

Application

Federal Award Identification Number (FAIN)	WA-2023-092-00
Temporary Application Number	7386-2023-1
Award Name	FY 2021 - 2023 Section 5311 TTP Formula Funding - Operating Assistance and Indirect Expenses
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	N/A
Original Period of Performance End Date	3/31/2025
Current Period of Performance End Date	N/A Revision #: N/A

Budget Period Start Date	N/A
Budget Period End Date	3/31/2025

Part 1: Recipient Information

Name: QUILEUTE TRIBE OF THE QUILEUTE RESERVATION

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
7386	Indian Tribe	Quileute Tribe	HFN8B5QP7ER7	078202728

Location Type	Address	City	State	Zip
Headquarters	90 MAIN ST	LA PUSH	WA	98350
Physical Address	90 MAIN STREET	LA PUSH	WA	98350
Mailing Address	PO BOX 279	LA PUSH	WA	98350

Union Information

There are no union contacts for this application

Part 2: Application Information

Title: FY 2021 - 2023 Section 5311 TTP Formula Funding - Operating Assistance and Indirect Expenses
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FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
WA-2023-092-00	Final Concurrence / Reservation	Grant	Region 10	8/14/2023	8/14/2023	No

Application Executive Summary

This grant application uses \$30,871 in FY 2021 Section 5311 TTP formula funding, \$35,719 in FY 2022 Section 5311 TTP formula funding, and \$35,887 in FY 2023 Section 5311 TTP formula funding for a total of \$102,477 to provide public transportation services to riders in the Quileute Reservation and surrounding service area.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

Will this Grant be using Lapsing Funds?

Yes, this Grant will use Lapsing Funds.

Will indirect costs be applied to this application?

This award is applying an approved Indirect cost rate(s).

Indirect Rate Details: The Department of Interior (DOI) approved the Quileute Tribe of the Quileute Reservation indirect cost rate on 03/29/2022, which covers 10/01/2021 through 09/30/2022. The currently approved indirect cost rate is 22.52% and will be applied to this grant. Once the 2023 rate and all future rates are approved, they will then be applied to this grant. The 2023 rate is currently being negotiated.

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

The purpose of this award is to fund operating assistance for the Quileute Community Shuttle program.

Activities to be performed:

Activities to be performed include operating assistance for the Quileute Community Shuttle program.

Expected outcomes:

Expected outcomes are providing public transportation services to riders in the Quileute Reservation and surrounding service area.

Intended beneficiaries:

Intended beneficiaries are the public transportation users within the West End of Clallam County, including the Quileute Reservation and the City of Forks, WA, as well as tourists and visitors to the Olympic National Park,

Subrecipient Activities:

There are no subrecipients to this award.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Larry	Burtness	Transportation Planner	larry.burtness@quileutenation.org	(360) 374-5637
Annette	McKelvey	Transportation Program Specialist	Annette.McKelvey@dot.gov	(206) 220-4461

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Program Formula	5311-1B	20509	\$102,477
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$102,477

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
WA-2023-092-01-00	600-00 (600-A1) OTHER PROGRAM COSTS	\$30,871.00	\$0.00	\$30,871.00	0
WA-2023-092-01-00	11.79.00 PROJECT ADMINISTRATION - Indirect (FY 2021 Section 5311 TTP 100:0)(00)	\$6,952.00	\$0.00	\$6,952.00	0
WA-2023-092-01-00	30.09.01 OPERATING ASSISTANCE (FY 2021 Section 5311 TTP 100:0)(00)	\$23,919.00	\$0.00	\$23,919.00	0
WA-2023-092-02-00	600-00 (600-A2) OTHER PROGRAM COSTS	\$71,606.00	\$0.00	\$71,606.00	0
WA-2023-092-02-00	11.79.00 PROJECT ADMINISTRATION - Indirect (FY 2022 - 2023 Section 5311 TTP 100:0)(00)	\$16,118.00	\$0.00	\$16,118.00	0
WA-2023-092-02-00	30.09.01 OPERATING ASSISTANCE (FY 2022 - 2023 Section 5311 TTP 100:0)(00)	\$55,488.00	\$0.00	\$55,488.00	0

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: FY 2021 Section 5311 TTP Formula Funding - Operating Assistance and Indirect Expenses

Project Number	Temporary Project Number	Date Created	Start Date	End Date
WA-2023-092-01-00	7386-2023-1-P1	8/14/2023	1/1/2023	12/31/2024

Project Description

This project uses \$30,871 in FY 2021 Section 5311 TTP formula funding for operating assistance and indirect expenses for public transportation services to riders in the Quileute Reservation and surrounding service area.

Project Benefits

Providing public transit services to riders in the Quileute Reservation and surrounding service area of the Quileute Tribe.

Additional Information

None provided.

Location Description

Quileute Reservation, Forks, WA, Clallam County

Project Location (Urbanized Areas)

UZA Code	Area Name
530000	Washington

Congressional District Information

State	District	Representative
Washington	6	Derek Killmer

Program Plan Information**STIP/TIP**

Date: Not Provided

Description: There is no STIP requirement for 5311 TTP Funds, 9040.1G Page X-3 #10. Statewide Transportation Improvement Program (STIP) and/or Transportation Improvement Program (TIP) Requirement.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Program Formula	5311-1B	20509	\$30,871
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$30,871

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
WA-2023-092-01-00	600-00 (600-A1) OTHER PROGRAM COSTS	\$30,871.00	\$0.00	\$30,871.00	0
WA-2023-092-01-00	11.79.00 PROJECT ADMINISTRATION - Indirect (FY 2021 Section 5311 TTP 100:0)(00)	\$6,952.00	\$0.00	\$6,952.00	0
WA-2023-092-01-00	30.09.01 OPERATING ASSISTANCE (FY 2021 Section 5311 TTP 100:0)(00)	\$23,919.00	\$0.00	\$23,919.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 30.09.01 - OPERATING ASSISTANCE (FY 2021 Section 5311 TTP 100:0)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

This activity uses \$23,919 in Section 5311 TTP formula funding for operating assistance activities.

There is no STIP requirement for 5311 TTP Funds, 9040.1G Page X-3 #10. Statewide Transportation Improvement Program (STIP) and/or Transportation Improvement Program (TIP) Requirement.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Program Formula	5311-1B	20509	\$23,919
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0

Total Eligible Cost	\$23,919
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Milestone Name	Est. Completion Date	Description
Start Operating Assistance	1/1/2023	
End Operating Assistance	12/31/2024	

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION - Indirect (FY 2021 Section 5311 TTP 100:0)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.79.00	PROJECT ADMINISTRATION	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

This activity uses \$6,952 in FY 2021 Section 5311 TTP formula funding for project administration indirect expenses through the use of a Federally approved indirect cost rate. The Quileute Tribal Council indirect cost rate federal approval letter is attached. FY 2023 indirect cost negotiations are in progress.

There is no STIP requirement for 5311 TTP Funds, 9040.1G Page X-3 #10. Statewide Transportation Improvement Program (STIP) and/or Transportation Improvement Program (TIP) Requirement.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Program Formula	5311-1B	20509	\$6,952
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$6,952

Milestone Name	Est. Completion Date	Description
Start Indirect Expenses	1/1/2023	
End Indirect Expenses	12/31/2024	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	30.09.01	OPERATING ASSISTANCE (FY 2021 Section 5311 TTP 100:0)(00)	0	\$23,919.00	\$23,919.00
OTHER PROGRAM COSTS (600-00)	11.79.00	PROJECT ADMINISTRATION - Indirect (FY 2021 Section 5311 TTP 100:0)(00)	0	\$6,952.00	\$6,952.00

Project Title: FY 2022 - 2023 Section 5311 TTP Formula Funding - Operating Assistance and Indirect Expenses

Project Number	Temporary Project Number	Date Created	Start Date	End Date
WA-2023-092-02-00	7386-2023-1-P2	8/14/2023	1/1/2023	12/31/2024

Project Description

This project uses \$35,719 in FY 2022 Section 5311 TTP formula funding, and \$35,887 in FY 2023 Section 5311 TTP formula funding for operating assistance and indirect expenses for public transportation services to riders in the Quileute Reservation and surrounding service area.

Project Benefits

Providing public transit services to riders in the Quileute Reservation and surrounding service area of the Quileute Tribe.

Additional Information

None provided.

Location Description

Clallam County, WA, Quileute Reservation and Forks.

Project Location (Urbanized Areas)

UZA Code	Area Name
530000	Washington

Congressional District Information

State	District	Representative
Washington	6	Derek Kilmer

Program Plan Information

STIP/TIP

Date: Not Provided

Description: There is no STIP requirement for 5311 TTP Funds, 9040.1G Page X-3 #10. Statewide Transportation Improvement Program (STIP) and/or Transportation Improvement Program (TIP) Requirement.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Program Formula	5311-1B	20509	\$71,606
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$71,606

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
WA-2023-092-	600- OTHER PROGRAM COSTS	\$71,606.00	\$0.00	\$71,606.00	0

02-00	00 (600-A2)					
WA-2023-092-02-00	11.79.00	PROJECT ADMINISTRATION - Indirect (FY 2022 - 2023 Section 5311 TTP 100:0)(00)	\$16,118.00	\$0.00	\$16,118.00	0
WA-2023-092-02-00	30.09.01	OPERATING ASSISTANCE (FY 2022 - 2023 Section 5311 TTP 100:0)(00)	\$55,488.00	\$0.00	\$55,488.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 30.09.01 - OPERATING ASSISTANCE (FY 2022 - 2023 Section 5311 TTP 100:0)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

This activity uses \$27,679 in FY 2022 Section 5311 TTP formula funding and \$27,809 in FY 2023 Section 5311 TTP formula funding for operating assistance activities.

There is no STIP requirement for 5311 TTP Funds, 9040.1G Page X-3 #10. Statewide Transportation Improvement Program (STIP) and/or Transportation Improvement Program (TIP) Requirement.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Program Formula	5311-1B	20509	\$55,488
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$55,488

Milestone Name	Est. Completion	Description
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Date	
Start Operating Assistance	1/1/2023
End Operating Assistance	12/31/2024

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION - Indirect (FY 2022 - 2023 Section 5311 TTP 100:0)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.79.00	PROJECT ADMINISTRATION	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

This activity uses \$8,040 in FY 2022 Section 5311 TTP formula funding and \$8,078 in FY 2023 Section 5311 TTP formula funding for project administration indirect expenses through the use of a Federally approved indirect cost rate. The Quileute Tribal Council indirect cost rate federal approval letter is attached. FY 2023 indirect cost negotiations are in progress.

There is no STIP requirement for 5311 TTP Funds, 9040.1G Page X-3 #10. Statewide Transportation Improvement Program (STIP) and/or Transportation Improvement Program (TIP) Requirement.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Program Formula	5311-1B	20509	\$16,118
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$16,118

Milestone Name	Est. Completion Date	Description
Start Indirect Expenses	1/1/2023	
End Indirect Expenses	12/31/2024	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	30.09.01	OPERATING ASSISTANCE (FY 2022 - 2023 Section 5311 TTP 100:0)(00)	0	\$55,488.00	\$55,488.00
OTHER PROGRAM COSTS (600-00)	11.79.00	PROJECT ADMINISTRATION - Indirect (FY 2022 - 2023 Section 5311 TTP 100:0)(00)	0	\$16,118.00	\$16,118.00

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Annette McKelvey

Comment Type DOL Review for Information

Date 9/22/2023

Comment