

DOT

FTA

U.S. Department of Transportation

Federal Transit Administration

Application

Federal Award Identification Number (FAIN)	TX-2021-063-02
Temporary Application Number	1567-2021-7
Award Name	FY21 Section 5311 Rural Area Grant Gen transportation services and capital purchases
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	8/25/2021	
Original Period of Performance End Date	8/31/2024	
Current Period of Performance End Date	8/31/2024	Revision #: 0

Part 1: Recipient Information

Name: Transportation, Texas Department of

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1567	Multi State Group	TEXAS DEPARTMENT OF TRANSPORTATION	KXKDXF9XV5T3	806782553

Location Type	Address	City	State	Zip
Headquarters	1100 SAN JACINTO BLVD	AUSTIN	TX	787011935
Physical Address	125 E 11TH ST	AUSTIN	TX	78701
Mailing Address	125 EAST 11TH STREET	AUSTIN	TX	78701

Union Information

Union Name	NO UNION
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Address 1	
Address 2	
City	
State	
Zipcode	
Contact Name	NO UNION
Telephone	
Fax	
E-mail	
Website	

Part 2: Application Information

Title: FY21 Section 5311 Rural Area Grant Gen transportation services and capital purchases

FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
TX-2021-063-02	Final Concurrence / Reservation	Grant	Region 6	7/27/2023	7/27/2023	No

Application Executive Summary

Amendment 2: \$0 amendment

5311 Rural Areas grant amendment adds a facility rehabilitation project in the amount \$1,299,000. deobligate Scope 300-00/ Scope reobligate 600-00 FY21 5311 funds Project 1 for the rehabilitation of the CARTS Smithville Station ALI 11.34.01 This grant amendment will also enable Texas transit districts to continue to provide public transportation services in the rural areas of Texas. Pre-award authority selected for expenses incurred prior to award.

Deobligated/Reobligated General Funds on Project 01
300-00/600-00 \$1,299,000

AMEND 02 Net total of deobligated/reobligated change \$1,299,000 match 259,800
Additional TDCs added to Minute Order 116073 awarded July 1,2022 attached

General Project 01 total remains the same at \$39,400,000.

Gross Project 01 total amount remains the same at \$39,400,000.

Purpose of the Award: Funding for this 5311 Rural Areas grant will enable Texas transit districts to provide public transportation services in the rural areas of Texas. Funding will also allow transit providers to continue operating established transit routes and to add new services to aid communities.

Activities to be performed: Operating assistance, project administration, capital investment projects benefiting the rural area (e.g. engineering and design, rehabilitation, construction), state administration, and training and technical assistance.

Expected Outcomes: Transit providers will be able to implement programs and services to create an environment of resilience for passengers, employees, and communities in rural areas of the state of Texas.

Intended Beneficiaries: The proposed projects will benefit and support mobility for rural areas, communities, transit riders, and transit providers.

Subrecipient Activities: Passenger transportation services to the general public using the most efficient combination of knowledge, materials, resources, and technology.

Build America, Buy America Act (BABA)

In addition to FTAs Buy America requirements under 49 U.S.C. 5323(j) and 49 CFR Part 661, which require that the steel, iron, and manufactured goods used in an FTA-funded project are produced in the United States, the Build America, Buy America Act (BABA) (Public Law 117-58, div. G 70914(a)) now requires that construction materials used in infrastructure projects are also produced in the United States. Refer to terms and conditions in FTAs Master Agreement, Section 15. The BABA requirements for construction materials applies to this grant, in addition to the Buy America requirements, except to the extent a waiver of either requirements may apply.

Amendment 1

This amendment adds unobligated FY21 funds in the amount of \$10,693,325 to ALIs as noted in budget and below. Match includes in-kind match supporting documentation attached; TxDOT has accepted the attached in-kind documentation as match for the FY 21 award. TDC letter dated 7/1/22 attached.

Purpose: 5311 Rural Areas grant amendment adds unobligated FY21 funds in the amount of \$3,487,219 to Project 01 Scope 600-00 for capital projects and \$7,206,106 to Project 02 Scope 634 for operating assistance. This grant amendment will also enable Texas transit districts to continue to provide public transportation services in the rural areas of Texas.

Unobligated General added to Project 01
600-00 \$3,487,219

Unobligated Trust added to project 02
634-00 \$7,206,106

AMEND 01 Net total of change \$10,693,325.

General Project 01 total being increased 3,487,219.

Trust project 02 total being increased \$7,206,106.

Gross total of increases \$10,693,325.

Purpose of the Award: Funding for this 5311 Rural Areas grant will enable Texas transit districts to provide public transportation services in the rural areas of Texas. Funding will also allow transit providers to continue operating established transit routes and to add new services to aid communities.

Activities to be performed: Operating assistance, project administration, capital investment projects benefiting the rural area (e.g. engineering and design, constructions), state administration, and training and technical assistance.

Expected Outcomes: Transit providers will be able to implement programs and services to create an

environment of resilience for passengers, employees, and communities in rural areas of the state of Texas.

Intended Beneficiaries: The proposed projects will benefit and support mobility for rural areas, communities, transit riders, and transit providers.

Subrecipient Activities: Passenger transportation services to the general public using the most efficient combination of knowledge, materials, resources, and technology.

GENERAL FUNDS

FY 2021 5311 Apportionment: \$39,000,000

FY 2021 5311(b)(3) Apportionment: \$400,000

State Administrative: \$1,130,000

5311 funds applied for: \$37,870,000

5311(b)(3) funds applied for: \$400,000

Total funds applied for: \$39,400,000

Total 5311 amount to be applied for later: \$0

Total 5311(b)(3) amount to be applied for later: \$0

Total amount to be applied for later: \$0

TRUST FUNDS

FY 2021 5311 Apportionment: \$1,834,597

FY 2021 5311(b)(3) Apportionment: \$269,899

FY 2021 5311(f) Apportionment: \$7,206,106

5311 funds applied for: \$1,834,597

5311(b)(3) funds applied for: \$269,899

5311(f) funds applied for: \$7,206,106

Total funds applied for: \$9,310,602

5311 amount to be applied for later: \$0

5311(b)(3) amount to be applied for later: \$0

5311(f) Amount to be applied for later: \$0

Total amount to be applied for later: \$0

FULL SUMMARY

FY 2021 5311 Total Apportionment \$48,710,602

Total 5311 funds \$40,834,597

Total 5311(b)(3) funds \$669,899

Total 5311(f) funds \$7,206,106

Total 5311 funds applied for: \$40,834,597

Total 5311(b)(3) funds applied for: \$669,899

Total 5311(f) funds applied for: \$7,206,106

Total Funds Applied for: \$48,710,602

5311 amount to be applied for later: \$0

5311(b)(3) amount to be applied for later: \$0

5311(f) amount to be applied for later: \$0

Total amount to be applied for later: \$0

Original

This application is for 2021 formula funds to the Rural Areas of Texas: the Rural Transit Districts defined

in the Texas Transportation Code, Title 43, Chapter 458 and RTAP 5311(b) funds. The required 15% for intercity bus will be applied for at a later date. The local match will be derived from local funds and TDCs.

Letter attached date 7-7-21 The Public Transportation Program managed by the Public Transportation Division (PTN) of Texas Department of Transportation (TxDOT) was allocated 15,000,000 Transportation Development Credits (TDC) for distribution to eligible projects by the Texas Transportation Commission (commission) in Minute Order 115814 for state fiscal year 2021.

This letter awards 165,000 TDC to various agencies as match for capital projects funded with FY2021 federal Section 5311 Rural Area Grant Program funds.

The funds will be used by transit agencies for general transportation services and capital purchases.

Purpose of the Award: Funding for this 5311 Rural Areas grant will enable Texas transit districts to provide public transportation services in the rural areas of Texas. Funding will also allow transit providers to continue operating established transit routes and to add new services to aid communities.

Activities to be performed: Operating assistance, project administration, vehicle preventive maintenance and repairs, capital projects benefiting the rural area (e.g. vehicle procurement, hardware and software solutions), state administration, and training and technical assistance.

Expected Outcomes: Transit providers will be able to implement programs and services to create an environment of resilience for passengers, employees, and communities in rural areas of the state of Texas.

Intended Beneficiaries: The proposed projects will benefit and support mobility for rural areas, communities, transit riders, and transit providers.

Subrecipient Activities: Passenger transportation services to the general public using the most efficient combination of knowledge, materials, resources, and technology.

GENERAL FUNDS (Project P1)

FY 2021 Total General funds: \$39,400,000

FY 2021 5311 Apportionment: \$39,000,000

FY 2021 5311(b)(3) Apportionment: \$400,000

State Administrative: \$1,130,000

5311 funds applied for: \$34,382,781

5311(b)(3) funds applied for: \$400,000

Total funds applied for: \$35,912,781

Total 5311 amount to be applied for later: \$3,487,219

Total 5311(b)(3) amount to be applied for later: \$0

Total amount to be applied for later: \$3,487,219

TRUST FUNDS (Project P2)

FY 2021 Total Trust funds: \$9,310,602

FY 2021 5311 Apportionment: \$1,834,597

FY 2021 5311(b)(3) Apportionment: \$269,899

FY 2021 5311(f) Apportionment: \$7,206,106

5311 funds applied for: \$1,834,597

5311(b)(3) funds applied for: \$269,899

5311(f) funds applied for: \$0

Total funds applied for: \$2,104,496

5311 amount to be applied for later: \$0
5311(b)(3) amount to be applied for later: \$0
5311(f) Amount to be applied for later: \$7,206,106
Total amount to be applied for later: \$7,206,106

FULL SUMMARY

FY 2021 Total Apportionment: \$48,710,602
Total 5311 funds: \$40,834,597
Total 5311(b)(3) funds: \$669,899
Total 5311(f) funds: \$7,206,106

Total 5311 funds applied for: \$37,347,378
Total 5311(b)(3) funds applied for: \$669,899
Total 5311(f) funds applied for: \$0
Total Funds Applied for: \$38,017,277

5311 amount to be applied for later: \$3,487,219
5311(b)(3) amount to be applied for later: \$0
5311(f) amount to be applied for later: \$7,206,106
Total amount to be applied for later: \$10,693,325

STIP, Long Range Plan and UPWP attached to application documents.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

Funding for this 5311 Rural Areas grant will enable Texas transit districts to provide public transportation services in the rural areas of Texas. Funding will also allow transit providers to continue operating established transit routes and to add new services to aid communities.

Activities to be performed:

Operating assistance, project administration, vehicle preventive maintenance and repairs, capital projects benefiting the rural area (e.g. vehicle procurement, hardware and software solutions), state administration, and training and technical assistance.

Expected outcomes:

Transit providers will be able to implement programs and services to create an environment of resilience for passengers, employees, and communities in rural areas of the state of Texas.

Intended beneficiaries:

The proposed projects will benefit and support mobility for rural areas, communities, transit riders, and transit providers.

Subrecipient Activities:

Passenger transportation services to the general public using the most efficient combination of knowledge, materials, resources, and technology.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Gonzalo	Ponce	Program Manager	gonzalo.ponce@txdot.gov	(512)486-5970
Lauren	Andrews	Transportation Program Specialist	lauren.andrews@dot.gov	817-978-0551

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$48,710,602
Local			\$27,723,877
Local/In-Kind			\$6,085,992
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$1,423,148
Adjustment			\$0
Total Eligible Cost			\$82,520,471

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2021-063-01-02	300-00 (300-A4) OPERATING ASSISTANCE	\$22,689,433.00	\$22,689,433.00	\$45,378,866.00	0
TX-2021-063-01-02	30.09.01 UP TO 50% FEDERAL SHARE - Amend 2	\$22,689,433.00	\$22,689,433.00	\$45,378,866.00	0
TX-2021-063-01-02	600-00 (600-A5) OTHER PROGRAM COSTS	\$8,425,913.00	\$365,830.00	\$8,791,743.00	1
TX-2021-063-01-02	11.13.03 BUY 30-FT BUS FOR EXPANSION - Revision 1	\$96,212.00	\$0.00	\$96,212.00	1
TX-2021-063-01-02	11.13.04 BUY <30-FT BUS FOR EXPANSION - Revision 1	\$1,126,408.00	\$87,500.00	\$1,213,908.00	0
TX-2021-063-01-02	11.32.08 ACQUIRE - FURN/ GRAPHICS - Revision 1	\$50,624.00	\$0.00	\$50,624.00	0
TX-2021-063-01-02	11.34.01 REHAB/RENOVATE - BUS TERMINAL - Amend 2	\$1,299,000.00	\$0.00	\$1,299,000.00	0
TX-2021-063-01-02	11.41.02 ENG/DESIGN - MAINT FACILITY - Revision 1	\$400,000.00	\$0.00	\$400,000.00	0
TX-2021-063-01-02	11.42.07 ACQUIRE - ADP HARDWARE - Revision 1	\$145,100.00	\$0.00	\$145,100.00	0
TX-2021-063-01-02	11.42.08 ACQUIRE - ADP SOFTWARE - Revision 1	\$67,763.00	\$1,191.00	\$68,954.00	0
TX-2021-063-01-02	11.42.11 ACQUIRE - SUPPORT VEHICLES - Revision 1	\$75,000.00	\$0.00	\$75,000.00	0
TX-2021-063-01-02	11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT - Revision 1	\$1,819,661.00	\$4,401.00	\$1,824,062.00	0

TX-2021-063-01-02		11.43.01	CONSTRUCT - ADMINISTRATIVE BUILDING - Amend 1	\$1,000,000.00	\$0.00	\$1,000,000.00	0
TX-2021-063-01-02		11.62.02	PURCHASE COMMUNICATIONS SYSTEM - Revision 1	\$20,000.00	\$0.00	\$20,000.00	0
TX-2021-063-01-02		11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING - Revision 1	\$191,264.00	\$0.00	\$191,264.00	0
TX-2021-063-01-02		11.7A.00	PREVENTIVE MAINTENANCE - Revision 1	\$1,892,298.00	\$247,738.00	\$2,140,036.00	0
TX-2021-063-01-02		11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	\$102,750.00	\$25,000.00	\$127,750.00	0
TX-2021-063-01-02		11.92.03	PURCHASE LANDSCAPING / SCENIC BEAUTIFICATION - Revision 1	\$101,533.00	\$0.00	\$101,533.00	0
TX-2021-063-01-02		11.92.08	PURCHASE SIGNAGE - Revision 1	\$38,300.00	\$0.00	\$38,300.00	0
TX-2021-063-01-02	610-00 (610-A7)		STATE / PROGRAMS ADMINISTRATION	\$1,130,000.00	\$0.00	\$1,130,000.00	0
TX-2021-063-01-02		11.80.00	STATE OR PROGRAM ADMINISTRATION	\$1,130,000.00	\$0.00	\$1,130,000.00	0
TX-2021-063-01-02	620-00 (620-A3)		PROJECT ADMINISTRATION	\$6,754,654.00	\$1,713,903.00	\$8,468,557.00	0
TX-2021-063-01-02		11.79.00	PROJECT ADMINISTRATION - Revision 1	\$6,754,654.00	\$1,713,903.00	\$8,468,557.00	0
TX-2021-063-01-02	635-00 (635-A6)		RURAL TRANSIT ASSISTANCE PROGRAM	\$400,000.00	\$0.00	\$400,000.00	0
TX-2021-		43.50.01	TRAINING	\$0.00	\$0.00	\$0.00	0

063-01-02							
TX-2021-063-01-02		43.50.02	TECHNICAL ASSISTANCE	\$400,000.00	\$0.00	\$400,000.00	0
TX-2021-063-02-02	300-00 (300-A1)		OPERATING ASSISTANCE	\$1,834,597.00	\$1,834,597.00	\$3,669,194.00	0
TX-2021-063-02-02		30.09.01	UP TO 50% FEDERAL SHARE	\$1,834,597.00	\$1,834,597.00	\$3,669,194.00	0
TX-2021-063-02-02	634-00 (634-A8)		INTERCITY BUS TRANSPORTATION	\$7,206,106.00	\$7,206,106.00	\$14,412,212.00	0
TX-2021-063-02-02		30.09.01	UP TO 50% FEDERAL SHARE - Amend 1	\$7,206,106.00	\$7,206,106.00	\$14,412,212.00	0
TX-2021-063-02-02	635-00 (635-A2)		RURAL TRANSIT ASSISTANCE PROGRAM	\$269,899.00	\$0.00	\$269,899.00	0
TX-2021-063-02-02		43.50.01	TRAINING - Revision 1	\$116,790.00	\$0.00	\$116,790.00	0
TX-2021-063-02-02		43.50.02	TECHNICAL ASSISTANCE	\$153,109.00	\$0.00	\$153,109.00	0

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: 5311 General Transportation - General Funds

Project Number	Temporary Project Number	Date Created	Start Date	End Date
TX-2021-063-01-02	1567-2021-7-P1	7/27/2023	9/1/2021	8/31/2024

Project Description

The funds will be used by transit agencies for general transportation services and capital purchases.

Project Benefits

Agencies will provide transportation services to the rural areas of the state.

Additional Information

None provided.

Location Description

Rural Transit Districts will use the funds to provide transportation services to rural areas of the state.

Project Location (Urbanized Areas)

UZA Code	Area Name
480000	Texas
480130	Houston, TX
480790	Austin, TX
481580	Amarillo, TX
481660	Port Arthur, TX
481670	Beaumont, TX
481980	Abilene, TX
482010	San Marcos, TX
482070	Texas City, TX
482090	Odessa, TX
482290	Killeen, TX
482390	Laredo, TX
482530	San Angelo, TX
482590	Galveston, TX
482620	Midland, TX
482680	Texarkana--Texarkana, TX--AR
482740	Sherman, TX
482760	Brownsville, TX
482780	College Station--Bryan, TX
482790	Harlingen, TX
482890	Conroe--The Woodlands, TX
483300	Lake Jackson--Angleton, TX
483860	Temple, TX
484060	Longview, TX
484150	Mckinney, TX

Congressional District Information

State	District	Representative
Texas	1	Louie Gohmert
Texas	4	John Ratcliffe
Texas	8	Kevin Brady

Texas	9	Al Green
Texas	10	Michael T McCaul
Texas	11	K. M Conaway
Texas	12	Kay Granger
Texas	13	Mac Thornberry
Texas	14	Randy K Weber
Texas	17	Bill Flores
Texas	18	Sheila Jackson Lee
Texas	20	Joaquin Castro
Texas	22	Pete Olson
Texas	23	Will Hurd
Texas	24	Kenny Marchant
Texas	25	Roger Williams
Texas	26	Michael C Burgess
Texas	28	Henry Cuellar
Texas	30	Eddie B Johnson
Texas	31	John R Carter
Texas	33	Marc A Veasey
Texas	34	Filemon Vela
Texas	35	Lloyd Doggett
Texas	36	Brian Babin
Texas	2	Dan Crenshaw

Program Plan Information

STIP/TIP

Date: 7/20/2020

Description: Fixing America's Surface Transportation Act — FAST Act — contains several requirements related to metropolitan and statewide planning. This document incorporates metropolitan and rural area Transportation Improvement Programs (TIPs) into the 2021-2024 Statewide Transportation Improvement Program (STIP) as required under Title 23, US Code, Section 135 - Statewide Transportation Planning.

Statewide transit projects are located on pages 875-887.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$39,400,000
Local			\$24,769,166
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$1,392,525
Adjustment			\$0
Total Eligible Cost			\$64,169,166

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2021-063-01-02	300-00 (300-A4) OPERATING ASSISTANCE	\$22,689,433.00	\$22,689,433.00	\$45,378,866.00	0
TX-2021-063-01-02	UP TO 50% 30.09.01 FEDERAL SHARE - Amend 2	\$22,689,433.00	\$22,689,433.00	\$45,378,866.00	0
TX-2021-063-01-02	600-00 (600-A5) OTHER PROGRAM COSTS	\$8,425,913.00	\$365,830.00	\$8,791,743.00	1
TX-2021-063-01-02	11.13.03 BUY 30-FT BUS FOR EXPANSION - Revision 1	\$96,212.00	\$0.00	\$96,212.00	1
TX-2021-063-01-02	11.13.04 BUY <30-FT BUS FOR EXPANSION - Revision 1	\$1,126,408.00	\$87,500.00	\$1,213,908.00	0
TX-2021-063-01-02	11.32.08 ACQUIRE - FURN/ GRAPHICS - Revision 1	\$50,624.00	\$0.00	\$50,624.00	0
TX-2021-063-01-02	11.34.01 REHAB/RENOVATE - BUS TERMINAL - Amend 2	\$1,299,000.00	\$0.00	\$1,299,000.00	0
TX-2021-	11.41.02 ENG/DESIGN - MAINT FACILITY -	\$400,000.00	\$0.00	\$400,000.00	0

063-01-02		Revision 1				
TX-2021-063-01-02	11.42.07	ACQUIRE - ADP HARDWARE - Revision 1	\$145,100.00	\$0.00	\$145,100.00	0
TX-2021-063-01-02	11.42.08	ACQUIRE - ADP SOFTWARE - Revision 1	\$67,763.00	\$1,191.00	\$68,954.00	0
TX-2021-063-01-02	11.42.11	ACQUIRE - SUPPORT VEHICLES - Revision 1	\$75,000.00	\$0.00	\$75,000.00	0
TX-2021-063-01-02	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT - Revision 1	\$1,819,661.00	\$4,401.00	\$1,824,062.00	0
TX-2021-063-01-02	11.43.01	CONSTRUCT - ADMINISTRATIVE BUILDING - Amend 1	\$1,000,000.00	\$0.00	\$1,000,000.00	0
TX-2021-063-01-02	11.62.02	PURCHASE COMMUNICATIONS SYSTEM - Revision 1	\$20,000.00	\$0.00	\$20,000.00	0
TX-2021-063-01-02	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING - Revision 1	\$191,264.00	\$0.00	\$191,264.00	0
TX-2021-063-01-02	11.7A.00	PREVENTIVE MAINTENANCE - Revision 1	\$1,892,298.00	\$247,738.00	\$2,140,036.00	0
TX-2021-063-01-02	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	\$102,750.00	\$25,000.00	\$127,750.00	0
TX-2021-063-01-02	11.92.03	PURCHASE LANDSCAPING / SCENIC BEAUTIFICATION - Revision 1	\$101,533.00	\$0.00	\$101,533.00	0
TX-2021-063-01-02	11.92.08	PURCHASE SIGNAGE - Revision 1	\$38,300.00	\$0.00	\$38,300.00	0
TX-2021-063-01-	610-00 (610-	STATE / PROGRAMS ADMINISTRATION	\$1,130,000.00	\$0.00	\$1,130,000.00	0

02	A7)						
TX-2021-063-01-02		11.80.00	STATE OR PROGRAM ADMINISTRATION	\$1,130,000.00	\$0.00	\$1,130,000.00	0
TX-2021-063-01-02	620-00 (620-A3)		PROJECT ADMINISTRATION	\$6,754,654.00	\$1,713,903.00	\$8,468,557.00	0
TX-2021-063-01-02		11.79.00	PROJECT ADMINISTRATION - Revision 1	\$6,754,654.00	\$1,713,903.00	\$8,468,557.00	0
TX-2021-063-01-02	635-00 (635-A6)		RURAL TRANSIT ASSISTANCE PROGRAM	\$400,000.00	\$0.00	\$400,000.00	0
TX-2021-063-01-02		43.50.01	TRAINING	\$0.00	\$0.00	\$0.00	0
TX-2021-063-01-02		43.50.02	TECHNICAL ASSISTANCE	\$400,000.00	\$0.00	\$400,000.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 11.34.01 - REHAB/RENOVATE - BUS TERMINAL - Amend 2

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.34.01	REHAB/RENOVATE - BUS TERMINAL	REHAB/RENOVATE BUS STATIONS	0

Extended Budget Description

Amend 2: \$1,299,000 & 259,800 TDC. Funds will be used for the purpose of a facility rehabilitation. The project will consist of the rehabilitation of the CARTS Smithville Station located at 300 Northeast Loop 230, Smithville, Texas 78957.

Project Description

Funds will be used for the purpose of a facility rehabilitation. The project will consist of the rehabilitation of the CARTS Smithville Station located in Smithville, Texas. The final rehabilitation plan will be completed and the RFP for the work to be performed will be released by September 1, 2023. The project will go out for bid for a General Contractor by October 31, 2023, and award is projected to be made by November 30, 2023. CE was approved on April 12, 2023.

Useful life: 40 years

Scope of Work

A full site renovation will include, replacing deteriorated building materials on the building with sustainable

building materials, adding new lighting fixtures for energy efficiency and safety, renovating restrooms, renovating the passenger waiting area, and adding pedestrian amenities and safety features.

Location
 300 Northeast Loop 230
 Smithville, Texas 78957

Cost Estimate
 Total estimated project cost is more than \$1M. The eligible amount to be funded by TxDOT is \$1,299,000 based on cost allocation between rural and urban service, as applicable. This project has not been awarded funds previously from TxDOT.

Subgrantee Project Milestones
 Environmental Clearance – 4/1/2023
 RFP Release – 9/1/2023
 RFP Evaluation – 9/30/20/2023
 Contract Decision – 10/31/2023
 Contract Execution – 11/30/2023
 Rehabilitation of Facility – 7/27/2024

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,299,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$259,800
Adjustment			\$0
Total Eligible Cost			\$1,299,000

Milestone Name	Est. Completion Date	Description
Contract Award Date	8/15/2023	Estimated contract award date is 8/15/2023.
Start Date	9/1/2023	Estimated contract start date is 9/1/2023.
End Date	8/31/2024	Estimated contraction completion date is 8/31/2024.

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION - Revision 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	0

Extended Budget Description
 Revision 1:

\$6,754,654. Funds will be used for the purpose of transit districts providing administrative services related to their public transportation services.

This line reflects administrative expenses budgeted by the transit districts. The transit districts will provide administrative services related to their public transportation services.

Original: \$7,588,125. Funds will be used for the purpose of transit districts providing administrative services related to their public transportation services.

This line reflects administrative expenses budgeted by the transit districts. The transit districts will provide administrative services related to their public transportation services.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$6,754,654
Local			\$1,713,903
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$8,468,557

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2021	Estimated contract award start date is 9/1/2021.
End Date	8/31/2023	Estimated contract completion date is 8/31/2023.

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE - Amend 2

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

Amend 2: -\$1,299,000 & -\$1,299,000 local match. Balance of funds will be used for the purpose of transit district operating expenses to provide public transportation services in the rural areas of Texas.

Revision 1:
\$23,988,433 & \$23,988,433 Local Match

Funds will be used for the purpose of transit district operating expenses to provide public transportation services in the rural areas of Texas.

Amend 1: \$1,817,759 & \$1,817,759 local match. Funds will be used for the purpose of transit district operating expenses to provide public transportation services in the rural areas of Texas.

Original: \$24,180,401 & \$24,180,401 local match. Funds will be used for the purpose of transit district operating expenses to provide public transportation services in the rural areas of Texas.

This line reflects operating expenses budgeted by the transit districts. 36 transit districts listed in POP will provide public transportation services in the rural areas of Texas.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$22,689,433
Local			\$22,689,433
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$45,378,866

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2021	Estimated contract award start date is 9/1/2021.
End Date	8/31/2023	Estimated contract completion date is 8/31/2023.

Budget Activity Line Item: 11.42.08 - ACQUIRE - ADP SOFTWARE - Revision 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.08	ACQUIRE - ADP SOFTWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Revision 1:
 Fort Bend: \$4,763 & \$1,191 match (computer software).
 Public Transit Services: \$63,000 & 12,600 TDC

Original: \$4,763 & \$1,191 match. Funds will be used for the purpose of purchasing computer software.

Fort Bend: \$4,763 & \$1,191 match (computer software).

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$67,763
Local			\$1,191
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$12,600
Adjustment			\$0
Total Eligible Cost			\$68,954

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2021	Estimated contract award start date is 9/1/2021.
End Date	8/31/2023	Estimated contract completion date is 8/31/2023.

Budget Activity Line Item: 11.42.20 - ACQUIRE - MISC SUPPORT EQUIPMENT - Revision 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Revision 1:

- Fort Bend County - \$17,604 & \$4,401 local match
- Kleberg County Human Services - \$142,724 & 28,545 TDC
- Public Transit Services - \$121,687 & 24,338 TDC
- South Plains Community Action Association, Inc. - \$649,505 & 129,901 TDC
- The Transit System, Inc. - \$138,141 & 27,629 TDC
- Panhandle Community Services - \$750,000 & 150,000 TDC

Funds will be used for the purpose of purchasing security software maintenance.

Original: \$17,604 & \$4,401 local match. Funds will be used for the purpose of purchasing security software maintenance.

Fort Bend County: \$17,604 & \$4,401 local match.
 For the purchase of security software maintenance.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,819,661
Local			\$4,401
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$360,413
Adjustment			\$0
Total Eligible Cost			\$1,824,062

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2021	Estimated contract award start date is 9/1/2021.
End Date	8/31/2023	Estimated contract completion date is 8/31/2023.

Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE - Revision 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

Revision 1:

\$1,892,298 & 180,272 TDC & \$247,738 Match

Alamo Area Council of Governments: \$143,901 & \$35,975 Match

Funds will be used for the purpose of preventative maintenance on transit provider vehicles and approved transit facilities.

Capital Area Rural Transportation System: \$100,000 & 20,000 TDC

Funds will be used for the purpose of transit provider vehicle maintenance, such as the mechanics salary, oil changes, etc.

Cleburne, City of: \$29,000 & \$7,250 Match

Funds will be used for the purpose of maintenance and repairs to transit provider bus fleet and personnel costs associated with mechanic.

Colorado Valley Transit, Inc.: \$2,750 & 550 TDC

Funds will be used for the purpose of maintenance and services of vehicles, IT management equipment, maintenance of hardware and dispatching software including fare card readers, training, supplies, facility and amenity maintenance, and cost associated with the functionality and serviceability of the project.

Concho Valley Transit District: \$56,529 & \$14,132 Match

Funds will be used for the purpose of vehicle oil changes, transmission fluid check, brake inspection, suspension check, engine check, and vehicle emission control system inspection.

East Texas Council of Governments: \$397,580 & 79,516 TDC

Funds will be used for the purpose of vehicle oil changes, transmission fluid check, tires, and vehicle emissions.

Golden Crescent Regional Planning Commission: \$60,111 & \$15,028 Match

Funds will be used for the purpose of vehicle preventative maintenance and repairs, preventative maintenance salaries and fringe, vehicle supplies, tires, and tubes which are all directly related to transit provider rural vehicle fleet.

Gulf Coast Transit District: \$75,000 & 15,000 TDC

Funds will be used for the purpose of vehicle preventative maintenance and repairs, preventative maintenance salaries and fringe, vehicle supplies.

Heart of Texas Council of Governments: \$100,000 & \$25,000 Match

Funds will be used for the purpose of vehicle preventative maintenance and repairs.

Lower Rio Grande Valley Development Council: \$337,775 & \$84,444 Match

Funds will be used for the purpose of scheduled servicing, inspections, and vehicle repairs to prevent potential problems and maximize vehicle availability. Preventive maintenance is used in transit provider fleet management to proactively avoid or reduce vehicle breakdowns and is based on time, mileage, engine hours, or gallons of fuel used. Preventive maintenance activities include vehicle inspection, lubrication, adjustment, cleaning, testing, repair, and/or worn parts replacement.

McLennan County Rural Transit District: \$138,660 & \$34,665 Match

Funds will be used for the purpose of wages and benefits required for maintenance support staff, as well as the mechanics required to maintain transit provider's assets useful life. Other capital purchase may include, but are not limited to, any shop equipment and/or computer equipment or software.

Rural Economic Assistance League, Inc.: \$82,128 & 16,426 TDC

Funds will be used for the purpose of vehicle preventative maintenance and repairs.

Senior Center Resources and Public Transit, Inc.: \$24,974 & \$6,244 Match

Funds will be used for the purpose of vehicle oil changes, transmission fluid check, tires, and vehicle emissions.

South Padre Island, City of: \$16,383 & 3,277 TDC

Funds will be used for the purpose of mechanic salary plus benefits, tools/machinery/equipment, and parts.

SPAN, Inc.: \$60,161 & 12,033 TDC

Funds will be used for the purpose of vehicle preventative maintenance and repairs.

STAR Transit: \$100,000 & \$25,000 Match

Funds will be used for the purpose of preventive maintenance on transit provider vehicles and transit facilities.

Texoma Area Paratransit System, Inc.: \$167,346 & 33,470 TDC

Funds will be used for the purpose of services for tires, under the hood, the under carriage, cab, and safety equipment. wheelchair or ramp (as applicable per vehicle).

Original: \$2,291,828 & \$398,884 Match & 139,261 TDC. Funds will be used for the purpose of general preventive maintenance services and repairs.

Alamo Area Council of Governments: \$504,000 & \$126,000 Match
Funds will be used for the purpose of preventative maintenance on transit provider vehicles and approved transit facilities.

Ark-Tex Council of Governments: \$210,000 & \$52,500 Match
Funds will be used for the purpose of hiring and maintaining two maintenance personnel to perform most repairs in-house for transit provider.

Capital Area Rural Transportation System: \$100,000 & 20,000 TDC
Funds will be used for the purpose of transit provider vehicle maintenance, such as the mechanics salary, oil changes, etc.

Cleburne, City of: \$29,000 & \$7,250 Match
Funds will be used for the purpose of maintenance and repairs to transit provider bus fleet and personnel costs associated with mechanic.

Colorado Valley Transit, Inc.: \$2,750 & 550 TDC
Funds will be used for the purpose of maintenance and services of vehicles, IT management equipment, maintenance of hardware and dispatching software including fare card readers, training, supplies, facility and amenity maintenance, and cost associated with the functionality and serviceability of the project.

Concho Valley Transit District: \$151,052 & \$37,763 Match
Funds will be used for the purpose of vehicle oil changes, transmission fluid check, brake inspection, suspension check, engine check, and vehicle emission control system inspection.

East Texas Council of Governments: \$150,000 & 30,000 TDC
Funds will be used for the purpose of vehicle oil changes, transmission fluid check, tires, and vehicle emissions.

Fort Bend County: \$1,140 & \$285 Match
Funds will be used for the purpose of IT management equipment and software maintenance.

Golden Crescent Regional Planning Commission: \$60,111 & \$15,028 Match
Funds will be used for the purpose of vehicle preventative maintenance and repairs, preventative maintenance salaries and fringe, vehicle supplies, tires, and tubes which are all directly related to transit provider rural vehicle fleet.

Gulf Coast Transit District: \$75,000 & 15,000 TDC
Funds will be used for the purpose of vehicle preventative maintenance and repairs, preventative maintenance salaries and fringe, vehicle supplies.

Heart of Texas Council of Governments: \$100,000 & \$25,000 Match
Funds will be used for the purpose of vehicle preventative maintenance and repairs.

Lower Rio Grande Valley Development Council: \$252,188 & \$63,047 Match
Funds will be used for the purpose of scheduled servicing, inspections, and vehicle repairs to prevent potential problems and maximize vehicle availability. Preventive maintenance is used in transit provider fleet management to proactively avoid or reduce vehicle breakdowns and is based on time, mileage, engine hours, or gallons of fuel used. Preventive maintenance activities include vehicle inspection, lubrication, adjustment, cleaning, testing, repair, and/or worn parts replacement.

McLennan County Rural Transit District: \$138,660 & \$34,665 Match
 Funds will be used for the purpose of wages and benefits required for maintenance support staff, as well as the mechanics required to maintain transit provider's assets useful life. Other capital purchase may include, but are not limited to, any shop equipment and/or computer equipment or software.

Rural Economic Assistance League, Inc.: \$124,653 & 24,931 TDC
 Funds will be used for the purpose of vehicle preventative maintenance and repairs.

Senior Center Resources and Public Transit, Inc.: \$49,384 & \$12,346 Match
 Funds will be used for the purpose of vehicle oil changes, transmission fluid check, tires, and vehicle emissions.

South Padre Island, City of: \$16,383 & 3,277 TDC
 Funds will be used for the purpose of mechanic salary plus benefits, tools/machinery/equipment, and parts.

SPAN, Inc.: \$60,161 & 12,033 TDC
 Funds will be used for the purpose of vehicle preventative maintenance and repairs.

STAR Transit: \$100,000 & \$25,000 Match
 Funds will be used for the purpose of preventive maintenance on transit provider vehicles and transit facilities.

Texoma Area Paratransit System, Inc.: \$167,346 & 33,470 TDC
 Funds will be used for the purpose of services for tires, under the hood, the under carriage, cab, and safety equipment. wheelchair or ramp (as applicable per vehicle).

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,892,298
Local			\$247,738
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$180,272
Adjustment			\$0
Total Eligible Cost			\$2,140,036

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2021	Estimated contract award start date is 9/1/2021.
End Date	8/31/2023	Estimated contract completion date is 8/31/2023.

Budget Activity Line Item: 43.50.02 - TECHNICAL ASSISTANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
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RURAL TRANSIT ASSISTANCE PROGRAM (635-00) 43.50.02 TECHNICAL ASSISTANCE RURAL TRANSIT ASST PROGRAM 0

Extended Budget Description

Programming \$400,000 for Technical Assistance.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$400,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$400,000

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2021	Estimated contract award start date is 09/01/2021
End Date	8/31/2023	Estimated contract completion date is 08/31/2023

Budget Activity Line Item: 11.71.12 - CAPITAL COST OF 3RD PARTY CONTRACTING - Revision 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	3RD PARTY CONTRACTS	0

Extended Budget Description

Revision 1: \$191,264 & 38,253 TDC. Funds will be used for the purpose of capital cost of third party contracting.

East Texas Council of Governments: \$127,420 & 25,484 TDC

Fort Bend County: \$63,844 & 12,769 TDC

Original: \$82,310. Funds will be used for the purpose of capital cost of third party contracting.

Fort Bend County: \$82,310
 Service Contract
 Total: \$257,220

40% of total: \$102,888

80% of 40% (federal capitalized portion): \$82,310

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$191,264
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$38,253
Adjustment			\$0
Total Eligible Cost			\$191,264

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2021	Estimated contract award start date is 9/1/2021.
End Date	8/31/2023	Estimated contract completion date is 8/31/2023.

Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (5302(A)(1)(L))

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

Original: \$102,750 & \$25,000 Match & 550 TDC. Funds will be used for the purpose of transit districts providing mobility management in their services area.

Colorado Valley Transit, Inc. \$2,750 \$550 TDC.

Colorado Valley Transit, Inc. will provide mobility management services in the provider service area.

STAR Transit: \$100,000 & \$25,000 match.

STAR Transit will provide mobility management services in the provider service area.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$102,750
Local			\$25,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0

Other Federal		\$0
Transportation Development Credit		\$550
Adjustment		\$0
Total Eligible Cost		\$127,750

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2021	Estimated contract award start date is 9/1/2021.
End Date	8/31/2023	Estimated contract completion date is 8/31/2023.

Budget Activity Line Item: 43.50.01 - TRAINING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

Revision 1 - Moving funds to 435002 for Technical Assistance programming.

Original: \$400,000. Funds will be used for the purpose of providing training and technical assistance.

Non-agency specific: \$400,000.

Funds will be used for training and technical assistance.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$0
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$0

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2021	Estimated contract award start date is 9/1/2021.
End Date	8/31/2023	Estimated contract completion date is 8/31/2023.

Budget Activity Line Item: 11.13.03 - BUY 30-FT BUS FOR EXPANSION - Revision 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.13.03	BUY 30-FT BUS FOR EXPANSION	BUY EXPANSION - CAPITAL BUS	1

Extended Budget Description

Revision 1:
 \$96,212 & 19,242 TDC. Funds will be used for the purpose of expanding transit provider bus fleet.

Webb County Community Action Agency: \$96,212 & 19,242 TDC.
 5 year useful life.

Original: \$115,000 & 23,000 TDC. Funds will be used for the purpose of expanding transit provider bus fleet.

Webb County Community Action Agency: \$115,000 & 23,000 TDC.
 5 year useful life.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$96,212
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$19,242
Adjustment			\$0
Total Eligible Cost			\$96,212

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2021	Estimated contract award start date is 9/1/2021.
End Date	8/31/2023	Estimated contract completion date is 8/31/2023.

Budget Activity Line Item: 11.42.11 - ACQUIRE - SUPPORT VEHICLES - Revision 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.11	ACQUIRE - SUPPORT VEHICLES	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Revision 1:

Kleberg County Human Services - \$75,000 & 15,000 TDC

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$75,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$15,000
Adjustment			\$0
Total Eligible Cost			\$75,000

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2021	Estimated contract award date is 09/01/2021
End Date	8/31/2023	Estimated contract completion date is 08/31/2023

Budget Activity Line Item: 11.42.07 - ACQUIRE - ADP HARDWARE - Revision 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.07	ACQUIRE - ADP HARDWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Revision 1:

Public Transit Services - \$145,100 & 29,020 TDC

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$145,100
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$29,020
Adjustment			\$0

Total Eligible Cost	\$145,100
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Milestone Name	Est. Completion Date	Description
Start Date	9/1/2021	Estimated contract award date is 09/01/2021
End Date	8/31/2023	Estimated contract completion date is 08/31/2023

Budget Activity Line Item: 11.92.08 - PURCHASE SIGNAGE - Revision 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.92.08	PURCHASE SIGNAGE	ACQUISITION	0

Extended Budget Description

Revision 1: \$38,300 & 7,660 TDC. Funds will be used to replace existing signage LED signs.

Public Transit Services: \$38,300 & 7,660 TDC

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$38,300
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$7,660
Adjustment			\$0
Total Eligible Cost			\$38,300

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2021	Estimated contract award start date is 9/01/2021
End Date	8/31/2023	Estimated contract completion date is 08/31/2023

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	0

Extended Budget Description

Original: \$1,130,000. Funds will be used for the purpose of state administrative expenses.

Funds will be used for state administrative expenses.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,130,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,130,000

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2021	Estimated contract award start date is 9/1/2021.
End Date	8/31/2023	Estimated contract completion date is 8/31/2023.

Budget Activity Line Item: 11.41.02 - ENG/DESIGN - MAINT FACILITY - Revision 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.41.02	ENG/DESIGN - MAINT FACILITY	ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACIL	0

Extended Budget Description

Revision 1:

Brazos Transit District: \$400,000 & 80,000 TDC.

Funds will be used for the purpose of preliminary engineering, environmental review, and design for construction of new maintenance facilities.

Amend 1: \$671,460 & 134,292 TDC. Funds will be used for the purpose of preliminary engineering, environmental review, and design for construction of new maintenance facilities.

Alamo Area Council of Governments: \$271,460 & 54,292 TDC.

Brazos Transit District: \$400,000 & 80,000 TDC.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$400,000

Local		\$0
Local/In-Kind		\$0
State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$80,000
Adjustment		\$0
Total Eligible Cost		\$400,000

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2022	Estimated contract start date is 9/1/2022.
End Date	8/31/2023	Estimated contraction completion date is 8/31/2023.

Budget Activity Line Item: 11.43.01 - CONSTRUCT - ADMINISTRATIVE BUILDING - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.43.01	CONSTRUCT - ADMINISTRATIVE BUILDING	CONSTRUCTION OF BUS SUPPORT EQUIP/FACIL	0

Extended Budget Description

Amend 1: \$1,000,000 & 200,000 TDC. Funds will be used for the purpose of a facility construction. The project will consist of the construction of an administration facility as part of the the REAL Inc. Multimodal Transportation Facility Phase I - Mobility Hub in Alice, TX.

Rural Economic Assistance League (REAL): \$1,000,000 & 200,000 TDC.

Description

Funds will be used for the purpose of a facility construction. The project will consist of the construction of REAL Inc. Multimodal Transportation Facility Phase I - Mobility Hub in Alice, TX. Final design was completed on January 31, 2022 and the RFP for the construction of the Mobility Hub was released on February 7, 2022. The project went out for bid for a General Contractor on February 28, 2022 and award was made on March 14, 2022. CE was approved on April 19, 2021.

Useful life: 40 year

Location

27°44'10.1"N 98°06'13.1" W - Alice, TX

Cost Estimate

Total estimated project cost (construction) is over \$3M. The eligible amount funded by TxDOT \$1,000,000, is based on cost allocation between rural and urban service. This project has been awarded funds previously from TxDOT. (TX-2020-045, TX-2021-063,)

Subrecipient Project Milestones

Environmental Site Assessment – December 11, 2020

CE Approval – April 19, 2021

Engineering and Design – January 31, 2022

RFP Release – February 7, 2022

RFP Evaluation – February 28, 2022
 Contract Decision – March 14, 2022
 Contract Execution – April 25, 2022
 Construction of the facility – October 10, 2022
 Owner Move In – December 12, 2022
 Construction Punch Work – December 12, 2022
 ADA Inspection – October 24, 2022
 Owner Occupancy – December 26, 2022

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,000,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$200,000
Adjustment			\$0
Total Eligible Cost			\$1,000,000

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2022	Estimated contract start date is 9/1/2022.
End Date	8/31/2023	Estimated contraction completion date is 8/31/2023.

Budget Activity Line Item: 11.13.04 - BUY <30-FT BUS FOR EXPANSION - Revision 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.13.04	BUY <30-FT BUS FOR EXPANSION	BUY EXPANSION - CAPITAL BUS	0

Extended Budget Description

Revision 1:

Ark-Tex Council of Governments - \$342,641 & 68,529 TDC
 5 years useful life

STAR Transit - \$350,001 & \$87,500 Local Match
 5 years useful life

Public Transit Services - \$330,000 & 66,000 TDC
 5 years useful life

The Transit System, Inc. - \$103,766 & 20,754 TDC
 5 years useful life

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,126,408
Local			\$87,500
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$155,283
Adjustment			\$0
Total Eligible Cost			\$1,213,908

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2021	Estimated contract award date is 09/01/2021
End Date	8/31/2023	Estimated contract completion date is 08/31/2023

Budget Activity Line Item: 11.32.08 - ACQUIRE - FURN/GRAPHICS - Revision 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.32.08	ACQUIRE - FURN/ GRAPHICS	ACQUISITION - BUS STATIONS/TERMINALS	0

Extended Budget Description

Revision 1: \$50,624 & 10,125 TDC. Funds will be used for the purpose of replacing bus station and dispatch furniture for ergonomic enhancements.

Kleberg County Human Services : \$49,000 & 9,800 TDC

South Plains Community Action Association, Inc.: \$1,624 & 325 TDC

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$50,624
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$10,125
Adjustment			\$0
Total Eligible Cost			\$50,624

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2021	Estimated contract award date is 09/01/2021
End Date	8/31/2023	Estimated contract completion date is 08/31/2023

Budget Activity Line Item: 11.62.02 - PURCHASE COMMUNICATIONS SYSTEM - Revision 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.62.02	PURCHASE COMMUNICATIONS SYSTEM	AQUISITION	0

Extended Budget Description

Revision 1: \$20,000 & 4,000 TDC. The funds will be used for the purpose of updating service provider communication system.

Kleberg County Human Services : \$20,000 & 4,000 TDC
10 years useful life

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$20,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$4,000
Adjustment			\$0
Total Eligible Cost			\$20,000

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2021	Estimated contract award start date is 09/01/2021
End Date	8/31/2023	Estimated contract completion date is 08/31/2023

Budget Activity Line Item: 11.92.03 - PURCHASE LANDSCAPING / SCENIC BEAUTIFICATION - Revision 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.92.03	PURCHASE LANDSCAPING / SCENIC BEAUTIFICATION	ACQUISITION	0

Extended Budget Description

Revision 1: \$101,533 & 20,307 TDC. Funds will be used for the purpose of repairing the sprinkler system and conducting landscaping activities.

South Plains Community Action Association, Inc.: \$101,533 & 20,307 TDC

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$101,533
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$20,307
Adjustment			\$0
Total Eligible Cost			\$101,533

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2021	Estimated contract award start date is 09/01/2021
End Date	8/31/2023	Estimated contract completion date is 08/31/2023

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT	11.79.00	PROJECT	0	\$6,754,654.00	\$8,468,557.00

ADMINISTRATION
(620-00)

ADMINISTRATION -
Revision 1

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE - Amend 2	0	\$22,689,433.00	\$45,378,866.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.08	ACQUIRE - ADP SOFTWARE - Revision	0	\$67,763.00	\$68,954.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT - Revision 1	0	\$1,819,661.00	\$1,824,062.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING - Revision 1	0	\$191,264.00	\$191,264.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.7A.00	PREVENTIVE MAINTENANCE - Revision 1	0	\$1,892,298.00	\$2,140,036.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	0	\$102,750.00	\$127,750.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	0	\$0.00	\$0.00

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.13.03	BUY 30-FT BUS FOR EXPANSION - Revision 1	1	\$96,212.00	\$96,212.00

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project

description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	0	\$1,130,000.00	\$1,130,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.41.02	ENG/DESIGN - MAINT FACILITY - Revision 1	0	\$400,000.00	\$400,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 09: Assembly or construction of facilities that is consistent with existing land use and zoning requirements (including floodplain regulations) and uses primarily land disturbed for transportation use, such as: buildings and associated structures; bus transfer stations or intermodal centers; busways and streetcar lines or other transit investments within areas of the right-of-way occupied by the physical footprint of the existing facility or otherwise maintained or used for transportation operations; and parking facilities.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.43.01	CONSTRUCT - ADMINISTRATIVE BUILDING - Amend 1	0	\$1,000,000.00	\$1,000,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	0	\$400,000.00	\$400,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.13.04	BUY <30-FT BUS FOR EXPANSION - Revision 1	0	\$1,126,408.00	\$1,213,908.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.32.08	ACQUIRE - FURN/ GRAPHICS - Revision 1	0	\$50,624.00	\$50,624.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional

use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.11	ACQUIRE - SUPPORT VEHICLES - Revision 1	0	\$75,000.00	\$75,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.62.02	PURCHASE COMMUNICATIONS SYSTEM - Revision 1	0	\$20,000.00	\$20,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-

site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.07	ACQUIRE - ADP HARDWARE - Revision 1	0	\$145,100.00	\$145,100.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.92.08	PURCHASE SIGNAGE - Revision 1	0	\$38,300.00	\$38,300.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.92.03	PURCHASE LANDSCAPING / SCENIC BEAUTIFICATION - Revision 1	0	\$101,533.00	\$101,533.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.34.01	REHAB/RENOVATE - BUS TERMINAL - Amend 2	0	\$1,299,000.00	\$1,299,000.00

Project Title: 5311 General Transportation - Trust Funds

Project Number	Temporary Project Number	Date Created	Start Date	End Date
TX-2021-063-02-02	1567-2021-7-P2	7/27/2023	9/1/2021	8/31/2023

Project Description

The funds will be used by transit agencies and intercity bus providers for general transportation services and capital purchases.

Project Benefits

Agencies will provide transportation services to the rural areas of the state.

Additional Information

None provided.

Location Description

Rural Transit Districts and intercity bus providers will use the funds to provide transportation services to

rural areas of the state.

Project Location (Urbanized Areas)

UZA Code	Area Name
480000	Texas
480130	Houston, TX
480790	Austin, TX
481580	Amarillo, TX
481660	Port Arthur, TX
481670	Beaumont, TX
481980	Abilene, TX
482010	San Marcos, TX
482070	Texas City, TX
482090	Odessa, TX
482290	Killeen, TX
482390	Laredo, TX
482530	San Angelo, TX
482590	Galveston, TX
482620	Midland, TX
482680	Texarkana--Texarkana, TX--AR
482740	Sherman, TX
482760	Brownsville, TX
482780	College Station--Bryan, TX
482790	Harlingen, TX
482890	Conroe--The Woodlands, TX
483300	Lake Jackson--Angleton, TX
483860	Temple, TX
484060	Longview, TX
484150	Mckinney, TX

Congressional District Information

State	District	Representative
Texas	1	Louie Gohmert
Texas	4	John Ratcliffe
Texas	8	Kevin Brady
Texas	9	Al Green
Texas	10	Michael T McCaul
Texas	11	K. M Conaway

Texas	12	Kay Granger
Texas	13	Mac Thornberry
Texas	14	Randy K Weber
Texas	17	Bill Flores
Texas	18	Sheila Jackson Lee
Texas	20	Joaquin Castro
Texas	22	Pete Olson
Texas	23	Will Hurd
Texas	24	Kenny Marchant
Texas	25	Roger Williams
Texas	26	Michael C Burgess
Texas	28	Henry Cuellar
Texas	30	Eddie B Johnson
Texas	31	John R Carter
Texas	33	Marc A Veasey
Texas	34	Filemon Vela
Texas	35	Lloyd Doggett
Texas	36	Brian Babin
Texas	2	Dan Crenshaw

Program Plan Information

STIP/TIP

Date: 7/20/2020

Description: Fixing America's Surface Transportation Act — FAST Act — contains several requirements related to metropolitan and statewide planning. This document incorporates metropolitan and rural area Transportation Improvement Programs (TIPs) into the 2021-2024 Statewide Transportation Improvement Program (STIP) as required under Title 23, US Code, Section 135 - Statewide Transportation Planning.

Statewide transit projects are located on pages 875-887.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$9,310,602
Local			\$2,954,711

Local/In-Kind		\$6,085,992
State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$30,623
Adjustment		\$0
Total Eligible Cost		\$18,351,305

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2021-063-02-02	300-00 (300-A1) OPERATING ASSISTANCE	\$1,834,597.00	\$1,834,597.00	\$3,669,194.00	0
TX-2021-063-02-02	30.09.01 UP TO 50% FEDERAL SHARE	\$1,834,597.00	\$1,834,597.00	\$3,669,194.00	0
TX-2021-063-02-02	634-00 (634-A8) INTERCITY BUS TRANSPORTATION	\$7,206,106.00	\$7,206,106.00	\$14,412,212.00	0
TX-2021-063-02-02	30.09.01 UP TO 50% FEDERAL SHARE - Amend 1	\$7,206,106.00	\$7,206,106.00	\$14,412,212.00	0
TX-2021-063-02-02	635-00 (635-A2) RURAL TRANSIT ASSISTANCE PROGRAM	\$269,899.00	\$0.00	\$269,899.00	0
TX-2021-063-02-02	43.50.01 TRAINING - Revision 1	\$116,790.00	\$0.00	\$116,790.00	0
TX-2021-063-02-02	43.50.02 TECHNICAL ASSISTANCE	\$153,109.00	\$0.00	\$153,109.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE				
Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

Original: \$1,834,597 and \$1,834,597 local match. Funds will be used for the purpose of transit districts providing public transportation services.

This line reflects operating expenses budgeted by the transit districts. Transit districts listed in POP will provide public transportation services in the rural areas of Texas.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,834,597
Local			\$1,834,597
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$3,669,194

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2021	Estimated contract award start date is 9/1/2021.
End Date	8/31/2023	Estimated contract completion date is 8/31/2023.

Budget Activity Line Item: 43.50.01 - TRAINING - Revision 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

Revision 1: \$116,790, 23,358 TDC. Funds will be used for the purpose of training and technical assistance.

Original: \$269,899. Funds will be used for the purpose of training and technical assistance.

Non-agency specific: \$269,899.

Funds will be used for training and technical assistance.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
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5311 - Rural Area Formula	5311-1A	20509	\$116,790
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$116,790

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2021	Estimated contract award start date is 9/1/2021.
End Date	8/31/2023	Estimated contract completion date is 8/31/2023.

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

Amend 2: -\$563,002 In-kind & \$563,002 local match. Funds will be used for the purpose of transit provider operating expenses to provide intercity bus service in the rural areas of Texas. This line reflects operating expenses budgeted by the transit providers including, but not limited to, fuel, tires, and route maintenance and overhead.

All Aboard America!: \$1,210,000 & 1,210,000 In-kind.
 El Paso, County of: \$563,002 & \$563,002 local match.
 Greyhound Lines, Inc.: \$-1,773,002 & \$-1,773,002 In-kind.

Amend 1: \$7,206,106 & \$6,648,994 In-kind & \$557,112 local match. Funds will be used for the purpose of transit provider operating expenses to provide intercity bus service in the rural areas of Texas. This line reflects operating expenses budgeted by the transit providers including, but not limited to, fuel, tires, and route maintenance and overhead.

All Aboard America!: \$1,157,000 & 1,157,000 In-kind.
 Capital Area Rural Transportation System (CARTS): \$1,405,316 & \$1,405,316 in-kind
 El Paso, County of: \$557,112 & \$557,112 local match.
 Greyhound Lines, Inc.: \$4,086,678 & \$4,086,678 In-kind.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$7,206,106
Local			\$1,120,114

Local/In-Kind		\$6,085,992
State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$14,412,212

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2022	Estimated contract start date is 9/1/2022.
End Date	8/31/2023	Estimated contraction completion date is 8/31/2023.

Budget Activity Line Item: 43.50.02 - TECHNICAL ASSISTANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

Revision 1: \$153,109 & 30,623 TDC.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$153,109
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$30,623
Adjustment			\$0
Total Eligible Cost			\$153,109

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2021	Estimated contract award start date is 9/1/2021
End Date	8/31/2023	Estimated contract completion date is 08/31/2023

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$1,834,597.00	\$3,669,194.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

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Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING - Revision 1	0	\$116,790.00	\$116,790.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or

natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

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Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE - Amend 1	0	\$7,206,106.00	\$14,412,212.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

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Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	0	\$153,109.00	\$153,109.00

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Lauren Andrews

Comment Type	DOL Review for Information
Date	9/6/2023
Comment	<p>DOL Section 5333(b) Certification Per FTA program requirements, this grant application is being sent to DOL for information purposes only (Section 5311).</p> <p>Person to notify at FTA: Lauren Andrews (lauren.andrews@dot.gov)</p>

Application Review Comments

Comment By Eboni Younger-Riehl

Comment Type	Application Details
Date	8/17/2023
Comment	<p>FOR GRANTS THAT INCLUDE FTA-ASSISTED VEHICLES ONLY Transit Vehicle Manufacturers (TVM) must have an approved FTA DBE Goal prior to bidding on contract. For a current listing, see https://www.transit.dot.gov/regulations-and-guidance/civil-rights-ada/eligible-tvms-list. Recipient must ensure that all vehicles purchased are accessible and purchased from an FTA approved TVM.</p> <p>IF DEMAND-RESPONSIVE VEHICLES INCLUDED IN APPLICATION : In accordance with 49 CFR 37.77, public funded entities operating demand-responsive service which receive financial assistance from the Federal Transit Act must file a certificate of equivalent service before procuring any inaccessible demand-responsive vehicle. Please contact FTACivilRightsSupport@dot.gov for more information.</p> <p>FOR NEW CONSTRUCTION: Recipient must comply with all applicable Federal laws and regulations related to this project, including the ADA Standards for Transportation Facilities, based on the U.S. Access Board's ADA Accessibility Guidelines found here: http://www.access-board.gov/guidelines-and-standards/transportation/facilities/ada-standards-for-transportation-facilities. The following is a non-exhaustive list of ADA standards that Recipient must comply with. The information provided below is intended as technical assistance and applies only to the project as described. Should the project scope change or new information on the project be provided, FTA may require a re-evaluation of the project information as it relates to ADA and require additional information. This confirmation is not an express or implied promise of project compliance with the ADA.</p> <ul style="list-style-type: none">o As required under DOT ADA Standard 206.4.1, Recipient must ensure that 60 percent of all public entrances to the facility will be accessible. If a station has only two entrances, then both must be accessible.o As required under DOT ADA Standard 810.10, for rail projects, Recipient must ensure that no flange way gap can be greater than 2.5" where passenger circulation paths cross tracks at grade (i.e. a street-level pedestrian crossing over streetcar tracks).o As required under DOT ADA Standard 206.3, Recipient must ensure that accessible routes coincide with or are located in the same area as general circulation paths, and

elements such as ramps, elevators, and fare vending and collection areas are placed to minimize the distance that wheelchair users and other persons who cannot climb steps must travel in comparison to the general public.

- o As required under DOT ADA Standard 406.8, Recipient must ensure that curb ramps will have detectable warnings.

- o As required under DOT ADA Standard 810.2, Recipient must ensure that bus boarding and alighting areas are in compliance with the ADA-ABA Guidelines (Section 810.2), which address surfaces (sturdy); dimensions (96" long x 60" wide); connection to sidewalks, streets, and pedestrian paths; slope (not steeper than 1:48); signs; and public address systems.

- o As required by DOT ADA Standard 810.5.3, Recipient must ensure that station platforms must be coordinated with the vehicle floor height.

FOR ALTERATIONS OR ADDITIONS TO FACILITIES

Recipient must comply with all applicable Federal laws and regulations related to this project, including the ADA Standards for Transportation Facilities, based on the U.S. Access Board's ADA Accessibility Guidelines found here: <http://www.access-board.gov/guidelines-and-standards/transportation/facilities/ada-standards-for-transportation-facilities>. The following is a non-exhaustive list of ADA standards that Recipient must comply with. The information provided below is intended as technical assistance and applies only to the project as described. Should the project scope change or new information on the project be provided, FTA may require a re-evaluation of the project information as it relates to ADA and require additional information. This confirmation is not an express or implied promise of project compliance with the ADA.

- o As required under DOT ADA Standard 201 and DOT ADA Regulation 49 C.F.R. 37.43(a)(1), Recipient must ensure that altered or added portions of the facility must be made accessible.

- o As required by DOT ADA Regulation 49 C.F.R. 37.43(a)(2) and DOT ADA Standard 202.3, Recipient must ensure that the path of travel to the altered or added portion of the facility must be made accessible, to the maximum extent feasible.

- o As required by DOT ADA Standard 202.4 and DOT ADA Regulation 49 C.F.R. 37.43(e)(1), if the path of travel cannot be made accessible, Recipient must submit to FTA an analysis demonstrating that the cost of making the path of travel accessible is disproportionate to (i.e., > 20%) the cost of the alterations or additions to the primary function area.

- o As required by DOT ADA Standard 202.4 and DOT ADA Regulation 49 C.F.R. 37.43(b), if the path of travel cannot be made accessible, Recipient must submit to FTA an analysis demonstrating that site-specific conditions prevent you from making the path of travel accessible. Include relevant diagrams and maps.

FOR STORAGE, MAINTENANCE, OPERATIONS FACILITIES (not shelters or transit stations)

Per FTA C 4702.1B Title VI, Chapter III, Title 49 CFR Section 21.9(b)(3) states, "In determining the site or location of facilities, a recipient or applicant may not make selections with the purpose or effect of excluding persons from, denying them the benefits of, or subjecting them to discrimination under any program to which this regulation applies, on the grounds of race, color, or national origin; or with the purpose or effect of defeating or substantially impairing the accomplishment of the objectives of the Act or this part." Title 49 CFR part 21, Appendix C, Section (3)(iv) provides, "The location of projects requiring land acquisition and the displacement of persons from their residences and businesses may not be determined on the basis of race, color, or national origin." In order to comply with the regulations:

- a. The recipient shall complete a Title VI equity analysis during the planning stage with regard to where a project is located or sited to ensure the location is selected without regard to race, color, or national origin. Recipients shall engage in outreach to persons

potentially impacted by the siting of facilities. The Title VI equity analysis must compare the equity impacts of various siting alternatives, and the analysis must occur before the selection of the preferred site.

b. When evaluating locations of facilities, recipients should give attention to other facilities with similar impacts in the area to determine if any cumulative adverse impacts might result. Analysis should be done at the Census tract or block group where appropriate to ensure that proper perspective is given to localized impacts.

c. If the recipient determines that the location of the project will result in a disparate impact on the basis of race, color, or national origin, the recipient may only locate the project in that location if there is a substantial legitimate justification for locating the project there, and where there are no alternative locations that would have a less disparate impact on the basis of race, color, or national origin. The recipient must show how both tests are met; it is important to understand that in order to make this showing, the recipient must consider and analyze alternatives to determine whether those alternatives would have less of a disparate impact on the basis of race, color, or national origin, and then implement the least discriminatory alternative.

Application Review Comments

Comment By Lauren Andrews

Comment Type Pre-Award Manager Returns Application

Date 8/23/2023

Comment See FTA email dated Thursday, August 17, 2023 (8:38 AM) for required revisions

Application Review Comments

Comment By Laura Wallace

Comment Type Project Overview

Date 8/31/2023

Project Title 5311 General Transportation - Trust Funds

Project Number TX-2021-063-02-02

Comment

- Recipient must not acquire telecommunications and video surveillance equipment from: Huawei Technologies Company; ZTE Corporation; Hytera Communications Corporation; Hangzhou Hikvision Digital Technology Company; or Dahua Technology Company. This prohibition includes rolling stock telecommunications and video surveillance equipment, commercial items and micro-purchases in accordance with Section 889 of the 2019 National Defense Authorization Act.
- Recipient must comply with the statutory requirements in FTA Circular 4220.1F, Third Party Contracting Guidance, as they apply to rehabilitation/renovation/repair procurements and contracts including 49 CFR Part 661, Buy America Requirements, 49 U.S.C. Section 5333(a), Davis-Bacon Act, (prevailing wage protections), as they apply to laborers and mechanics employed on FTA assisted projects, Americans with Disabilities Act, and Disadvantaged Business Enterprise Program.
- In addition to FTAs Buy America requirements that require the steel, iron, and manufactured goods used in an FTA-funded project are produced in the United States (

49 U.S.C. 5323(j)(1)), the Build America, Buy America Act (BABA) (Public Law 117-58, div. G 70914(a)) now requires that construction materials used in infrastructure projects are also produced in the United States. Refer to terms and conditions in FTAs Master Agreement Section 15. The BABA requirement applies to this grant, in addition to the Buy America requirements, except to the extent a waiver of either requirements may apply.

- Waiver of Buy America Requirements for De Minimis Costs and Small Grants.
- Waiver of Buy America Requirement for Construction Materials for Certain Contracts and Solicitations.
- Recipient must comply with the Recipient's procurement policies and procedures as they apply to FTA-funded projects.
- Recipient is encouraged to use the FTA Construction Project Management Handbook, February 2016, https://www.transit.dot.gov/sites/fta.dot.gov/files/docs/FTA_Construction_Project_Management_Handbook_2016.pdf, Webinar: Applying the Construction Project Management Handbook, <https://connectdot.connectsolutions.com/p1v15vi6agp/>, the FTA Project and Construction Management Guidelines, March 2016, https://www.transit.dot.gov/sites/fta.dot.gov/files/docs/FTA_Project_and_Construction_Mgmt_Guidelines_2016.pdf, and FTA Quality Management System Guidelines, October 2019, https://www.transit.dot.gov/sites/fta.dot.gov/files/docs/funding/grant-programs/capital-investments/8536/final-qms-guidelines-2019_1.pdf.
- The information provided above is intended as technical assistance and applies only to the project as described. Should the project scope change or new information on the project be provided, FTA may require a re-evaluation of the project information as it relates to federal compliance and require additional information. This confirmation is not an express or implied promise of project compliance with federal requirements.