

Application

Federal Award Identification Number (FAIN)	VT-2023-008-00
Temporary Application Number	1393-2023-5
Award Name	5311 Formula for FFY22 for SFY23
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	N/A
Original Period of Performance End Date	9/30/2025
Current Period of Performance End Date	N/A Revision #: N/A

Budget Period Start Date	N/A
Budget Period End Date	9/30/2025

Part 1: Recipient Information

Name: TRANSPORTATION, VERMONT AGENCY OF

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1393	State Agency	VERMONT AGENCY OF TRANSPORTATION	K5ZLF422BS36	809376296

Location Type	Address	City	State	Zip
Headquarters	109 STATE ST STE 5	MONTPELIER	VT	056090003
Physical Address	219 N MAIN ST STE 402	BARRE	VT	05641
Mailing Address	219 N MAIN ST STE 402	BARRE	VT	05641

Union Information

Union Name	INTERNATIONAL BROTHERHOOD OF TEAMSTERS
Address 1	25 LOUISIANA AVE., NW
Address 2	
City	WASHINGTON
State	District of Columbia
Zipcode	20001
Contact Name	TOM SEVER
Telephone	8024764159
Fax	
E-mail	
Website	
Union Name	INTERNATIONAL BROTHERHOOD OF TEAMSTERS
Address 1	QUARRY HILL RD
Address 2	PO BOX 424
City	BARRE
State	Vermont
Zipcode	05641
Contact Name	RONALD RABIDEAU
Telephone	800-371-17
Fax	802-476-41
E-mail	
Website	
Union Name	TEAMSTERS, LOCAL NO. 597
Address 1	149 Quarry Hill Road
Address 2	
City	Barre
State	Vermont
Zipcode	56410
Contact Name	Duane Messier
Telephone	800-371-17
Fax	802-476-41
E-mail	
Website	

Part 2: Application Information

Title: 5311 Formula for FFY22 for SFY23

FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
VT-2023-008-00	Final Concurrence / Reservation	Grant	Region 1	8/15/2023	8/15/2023	No

Application Executive Summary

This application is to request Section 5311 funds apportioned to the State of Vermont in the amount of \$6,295,893 (Federal), \$279,783 (State), \$2,339,164 (Local).

FFY2021

\$3,442,253 Federal will come from FFY21 unobligated 5311 Formula funds.

\$110,087 from FFY21 unobligated 5311 Formula RTAP funds.

FFy2022

\$2,713,408 Federal will come from FFY22 5311 Formula apportionments.

\$30,145 from FFY22 unobligated 5311 Formula RTAP funds.

The service area is - all of Vermont with the exception of the urban areas of Chittenden Counties. Service Type - Fixed Route, Deviated Fixed Route, Commuter and Demand Response.

The Federal Transit Administration (FTA) Intercity Bus Program, known as Section 5311(f), is part of the FTA Formula Grants for Rural Areas Program, Section 5311. These funds are awarded on a competitive basis for transit projects that develop and support intercity bus transportation in rural areas of the state. States are required to expend at least 15% of their annual Section 5311 apportionment to support intercity bus service. Vermont continues to commit the minimum 15% toward development of intercity bus transportation in our state. This grant includes \$850,271 Federal for intercity to satisfy the 15% requirement for the FFY22 apportionment obligated to date.

See attached subrecipient description of services and local funding.

VTrans executed the FFY23 Certifications and Assurances in TrAMS on February 15, 2023. All activities are programmed in the element of the current VT STIP. VTrans is current with all Civil Rights Requirements and FTA annual certifications.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

Will this Grant be using Lapsing Funds?

Yes, this Grant will use Lapsing Funds.

Will indirect costs be applied to this application?

This award is applying an approved Indirect cost rate(s).

Indirect Rate Details: GMT 8.43%
Other providers 10% deminimis rate

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

Purpose of the Award:

The Vermont Agency of Transportation is requesting approval to cover operating expenses for Vermont's 5311 qualified subrecipients including Vermont's Intercity transportation providers. VTrans is also requesting assistance for eligible capital projects, project administration expenses, third party D&A testing and for the Rural Transit Assistance Program (RTAP).

Activities to be performed:

Activities to be performed:

-Operating assistance: \$502,730 Federal/\$21,315 State/\$481,415 Local for Green Mountain Community Network, Marble Valley Regional Transit District, Rural Community Transportation, Southeast Vermont and Green Mountain Transit Rural.

-Program administration: \$3,502,009 Federal/\$0 State/875,533 Local for Advance Transit, Green Mountain Transit, Green Mountain Community Network, Marble Valley Regional Transit District, Rural Community Transportation, Southeast Vermont Transit, Tri-Valley Transit and Vermont Public Transportation administrative expenses.

-Intercity operating: Vermont Translines (Premier Intercity funds) will use \$670,271 Federal for operating expenses. Greyhound will use \$180,000 Federal for operating expenses. Total \$850,271 Federal/\$178,828 State/\$671,443 Local.

-GO Vermont will use \$87,000 Federal/\$87,000 State for Van Pool Incentives requirement.

-Capital and equipment: \$41,472 Federal/ \$5,868 State/ \$4,500 Local will be used for eligible capital equipment for Green Mountain Community Network. Projects include: Accounting Software, Facility Security Upgrades (fence and security gate at:215 Pleasant ST. Bennington, VT 05201) , and Samsara Replacement Trackers (30 units).

-Capital Vehicle: \$1,004,800 Federal/ 125,600 State/ \$125,600 Local will be used for vehicle capital for Marble Valley Regional Transit District. Vehicles include: Two (2) Large Heavy Duty bus 30' Diesels to replace the following VIN: 15GGE2714B1092231 (Veh 131), 15GGE2716B1092232 (Veh 132); and Two (2) Light Duty buses 25' Gas to replace the following VINs: 1FD4E4FS7E1B10180 (Veh 237), 1FD4E4FS9E1B10181 (Veh 238)

-Contract services: \$160,000 Federal and \$40,000 State will cover costs for VTrans third party contract with DISA Drug Intervention Services of America (DISA) that covers administering drug and alcohol testing, salaries and administrative costs.

-Mobility Management: \$7,379 Federal/\$0 State/ \$1,845 Local will cover costs for Mobility Management for the Vermont Public Transportation Association

-RTAP: \$70,232 Federal \$0 State/ \$0 Local is requested for the Rural Transit Assistance Program that is associated with carrying out FTA funded programs and training costs such as Route Match User Conference, CTAA online CTPA certification, and recurring HIPPA training. RTAP funding will be provided to AT, GMCN, GMT Rural, MRVTD, RCT, SEVT, VPTA, and TVT that will foster the development of state and local capacity for addressing the training and technical assistance needs of the rural transportation community.

-Statewide RTAP: \$70,000 Federal/ \$0 State/ \$0 Local to provide training and technical assistance. State RTAP funds will be used to provide training for rural transit agency personnel and to fund scholarships to attend transit-related conferences and training.

Expected outcomes:

Expected Outcomes:

These funds will allow continued support for all existing transit projects in the rural areas in the state. All except the urban sections of Chittenden County (small urban) are considered rural. The state of Vermont is very rural and this set of federal funding will allow transit to operate uninterrupted service and continue serve large populations of Vermont in non urban areas. Additionally the capital equipment will only strengthen the ability of these rural providers to operate at fully capacity rather than dealing with maintenance issues at their facilities and failing equipment which hinders operations.

Intended beneficiaries:

Intended Beneficiaries:

These services are comprised of fixed route, demand response by bus and volunteers, and ADA paratransit. Rural Transit Providers deliver over half of the rides (in a total of 5,000,000) in Vermont, an admirable accomplishment given the low-density nature of the state's rural areas. The public in these rural areas will be connected to major employment sectors in the State such as Burlington and Montpelier which also have major hospitals and education centers. Vermont pays particular attention to basic mobility for all often focusing on the elderly, low income, disabled and those seeking to improve their housing and financial sustainability.

Subrecipient Activities:

Subrecipient Activities:

This application for Section 5311 funds is for the Vermont Agency of Transportation, the designated recipient. VTrans is charged with managing all modes of transportation in Vermont and is authorized to do so under legislation, Title 24 5094. (See attached). VTrans has oversight responsibility for the Department of Motor Vehicles, Aviation Section, Rail Program and all aspects of Highway and Bridges. VTrans competitively selected Advance Transit, Green Mountain Transit, Green Mountain Community Network, Marble Valley Regional Transit District, Rural Community Transportation, Vermont Translines, Greyhound (Intercity funds), Southeast Vermont Transit, Tri-Valley Transit, and the Vermont Public Transportation Association.

The service area is - all of Vermont with the exception of the urban areas of Chittenden Counties. Service Type - Fixed Route, Deviated Fixed Route, Commuter and Demand Response. The Federal Transit Administration (FTA) Intercity Bus Program, known as Section 5311(f), is part of the FTA Formula Grants for Rural Areas Program, Section 5311. These funds are awarded for transit projects that develop and support intercity bus transportation in rural areas of the state. States are required to expend at least 15% of their annual Section 5311 apportionment to support intercity bus service. Vermont continues to commit the minimum 15% toward development of intercity bus transportation in our state. This application will cover the service types listed above.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Ari	Ofsevit	TRANSPORTATION PROGRAM SPECIALIST	ari.ofsevit@dot.gov	(617) 494-2792
Stephanie	Reilly	Program Coordinator	stephanie.reilly@vermont.gov	(802) 522-7120

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
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5311 - Rural Area Formula	5311-1A	20509	\$6,295,893
Local			\$2,339,161
Local/In-Kind			\$0
State			\$279,783
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$8,914,837

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
VT-2023-008-01-00	300-00 (300-A1) OPERATING ASSISTANCE	\$3,442,253.00	\$1,287,755.00	\$4,730,008.00	2
VT-2023-008-01-00	30.09.01 UP TO 50% FEDERAL SHARE	\$2,872,665.00	\$718,167.00	\$3,590,832.00	1
VT-2023-008-01-00	30.09.01 UP TO 50% FEDERAL SHARE	\$569,588.00	\$569,588.00	\$1,139,176.00	1
VT-2023-008-01-00	435-00 (435-A6) RURAL TRANSIT ASST PROGRAM	\$110,087.00	\$0.00	\$110,087.00	2
VT-2023-008-01-00	43.50.01 TRAINING	\$39,855.00	\$0.00	\$39,855.00	1
VT-2023-008-01-00	43.50.01 TRAINING	\$70,232.00	\$0.00	\$70,232.00	1
VT-2023-008-02-00	111-00 (111-A3) BUS - ROLLING STOCK	\$1,004,800.00	\$251,200.00	\$1,256,000.00	4
VT-2023-008-02-00	11.12.03 BUY REPLACEMENT 30-FT BUS	\$800,000.00	\$200,000.00	\$1,000,000.00	2
VT-	11.12.04 BUY REPLACEMENT	\$204,800.00	\$51,200.00	\$256,000.00	2

2023-008-02-00		<30 FT BUS					
VT-2023-008-02-00	114-00 (114-A7)	BUS: SUPPORT EQUIP AND FACILITIES	\$41,472.00	\$10,368.00	\$51,840.00	3	
VT-2023-008-02-00		11.42.08 ACQUIRE - ADP SOFTWARE	\$4,000.00	\$1,000.00	\$5,000.00	1	
VT-2023-008-02-00		11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT	\$5,472.00	\$1,368.00	\$6,840.00	1	
VT-2023-008-02-00		11.44.09 REHAB/RENOVATE - MOBILE SURVEILL/ SECURITY EQUIP	\$32,000.00	\$8,000.00	\$40,000.00	1	
VT-2023-008-02-00	117-00 (117-A4)	OTHER CAPITAL ITEMS (BUS)	\$167,379.00	\$41,845.00	\$209,224.00	2	
VT-2023-008-02-00		11.71.11 OTHER 3RD PARTY CONTRACTUAL SERVICES	\$160,000.00	\$40,000.00	\$200,000.00	1	
VT-2023-008-02-00		11.7L.00 MOBILITY MANAGEMENT (5302(A)(1)(L))	\$7,379.00	\$1,845.00	\$9,224.00	1	
VT-2023-008-02-00	300-00 (300-A2)	OPERATING ASSISTANCE	\$1,499,757.00	\$1,027,776.00	\$2,527,533.00	3	
VT-2023-008-02-00		30.09.01 UP TO 50% FEDERAL SHARE	\$589,730.00	\$589,730.00	\$1,179,460.00	1	
VT-2023-008-02-00		30.09.01 UP TO 50% FEDERAL SHARE	\$280,683.00	\$280,683.00	\$561,366.00	1	
VT-2023-008-02-00		30.09.01 UP TO 50% FEDERAL SHARE	\$629,344.00	\$157,363.00	\$786,707.00	1	
VT-2023-008-02-00	435-00 (435-A5)	RURAL TRANSIT ASST PROGRAM	\$30,145.00	\$0.00	\$30,145.00	1	

VT-2023-008-02-00	43.50.01 TRAINING	\$30,145.00	\$0.00	\$30,145.00	1
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Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: 5311 Formula for FFY2021 for SFY2023

Project Number	Temporary Project Number	Date Created	Start Date	End Date
VT-2023-008-01-00	1393-2023-5-P1	8/15/2023	7/1/2022	9/30/2024

Project Description

Project 1:

FFY2021

- \$3,442,253 Federal will come from FFY21 unobligated 5311 Formula funds.
 - \$110,087 from FFY21 unobligated 5311 Formula RTAP funds.
- Program administration: \$2,872,665 Federal/\$0 State/\$718,167 Local for Advance Transit, Green Mountain Transit, Green Mountain Community Network, Marble Valley Regional Transit District, Rural Community Transportation, Southeast Vermont Transit, Tri-Valley Transit and Vermon Public Transportation administrative expenses.
- Statewide RTAP: \$39,855 Federal/ \$0 State/ \$0 Local to provide training and technical assistance. State RTAP funds will be used to provide training for rural transit agency personnel and to fund scholarships to attend transit-related conferences and training.
- RTAP: \$70,232 Federal \$0 State/ \$0 Local is requested for the Rural Transit Assistance Program that is associated with carrying out FTA funded programs and training costs such as Route Match User Conference, CTAA online CTPA certification, and recurring HIPPA training. RTAP funding will be provided to AT, GMCN, GMT Rural, MRVTD, RCT, SEVT, VPTA, and TVT that will foster the development of state and local capacity for addressing the training and technical assistance needs of the rural transportation community.
- Intercity Operating VT Translines (Premier Coach) & Greyhound (from FFY22 15% requirement) \$569,588 Federal/ \$0 State/ \$569,588 Local

Project Benefits

These funds will allow continued support for all existing transit projects in the rural areas in the state. All except the urban sections of Chittenden County (small urban) are considered rural. See the VTrans website, <http://publictransit.vermont.gov/providers#buses> for detailed descriptions of statewide services. These services are comprised of fixed route, demand response by bus and volunteers, and ADA paratransit. Rural Transit Providers deliver over half of the rides (in a total of 5,000,000) in Vermont, an admirable accomplishment given the low-density nature of the state's rural areas. Vermont pays particular attention to basic mobility for all often focusing on the elderly, low income, disabled and those seeking to improve their housing and financial sustainability. VTrans invests in extensive commuter service to major employment centers and supports Intercity connectivity to the national bus system.

The Federal Transit Administration (FTA) Intercity Bus Program, known as Section 5311(f), is part of the FTA Formula Grants for Rural Areas Program, Section 5311. These funds are awarded on a competitive basis for transit projects that develop and support intercity bus transportation in rural areas of the state. States are required to expend at least 15% of their annual Section 5311 apportionment to support intercity bus service. Vermont continues to commit the minimum 15% toward development of intercity bus

transportation in our state.

Additional Information

None provided.

Location Description

Statewide with destinations in surrounding states, Massachusetts, New Hampshire, and New York. All Counties • Recipients, Sub-Recipients and Contractors - (see attached for further descriptions)

1. (TVT) - PNP, Tri-Valley Transit
2. (AT) - PNP, Advance Transit, Inc.
3. (GMT) - Green Mountain Transit, Rural (a transit authority) ; (Teamsters)
4. (GMCNI) - PNP, Union, Green Mountain Community Network, Inc.; Teamsters
5. (MVRTD) - Public, Regional Transit District
6. (RCT) - PNP, Rural Community Transportation
7. (SEVT) - PNP, Southeast Vermont Transit (formerly CRT and DVTA)
8. VTrans
9. VT Translines - Private Contractor
10. Go Vermont Vanpool Incentives
11. DISA- Drug Intervention Services of America

Project Location (Urbanized Areas)

UZA Code	Area Name
500000	Vermont
503000	Burlington, VT
330000	New Hampshire

Congressional District Information

State	District	Representative
Vermont	1	Becca Balint
Vermont	2	Bernard Sanders
Vermont	3	Peter Welch

Program Plan Information

STIP/TIP

Date: 8/1/2022

Description: STIP See Public Transit section Page 36

UPWP

Date: 5/18/2022

Description: Not Provided

Long Range Plan

Date: 5/20/2019

Description: Not Provided

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$3,552,340
Local			\$1,287,755
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$4,840,095

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
VT-2023-008-01-00	300-00 (300-A1) OPERATING ASSISTANCE	\$3,442,253.00	\$1,287,755.00	\$4,730,008.00	2
VT-2023-008-01-00	30.09.01 UP TO 50% FEDERAL SHARE	\$2,872,665.00	\$718,167.00	\$3,590,832.00	1
VT-2023-008-01-00	30.09.01 UP TO 50% FEDERAL SHARE	\$569,588.00	\$569,588.00	\$1,139,176.00	1
VT-2023-008-01-00	435-00 (435-A6) RURAL TRANSIT ASST PROGRAM	\$110,087.00	\$0.00	\$110,087.00	2
VT-2023-008-01-00	43.50.01 TRAINING	\$39,855.00	\$0.00	\$39,855.00	1
VT-2023-008-01-00	43.50.01 TRAINING	\$70,232.00	\$0.00	\$70,232.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 43.50.01 - TRAINING				
Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASST	43.50.01	TRAINING	RURAL TRANSIT ASST	1

PROGRAM (435-00)

PROGRAM

Extended Budget Description

RTAP: \$70,232 Federal \$0 State/ \$0 Local is requested for the Rural Transit Assistance Program that is associated with carrying out FTA funded programs and training costs such as Route Match User Conference, CTAA online CTPA certification, and recurring HIPPA training. RTAP funding will be provided to AT, GMCN, GMT Rural, MRVTD, RCT, SEVT, VPTA, and TVT that will foster the development of state and local capacity for addressing the training and technical assistance needs of the rural transportation community.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$70,232
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$70,232

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2022	RTAP funds to begin
End Date	9/30/2024	Funding ends

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	1

Extended Budget Description

The Federal Transit Administration (FTA) Intercity Bus Program, known as Section 5311(f), is part of the FTA Formula Grants for Rural Areas Program, Section 5311. These funds are awarded on a competitive basis for transit projects that develop and support intercity bus transportation in rural areas of the state. States are required to expend at least 15% of their annual Section 5311 apportionment to support intercity bus service. Vermont continues to commit the minimum 15% toward development of intercity bus transportation in our state. This application will cover the service types listed above. \$569,588 Federal/\$569,588 Local match for Intercity VT Translines (Premier)

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$569,588

Local		\$569,588
Local/In-Kind		\$0
State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$1,139,176

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2022	Intercity funds to begin
End Date	9/30/2024	End of funding

Budget Activity Line Item: 43.50.01 - TRAINING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASST PROGRAM (435-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	1

Extended Budget Description

-Statewide RTAP: \$39,855 Federal/ \$0 State/ \$0 Local to provide training and technical assistance. State RTAP funds will be used to provide training for rural transit agency personnel and to fund scholarships to attend transit-related conferences and training.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$39,855
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$39,855

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2022	Start of -Statewide RTAP to provide training and

technical assistance. State RTAP funds will be used to provide training for rural transit agency personnel and to fund scholarships to attend transit-related conferences and training.		
End Date	9/30/2024	End of funding

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	1

Extended Budget Description

-Program administration: \$2,872,665 Federal, no State/\$718,167 Local will be used for Advance Transit, \$257,887 Federal/ \$6,414 Local
 Green Mountain Transit, \$25,656 Federal/ \$163,780 Local
 Green Mountain Community Network, \$425,187 Federal/ \$106,297 Local
 Marble Valley Regional Transit District, \$650,000 Federal/ \$162,500 Local
 Rural Community Transportation, \$76,813 Federal/ \$19,203 Local
 Southeast Vermont Transit, \$510,300 Federal/ \$127,575 Local
 Tri-Valley Transit, \$914,000 Federal/ \$228,500 Local
 and VPTA. \$12,822 Federal/ \$3,206 Local

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,872,665
Local			\$718,167
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$3,590,832

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2022	Start of Admin funding for Advance Transit, Green Mountain Transit, Green Mountain Community Network, Marble Valley Regional Transit District, Rural Community Transportation, Southeast Vermont Transit, Tri-Valley Transit, and VPTA. Administrative expenses.
End Date	9/30/2024	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	1	\$2,872,665.00	\$3,590,832.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 05: Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
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RURAL TRANSIT ASST PROGRAM (435-00)	43.50.01	TRAINING	1	\$39,855.00	\$39,855.00
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Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	1	\$569,588.00	\$1,139,176.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 05: Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASST PROGRAM (435-00)	43.50.01	TRAINING	1	\$70,232.00	\$70,232.00

Project Title: 5311 Formula FFY2022 for SFY2023

Project Number	Temporary Project Number	Date Created	Start Date	End Date
VT-2023-008-02-00	1393-2023-5-P2	8/15/2023	7/1/2022	9/30/2024

Project Description

Project 2:

VTrans is requesting \$2,743,553 Federal/ \$279,783 State/ \$1,051,460 Local will be used for project 2.

-Operating assistance: \$589,730 Federal/\$21,315 State/\$481,415 Local for Green Mountain Community Network, Marble Valley Regional Transit District, Rural Community Transportation, Southeast Vermont and Green Mountain Transit Rural.

-Intercity operating: Vermont Translines (Premier Intercity funds) will use \$100,683 Federal for operating expenses. Greyhound will use \$180,000 Federal for operating expenses. Total \$280,683 Federal/\$0 State/ \$280,683 Local.

-GO Vermont will use \$87,000 Federal/\$87,000 State for Van Pool Incentives requirement.

-Capital Vehicle: \$1,004,800 Federal/ 125,600 State/ \$125,600 Local will be used for vehicle capital for Marble Valley Regional Transit District. Vehicles include: Two (2) Large Heavy Duty bus 30' Diesels to replace the following VIN: 15GGE2714B1092231 (Veh 131), 15GGE2716B1092232 (Veh 132); and Two (2) Light Duty buses 25' Gas to replace the following VINs: 1FDFE4FS7EDB10180 (Veh 237), 1FDFE4FS9EDB10181 (Veh 238)

-Contract services: \$160,000 Federal and \$40,000 State will cover costs for VTrans third party contract with DISA Drug Intervention Services of America (DISA) that covers administering drug and alcohol testing, salaries and administrative costs.

-Capital and equipment: \$41,472 Federal/ \$5,868 State/ \$4,500 Local will be used for eligible capital equipment for Green Mountain Community Network. Projects include: Accounting Software, Facility Security Upgrades (fence and security gate at:215 Pleasant ST. Bennington, VT 05201) , and Samsara Replacement Trackers (30 units).

-Statewide RTAP: \$30,145 Federal/ \$0 State/ \$0 Local to provide training and technical assistance. State RTAP funds will be used to provide training for rural transit agency personnel and to fund scholarships to attend transit-related conferences and training.

--Mobility Management: \$7,379 Federal/\$0 State/ \$1,845 Local will cover costs for Mobility Management for the Vermont Public Transportation Association

Project Benefits

These funds will allow continued support for all existing transit projects in the rural areas in the state. All except the urban sections of Chittenden County (small urban) are considered rural. See the VTrans website, <http://publictransit.vermont.gov/providers#buses> for detailed descriptions of statewide services. These services are comprised of fixed route, demand response by bus and volunteers, and ADA paratransit. Rural Transit Providers deliver over half of the rides (in a total of 5,000,000) in Vermont, an admirable accomplishment given the low-density nature of the state's rural areas. Vermont pays particular attention to basic mobility for all often focusing on the elderly, low income, disabled and those seeking to improve their housing and financial sustainability. VTrans invests in extensive commuter service to major employment centers and supports Intercity connectivity to the national bus system.

The Federal Transit Administration (FTA) Intercity Bus Program, known as Section 5311(f), is part of the FTA Formula Grants for Rural Areas Program, Section 5311. These funds are awarded on a competitive basis for transit projects that develop and support intercity bus transportation in rural areas of the state. States are required to expend at least 15% of their annual Section 5311 apportionment to support intercity bus service. Vermont continues to commit the minimum 15% toward development of intercity bus transportation in our state.

Additional Information

None provided.

Location Description

Statewide with destinations in surrounding states, Massachusetts, New Hampshire, and New York. All Counties • Recipients, Sub-Recipients and Contractors - (see attached for further descriptions)

1. (TVT) - PNP, Tri-Valley Transit
2. (AT) - PNP, Advance Transit, Inc.
3. (GMT) - Green Mountain Transit, Rural (a transit authority) ; (Teamsters)
4. (GMCNI) - PNP, Union, Green Mountain Community Network, Inc.; Teamsters
5. (MVRTD) - Public, Regional Transit District
6. (RCT) - PNP, Rural Community Transportation
7. (SEVT) - PNP, Southeast Vermont Transit (formerly CRT and DVTA)
8. VTrans
9. VT Translines - Private Contractor
10. Go Vermont Vanpool Incentives
11. DISA- Drug Intervention Services of America

Project Location (Urbanized Areas)

UZA Code	Area Name
500000	Vermont
503000	Burlington, VT
330000	New Hampshire

Congressional District Information

State	District	Representative
Vermont	1	Becca Balint
Vermont	2	Bernard Sanders
Vermont	3	Peter Welch

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,743,553
Local			\$1,051,406

Local/In-Kind		\$0
State		\$279,783
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$4,074,742

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
VT-2023-008-02-00	111-00 (111-A3) BUS - ROLLING STOCK	\$1,004,800.00	\$251,200.00	\$1,256,000.00	4
VT-2023-008-02-00	11.12.03 BUY REPLACEMENT 30-FT BUS	\$800,000.00	\$200,000.00	\$1,000,000.00	2
VT-2023-008-02-00	11.12.04 BUY REPLACEMENT <30 FT BUS	\$204,800.00	\$51,200.00	\$256,000.00	2
VT-2023-008-02-00	114-00 (114-A7) BUS: SUPPORT EQUIP AND FACILITIES	\$41,472.00	\$10,368.00	\$51,840.00	3
VT-2023-008-02-00	11.42.08 ACQUIRE - ADP SOFTWARE	\$4,000.00	\$1,000.00	\$5,000.00	1
VT-2023-008-02-00	11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT	\$5,472.00	\$1,368.00	\$6,840.00	1
VT-2023-008-02-00	11.44.09 REHAB/RENOVATE - MOBILE SURVEILL/ SECURITY EQUIP	\$32,000.00	\$8,000.00	\$40,000.00	1
VT-2023-008-02-00	117-00 (117-A4) OTHER CAPITAL ITEMS (BUS)	\$167,379.00	\$41,845.00	\$209,224.00	2
VT-2023-	11.71.11 OTHER 3RD PARTY CONTRACTUAL	\$160,000.00	\$40,000.00	\$200,000.00	1

008-02-00		SERVICES					
VT-2023-008-02-00	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	\$7,379.00	\$1,845.00	\$9,224.00		1
VT-2023-008-02-00	300-00 (300-A2)	OPERATING ASSISTANCE	\$1,499,757.00	\$1,027,776.00	\$2,527,533.00		3
VT-2023-008-02-00	30.09.01	UP TO 50% FEDERAL SHARE	\$589,730.00	\$589,730.00	\$1,179,460.00		1
VT-2023-008-02-00	30.09.01	UP TO 50% FEDERAL SHARE	\$280,683.00	\$280,683.00	\$561,366.00		1
VT-2023-008-02-00	30.09.01	UP TO 50% FEDERAL SHARE	\$629,344.00	\$157,363.00	\$786,707.00		1
VT-2023-008-02-00	435-00 (435-A5)	RURAL TRANSIT ASST PROGRAM	\$30,145.00	\$0.00	\$30,145.00		1
VT-2023-008-02-00	43.50.01	TRAINING	\$30,145.00	\$0.00	\$30,145.00		1

Project Budget Activity Line Items

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	1

Extended Budget Description

GMT Rural Administration \$629,344 Federal/ \$0 State/ \$157,363 Local

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$629,344
Local			\$157,363

Local/In-Kind		\$0
State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$786,707

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2022	GMT Rural admin funds to begin
End Date	9/30/2024	Funds end

Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (5302(A)(1)(L))

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	OTHER CAPITAL ITEMS (BUS)	1

Extended Budget Description

VPTA Mobility Management: \$7,379 Federal/\$0 State/ \$1,845 Local will cover costs for Mobility Management

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$7,379
Local			\$1,845
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$9,224

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2022	Start of VPTA Mobility Management funds
End Date	9/30/2024	End of Mobility Management funding

Budget Activity Line Item: 11.44.09 - REHAB/RENOVATE - MOBILE SURVEILL/SECURITY EQUIP

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.44.09	REHAB/RENOVATE - MOBILE SURVEILL/ SECURITY EQUIP	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	1

Extended Budget Description

GMCN Security upgrade fence and security gate at: 215 Pleasant ST. Bennington, VT 05201 \$32,000 Federal/ \$4,000 State/ \$4,000 Local

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$32,000
Local			\$4,000
Local/In-Kind			\$0
State			\$4,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$40,000

Milestone Name	Est. Completion Date	Description
Start Date	10/31/2022	GMCN security equipment RFP issued
End Date	12/30/2022	GMCN security equipment purchased and paid in full

Budget Activity Line Item: 11.42.20 - ACQUIRE - MISC SUPPORT EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	1

Extended Budget Description

GMCN Samsara Replacement Trackers (30 units) \$5,472 Federal/ \$1,368 State/ \$0 Local

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$5,472

Local		\$0
Local/In-Kind		\$0
State		\$1,368
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$6,840

Milestone Name	Est. Completion Date	Description
Start Date	10/31/2022	GMCN Purchase of Samsara Replacement Trackers (30 units)
End Date	12/30/2022	Trackers purchased and paid in full

Budget Activity Line Item: 11.42.08 - ACQUIRE - ADP SOFTWARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.08	ACQUIRE - ADP SOFTWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	1

Extended Budget Description

Green Mountain Community Network. Projects include: ADP Accounting Software \$4,000 Federal/ \$500 State/ \$500 Local

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$4,000
Local			\$500
Local/In-Kind			\$0
State			\$500
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$5,000

Milestone Name	Est. Completion Date	Description
Start Date	9/30/2022	Start purchase of ADP accounting software for GMCN

End Date	10/31/2022	GMCN accounting software Paid in full
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Budget Activity Line Item: 43.50.01 - TRAINING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASST PROGRAM (435-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	1

Extended Budget Description

-Statewide RTAP: \$30,145 Federal/ \$0 State/ \$0 Local to provide training and technical assistance. State RTAP funds will be used to provide training for rural transit agency personnel and to fund scholarships to attend transit-related conferences and training.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$30,145
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$30,145

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2022	Start of -Statewide RTAP to provide training and technical assistance. State RTAP funds will be used to provide training for rural transit agency personnel and to fund scholarships to attend transit-related conferences and training.
End Date	9/30/2024	End of funding

Budget Activity Line Item: 11.71.11 - OTHER 3RD PARTY CONTRACTUAL SERVICES

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.71.11	OTHER 3RD PARTY CONTRACTUAL SERVICES	3RD PARTY CONTRACTS	1

Extended Budget Description

-Contract services: \$160,000 Federal and \$40,000 State will cover costs for VTrans third party contract with DISA Drug Intervention Services of America (DISA) that covers administering drug and alcohol testing, salaries and administrative costs.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$160,000
Local			\$0
Local/In-Kind			\$0
State			\$40,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$200,000

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2022	Start of DISA funding
End Date	9/30/2024	End of DISA funding

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT <30 FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	BUY REPLACEMENTS - CAPITAL BUS	2

Extended Budget Description

MVRTD - Two (2) Light Duty buses 25' Gas to replace the following VINs: IFDFE4FS7EDB10180 (Veh 237) 2014, 93,630 miles, 5 year 150,000 miles useful life; 1FDFE4FS9EDB10181 (Veh 238) 2014, 99,380 miles, 5 year 150,000 miles useful life

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	25

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$204,800
Local			\$25,600
Local/In-Kind			\$0
State			\$25,600

State/In-Kind	\$0
Other Federal	\$0
Transportation Development Credit	\$0
Adjustment	\$0
Total Eligible Cost	\$256,000

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	10/31/2022	MVRTD RFP issued
Contract Award Date	12/30/2022	Pending final negotiations, the contract for this vehicle awarded
Final Delivery Date	3/30/2023	All vehicles delivered
Contract Completion Date	4/28/2023	final delivery, inspection, deployment and paid in full
Initial Delivery Date	12/28/2023	MVRTD first vehicle delivered

Budget Activity Line Item: 11.12.03 - BUY REPLACEMENT 30-FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.03	BUY REPLACEMENT 30-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	2

Extended Budget Description

MVRTD Two (2) Large Heavy Duty bus 30' Diesels to replace the following VIN: 15GGE2714B1092231 (Veh 131) 2011, 217,633 miles, 12 years 500,000 miles useful life ; 15GGE2716B1092232 (Veh 132) 2011, 219,777 miles, 12 year 500,000 mile useful life

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Diesel Fuel	New	30

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$800,000
Local			\$100,000
Local/In-Kind			\$0
State			\$100,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,000,000

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	10/31/2022	MVRTD The RFP for this vehicle issued
Contract Award Date	12/30/2022	Pending final negotiations, the contract for this vehicle awarded
Initial Delivery Date	2/28/2023	First vehicle delivered
Final Delivery Date	3/31/2023	All vehicles delivered
Contract Completion Date	4/30/2023	final delivery, inspection, deployment and payment for this vehicle

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	1

Extended Budget Description

The Federal Transit Administration (FTA) Intercity Bus Program, known as Section 5311(f), is part of the FTA Formula Grants for Rural Areas Program, Section 5311. These funds are awarded on a competitive basis for transit projects that develop and support intercity bus transportation in rural areas of the state. States are required to expend at least 15% of their annual Section 5311 apportionment to support intercity bus service. Vermont continues to commit the minimum 15% toward development of intercity bus transportation in our state. This application will cover the service types listed above.
 \$100,683 Federal/\$100,683 Local match for Intercity VT Translines (Premier)
 \$180,000 Federal/\$180,000 Local for Greyhound

This satisfies the \$850,271 Federal 15% requirement for the FFY22 apportionment of \$5,668,474 apportionment obligated to date.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$280,683
Local			\$280,683
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$561,366

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2022	Intercity funds to begin
End Date	9/30/2024	End of funding

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	1

Extended Budget Description

Operating assistance at 50/50 Fed/State-Local to cover additional eligible operating expenses for fuel, driver, dispatch salaries etc. for Vermont Subrecipients including: \$588,250 Federal/ \$106,835 State/ \$481,415 Local

-Green Mountain Community Network \$72,500 Federal/ \$72,500 Local
 Green Mountain Transit Rural \$27,500 Federal/ \$27,500 Local
 -Marble Valley Transit District \$40,000 Federal/ \$40,000 Local
 Rural Community Transportation \$42,630 Federal / \$21,315 State/ \$21,315 Local
 -Southeast Vermont Transit \$320,100 Federal/ \$320,100 Local
 The request also includes \$87,000 Federal/ \$87,000 State for the GO Vermont Van pool operating expenses. Partial funding

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$589,730
Local			\$481,415
Local/In-Kind			\$0
State			\$108,315
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,179,460

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2022	Start of Operating expenses.
End Date	9/30/2024	End of funding

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	1	\$589,730.00	\$1,179,460.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	1	\$280,683.00	\$561,366.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an

environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.03	BUY REPLACEMENT 30-FT BUS	2	\$800,000.00	\$1,000,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	2	\$204,800.00	\$256,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.71.11	OTHER 3RD PARTY CONTRACTUAL SERVICES	1	\$160,000.00	\$200,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 05: Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASST PROGRAM (435-00)	43.50.01	TRAINING	1	\$30,145.00	\$30,145.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.08	ACQUIRE - ADP SOFTWARE	1	\$4,000.00	\$5,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	1	\$5,472.00	\$6,840.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.44.09	REHAB/RENOVATE - MOBILE SURVEILL/ SECURITY EQUIP	1	\$32,000.00	\$40,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	1	\$7,379.00	\$9,224.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction,

such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	1	\$629,344.00	\$786,707.00

Part 4: Fleet Details

Fleet Type: Paratransit

Fleet Comments

GMT rural is operating at a non-existent spare ratio at the moment

		Current Value
I.	Active Fleet	
	A. Peak Requirement	39
	B. Spares	1
	C. Total (A+B)	40
	D. Spare Ratio (B/A)	2.56%
II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	2
	C. Total (A+B)	2
III.	Total (I.C and II.C)	42

Fleet Type: Fixed Route

Fleet Comments

current vehicles are still in spare category but need to be disposed because they are not reliable.

		Current Value
I.	Active Fleet	
	A. Peak Requirement	53
	B. Spares	11
	C. Total (A+B)	64
	D. Spare Ratio (B/A)	20.75%

II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	Total (I.C and II.C)	64

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Ari Ofsevit

Comment Type	DOL Review for Information
Date	9/15/2023
	The Vermont Department of Transportation) requests a total of \$6,295,893 in 5311 funding. Activities to be funded under this application include be used towards service and capital funding in a variety of rural areas..
Comment	Please advise of the 49 USC Section 5333(b) (formerly §13(c)) terms and conditions for inclusion in the grant agreement. Thank you.
	Grantee Contact: Ross MacDonald, (802) 828-5577, ross.macdonald@vermont.gov FTA Contact: Ari Ofsevit, ari.ofsevit@dot.gov, (617) 494-2792