

Application

Federal Award Identification Number (FAIN)	TN-2023-046-00
Temporary Application Number	1007-2023-8
Award Name	FFY2023 5311 Rural
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	N/A
Original Period of Performance End Date	3/30/2030
Current Period of Performance End Date	N/A Revision #: N/A

Budget Period Start Date	N/A
Budget Period End Date	3/30/2030

Part 1: Recipient Information

Name: TENNESSEE DEPARTMENT OF TRANSPORTATION

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1007	State Agency	TENNESSEE DEPARTMENT OF TRANSPORTATION	ML56NPH3NFF9	878297712

Location Type	Address	City	State	Zip
Headquarters	600 CHARLOTTE AVE	NASHVILLE	TN	372439034
Physical Address	505 DEADERICK ST	NASHVILLE	TN	37243
Mailing Address	505 DEADRICK ST STE 800	NASHVILLE	TN	37243

Union Information

There are no union contacts for this application

Part 2: Application Information

Title: FFY2023 5311 Rural

FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
TN-2023-046-00	Final Concurrence / Reservation	Grant	Region 4	9/13/2023	9/13/2023	No

Application Executive Summary

Application Executive Summary

This is a FFY2023 Section 5311 application in the federal amount of \$27,357,059, including Section 5311, Rural Technical Assistance Program, and Appalachian Development Public Transportation Assistance Program funds. This grant is a partial obligation of the FFY2023 Apportionment, which totals a federal amount of \$28,426,420. Of the \$27,357,059 obligated in this grant, Tennessee included the full Appalachian apportionment amount of \$1,490,123 and \$165,000 of the RTAP funds. Of the remaining funds, \$1,352,734 of State Administration and \$284,388 of RTAP funds will be obligated by TDOT in a separate, future grant.

Under the advisement of FTA Region 4 Staff, this grant has been split into two projects, as detailed below:
1007-2023-8-P1: FFY2023 Section 5311 & RTAP with a Budget of \$25,701,936 in 5311 and \$165,000 in RTAP

1007-2023-8-P2: FFY2023 Section 5311 Appalachian with a Budget of \$1,490,123 in 5311 Appalachian

TDOT will not obligate any of the FFY2023 apportionment to the 5311(f) Intercity Bus program. Following the comprehensive intercity bus consultation completed in June 2021, the attached Governor's Certification Letter notified FTA that intercity bus needs are being adequately met.

This grant will provide funds to nine (9) rural public transportation systems for transportation in non-urban areas and two (2) rural transit-intensive agencies. The Appalachian funds are allocated to agencies serving Appalachian areas based on the 2010 Census. TDOT used the existing performance-based formula for the 5311 FFY2023 allocation. Factors for the formula include the 2010 Census non-urbanized population, public ridership, and public revenue miles.

The Operational Expenses requested in this application were determined by subrecipient budgeting processes. TDOT and its subrecipients understand that the expenses requested in this application are subject to review for their reasonableness as part of TDOT's State Management Review

The Recipient agrees that if it receives Federal funding from the Federal Emergency Management Agency (FEMA) or through a pass-through entity through the Robert T. Stafford Disaster Relief and Emergency Assistance Act, a different Federal agency, or insurance proceeds for any portion of a project activity approved for FTA funding under this Grant Agreement, it will provide written notification to FTA, and reimburse FTA for any Federal share that duplicates funding provided by FEMA, another Federal agency, or an insurance company.

TDOT will ensure that all vehicles purchased are accessible, purchased from an FTA approved TVM, and reported to FTA within 30 days after contract is signed.

TDOT will check the current listing of Transit Vehicle Manufacturers (TVM) to ensure each is listed as a certified TVM in compliance with FTA regulations.

TDOT will follow all 3rd party procurement policies as defined in C4220. 1F (Third Party Contracting Guidance).

All subrecipients will follow useful life standards as defined in the TDOT State Management Plan.

TDOT will ensure contractors procured will not be on the FTA Suspension and Debarment list.

Recipients receiving grant awards over \$25,000 from FTA or any other Federal agency after October 1, 2010, must comply with the Federal Financial Accountability and Transparency Act (FFATA) sub-award reporting requirements.

The FFY2022 5311 Program of Projects (POP) is attached. Funds are allocated to 11 public agencies in the following categories: Project Administration, Capital, Operating, and RTAP.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

The purpose of this award is to provide the state of Tennessee and its subrecipients operating assistance, eligible capital projects, and for the rural transit assistance program (RTAP) to assist the state and its subrecipients in providing public transportation in the rural and non-urbanized areas of Tennessee.

Activities to be performed:

Funds will be used to cover eligible operating expenses for rural and non-urbanized public transportation. Funds will also be used to cover eligible capital expenses such as the purchase of passenger vehicles,

support equipment, preventative maintenance, and mobility management programs. Funds will also be used for training and technical assistance.

Expected outcomes:

Continued safe and effective operation of transit services for rural areas of Tennessee, including Appalachian areas.

Intended beneficiaries:

State transit agencies and citizens in the rural and non-urbanized areas of the state.

Subrecipient Activities:

Funds are allocated to 11 public agencies in the following categories: Project Administration, Capital, Operating, and RTAP.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Michael	Sherman	Community Planner	michael.sherman@dot.gov	(404) 865-5616
Kaitlyn	McClanahan	Transit Manager	kaitlyn.mcclanahan@tn.gov	615-532-5835

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$27,357,059
Local			\$10,092,355
Local/In-Kind			\$0
State			\$10,092,355
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$47,541,769

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TN-2023-046-01-00	111-00 (111-A1) BUS - ROLLING STOCK	\$1,206,170.00	\$290,292.00	\$1,496,462.00	25
TN-2023-	11.12.02 BUY REPLACEMENT	\$397,170.00	\$99,292.00	\$496,462.00	1

046-01-00		35-FT BUS					
TN-2023-046-01-00		11.12.15 BUY REPLACEMENT VAN	\$249,000.00	\$51,000.00	\$300,000.00		4
TN-2023-046-01-00		11.13.15 BUY VAN FOR SVC EXPANSION	\$560,000.00	\$140,000.00	\$700,000.00		20
TN-2023-046-01-00	114-00 (114-A2)	BUS: SUPPORT EQUIP AND FACILITIES	\$160,000.00	\$40,000.00	\$200,000.00		4
TN-2023-046-01-00		11.42.11 ACQUIRE - SUPPORT VEHICLES	\$160,000.00	\$40,000.00	\$200,000.00		4
TN-2023-046-01-00	117-00 (117-A8)	OTHER CAPITAL ITEMS (BUS)	\$1,560,891.00	\$390,224.00	\$1,951,115.00		0
TN-2023-046-01-00		11.7A.00 PREVENTIVE MAINTENANCE	\$1,350,491.00	\$337,624.00	\$1,688,115.00		0
TN-2023-046-01-00		11.7L.00 MOBILITY MANAGEMENT (5302(A)(1)(L))	\$210,400.00	\$52,600.00	\$263,000.00		0
TN-2023-046-01-00	119-00 (119-A3)	Bus Associated Transit Improvements	\$80,000.00	\$20,000.00	\$100,000.00		0
TN-2023-046-01-00		11.92.08 PURCHASE SIGNAGE	\$80,000.00	\$20,000.00	\$100,000.00		0
TN-2023-046-01-00	300-00 (300-A4)	OPERATING ASSISTANCE	\$16,380,170.00	\$16,380,150.00	\$32,760,320.00		0
TN-2023-046-01-00		30.09.01 UP TO 50% FEDERAL SHARE	\$16,380,170.00	\$16,380,150.00	\$32,760,320.00		0
TN-2023-046-01-00	620-00 (620-A6)	PROJECT ADMINISTRATION	\$6,314,705.00	\$1,578,678.00	\$7,893,383.00		0

TN-2023-046-01-00	11.79.00	PROJECT ADMINISTRATION	\$6,314,705.00	\$1,578,678.00	\$7,893,383.00	0
TN-2023-046-01-00	635-00 (635-A5)	RURAL TRANSIT ASSISTANCE PROGRAM	\$165,000.00	\$0.00	\$165,000.00	0
TN-2023-046-01-00	43.50.01	TRAINING	\$165,000.00	\$0.00	\$165,000.00	0
TN-2023-046-02-00	648-00 (648-A7)	APPALACHIAN DEV PUB TRANSIT ASSIST	\$1,490,123.00	\$1,485,366.00	\$2,975,489.00	0
TN-2023-046-02-00	11.12.02	BUY REPLACEMENT 35-FT BUS	\$6,340.00	\$1,586.00	\$7,926.00	0
TN-2023-046-02-00	30.09.01	UP TO 50% FEDERAL SHARE	\$1,483,783.00	\$1,483,780.00	\$2,967,563.00	0

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: FFY2023 Section 5311 & RTAP

Project Number	Temporary Project Number	Date Created	Start Date	End Date
TN-2023-046-01-00	1007-2023-8-P1	9/13/2023	7/1/2021	12/31/2024

Project Description

This grant will provide funds to nine (9) rural public transportation systems for transportation in non-urban areas and two (2) rural transit-intensive agencies. The purpose of this award is to provide the state of Tennessee and its subrecipients operating assistance, eligible capital projects, and for the rural transit assistance program (RTAP) to assist the state and its subrecipients in providing public transportation in the rural and non-urbanized areas of Tennessee.

Project Benefits

The funds in this project will benefit transit agencies and citizens as it funds continued safe and effective operation of transit services for rural areas of Tennessee

Additional Information

None provided.

Location Description

The eleven (11) rural transit agencies supported by this project provide public transportation in all 95 counties of the state

Project Location (Urbanized Areas)

UZA Code	Area Name
470000	Tennessee

Congressional District Information

State	District	Representative
Tennessee	1	Diana Harshbarger
Tennessee	3	Charles J Fleischmann
Tennessee	4	Scott DesJarlais
Tennessee	5	Andrew Ogles
Tennessee	9	Steve Cohen
Tennessee	2	Tim Burchett
Tennessee	6	John Rose
Tennessee	7	Mark Green
Tennessee	8	David Kustoff

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$25,866,936
Local			\$9,349,672
Local/In-Kind			\$0
State			\$9,349,672
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0

Adjustment		\$0
Total Eligible Cost		\$44,566,280

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TN-2023-046-01-00	111-00 (111-A1) BUS - ROLLING STOCK	\$1,206,170.00	\$290,292.00	\$1,496,462.00	25
TN-2023-046-01-00	11.12.02 BUY REPLACEMENT 35-FT BUS	\$397,170.00	\$99,292.00	\$496,462.00	1
TN-2023-046-01-00	11.12.15 BUY REPLACEMENT VAN	\$249,000.00	\$51,000.00	\$300,000.00	4
TN-2023-046-01-00	11.13.15 BUY VAN FOR SVC EXPANSION	\$560,000.00	\$140,000.00	\$700,000.00	20
TN-2023-046-01-00	114-00 (114-A2) BUS: SUPPORT EQUIP AND FACILITIES	\$160,000.00	\$40,000.00	\$200,000.00	4
TN-2023-046-01-00	11.42.11 ACQUIRE - SUPPORT VEHICLES	\$160,000.00	\$40,000.00	\$200,000.00	4
TN-2023-046-01-00	117-00 (117-A8) OTHER CAPITAL ITEMS (BUS)	\$1,560,891.00	\$390,224.00	\$1,951,115.00	0
TN-2023-046-01-00	11.7A.00 PREVENTIVE MAINTENANCE	\$1,350,491.00	\$337,624.00	\$1,688,115.00	0
TN-2023-046-01-00	11.7L.00 MOBILITY MANAGEMENT (5302(A)(1)(L))	\$210,400.00	\$52,600.00	\$263,000.00	0
TN-2023-046-01-00	119-00 (119-A3) Bus Associated Transit Improvements	\$80,000.00	\$20,000.00	\$100,000.00	0
TN-	11.92.08 PURCHASE	\$80,000.00	\$20,000.00	\$100,000.00	0

2023-046-01-00		SIGNAGE					
TN-2023-046-01-00	300-00 (300-A4)	OPERATING ASSISTANCE	\$16,380,170.00	\$16,380,150.00	\$32,760,320.00		0
TN-2023-046-01-00	30.09.01	UP TO 50% FEDERAL SHARE	\$16,380,170.00	\$16,380,150.00	\$32,760,320.00		0
TN-2023-046-01-00	620-00 (620-A6)	PROJECT ADMINISTRATION	\$6,314,705.00	\$1,578,678.00	\$7,893,383.00		0
TN-2023-046-01-00	11.79.00	PROJECT ADMINISTRATION	\$6,314,705.00	\$1,578,678.00	\$7,893,383.00		0
TN-2023-046-01-00	635-00 (635-A5)	RURAL TRANSIT ASSISTANCE PROGRAM	\$165,000.00	\$0.00	\$165,000.00		0
TN-2023-046-01-00	43.50.01	TRAINING	\$165,000.00	\$0.00	\$165,000.00		0

Project Budget Activity Line Items

Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

Funds will be used by grantees for eligible Preventive Maintenance activities in State Fiscal Year 2024 (July 1, 2023 - June 30, 2024). Preventive Maintenance activities include activities, supplies, materials, labor, services, and associated costs for the maintenance of transit vehicles and equipment. Grantees do not anticipate the purchase of items over \$5,000 in value at this time. Any items with value over \$5,000 identified during the execution of the activities under this ALI will be included via budget revision (actual value and useful life).

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
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5311 - Rural Area Formula	5311-1A	20509	\$1,350,491
Local			\$168,812
Local/In-Kind			\$0
State			\$168,812
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,688,115

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2023	Preventive Maintenance activities begin
End Date	6/30/2024	Preventive Maintenance activities complete

Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (5302(A)(1)(L))

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

Upper Cumberland Human Resources Agency (UCHRA) will utilize funds for Mobility Management activities, including salary, benefits, and administrative expenses for mobility managers.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$210,400
Local			\$26,300
Local/In-Kind			\$0
State			\$26,300
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$263,000

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2023	Mobility Management activities begin.
End Date	6/30/2024	Mobility Management activities complete

Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	4

Extended Budget Description

Northwest TN HRA will purchase 4 replacement transit vans. This ALI will utilize the 83/8.5/8.5 ADA match level. Useful life will be 4 years or 100,000 miles.

Replacement vehicles:

- 2016 Ford Transit, VIN 1FDZX2CG0GKB41345, 168,158 miles
- 2019 Ford Transit, VIN 1FDZX2CG8KKA40479, 187,142 miles
- 2017 Ford Transit, VIN 1FDZX2CG4HKB54472, 186,504 miles
- 2018 Ford Transit, VIN 1FDZX2CG1JKA61852, 181,115 miles

Subrecipient will purchase the vehicles through an FTA-compliant procurement process. The subrecipient will own, operate, and procure vehicles under this grant. TDOT, the pass-through entity, will maintain satisfactory continuing control by requesting and keeping on file all title records, proof of insurance, and vehicle registration. Vehicle information and records will be maintained and updated through the TDOT Perpetual Vehicle Inventory. Also, the subrecipient will be required to: have an approved Maintenance Plan and submit annual inspection sheets as well as maintenance logs. In addition, TDOT will ensure that specific procurement steps and policies are followed as required in the State Management Plan including pre-approval of asset specifications, independent cost estimates, RFP, and selected bidder. The vehicle purchased on this ALI will be ADA accessible.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	<30FT

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$249,000
Local			\$25,500
Local/In-Kind			\$0
State			\$25,500
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$300,000

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	6/1/2023	TDOT issued ITB for Statewide Contract for FTA transit vehicles.
Contract Award Date	9/30/2023	TDOT awards contracts to vehicle vendors

Initial Delivery Date	10/30/2023	Purchase order issued
Final Delivery Date	6/30/2024	All vehicles delivered
Contract Completion Date	6/30/2024	Contract complete

Budget Activity Line Item: 11.12.02 - BUY REPLACEMENT 35-FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.02	BUY REPLACEMENT 35-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	1

Extended Budget Description

Pigeon Forge Mass Transit will purchase a replacement 35FT rubber-tire replica trolley. The ALI is for a 35FT bus because this is a rubber tire replica trolley that measures more than 30FT long because of the decorative cow catcher in the front. The vehicle is a medium-duty bus, which has a UL of 7 years, 200,000 miles in TN's State Management Plan. 2% of the vehicle will be paid from the Appalachian ALI in Project 1007-2023-8-P2 and 98% will be paid from the 5311 Capital ALI in Project 1007-2023-8-P1. Both ALIs will utilize the 80/10/10 match level. Useful life will be 7 years or 200,000 miles.

Replacement vehicle 2004 DoubleK Main Street Replica Trolley, VIN 4UZAUBV84CN26393, 203,664 miles

Subrecipient will purchase the vehicles through an FTA-compliant procurement process. The subrecipient will own, operate, and procure vehicles under this grant. TDOT, the pass-through entity, will maintain satisfactory continuing control by requesting and keeping on file all title records, proof of insurance, and vehicle registration. Vehicle information and records will be maintained and updated through the TDOT Perpetual Vehicle Inventory. Also, the subrecipient will be required to: have an approved Maintenance Plan and submit annual inspection sheets as well as maintenance logs. In addition, TDOT will ensure that specific procurement steps and policies are followed as required in the State Management Plan including pre-approval of asset specifications, independent cost estimates, RFP, and selected bidder. The vehicle purchased on this ALI will be ADA accessible.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	35FT

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$397,170
Local			\$49,646
Local/In-Kind			\$0
State			\$49,646
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$496,462

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	7/1/2021	RFP released for purchase of vehicles with options to purchase additional vehicles over a specified period.
Contract Award Date	9/30/2021	Vehicle contract awarded to Hometown Trolley
Initial Delivery Date	10/31/2023	Issue Purchase Order
Final Delivery Date	9/30/2024	Vehicle delivered.
Contract Completion Date	12/31/2024	Contract Complete

Budget Activity Line Item: 11.13.15 - BUY VAN FOR SVC EXPANSION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.13.15	BUY VAN FOR SVC EXPANSION	BUY EXPANSION - CAPITAL BUS	20

Extended Budget Description

Extended Budget Description

Southeast TN HRA will purchase up to 20 minivans or SUVs to expand services and maximize the use of their fleet. The additional vehicles will meet the need of the agency's ambulatory passengers for smaller, non-ADA vehicles to make long-range trips within their multi-county service area and to destinations outside their service area more efficient.

This ALI will utilize the 80/10/10 match level. Useful life will be 4 years or 100,000 miles.

Subrecipient will purchase the vehicles through an FTA-compliant procurement process. The subrecipient will own, operate, and procure vehicles under this grant. TDOT, the pass-through entity, will maintain satisfactory continuing control by requesting and keeping on file all title records, proof of insurance, and vehicle registration. Vehicle information and records will be maintained and updated through the TDOT Perpetual Vehicle Inventory. Also, the subrecipient will be required to: have an approved Maintenance Plan and submit annual inspection sheets as well as maintenance logs. In addition, TDOT will ensure that specific procurement steps and policies are followed as required in the State Management Plan including pre-approval of asset specifications, independent cost estimates, RFP, and selected bidder. The vehicles purchased on this ALI are not ADA accessible and the agency has filed a Certificate of Equivalent Service with TDOT.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	<30FT

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$560,000
Local			\$70,000
Local/In-Kind			\$0
State			\$70,000
State/In-Kind			\$0

Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$700,000

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	11/1/2023	Agency will release RFP for vehicles
Contract Award Date	11/30/2023	Agency will award contract to vendor & issue Purchase Order(s)
Initial Delivery Date	12/31/2023	First vehicle delivered
Final Delivery Date	6/30/2024	Final vehicle delivered
Contract Completion Date	6/30/2024	Contract complete

Budget Activity Line Item: 11.42.11 - ACQUIRE - SUPPORT VEHICLES

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.11	ACQUIRE - SUPPORT VEHICLES	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	4

Extended Budget Description

Southeast TN HRA will purchase 4 support vehicles for use by transit department staff across the nine-county service area. SETHRA is adding 5 additional staff and current staff share a single support vehicle.

This ALI will utilize the 80/10/10 match level. Useful life will be 4 years or 100,000 miles.

Subrecipient will purchase the vehicles through an FTA-compliant procurement process. The subrecipient will own, operate, and procure vehicles under this grant. TDOT, the pass-through entity, will maintain satisfactory continuing control by requesting and keeping on file all title records, proof of insurance, and vehicle registration. Vehicle information and records will be maintained and updated through the TDOT Perpetual Vehicle Inventory. Also, the subrecipient will be required to: have an approved Maintenance Plan and submit annual inspection sheets as well as maintenance logs. In addition, TDOT will ensure that specific procurement steps and policies are followed as required in the State Management Plan including pre-approval of asset specifications, independent cost estimates, RFP, and selected bidder.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$160,000
Local			\$20,000
Local/In-Kind			\$0
State			\$20,000
State/In-Kind			\$0
Other Federal			\$0

Transportation Development Credit	\$0
Adjustment	\$0
Total Eligible Cost	\$200,000

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	10/1/2023	Agency will release an RFP for vehicles
Contract Award Date	11/30/2023	Agency will award contract to vendor & issue Purchase Order
Vehicle Delivery Date	12/31/2023	Vehicles delivered.
Final Vehicle Delivery	5/31/2024	Final vehicles delivered.
Contract Completion	6/30/2024	Contract Complete.

Budget Activity Line Item: 11.92.08 - PURCHASE SIGNAGE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
Bus Associated Transit Improvements (119-00)	11.92.08	PURCHASE SIGNAGE	ACQUISITION	0

Extended Budget Description

UCHRA will utilize these funds to purchase and install signage on vehicles. TDOT does not anticipate the purchase of items over \$5,000 in value at this time. Any items with value over \$5,000 identified during the execution of the activities under this ALI will be included via budget revision (actual value and useful life).

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$80,000
Local			\$10,000
Local/In-Kind			\$0
State			\$10,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$100,000

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2023	Signage installation begins
Project Status Check	1/30/2024	Project status check
End Date	6/30/2024	Signage installation complete

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

Operating funds for 10 rural public agencies (not Pigeon Forge Mass Transit) for the period of July 1, 2023 through June 30, 2024. Funds will be used by grantees for salary, wages, benefits, payroll taxes, travel and training, professional fees, licenses and insurance, administrative expenses, postage and shipping, equipment rental and maintenance, printing and publications, conferences and meetings, telephone, occupancy, rent, utilities, supplies, administrative expenses, fuel and oil, maintenance and repairs, uniforms, D&A testing, other direct costs, indirect costs, and other non-personnel expenses.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$16,380,170
Local			\$8,190,075
Local/In-Kind			\$0
State			\$8,190,075
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$32,760,320

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2023	Operating activities begin.
End Date	6/30/2024	Operating activities complete.

Budget Activity Line Item: 43.50.01 - TRAINING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

Funds to be used by all grantees of the program for receiving and/or accessing training or technical assistance, including travel related to conference, meeting, & training attendance, registration for in-person training, and training materials.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
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5311 - Rural Area Formula	5311-1A	20509	\$165,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$165,000

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2023	RTAP Activities begin
Project Status Check	1/30/2024	Training status check in
End Date	6/30/2024	RTAP Activities complete

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	0

Extended Budget Description

Funds will be used by grantees for salary, wages, benefits, and payroll taxes for administrative staff, administrative leave for administrative staff, travel and training, professional fees, licenses and insurance, administrative expenses, equipment rental and maintenance, printing and publications, conferences and meetings, telephone, occupancy, rent, utilities, supplies, advertising, other direct costs, indirect costs, and administrative expenses including incidental costs associated with operating and maintaining administrative premises. The inclusion of travel, licensing, and advertisement are for activities that pertain to the administration of the transit program (versus the operation of programs, which are covered by similar language in the Operating ALI).

Grantees with sales tax exemptions will attempt to remove all sales tax from reimbursement requests; however, the reimbursement of sales tax when exempted is allowed.

Grantees will attempt to remove all late fees from reimbursement requests; however, the reimbursement of late fees is allowed.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$6,314,705
Local			\$789,339
Local/In-Kind			\$0
State			\$789,339

State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$7,893,383

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2023	Project Admin activities begin
End Date	6/30/2024	Project Admin activities complete

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	4	\$249,000.00	\$300,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.02	BUY REPLACEMENT 35-FT BUS	1	\$397,170.00	\$496,462.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

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Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.13.15	BUY VAN FOR SVC EXPANSION	20	\$560,000.00	\$700,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-

site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.11	ACQUIRE - SUPPORT VEHICLES	4	\$160,000.00	\$200,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
Bus Associated Transit Improvements (119-00)	11.92.08	PURCHASE SIGNAGE	0	\$80,000.00	\$100,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$16,380,170.00	\$32,760,320.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

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Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	0	\$165,000.00	\$165,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

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Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	0	\$6,314,705.00	\$7,893,383.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	0	\$1,350,491.00	\$1,688,115.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	0	\$210,400.00	\$263,000.00

Project Title: FFY2023 Section 5311 Appalachian

Project Number	Temporary Project Number	Date Created	Start Date	End Date
TN-2023-046-02-00	1007-2023-8-P2	9/13/2023	7/1/2021	12/31/2024

Project Description

This grant will provide funds to five (5) rural public transportation systems and two (2) rural transit-intensive agencies for transportation in non-urban Appalachian areas, based on the 2010 Census.

Project Benefits

The funds in this project will benefit transit agencies and citizens as it funds continued safe and effective operation of transit services for rural Appalachian areas of Tennessee.

Additional Information

None provided.

Location Description

The seven (7) rural transit agencies supported by this project provide public transportation in all 52 Appalachian-designated counties of the state.

Project Location (Urbanized Areas)

UZA Code	Area Name
470000	Tennessee

Congressional District Information

State	District	Representative
Tennessee	1	Diana Harshbarger
Tennessee	3	Charles J Fleischmann
Tennessee	4	Scott DesJarlais
Tennessee	5	Andrew Ogles
Tennessee	2	Tim Burchett
Tennessee	6	John Rose

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,490,123
Local			\$742,683
Local/In-Kind			\$0
State			\$742,683
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,975,489

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TN-2023-046-02-00	648-00 (648-A7) APPALACHIAN DEV PUB TRANSIT ASSIST	\$1,490,123.00	\$1,485,366.00	\$2,975,489.00	0
TN-2023-046-02-00	11.12.02 BUY REPLACEMENT 35-FT BUS	\$6,340.00	\$1,586.00	\$7,926.00	0
TN-2023-046-02-00	30.09.01 UP TO 50% FEDERAL SHARE	\$1,483,783.00	\$1,483,780.00	\$2,967,563.00	0

Project Budget Activity Line Items**Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE - APPALACHIAN	0

Extended Budget Description

Operating funds to be used by six (6) Appalachian area grantees from July 1, 2023 through June 30, 2024. Funds will be used for salary, wages, benefits, payroll taxes, travel and training, professional fees, licenses and insurance, administrative expenses, postage and shipping, equipment rental and maintenance, printing and publications, conferences and meetings, telephone, occupancy, rent, utilities, supplies, administrative expenses, fuel and oil, maintenance and repairs, uniforms, D&A testing, other direct costs, indirect costs, and other non-personnel expenses.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,483,783
Local			\$741,890
Local/In-Kind			\$0
State			\$741,890
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,967,563

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2023	Appalachian Operating activities begin
End Date	6/30/2024	Appalachian Operating activities complete

Budget Activity Line Item: 11.12.02 - BUY REPLACEMENT 35-FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.12.02	BUY REPLACEMENT 35-FT BUS	BUY REPLACEMENTS - BUS ROLLING STOCK APPALACHIAN	0

Extended Budget Description

Pigeon Forge Mass Transit will purchase a replacement 35FT rubber-tire replica trolley. The ALI is for a 35FT bus because this is a rubber tire replica trolley that measures more than 30FT long because of the decorative cow catcher in the front. The vehicle is a medium-duty bus, which has a UL of 7 years, 200,000 miles in TN's State Management Plan. 2% of the vehicle will be paid from the Appalachian ALI in Project 1007-2023-8-P2 and 98% will be paid from the 5311 Capital ALI in Project 1007-2023-8-P1. Both ALIs will utilize the 80/10/10 match level. Useful life will be 7 years or 200,000 miles.

Replacement vehicle 2004 DoubleK Main Street Replica Trolley, VIN 4UZAUBV84CN26393, 203,664 miles

Subrecipient will purchase the vehicles through an FTA-compliant procurement process. The subrecipient will own, operate, and procure vehicles under this grant. TDOT, the pass-through entity, will maintain satisfactory continuing control by requesting and keeping on file all title records, proof of insurance, and vehicle registration. Vehicle information and records will be maintained and updated through the TDOT

Perpetual Vehicle Inventory. Also, the subrecipient will be required to: have an approved Maintenance Plan and submit annual inspection sheets as well as maintenance logs. In addition, TDOT will ensure that specific procurement steps and policies are followed as required in the State Management Plan including pre-approval of asset specifications, independent cost estimates, RFP, and selected bidder. The vehicle purchased on this ALI will be ADA accessible.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$6,340
Local			\$793
Local/In-Kind			\$0
State			\$793
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$7,926

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	7/1/2021	RFP released for purchase of vehicles with options to purchase additional vehicles over a specified period.
Contract Award Date	9/30/2021	Vehicle contract awarded to Hometown Trolley
Purchase Order	10/31/2023	Issue Purchase Order
Vehicle Delivery Date	9/30/2024	Vehicle delivered
Contract Completion Date	12/31/2024	Contract complete

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$1,483,783.00	\$2,967,563.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.12.02	BUY REPLACEMENT 35-FT BUS	0	\$6,340.00	\$7,926.00

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Michael Sherman

Comment Type DOL Review for Information

Date 9/14/2023

Comment Sent to DOL for information on 9/14/2023.

