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# FTA

#### U.S. Department of Transportation

#### Federal Transit Administration

# **Application**

Federal Award Identification Number (FAIN)	VA-2023-032-00
Temporary Application Number	1459-2023-5
Award Name	Virginia Dept. of Rail and Public Transportation (VDRPT) FFY22 and FFY23 Section 5311
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	N/A
Original Period of Performance End Date	8/31/2026
Current Period of Performance End Date	N/A Revision #: N/A

Budget Period Start Date	N/A
Budget Period End Date	8/31/2026

# **Part 1: Recipient Information**

# Name: RAIL AND PUBLIC TRANSPORTATION, VIRGINIA DEPARTMENT OF

Recipient ID	Recipient OST Type	Recipient Alias		UEI		DUNS
1459	State Agency	VIRGINIA DEPARTMENT OF RA AND PUBLIC TRANSPORTATIC		EMU7L25F	KNE9	809875305
Location T	ype A	Address	City		State	Zip
Headquarte	ers 1	1111 E BROAD ST FL 3	RICH	MOND	VA	232191934
Physical Ac	ddress 6	600 E MAIN ST STE 2102	RICH	MOND	VA	23219
Mailing Add	dress 6	600 E MAIN ST STE 2102	RICH	MOND	VA	23219

# **Union Information**

There are no union contacts for this application

# **Part 2: Application Information**

# Title: Virginia Dept. of Rail and Public Transportation (VDRPT) FFY22 and FFY23 Section 5311

FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
VA-2023- 032-00	Final Concurrence / Reservation	Grant	Region 3	8/15/2023	8/15/2023	No

#### **Application Executive Summary**

The Virginia Department of Rail and Public Transportation (VDRPT) is applying for FFY 2022 and FFY 2023 Section 5311 Nonurbanized Area Formula Program funds and the Section 5311(b)(3) Rural Transit Assistance Program (RTAP) in the amount of \$31,085,206 (\$15,635,415 in FFY 2022 funds and \$15,449, 791 in FFY 2023) to support the states Section 5311 Program of Projects (POP).

Total FY22 5311: \$15,635,415

FY22 5311 Unrestricted: \$13,453,342 FY22 5311 Intercity: \$2,182,073

Total FY23 5311: \$15,449,791

FY23 5311 Unrestricted: \$11,828,242 FY23 5311 Intercity: \$3,235,674 FY23 5311 RTAP: \$385,875

The projects include operating assistance (\$17,540,766 Federal) for nineteen (19) Rural operators and two (2) Intercity Bus Operators (\$5,535,591 Federal [\$2,182,073 in FY 22 funds and \$3,235,674 in FY 23 funds intercity funds and \$117,844 of FY 23 unrestricted funds]); DRPT Intercity Bus Marketing (\$450,000 Federal); Rural Transit Assistance Program (RTAP) (\$385,875 Federal) for training and technical assistance and Capital Assistance (\$7,172,974 Federal). The total number of recipients funded in the POP include: twenty-one (21) sub-recipients that include nineteen (19) rural operators and two (2) Intercity bus operators. All subrecipients provide fixed route and/or demand response transportation services.

The FTA approved the Section 5311 State Management Plan on 4/24/2023.

The non-Federal share will be provided by the Commonwealth of Virginia and the sub-recipients.

In addition to FTAs Buy America requirements under 49 U.S.C. 5323(j) and 49 CFR Part 661, which require that the steel, iron, and manufactured goods used in an FTA-funded project are produced in the United States, the Build America, Buy America Act (BABA) (Public Law 117-58, div. G 70914(a)) now requires that construction materials used in infrastructure projects are also produced in the United States. Refer to terms and conditions in FTAs Master Agreement, Section 15. The BABA requirements for construction materials applies to this grant, in addition to the Buy America requirements, except to the extent a waiver of either requirements may apply.

#### Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR) Annual

**Does this application include funds for research and/or development activities?** This award does not include research and development activities.

#### **Pre-Award Authority**

This award is using Pre-Award Authority.

#### **Does this application include suballocation funds?** Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

#### Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

#### Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

#### Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

#### **Delinquent Federal Debt**

No, my organization does not have delinquent federal debt.

# **Award Description**

#### Purpose

The projects are for operating (including Intercity Bus and RTAP), and capital assistance.

#### Activities to be performed:

Operating assistance, including intercity bus; vehicle replacements and expansions, capital cost of contracting and mobility management, purchase of spare parts, facility and shop equipment, bus stop amenities, route signage, and hardware/software; and renovation of administrative/maintenance and customer facilities and yards.

#### Expected outcomes:

Continued safe and effective operation of transit services for the rural areas of Virginia.

#### Intended beneficiaries:

Rural transit agencies and their passengers throughout Virginia.

#### Subrecipient Activities:

The following recipients will receive capital funding under this grant. Bay Aging Central Shenandoah Planning District Commission Danville Transit System Farmville Area Bus

Greensville County JAUNT, Inc. RADAR UHSTS STAR Transit Town Of Blackstone/ Blackstone Area Bus System Town of Bluefield-Graham Transit Virginia Regional Transit AASC / Four County Transit District Three Governmental Cooperative Mountain Empire Older Citizens, Inc. Town of Chincoteague Williamsburg Area Transit Authority Town of Altavista Greater Roanoke Transit Company (intercity) Pulaski Area Transit Lake Country Area Agency on Aging

# **Application Point of Contact Information**

First Name	Last Name	Title	E-mail Address	Phone
Jason	Yucis	Financial Analyst	jason.yucis@dot.gov	(215) 656- 7256
Michele	DeAngelis	Transportation Program Specialist	Michele.DeAngelis@dot.gov	(215) 656- 7246
Cordelia	Akompong	Financial Programming Manager	cordelia.akompong@drpt.virginia.gov	(804) 225- 4069

# **Application Budget Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$31,085,206
Local			\$19,272,262
Local/In-Kind			\$4,967,746
State			\$1,587,928
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$56,913,142

# **Application Budget**

Project Budget Item FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
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VA- 2023- 032-01- 00	435- 00 (435- A1)	RURAL TRANSIT ASST PROGRAM	\$385,875.00	\$0.00	\$385,875.00	0
VA- 2023- 032-01- 00		43.50.01 TRAINING	\$385,875.00	\$0.00	\$385,875.00	0
VA- 2023- 032-02- 00	111- 00 (111- A3)	BUS - ROLLING STOCK	\$6,180,386.00	\$2,469,684.00	\$8,650,070.00	57
VA- 2023- 032-02- 00		BUY 11.12.04 REPLACE <30 FT BU		\$1,984,260.00	\$6,789,723.00	45
VA- 2023- 032-02- 00		BUY 11.12.15 REPLACE VAN	MENT \$60,000.00	\$15,000.00	\$75,000.00	1
VA- 2023- 032-02- 00		BUY REPL 11.12.16 SEDAN/ST WAGON		\$9,800.00	\$49,000.00	1
VA- 2023- 032-02- 00		Spare Part 11.12.40 Assoc. Caj Maintenan	pital \$208,244.00	\$128,512.00	\$336,756.00	0
VA- 2023- 032-02- 00		11.13.04 BUY <30-F FOR EXPA	T BUS \$918,289.00 ANSION	\$294,814.00	\$1,213,103.00	8
VA- 2023- 032-02- 00		11.13.15 BUY VAN SVC EXPA		\$37,298.00	\$186,488.00	2
VA- 2023- 032-02- 00	113- 00 (113- A4)	BUS - STATION/STOPS/TERMIN	IALS \$51,120.00	\$12,780.00	\$63,900.00	0
VA- 2023- 032-02- 00		11.32.09 ACQUIRE ROUTE SI		\$660.00	\$3,300.00	0
VA- 2023- 032-02- 00		ACQUIRE 11.32.20 BUS STAT EQUIP		\$12,120.00	\$60,600.00	0
VA- 2023- 032-02-	114- 00 (114-	BUS: SUPPORT EQUIP AI FACILITIES	ND \$421,744.00	\$139,183.00	\$560,927.00	4

00	A5)						
VA- 2023- 032-02- 00		11.42.06	ACQUIRE - SHOP EQUIPMENT	\$211,647.00	\$52,912.00	\$264,559.00	0
VA- 2023- 032-02- 00		11.42.07	ACQUIRE - ADP HARDWARE	\$40,497.00	\$43,871.00	\$84,368.00	0
VA- 2023- 032-02- 00		11.42.11	ACQUIRE - SUPPORT VEHICLES	\$164,000.00	\$41,000.00	\$205,000.00	4
VA- 2023- 032-02- 00		11.44.03	REHAB/ RENOVATE - ADMIN/MAINT FACILITY	\$5,600.00	\$1,400.00	\$7,000.00	0
VA- 2023- 032-02- 00	117- 00 (117- A6)	OTHER CAPIT	AL ITEMS (BUS)	\$466,124.00	\$116,532.00	\$582,656.00	0
VA- 2023- 032-02- 00		11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	\$365,134.00	\$91,284.00	\$456,418.00	0
VA- 2023- 032-02- 00		11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	\$100,990.00	\$25,248.00	\$126,238.00	0
VA- 2023- 032-02- 00	119- 00 (119- A8)	Bus Associated Improvements	Transit	\$53,600.00	\$13,400.00	\$67,000.00	0
VA- 2023- 032-02- 00		11.94.03	REHAB/RENOV LANDSCAPING / SCENIC BEAUTIFICATION	\$53,600.00	\$13,400.00	\$67,000.00	0
VA- 2023- 032-02- 00	300- 00 (300- A7)	OPERATING A	SSISTANCE	\$17,540,766.00	\$17,540,766.00	\$35,081,532.00	0
VA- 2023- 032-02- 00		30.09.01	UP TO 50% FEDERAL SHARE	\$17,540,766.00	\$17,540,766.00	\$35,081,532.00	0
VA- 2023- 032-02- 00		INTERCITY BU TRANSPORTA		\$5,985,591.00	\$5,535,591.00	\$11,521,182.00	0
VA-		11.80.00	STATE OR	\$450,000.00	\$0.00	\$450,000.00	0

2023- 032-02- 00		PROGRAM ADMINISTRATION			
VA- 2023- 032-02- 00	30.09.01	UP TO 50% FEDERAL SHARE	\$5,535,591.00	\$5,535,591.00 \$11,071,1	82.00 0

### **Discretionary Allocations**

This application does not contain discretionary allocations.

# **Part 3: Project Information**

### Project Title: Section 5311 RTAP- FY 23

Project Number	Temporary Project Number	Date Created	Start Date	End Date
VA-2023-032-01-00	1459-2023-5-P2	8/16/2023	10/1/2023	12/31/2024

#### **Project Description**

This project funds RTAP training for Virginia rural transit providers.

#### **Project Benefits**

This Project funds safety education materials and training seminars, workshops and conferences for managers and employees.

### Additional Information

None provided.

#### Location Description

Provides safety education and management training seminars to rural providers in the Commonwealth of Virginia.

### **Project Location (Urbanized Areas)**

UZA Code	Area Name	
510000	Virginia	

### **Congressional District Information**

State	District	Representative
Virginia	1	Robert J Wittman
Virginia	9	Howard Morgan Griffith
Virginia	10	Jennifer Wexton
Virginia	6	Ben Cline
Virginia	7	Abigail Spanberger
Virginia	2	Jennifer A Kiggans
Virginia	4	Jennifer Leigh McClellan

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Bob Good

# **Program Plan Information**

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#### STIP/TIP

Date: 9/30/2020 Description: FFY 2021-2024 VA STIP

#### UPWP

Date: N/A Description: N/A

#### Long Range Plan

Date: N/A Description: N/A

# **Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$385,875
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$385,875

# **Project Budget**

Project Number		Budget Item	FTA Amount	Non- FTA Amount	Total Eligible Amount	Quantity
VA-2023-032-01- 00	435-00 (435- A1)	RURAL TRANSIT ASST PROGRAM	\$385,875.00	\$0.00	\$385,875.00	0
VA-2023-032-01- 00		43.50.01 TRAINING	\$385,875.00	\$0.00	\$385,875.00	0

# **Project Budget Activity Line Items**

#### Budget Activity Line Item: 43.50.01 - TRAINING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASST PROGRAM (435-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	0

#### Extended Budget Description

This Activity Line Item funds safety education materials and training seminars, workshops and conferences for management and employees. This includes support of conferences, in-state and Mid-Atlantic RTAP training programs and peer to peer network activities.

This project is Cat. A and is included in the FY21-FY24 STIP #DRPT003 on the Rural summary page attached to this grant under Application Documents.

See the 5311 Operating & Intercity Bus Tab on the POP which is attached to this grant under Application Documents for additional details.

#### Will 3rd Party contractors be used to fulfill this activity line item? No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$385,875
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$385,875

Milestone Name	Est. Completion Date	Description
Initial Expenditure	10/1/2023	
Final Expenditure	9/30/2024	
Project Closeout	12/31/2024	

## **Project Environmental Findings**

Finding: Class II(c) - Categorical Exclusions (C-List)

#### **Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### **Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASST PROGRAM (435-00)	43.50.01	TRAINING	0	\$385,875.00	\$385,875.00

# **Project Title: Section 5311 Operating Assistance and Capital Projects**

Project Number	Temporary Project Number	Date Created	Start Date	End Date
VA-2023-032-02-00	1459-2023-5-P3	8/16/2023	7/1/2023	8/31/2026

#### Project Description

The Virginia Department of Rail and Public Transportation is supporting public transportation in areas with populations of less than 50,000 with funding in this application through operating assistance and capital projects.

#### **Project Benefits**

Projects funded in the grant will improve transit mobility throughout the rural communities in Virginia.

#### Additional Information

None provided.

#### Location Description

Projects funded in this project include expenditures to provide transit services to non-urbanized areas of Virginia.

## **Project Location (Urbanized Areas)**

UZA Code	Area Name	
510000	Virginia	

## **Congressional District Information**

State	District	Representative	
Virginia	1	Robert J Wittman	
Virginia	9	Howard Morgan Griffith	
Virginia	10	Jennifer Wexton	
Virginia	6	Ben Cline	
Virginia	7	Abigail Spanberger	

Virginia	2	Jennifer A Kiggans
Virginia	4	Jennifer Leigh McClellan
Virginia	5	Bob Good

# **Program Plan Information**

#### **STIP/TIP**

Date: 9/30/2020 Description: FFY 2021-2024 VA STIP

#### UPWP

Date: N/A Description: N/A

# Long Range Plan Date: N/A

Description: N/A

# **Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$30,699,331
Local			\$19,272,262
Local/In-Kind			\$4,967,746
State			\$1,587,928
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$56,527,267

# **Project Budget**

Project Number		Budget	Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
2023- 032-02-	111- 00 (111- A3)	BUS - ROLLING	STOCK	\$6,180,386.00	\$2,469,684.00	\$8,650,070.00	57
VA- 2023- 032-02- 00		11.12.04	BUY REPLACEMENT <30 FT BUS	\$4,805,463.00	\$1,984,260.00	\$6,789,723.00	45
VA-		11.12.15	BUY	\$60,000.00	\$15,000.00	\$75,000.00	1

2023- 032-02- 00		REPLACEMENT VAN				
VA- 2023- 032-02- 00	11.12.16	BUY REPL SEDAN/STATION WAGON	\$39,200.00	\$9,800.00	\$49,000.00	1
VA- 2023- 032-02- 00	11.12.40	Spare Parts / Assoc. Capital Maintenance Items	\$208,244.00	\$128,512.00	\$336,756.00	0
VA- 2023- 032-02- 00	11.13.04	BUY <30-FT BUS FOR EXPANSION	\$918,289.00	\$294,814.00	\$1,213,103.00	8
VA- 2023- 032-02- 00	11.13.15	BUY VAN FOR SVC EXPANSION	\$149,190.00	\$37,298.00	\$186,488.00	2
VA- 2023- 032-02- 00	BUS - STATION/STOF	PS/TERMINALS	\$51,120.00	\$12,780.00	\$63,900.00	0
VA- 2023- 032-02- 00	11.32.09	ACQUIRE - BUS ROUTE SIGNING	\$2,640.00	\$660.00	\$3,300.00	0
VA- 2023- 032-02- 00	11.32.20	ACQUIRE - MISC BUS STATION EQUIP	\$48,480.00	\$12,120.00	\$60,600.00	0
VA- 2023- 032-02- 00	BUS: SUPPOR FACILITIES	T EQUIP AND	\$421,744.00	\$139,183.00	\$560,927.00	4
VA- 2023- 032-02- 00	11.42.06	ACQUIRE - SHOP EQUIPMENT	\$211,647.00	\$52,912.00	\$264,559.00	0
VA- 2023- 032-02- 00	11.42.07	ACQUIRE - ADP HARDWARE	\$40,497.00	\$43,871.00	\$84,368.00	0
VA- 2023- 032-02- 00	11.42.11	ACQUIRE - SUPPORT VEHICLES	\$164,000.00	\$41,000.00	\$205,000.00	4
VA- 2023- 032-02-	11.44.03	REHAB/ RENOVATE - ADMIN/MAINT	\$5,600.00	\$1,400.00	\$7,000.00	0

00			FACILITY				
VA- 2023- 032-02- 00	117- 00 (117- A6)	OTHER CAPITA	AL ITEMS (BUS)	\$466,124.00	\$116,532.00	\$582,656.00	0
VA- 2023- 032-02- 00		11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	\$365,134.00	\$91,284.00	\$456,418.00	0
VA- 2023- 032-02- 00		11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	\$100,990.00	\$25,248.00	\$126,238.00	0
VA- 2023- 032-02- 00		Bus Associated Improvements	Transit	\$53,600.00	\$13,400.00	\$67,000.00	0
VA- 2023- 032-02- 00		11.94.03	REHAB/RENOV LANDSCAPING / SCENIC BEAUTIFICATION	\$53,600.00	\$13,400.00	\$67,000.00	0
VA- 2023- 032-02- 00	300- 00 (300- A7)	OPERATING A	SSISTANCE	\$17,540,766.00	\$17,540,766.00	\$35,081,532.00	0
VA- 2023- 032-02- 00		30.09.01	UP TO 50% FEDERAL SHARE	\$17,540,766.00	\$17,540,766.00	\$35,081,532.00	0
VA- 2023- 032-02- 00		INTERCITY BU TRANSPORTA		\$5,985,591.00	\$5,535,591.00	\$11,521,182.00	0
VA- 2023- 032-02- 00		11.80.00	STATE OR PROGRAM ADMINISTRATION	\$450,000.00	\$0.00	\$450,000.00	0
VA- 2023- 032-02- 00		30.09.01	UP TO 50% FEDERAL SHARE	\$5,535,591.00	\$5,535,591.00	\$11,071,182.00	0

# Project Budget Activity Line Items

Budget Activity Line Item: 11.94.03 - REHAB/RENOV LANDSCAPING / SCENIC BEAUTIFICATION						
Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity		

Bus Associated Transit Improvements (119-00)	11.94.03	REHAB/RENOV LANDSCAPING / SCENIC BEAUTIFICATION	
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REHAB/RENOVATION 0

#### Extended Budget Description

This line item will fund the following project:

Danville Transit System will complete renovation of functional lansdcaping at the Danville Transfer Center located at 515 Spring Street, Danville, VA 24541at a cost of \$67,000 (\$53,600 Federal) (STIP ID# DRPT004, Cat. A); and

Currently, there is brick chip material in landscaped areas around the building. Funds will remove the brick chips reducing the chance for passengers to slip and fall and impedes ADA access as wheel chair other mobility devices have difficulty crossing these parts of the landscaping. It also reduces the chance of bushes and planted trees catching fire from cigarette butts that have been tossed into the existing brick chips. Passenger access for ambulatory and the disabled will be safer.

The project is a traditional 5311 project and is included in the FY21-FY24 STIP (STIP ID#DRPT004) on the Rural summary page which is attached to this grant under Application Documents. Please see the POP which is attached to this grant under Application Documents for additional details.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$53,600
Local			\$2,680
Local/In-Kind			\$0
State			\$10,720
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$67,000

Milestone Name	Est. Completion Date	Description
RFP	10/31/2023	
Contract Award Date	11/30/2023	
NTP	12/31/2023	
Contract Complete	10/31/2025	
Project Closeout	1/31/2026	

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE						
Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity		
OPERATING ASSISTANCE	30.09.01	UP TO 50% FEDERAL	OPERATING	0		

(300-00)

SHARE

#### Extended Budget Description

This Activity Line Item funds operating assistance for nineteen (19) rural recipients for the period 10/1/2023 to 9/30/2024.

The recipients are:

AASC / Four County Transit (STIP project #DRPT003, Cat. A) Bay Aging (STIP project #DRPT003, Cat. A) Central Shenandoah Planning District Commission (STIP project #CSPDC01, Cat. A) Danville Transit System (STIP project #DRPT003, Cat. A) District Three Governmental Cooperative (STIP project #DRPT003, Cat. A) Farmville Area Bus (STIP project #DRPT003, Cat. A) Greensville County (STIP project #DRPT003, Cat. A) Lake Country Area Agency on Aging (STIP project #DRPT003, Cat. A) Mountain Empire Older Citizens, Inc. (STIP project #DRPT003, Cat. B) Pulaski Area Transit (STIP project #DRPT003, Cat. A) RADAR (STIP project #DRPT003, Cat. A) STAR Transit (STIP project #DRPT003, Cat. A) Town of Altavista (STIP project #DRPT003, Cat. B) Town Of Blackstone/ Blackstone Area Bus System (STIP project #DRPT003, Cat. A) Town of Bluefield-Graham Transit (STIP project #DRPT003, Cat. A) Town of Chincoteague (STIP project #DRPT003, Cat. A) Virginia Regional Transit (STIP project #DRPT003, Cat. A) Williamsburg Area Transit Authority (STIP project #WAT0001. Cat. A)

Operating expenses include wages & benefits, fuel & tires, parts, supplies and administrative expenses.

The total operating assistance for Danville Transit System is \$1,901,080. \$1,896,809 is funded with this FFY22 Project and \$4,271 with Project #3.

Except where noted, these projects are included in the FY21-FY24 STIP on the Operating - Rural summary page and is attached to this grant under Application Documents. See the POP which is attached to this grant under Project Budget for additional details.

#### Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$17,540,766
Local			\$17,540,766
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$35,081,532

Milestone Name	Est. Completion Date	Description
Initial Expenditure	10/1/2023	This project cycle covers 10/01/2023 to 9/30/2024.
Final Expenditure	9/30/2024	
Project Closeout	12/31/2024	

#### Budget Activity Line Item: 11.32.20 - ACQUIRE - MISC BUS STATION EQUIP

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - STATION/STOPS/TERMINALS (113-00)	11.32.20	ACQUIRE - MISC BUS STATION EQUIP	ACQUISITION - BUS STATIONS/TERMINALS	0

#### Extended Budget Description

This Activity Line Item funds the following projects:

1) Virginia Regional Transit will purchase eleven (11) bus stop benches at a cost of \$16,500 (\$13,200 Federal) (STIP ID#DRPT004, Cat. A); and

2) Virginia Regional Transit will purchase twenty-one (21) bus stop lighting at a cost of \$44,100 (\$35,280 Federal) (STIP ID#DRPT004, Cat. A)

The projects are traditional 5311 projects and are included in the FY21-FY24 STIP #DRPT004 on the Rural summary which is attached to this grant under Application Documents. Please see the POP which is attached to this grant under Application Documents for additional details.

#### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$48,480
Local			\$2,424
Local/In-Kind			\$0
State			\$9,696
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$60,600

Milestone Name	Est. Completion Date	Description
RFP	12/31/2023	
Contract Award Date	1/31/2024	
NTP	2/28/2024	
Contract Complete	12/31/2024	

Project Closeout 3/31/2025

Budget Activity Line Item: 11.12.16 - BUY REPL SEDAN/STATION WAGON				
Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.16	BUY REPL SEDAN/ STATION WAGON	BUY REPLACEMENTS - CAPITAL BUS	1

#### Extended Budget Description

This Activity Line Item funds the following project:

1) Town of Bluefield- Graham Transit will purchase one sedan support vehicle needed for administrative support duties at a cost of \$49,000 (\$39,200). The project is Category A and is included in the FY21-FY24 STIP #DRPT004 on the Rural summary which is attached to this grant under Application Documents.

The vehicle being replaced has met its useful life of 4 years or 100,000 miles per FTA Circular 5010.1E. The useful life for a new replacement sedan is 4 years and/or 100,000 miles per FTA Circular 5010.1E and record of having met the useful service life criteria is maintained and self-certified by the grant recipient.

#### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (	ft.)
N/A	Gasoline	New		
Funding Source	9	Section of Statute	CFDA Number	Amount
5311 - Rural Are	a Formula	5311-1A	20509	\$39,200
Local				\$1,960
Local/In-Kind				\$0
State				\$7,840
State/In-Kind				\$0
Other Federal				\$0
Transportation D	Development Credit			\$0
Adjustment				\$0
Total Eligible C	ost			\$49,000

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	10/31/2023	
Contract Award Date	11/30/2023	
NTP	12/31/2023	
Vehicle Delivered	4/30/2024	
Contract Complete	10/31/2024	
Project Closeout	1/31/2025	

Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (5302(A)(1)
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Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7L.00	MOBILITY MANAGEMENT ( 5302(A)(1)(L))	OTHER CAPITAL ITEMS (BUS)	0

This Activity Line Item will fund the following project:

1) Bay Aging for a Mobility Manager at a cost of \$126,237 (\$100,990 Federal) (STIP ID#DRPT004, Cat. A)

1) This project funds the salary of Bay Aging's Mobility Manager for Bay's New Freedom program. Bay Aging's New Freedom program provides transportation to seniors and people with disabilities to destinations outside of the Bay Transit service area and during times when Bay Transit does not operate ( nights and weekends). The program has been operating successfully for more than 10 years and has been recognized as an exemplary service.

This is a traditional 5311 project and is included in the FY21-FY24 STIP (#DRPT004) on the Rural summary page which are attached to this grant under Application Documents. Please see the POP which is attached to this grant under Application Documents for additional details.

#### Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$100,990
Local			\$5,050
Local/In-Kind			\$0
State			\$20,198
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$126,238

Milestone Name	Est. Completion Date	Description
Initial Expenditure	7/1/2023	
Final Expenditure	6/30/2024	
Project Closeout	9/30/2024	

#### Budget Activity Line Item: 11.71.12 - CAPITAL COST OF 3RD PARTY CONTRACTING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	3RD PARTY CONTRACTS	0

Total Eligible Cost

This Activity Line Item will fund the following project:

1) Central Shenandoah Planning District Commission for Capital Cost of Contracting (Rural) for a cost of \$ 456,417 (\$365,134 Federal) (STIP ID#CSPDC02, Cat. A).

2) This project funds the Capital Cost of Contracting for rural (5311) transit routes, and now includes the Afton Express commuter bus service, which was previously funded through a demonstration grant. The CSPDC will begin the seventh year (one of two optional two year extensions) of the turnkey contract on July 1, 2023. Specifically, the CSPDC contracts with Virginia Regional Transit, which provides vehicles, maintenance, and transit service for fixed-routes. For Fiscal Year 2024, the CSPDC programmed \$912. 833 to fund capital costs for contracting Virginia Regional Transit's fixed-route rural service. Fifty percent of the cost of the Turnkey Contract Services (contractor provides vehicles, maintenance, and transit service), such as the CSPDC's Virginia Regional Transit fixed-route, may be funded with capital funds. The amount allowable is calculated as follows: Total Contract Value \$912,833 X 0.50 (eligible percent = 50%) = Maximum Amount Eligible \$456,417.

This project is a traditional 5311 project. It is included in the FY21-FY24 (STIP ID#CSPDC02) on the Rural summary page which is attached to this grant under Application Documents. Please see the POP which is attached to this grant under Application Documents for additional details.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item. Funding Source **Section of Statute CFDA Number** Amount 5311 - Rural Area Formula 5311-1A \$365,134 20509 \$18,257 Local Local/In-Kind \$0 \$73.027 State State/In-Kind \$0 Other Federal \$0 Transportation Development Credit \$0 Adjustment \$0

Milestone Name	Est. Completion Date	Description
RFP	7/1/2023	
Contract Award Date	8/1/2023	
NTP	9/1/2023	
Contract Complete	6/30/2024	
Project Closeout	9/30/2024	

\$456,418

Budget Activity Line Item: 11.44.03 - REHAB/RENOVATE - ADMIN/MAINT FACILITY				
Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP	11.44.03	REHAB/RENOVATE -	REHAB/RENOVATE BUS	0

AND FACILITIES (114-	ADMIN/MAINT
00)	FACILITY

#### SUPPORT FACIL/EQUIP

#### Extended Budget Description

This Activity Line Item will fund the following project:

1) STAR Transit will purchase and install HVAC equipment at administration/maintenance facility located at 21250 Cooperative Way, Tasley, VA 23441 at a cost of \$7,000 (\$5,600 Federal) (STIP ID#DRPT004, Cat. A); and

The project is a traditional 5311 project and is included in the FY21-FY24 STIP (STIP ID#DRPT004) on the Rural summary page which is attached to this grant under Application Documents. Please see the POP which is attached to this grant under Application Documents for additional details.

#### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$5,600
Local			\$280
Local/In-Kind			\$0
State			\$1,120
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$7,000

Milestone Name	Est. Completion Date	Description
RFP	10/31/2023	
Contract Award Date	11/30/2023	
NTP	12/31/2023	
Contract Complete	10/31/2025	
Project Closeout	1/31/2026	

Budget Activity Line Item: 11.42.11 - ACQUIRE - SUPPORT VEHICLES				
Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.11	ACQUIRE - SUPPORT VEHICLES	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	4

#### Extended Budget Description

This Activity Line Item funds the following projects:

1) Virginia Regional Transit will purchase one replacement tow or dump truck needed for administrative support duties at a cost of \$70,000 (\$56,000 Federal) (STIP ID#DRPT004, Cat. A).

2) Virginia Regional Transit will purchase two (2) SUV/ pickups needed for administrative support duties at a cost of \$90,000 (\$72,000 Federal) (Cat. B).

3) Virginia Regional Transit will purchase one light-duty vehicle needed for administrative support duties at a cost of \$45,000 (\$36,000) (STIP ID#DRPT004, Cat. A).

The new vehicles will have a useful life of 4 years and/or 100,000 miles per FTA Circular 5010.1E. The projects are Category A and are included in the FY21-FY24 (STIP ID#DRPT 004) on the Rural summary, with the exception of Virginia Regional Transit's purchase of two pickups which is Category B. See the POP which is attached to this grant under Application Documents for additional details.

#### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$164,000
Local			\$8,200
Local/In-Kind			\$0
State			\$32,800
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$205,000

Milestone Name	Est. Completion Date	Description
RFP	12/31/2023	
Contract Award Date	1/31/2024	
NTP	2/28/2024	
First Vehicle Delivered	6/30/2024	
All Vehicles Delivered	10/31/2024	
Contract Complete	12/31/2024	
Project Closeout	3/31/2025	

Budget Activity Line Item: 11.42.07 - ACQUIRE - ADP HARDWARE				
Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.07	ACQUIRE - ADP HARDWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

#### Extended Budget Description

This Activity Line Item will fund the following project:

1) JAUNT, Inc. will purchase a replacement on-premise server at a total cost of \$84,368 (\$40,497 Federal) (STIP ID#JNT0006, Cat. A).

This project is a traditional 5311 project and is included in the FY21-FY24 STIP (STIP ID# JNT0006) which

is attached to this grant under Application Documents.

Please see the POP which is attached to this grant under Application Documents for additional details.

#### Will 3rd Party contractors be used to fulfill this activity line item? Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$40,497
Local			\$30,372
Local/In-Kind			\$0
State			\$13,499
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$84,368

Milestone Name	Est. Completion Date	Description
RFP	10/31/2023	
Contract Award Date	11/30/2023	
NTP	12/31/2023	
Contract Complete	10/31/2024	
Project Closeout	1/29/2025	

#### Budget Activity Line Item: 11.42.06 - ACQUIRE - SHOP EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.06	ACQUIRE - SHOP EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

#### Extended Budget Description

This Activity Line Item will fund the following projects:

1) Bay Aging will purchase a diagnostic scanner at a cost of \$7,800 (\$6,240 Federal) (STIP ID#DRPT004, Cat. A) ;

2) Bay Aging will purchase a tire changer and wheel balancer at a cost of \$30,759 (\$24,607 Federal) ( STIP ID#DRPT004, Cat. A) ;

3) Danville Transit System will purchase a mobile lift column at a cost of \$46,000 (\$36,800 Federal) (STIP ID#DRPT004, Cat. A);

4) RADAR UHSTS will purchase vehicle lifts at a cost of \$150,000 (\$120,000 Federal) (STIP ID# DRPT004, Cat. A);

5) RADAR UHSTS will purchase a floor scrubber at a cost of \$12,000 (\$9,600 Federal) (STIP ID# DRPT004, Cat. A) ; and

6) Virginia Regional Transit Bay will purchase a tire changer, tire balancer, and cage at a cost of \$18,000 ( \$14,400 Federal) (STIP ID#DRPT004, Cat. A) .

The projects are traditional 5311 projects and are included in the FY21-FY24 STIP on the DRPT004 Rural summary page which are attached to this grant under Application Documents. Please see the POP which is attached to this grant under Application Documents for additional details.

#### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$211,647
Local			\$10,583
Local/In-Kind			\$0
State			\$42,329
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$264,559

Milestone Name	Est. Completion Date	Description
RFP	12/31/2023	
Contract Award Date	1/31/2024	
NTP	2/28/2024	
Contract Complete	12/31/2024	
Project Closeout	3/31/2025	

#### Budget Activity Line Item: 11.32.09 - ACQUIRE - BUS ROUTE SIGNING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - STATION/STOPS/TERMINALS (113-00)	11.32.09	ACQUIRE - BUS ROUTE SIGNING	ACQUISITION - BUS STATIONS/TERMINALS	0

#### Extended Budget Description

This Activity Line Item will fund the following project:

1) Virginia Regional Transit will purchase three (3) bus stop signage at a cost of \$3,300 (\$2,640 Federal). The project is Category A, is a traditional 5311 project, and is included in the FY21-FY24 STIP (STIP ID# DRPT 004) on the Rural summary which is attached to this grant under Application Documents.

Please see the POP which is attached to this grant under Application Documents for additional details.

#### Will 3rd Party contractors be used to fulfill this activity line item? Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,640

Local		\$132
Local/In-Kind	:	\$0
State	:	\$528
State/In-Kind	:	\$0
Other Federal		\$0
Transportation Development Credit	:	\$0
Adjustment		\$0
Total Eligible Cost		\$3,300

Milestone Name	Est. Completion Date	Description
RFP	12/31/2023	
Contract Award Date	1/31/2024	
NTP	2/28/2024	
Contract Complete	12/31/2024	
Project Closeout	3/31/2025	

Budget Activity	v I ine Item: 11 13 15	- BUY VAN FOR SVC EXPANSION
Duuget Activit		

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.13.15	BUY VAN FOR SVC EXPANSION	BUY EXPANSION - CAPITAL BUS	2

This Activity Line Item will fund the following projects:

1) Bay Aging will purchase one small-size light-duty van with lift to support transit programs at a cost of \$ 127,670 (\$102,136 Federal) (STIP ID#DRPT004, Cat. A) ; and

2) Bay Aging will purchase one van support vehicle to support transit programs at a cost of \$58,818 (\$47, 054 Federal) (STIP ID#DRPT004, Cat. A).

The useful life for expansion vans is at least four years or an accumulation of 100,000 miles, as per FTA Circular 5010.1E.

The projects are traditional 5311 projects and are included in the FY21-FY24 STIP DRPT004 on the Rural summary which is attached to this grant under Application Documents.

Please see the POP which is attached to this grant under Application Documents for additional details.

#### Will 3rd Party contractors be used to fulfill this activity line item? Yes, 3rd Party Contractors will be used for this line item.

Propulsion Fuel Type		Vehicle Condition	Vehicle Size (ft.)	
N/A	Gasoline	New		
Funding Source	e	Section of Statute	CFDA Number	Amount
5311 - Rural Ar	ea Formula	5311-1A	20509	\$149,190

Total Eligible Cost	-	\$186,488
Adjustment		\$0
Transportation Development Credit		\$0
Other Federal		\$0
State/In-Kind		\$0
State		\$29,838
Local/In-Kind		\$0
Local		\$7,460

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	10/31/2023	
Contract Award Date	12/31/2023	
NTP	12/31/2023	
First Vehicle Delivered	4/30/2025	
All Vehicles Delivered	8/30/2025	
Contract Complete	10/31/2025	
Project Closeout	1/31/2026	

Budget Activity Line Item: 11.13.04 - BUY <30-FT BUS FOR EXPANSION				
Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.13.04	BUY <30-FT BUS FOR EXPANSION	BUY EXPANSION - CAPITAL BUS	8

This Activity Line Item funds the following projects:

1) Greensville County will purchase two (2) medium-size, light-duty transit buses or BOC (2) to support wider service area coverage at a cost of \$300,000 (\$240,000 Federal) (STIP ID#DRPT004, Cat. A).; 2) JAUNT, Inc. will purchase one medium-size, light-duty transit bus or BOC (2) to support wider service area coverage at a cost of \$163,103 (\$78,289 Federal) (Cat. B); and

3) Virginia Regional Transit will purchase five (5) small-size, light-duty transit buses or BOC (2) to support wider service area coverage at a cost of \$750,000 (\$600,000 Federal) (STIP ID#DRPT004, Cat. A).

The useful life for expansion vehicles is at least four years or an accumulation of 100,000 miles, as per FTA Circular 5010.1E.

The projects are Category A and B are included in the FY21-FY24 STIP #DRPT004 on the Rural summary which is attached to this grant under Application Documents.

#### Will 3rd Party contractors be used to fulfill this activity line item? Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$918,289
Local			\$100,718
Local/In-Kind			\$0
State			\$194,096
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,213,103

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	10/31/2023	
Contract Award Date	11/30/2023	
NTP	12/31/2023	
First Vehicle Delivered	9/30/2025	
All Vehicles Delivered	1/31/2026	
Contract Complete	3/31/2026	
Project Closeout	6/30/2026	

Budget Activity Line Item: 11.12.40 - Spare Parts / Assoc. Capital Maintenance Items				
Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.40	BUY ASSOC CAP MAINT ITEMS	BUY REPLACEMENTS - CAPITAL BUS	0

This Activity Line Item funds the following projects:

1) Bay Aging will purchase one engine and transmission at a cost of \$9,512 (\$7,610 Federal) (STIP ID# DRPT004, Cat. A).

2) Danville Transit System will purchase six (6) engines and transmissions at a cost of \$121,116 (\$96,893 Federal (STIP ID#DRPT004, Cat. A).

3) JAUNT, Inc. will purchase engines and transmissions at a cost of \$191,128 (\$91,741 Federal) (STIP ID# Cat. B) and

4) Virginia Regional Transit will purchase one engine and transmission at a cost of \$15,000 (\$12,000 Federal) (STIP ID#DRPT004, Cat. A).

The projects in the POP are Category A and are traditional Section 5311 projects. They are included in the FY21-FY24 STIP on the Rural summary and JNT0008 which is attached to this grant under Application Documents.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	on Vehicle Siz	e (ft.)
N/A	N/A	N/A		
Funding Sourc	e	Section of S	Statute CFDA Number	Amount
5311 - Rural Are	ea Formula	5311-1A	20509	\$208,244
Local				\$74,631
Local/In-Kind				\$0
State				\$53,881
State/In-Kind				\$0
Other Federal				\$0
Transportation [	Development Credit			\$0
Adjustment				\$0
Total Eligible C	ost			\$336,756

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	9/30/2023	
Contract Award Date	10/31/2023	
NTP	11/30/2023	
Contract Completion Date	9/30/2024	
Project Closeout	12/31/2024	

Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN				
Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	1

This Activity Line Item funds the following project:

Virginia Regional Transit will purchase one small, light-duty minivan with ramp at a cost of \$75,000 (\$60, 000 Federal). The project in the POP is in Category A and is a traditional Section 5311 project. It is included in the FY21-FY24 STIP #DRPT004 on the Rural summary which is attached to this grant under Application Documents.

The vehicle being replaced has met its useful life of 4 years or 100,000 miles per FTA Circular 5010.1E. The useful life for a new replacement van is 4 years and/or 100,000 miles per FTA Circular 5010.1E and record of having met the useful service life criteria is maintained and self-certified by the grant recipient.

## Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
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N/A Gasoline New

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$60,000
Local			\$3,000
Local/In-Kind			\$0
State			\$12,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$75,000

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	10/31/2023	
Contract Award Date	11/30/2023	
NTP	12/31/2023	
Vehicle Delivered	4/30/2025	
Contract Complete	10/29/2025	
Project Closeout	1/28/2026	

Budget Activity Line	Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT <30 FT BUS					
Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity		
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	BUY REPLACEMENTS - CAPITAL BUS	45		

#### **Extended Budget Description**

This Activity Line Item funds the following projects:

1) Farmville Area Bus will purchase two (2) small-size, light-duty transit buses or BOC at a cost of \$296, 248 (\$236,998 Federal) (STIP ID# DRPT004, Cat. A );

2) JAUNT, Inc. will purchase sixteen (16) medium-size, light-duty transit buses or BOC at a cost of \$2,704, 520 (\$1,537,300 Federal) (STIP ID# JNT0002, Cat. A);

3) RADAR UHSTS will purchase ten (10) small-size, light-duty transit buses or BOC at a cost of \$1,300, 000 (\$1,040,000 Federal) (STIP ID# DRPT004, Cat. A);

4) STAR Transit will purchase one small-size, light-duty transit bus or BOC at a cost of \$103,955 (\$83,164 Federal) (STIP ID# DRPT004, Cat. A );

5) Town of Bluefield will purchase one small-size, light-duty transit buses or BOC at a cost of \$135,000 (\$ 108,000 Federal) (STIP ID# DRPT004, Cat. A); and

6) Virginia Regional Transit will purchase fifteen (15) small-size, light-duty transit buses or BOC at a cost of \$2,250,000 (\$1,800,000 Federal) (STIP ID# DRPT004, Cat. A);

The vehicles being replaced have met their useful life of 5 years or 100,000 miles per FTA Circular 5010. 1E. The new vehicles will have a useful life of 5 years and/or 100,000 miles per FTA Circular 5010.1E and

record of having met the useful service life criteria is maintained and self-certified by the grant recipient.

The projects in the POP are in Category A and are for traditional Section 5311 projects. They are included in the FY21-FY24 STIP #DRPT004 on the Rural summary and JNT0002 attached to this grant under Application Documents.

# Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Siz	e (ft.)
N/A	Gasoline	New		
Funding Sourc	e e	Section of Statute	CFDA Number	Amount
5311 - Rural Are	ea Formula	5311-1A	20509	\$4,805,463
Local				\$897,904
Local/In-Kind				\$0
State				\$1,086,356
State/In-Kind				\$0
Other Federal				\$0
Transportation I	Development Credit			\$0

\$0

\$6,789,723

Milestone Name	Est. Completion Date	Description
RFP	12/31/2023	
Contract Award Date	1/31/2024	
NTP	2/28/2024	
First Vehicle Delivered	11/30/2025	
All Vehicles Delivered	3/31/2026	
Contract Complete	5/31/2026	
Project Closeout	8/31/2026	

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION				
Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634- 00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	0

#### Extended Budget Description

Adjustment

Total Eligible Cost

This Activity Line Item will fund the following project:

1) DRPT will conduct Virginia Breeze Intercity Bus Marketing at a cost of \$450,000 (\$450,000 Federal) ( STIP ID#DRPT002, Cat A.).

This is a traditional 5311 project and is included in the FY21-FY24 STIP on the Rural summary page which

is attached to this grant under Application Documents. Please see the POP which is attached to this grant under Application Documents for additional details.

#### Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$450,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$450,000

Milestone Name	Est. Completion Date	Description
Initial Expenditure	7/1/2023	
Final Expenditure	6/30/2024	
Project Closeout	9/30/2024	

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

#### Extended Budget Description

This Activity Line Item will fund the following projects:

1) Greater Roanoke Transit will provide intercity bus service between the City of Roanoke and the Town of Blacksburg at a cost of \$1,135,690 (\$567,845 Federal) (STIP ID#GRT0001, Cat. A); and 2) DRPT will provide Virginia Breeze intercity bus service at a cost of \$9,935,492 (\$4,967,746 Federal) (STIP ID#DRPT002, Cat. A).

These are traditional 5311 projects and are included in the FY21-FY24 STIP which is attached to this grant under Application Documents. Please see the POP which is attached to this grant under Application Documents for additional details.

#### Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$5,535,591
Local			\$567,845

Local/In-Kind	\$4,967,746
State	\$0
State/In-Kind	\$0
Other Federal	\$0
Transportation Development Credit	\$0
Adjustment	\$0
Total Eligible Cost	\$11,071,182

Milestone Name	Est. Completion Date	Description
Initial Expenditure	10/1/2023	
Final Expenditure	9/30/2024	
Project Closeout	12/31/2024	

## **Project Environmental Findings**

#### Finding: Class II(c) - Categorical Exclusions (C-List)

#### **Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### **Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634- 00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$5,535,591.00	\$11,071,182.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

#### **Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply

with other environmental laws.

#### **Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	0	\$450,000.00	\$450,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

#### **Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### **Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial offsite impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	45	\$4,805,463.00	\$6,789,723.00

Finding: Class II(c) - Categorical Exclusions (C-List)

#### **Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### **Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial offsite impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	1	\$60,000.00	\$75,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

#### **Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### **Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial offsite impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.40	Spare Parts / Assoc. Capital Maintenance Items	0	\$208,244.00	\$336,756.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

#### **Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### **Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or

equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial offsite impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.13.04	BUY <30-FT BUS FOR EXPANSION	8	\$918,289.00	\$1,213,103.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

#### **Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### **Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial offsite impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.13.15	BUY VAN FOR SVC EXPANSION	2	\$149,190.00	\$186,488.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

#### **Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### **Categorical Exclusion Description**

Type 05: Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and

mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

Date Description	Date			
Class IIc CE Approved				

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - STATION/STOPS/TERMINALS (113-00)	11.32.09	ACQUIRE - BUS ROUTE SIGNING	0	\$2,640.00	\$3,300.00

Finding: Class II(c) - Categorical Exclusions (C-List)

#### **Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### **Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial offsite impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114- 00)	11.42.06	ACQUIRE - SHOP EQUIPMENT	0	\$211,647.00	\$264,559.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

#### **Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### **Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-

site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.07	ACQUIRE - ADP HARDWARE	0	\$40,497.00	\$84,368.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

#### **Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### **Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial offsite impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	) 11.42.11	ACQUIRE - SUPPORT VEHICLES	4	\$164,000.00	\$205,000.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

#### **Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### **Categorical Exclusion Description**

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

te Description	Date	
ss IIc CE Approved	8/22/2023	
ss IIc CE Approved	8/22/2023	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114- 00)	11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY	0	\$5,600.00	\$7,000.00
Finding: Class II(c) - Categorical Exclusions (C-List)					

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### **Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117- 00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	0	\$365,134.00	\$456,418.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

#### **Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

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Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Date Description	Date

Class IIc CE Approved

OTHER CAPITAL MOBILITY ITEMS (BUS) (117- 11.7L.00 MANAGEMENT 0 \$100,9	unt Cost	Total Eligible unt Cost
00) (5302(A)(1)(L))	990.00 \$126,238.00	

#### Finding: Class II(c) - Categorical Exclusions (C-List)

#### **Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

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Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.16	BUY REPL SEDAN/ STATION WAGON	1	\$39,200.00	\$49,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

#### **Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### **Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial offsite impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

#### Date Description

Date

Class IIc CE Approved

BUS - STATION/STOPS/TERMINALS 11.32.20 (113-00) ACQUIRE - MISC BUS STATION EQUIP 0 \$48,480.00 \$60,600.00 EQUIP	Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
	STATION/STOPS/TERMINALS	11.32.20	MISC BUS STATION	0	\$48,480.00	\$60,600.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

#### **Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### **Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300- 00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$17,540,766.00	\$35,081,532.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

#### **Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### **Categorical Exclusion Description**

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date Description	Date
Class IIc CE Approved	8/31/2023

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
Bus Associated Transit Improvements (119-00)	11.94.03	REHAB/RENOV LANDSCAPING / SCENIC BEAUTIFICATION	0	\$53,600.00	\$67,000.00

# **Part 4: Fleet Details**

No fleet data exists for this application.

# **Part 5: FTA Review Comments**

# **FTA Comments for DOL**

Comment By	Michele DeAngelis
Comment Type	DOL Review for Information
Date	9/22/2023
Comment	

# **Application Review Comments**

Comment By	Jason Ciavarella
Comment Type	Application Details
Date	9/1/2023
Comment	Transit Vehicle Manufacturers (TVM) must have an approved FTA DBE Goal prior to bidding on contract. For a current listing, see https://www.transit.dot.gov/regulations-and-guidance/civil-rights-ada/eligible-tvms-list. Recipient must ensure that all vehicles purchased are accessible and purchased from an FTA approved TVM.