

# DOT

# FTA

U.S. Department of Transportation

Federal Transit Administration

## Application

<b>Federal Award Identification Number (FAIN)</b>	NY-2023-105-00
<b>Temporary Application Number</b>	1791-2023-8
<b>Award Name</b>	NYS DOT 2023 5311 Statewide Solicitation
<b>Application Status</b>	Final Concurrence / Reservation
<b>Application Budget Number</b>	0

<b>Period of Performance Start Date</b>	N/A
<b>Original Period of Performance End Date</b>	1/31/2029
<b>Current Period of Performance End Date</b>	N/A Revision #: N/A

<b>Budget Period Start Date</b>	N/A
<b>Budget Period End Date</b>	1/31/2029

### Part 1: Recipient Information

**Name: DEPARTMENT OF TRANSPORTATION NEW YORK**

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1791	State Agency	NEW YORK STATE DEPARTMENT OF TRANSPORTATION	LFQHKAJ9Q2H8	835422064

Location Type	Address	City	State	Zip
Headquarters	EXECUTIVE CHAMBER CAPITOL	ALBANY	NY	12224
Physical Address	50 WOLF RD	ALBANY	NY	12205
Mailing Address	50 WOLF RD STE 5	ALBANY	NY	12205

### Union Information

<b>Union Name</b>	<b>PUBLIC EMPLOYEE'S FEDERATION</b>
Address 1	P.O. Box 12414
Address 2	
City	Albany
State	New York
Zipcode	12212
Contact Name	Wayne Spence
Telephone	518-785-1900
Fax	518-785-1814
E-mail	WSpence@pef.org
Website	www.pef.org

## Part 2: Application Information

**Title: NYSDOT 2023 5311 Statewide Solicitation**

<b>FAIN</b>	<b>Application Status</b>	<b>Award Type</b>	<b>Application Cost Center</b>	<b>Date Created</b>	<b>Last Updated Date</b>	<b>From TEAM?</b>
NY-2023-105-00	Final Concurrence / Reservation	Grant	Region 2	8/6/2023	8/6/2023	No

### Application Executive Summary

The New York State Department of Transportation (NYSDOT) requests federal assistance in the amount of \$57,984,585 from these rural program sources as follows:

FY 2022 Total: \$22,127,793  
 Section 5311: \$21,363,145  
 Section 5311(c)(2) ADTAP: \$262,587  
 Section 5311(b)(3) RTAP: \$502,061

There are only ADTAP Transfers in the amount of \$66,960 to Section 5307 Urbanized Area Accounts using the FFY 2022 funding, please see attached letter. This results in using \$30,060,833 in FFY 2022 funding

FY 2023 Total: \$24,711,020  
 Section 5311: \$23,931,467  
 Section 5311(c)(2) ADTAP: \$268,490  
 Section 5311(b)(3) RTAP: \$511,063

There are Transfers to Section 5307 Urbanized Area Accounts using the FFY 2023 funding, please see attached letter. This includes \$68,465 in ADTAP funding and \$2,830,837 in the CORE funding for a total of \$2,899,302 to the SUZAs. This results in using \$27,923,741 in FFY 2023 funding in this grant.

This results in a total funds amount of \$43,872,551 in this grant.

### Section 5311 Projects

The FFY 2022/2023 Section 5311 program is using 2022 and 2023 funding combined in this grant and

another grant that will use FFY 2021 funding. The FFY 2022/2023 Section 5311 program will provide: technical, operating and capital grants to support transit and intercity bus operations in New York State for fifty-two Section 5311 sub-recipients; support for RTAP; and support for project administration. All sub-recipient projects are Category A and ready to advance upon grant award.

**State Program Administration:**

This grant includes \$3,590,914 in funding for NYSDOT salaries/fringe and technical assistance/oversight provided by a consultant. This represents 7.48% of the total Funding for FFY 2022 and 6.10% of the total Funding in 2023.

**Intercity Bus Operations Support:**

NYSDOT continues to support Intercity Bus operations in excess of the required 15 percent of the FY 2022 and 2023 Section 5311 allocations as follows:

For FFY 2022, this grant includes \$4,623,044 for Intercity Bus projects exceeding the 15 percent requirement at 15.38% of the total grant amount used for this purpose.

For FFY 2023, this grant includes \$4,623,456 for Intercity Bus projects meeting the 15 percent requirement at 16.56% of the total grant amount used for this purpose.

**ADTAP**

This grant includes funding in support of ADTAP operating assistance and capital projects (mobility management) projects using FY 2022 and 2023 funding as follows:

For FFY 2022, of the \$262,587 allocated, this grant includes \$171,993 to fund operating assistance projects; and \$23,634 to fund capital projects (mobility management) projects.

For FFY 2023, of the \$268,490 allocated, this grant includes \$175,862 to fund operating assistance projects; and \$24,163 to fund capital projects (mobility management) projects.

The SUZA agencies eligible for ADTAP are not included in this grant due to the transfer. The remaining agencies have been allocated based on their population percentage of the total eligible agencies.

Grant performance period: January 1, 2022 through December 31, 2027.

**COORDINATION:** Locally Developed, Coordinated Public Transit Human Services Transportation Plans (Coordinated Plans) were developed and approved in all rural areas. NYSDOT notified Section 5311 sub-recipients that their rural service must be coordinated and included in the appropriate Coordinated Plan.

**STATE MANAGEMENT PLAN:** Attached in TrAMS, the June 2022 State Management Plan (SMP) was updated to include the COVID funding. Pre-Award Authority is invoked for projects in this grant as noted in each project ALL.

**Frequency of Milestone Progress Reports (MPR)**

Quarterly

**Frequency of Federal Financial Reports (FFR)**

Quarterly

**Does this application include funds for research and/or development activities?**

This award includes research and development activities.

**Pre-Award Authority**

This award is using Pre-Award Authority.

**Does this application include suballocation funds?**

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

**Will this Grant be using Lapsing Funds?**

No, this Grant does not use Lapsing Funds.

**Will indirect costs be applied to this application?**

This award is applying an approved Indirect cost rate(s).

*Indirect Rate Details:* This award is applying an approved Indirect cost rate(s).

Indirect Rate Details: Salaries under the 5311 Program for NYSDOT staff use the annual Office of State Comptroller (OSC) Fringe and indirect rate for charges to the Program Administration ALI Code.

**Requires E.O. 12372 Review**

No, this application does not require E.O. 12372 Review.

**Delinquent Federal Debt**

No, my organization does not have delinquent federal debt.

## Award Description

**Purpose**

The purpose of this award is to provide the awarded subrecipients operating assistance and capital funding to provide transportation services for people in Rural and Small Urbanized Areas.

**Activities to be performed:**

Funds will be used to cover technical, operating and capital grants to support transit and intercity bus operations in New York State for fifty-two Section 5311 sub-recipients; support for RTAP; and support for project administration.

**Expected outcomes:**

Funding will permit NYSDOT and its subrecipients to provide transportation services for people in Rural and Small Urbanized Areas.

**Intended beneficiaries:**

People in Rural and Small Urbanized Areas

**Subrecipient Activities:**

an overview of projects will be provided here before final application is submitted

## Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Jun	Yan	General Engineer	jun.yan@dot.gov	(212) 668-2176
Thomas	Vaughan	Deputy Dir., Public Trans Bureau	thomas.vaughan@dot.ny.gov	518-457-7248
Adam	Klein	Community Planner	adam.klein@dot.gov	(212) 824-2426

## Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
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5311 - Rural Area Formula	5311-1A	20509	\$43,872,551
Local			\$19,278,194
Local/In-Kind			\$0
State			\$2,855,763
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$66,006,508</b>

## Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NY-2023-105-01-00	111-00 (111-A1) BUS - ROLLING STOCK	\$6,173,885.00	\$1,543,473.00	\$7,717,358.00	44
NY-2023-105-01-00	11.12.02 BUY REPLACEMENT 35-FT BUS	\$95,313.00	\$23,829.00	\$119,142.00	1
NY-2023-105-01-00	11.12.03 BUY REPLACEMENT 30-FT BUS	\$1,036,170.00	\$259,043.00	\$1,295,213.00	6
NY-2023-105-01-00	11.12.04 BUY REPLACEMENT <30 FT BUS	\$5,042,402.00	\$1,260,601.00	\$6,303,003.00	37
NY-2023-105-02-00	114-00 (114-A2) BUS: SUPPORT EQUIP AND FACILITIES	\$11,371,088.00	\$2,842,772.00	\$14,213,860.00	27
NY-2023-105-02-00	11.41.03 ENG/DESIGN - ADMIN/ MAINTENANCE FACILITY	\$924,288.00	\$231,072.00	\$1,155,360.00	3
NY-2023-105-02-00	11.41.04 ENG/DESIGN - STORAGE FACILITY	\$760,000.00	\$190,000.00	\$950,000.00	3
NY-2023-105-02-00	11.42.04 ACQUIRE - STORAGE FACILITY	\$40,000.00	\$10,000.00	\$50,000.00	1
NY-	11.42.11 ACQUIRE -	\$123,200.00	\$30,800.00	\$154,000.00	4

2023-105-02-00		SUPPORT VEHICLES					
NY-2023-105-02-00	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	\$392,000.00	\$98,000.00	\$490,000.00		11
NY-2023-105-02-00	11.43.04	CONSTRUCT - STORAGE FACILITY	\$8,050,000.00	\$2,012,500.00	\$10,062,500.00		2
NY-2023-105-02-00	11.44.03	REHAB/ RENOVATE - ADMIN/MAINT FACILITY	\$1,081,600.00	\$270,400.00	\$1,352,000.00		3
NY-2023-105-03-00	117-00 (117-A3)	OTHER CAPITAL ITEMS (BUS)	\$5,253,307.00	\$1,313,327.00	\$6,566,634.00		27
NY-2023-105-03-00	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	\$5,253,307.00	\$1,313,327.00	\$6,566,634.00		27
NY-2023-105-04-00	300-00 (300-A4)	OPERATING ASSISTANCE	\$6,828,081.00	\$6,828,081.00	\$13,656,162.00		48
NY-2023-105-04-00	30.09.01	UP TO 50% FEDERAL SHARE	\$6,828,081.00	\$6,828,081.00	\$13,656,162.00		48
NY-2023-105-05-00	634-00 (634-A5)	INTERCITY BUS TRANSPORTATION	\$9,246,500.00	\$9,246,500.00	\$18,493,000.00		18
NY-2023-105-05-00	30.09.01	UP TO 50% FEDERAL SHARE	\$9,246,500.00	\$9,246,500.00	\$18,493,000.00		18
NY-2023-105-06-00	635-00 (635-A6)	RURAL TRANSIT ASSISTANCE PROGRAM	\$1,013,124.00	\$0.00	\$1,013,124.00		6
NY-2023-105-06-00	43.50.01	TRAINING	\$658,531.00	\$0.00	\$658,531.00		2
NY-2023-105-06-00	43.50.02	TECHNICAL ASSISTANCE	\$233,018.00	\$0.00	\$233,018.00		2

NY-2023-105-06-00		43.50.03	TRANSIT RESEARCH	\$121,575.00	\$0.00	\$121,575.00	2
NY-2023-105-07-00	648-00 (648-A7)		APPALACHIAN DEV PUB TRANSIT ASSIST	\$395,652.00	\$359,804.00	\$755,456.00	20
NY-2023-105-07-00		11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	\$47,797.00	\$11,949.00	\$59,746.00	4
NY-2023-105-07-00		30.09.01	UP TO 50% FEDERAL SHARE	\$347,855.00	\$347,855.00	\$695,710.00	16
NY-2023-105-08-00	610-00 (610-A8)		STATE / PROGRAMS ADMINISTRATION	\$3,590,914.00	\$0.00	\$3,590,914.00	1
NY-2023-105-08-00		11.80.00	STATE OR PROGRAM ADMINISTRATION	\$3,590,914.00	\$0.00	\$3,590,914.00	1

## Discretionary Allocations

This application does not contain discretionary allocations.

## Part 3: Project Information

### Project Title: Bus - Rolling Stock

Project Number	Temporary Project Number	Date Created	Start Date	End Date
NY-2023-105-01-00	1791-2023-8-P1	8/6/2023	9/1/2020	3/31/2025

#### Project Description

Buses and related equipment for rural transit systems

#### Project Benefits

Improved and more efficient operations with new buses and reduced maintenance costs.

#### Additional Information

*None provided.*

#### Location Description

COLUMBIA CO  
GLOVERSVILLE  
OSWEGO COUNTY  
ONEONTA  
OTSEGO CO  
RGRTA - GENESSEE  
RGRTA - LIVINGSTON

RGRTA - ONTARIO  
 RGRTA - ORLEANS  
 RGRTA - WYOMING  
 STEUBEN CO

### Project Location (Urbanized Areas)

UZA Code	Area Name
360000	New York

### Congressional District Information

State	District	Representative
New York	19	Antonio Delgado
New York	21	Elise M Stefanik
New York	22	Claudia Tenney
New York	23	Tom Reed
New York	25	Joseph Morelle
New York	27	Chris Jacobs

### Program Plan Information

#### STIP/TIP

Date: 8/22/2023

Description: This STIP record is attached in the Grant's Documents folder as it applies to all 10 projects in this grant. This STIP record is under PIN SWFTA5311 in the 23-27 STIP for the total non-urbanized record of the movement of the 5311 funding for this grant in this fiscal year.

#### UPWP

Date: N/A

Description: N/A

#### Long Range Plan

Date: N/A

Description: N/A

### Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$6,173,885
Local			\$771,735
Local/In-Kind			\$0
State			\$771,738
State/In-Kind			\$0
Other Federal			\$0



Transportation Development Credit	\$0
Adjustment	\$0
<b>Total Eligible Cost</b>	<b>\$7,717,358</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NY-2023-105-01-00	111-00 (111-A1) BUS - ROLLING STOCK	\$6,173,885.00	\$1,543,473.00	\$7,717,358.00	44
NY-2023-105-01-00	11.12.02 BUY REPLACEMENT 35-FT BUS	\$95,313.00	\$23,829.00	\$119,142.00	1
NY-2023-105-01-00	11.12.03 BUY REPLACEMENT 30-FT BUS	\$1,036,170.00	\$259,043.00	\$1,295,213.00	6
NY-2023-105-01-00	11.12.04 BUY REPLACEMENT <30 FT BUS	\$5,042,402.00	\$1,260,601.00	\$6,303,003.00	37

## Project Budget Activity Line Items

### Budget Activity Line Item: 11.12.02 - BUY REPLACEMENT 35-FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.02	BUY REPLACEMENT 35-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	1

#### Extended Budget Description

Sponsor: ESSEX CO

NYS DOT PIN: 1790.05.30A

Quantity: 1

Federal: \$95,313.00

Total: \$119,141.25

This funding will supplement funding from Grant NY-2018-044 on PIN 1790.05.302 and cover price increases on buses not yet received.

#### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	N/A	N/A	

Funding Source	Section of Statute	CFDA Number	Amount
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5311 - Rural Area Formula	5311-1A	20509	\$95,313
Local			\$11,914
Local/In-Kind			\$0
State			\$11,915
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$119,142</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	9/1/2020	Project Starts
Contract Award Date	12/11/2020	Current OGS Contract Awarded to Vendors
Initial Delivery Date	6/30/2024	First vehicle delivered to sub-recipient
Final Delivery Date	10/31/2024	Final sub-recipient vehicle delivered
Contract Completion Date	12/31/2024	All sub-recipient projects completed and reimbursed

**Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT <30 FT BUS**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	BUY REPLACEMENTS - CAPITAL BUS	37

**Extended Budget Description**

Sponsor: ONEONTA

NYSDOT PIN: 2790.02.306

Quantity: 3

Federal: \$398,563.00

Total: \$498,203.75

50% of the non-Federal portion will be covered by the State, 50% by: City of Oneonta

Procurement Method: New York State Office of general Services (OGS) Adult Bus Contract – Lot G

Operator: City of Oneonta

Vehicle will be housed and maintained at: 18 SILAS LANE ONEONTA, NY 13820

Useful life of the Vehicles is: 5 Years

Vehicles to be Replaced:

VIN: 1FDFE4FS5HDC28412 Mod Yr: 2017 Mfg: FORD Model: E450 Status: Active Miles: 82,539

VIN: 1FDFE4FS7HDC28413 Mod Yr: 2017 Mfg: FORD Model: E450 Status: Active Miles: 95,770

VIN: 1FDFEFS9HDC28414 Mod Yr: 2017 Mfg: FORD Model: E450 Status: Active Miles: 105,618

Sponsor: OTSEGO CO

NYSDOT PIN: 9790.08.304

Quantity: 4

Federal: \$531,417.00

Total: \$664,271.25

50% of the non-Federal portion will be covered by the State, 50% by: Otsego Co

Procurement Method: New York State Office of general Services (OGS) Adult Bus Contract – Lot G  
Operator: Birnie Bus

Vehicle will be housed and maintained at: 928 County Hwy 28 – Richfield Springs, NY 13439

Useful life of the Vehicles is: 5 Years

Vehicles to be replaced:

VIN: 1FDFE4FS3EDA99019 Mod Yr: 2014 Mfg: COEQ Model: PHOENIX Status: Active Miles: 131,344

VIN: 1FDFE4FS3GDC33185 Mod Yr: 2016 Mfg: NONE Model: NONE Status: Active Miles: 151,550

VIN: 1FDFE4FS5GDC33186 Mod Yr: 2016 Mfg: NONE Model: NONE Status: Active Miles: 157,714

VIN: 1FDFE4FS9GDC33188 Mod Yr: 2016 Mfg: NONE Model: NONE Status: Active Miles: 135,734

Sponsor: RGRTA – Genesee

NYSDOT PIN: 4790.08.301

Quantity: 10

Federal: \$1,328,543.00

Total: \$1,660,678.75

50% of the non-Federal portion will be covered by the State, 50% by: RGRTA

Procurement Method: New York State Office of general Services (OGS) Adult Bus Contract – Lot G  
Operator: RTS Genesee

Vehicle will be housed and maintained at: 153 Cedar Street Batavia, NY 14020

Useful life of the Vehicles is: 5 Years

Vehicles to be Replaced:

VIN: 1FDFE4FS6DDA36099 Mod Yr: 2013 Status: Active Miles: 128,521

VIN: 1FDFE4FS1DDA36091 Mod Yr: 2013 Status: Active Miles: 135,557

VIN: 1FDFE4FS6CDA67397 Mod Yr: 2012 Status: Active Miles: 254,190

VIN: 1FDFE4FS5HDC65797 Mod Yr: 2017 Status: Active Miles: 81,516

VIN: 1FDFE4FS7HDC65798 Mod Yr: 2017 Status: Active Miles: 69,323

VIN: 1FDFE4FS9HDC65799 Mod Yr: 2017 Status: Active Miles: 74,536

VIN: 1FDFE4FS1HDC65800 Mod Yr: 2017 Status: Active Miles: 73,012

VIN: 1FDFE4FS4DDA36098 Mod Yr: 2013 Status: Active Miles: 143,602

VIN: 1FDFE4FS7CDA26793 Mod Yr: 2012 Status: Active Miles: 175,288

VIN: 1FDFE4FS9DDA36095 Mod Yr: 2013 Status: Active Miles: 207,047

VIN: 5WEASC8M7JH222266 Mod Yr: Status: Active Miles: 48,296

VIN: 5WEASC8M9JH222267 Mod Yr: Status: Active Miles: 33,451

Sponsor: RGRTA - LIVINGSTON

NYSDOT PIN: 4790.07.302

Quantity: 2

Federal: \$265,709.00

Total: \$332,136.25

50% of the non-Federal portion will be covered by the State, 50% by: RGRTA

Procurement Method: New York State Office of general Services (OGS) Adult Bus Contract – Lot G  
Operator: RTS Livingston

Vehicle will be housed and maintained at: 4390 Gypsy Lane Mt Morris, NY 14510

Useful life of the Vehicles is: 5 Years

Vehicles to be Replaced:

VIN: 1FDFE4FS7GDC30757 Mod Yr: 2016 Status: Active Miles: 197,920

VIN: 1FDFE4FSXGDC33183 Mod Yr: 2016 Status: Active Miles: 212,241

Sponsor: RGRTA - ONTARIO

NYSDOT PIN: 4790.19.304

Quantity: 2

Federal: \$265,709.00

Total: \$332,136.25

50% of the non-Federal portion will be covered by the State, 50% by: RGRTA

Procurement Method: New York State Office of general Services (OGS) Adult Bus Contract – Lot G

Operator: RTS Ontario  
Vehicle will be housed and maintained at: 2930 County Road 48 Canandaigua, NY 14424  
Useful life of the Vehicles is: 5 Years  
Vehicles to be Replaced:  
VIN: 1FDFE4FS7GDC30757 Mod Yr: 2017 Status: Active Miles: 127,483  
VIN: 1FDFE4FSXGDC33183 Mod Yr: 2017 Status: Active Miles: 130,490

Sponsor: RGRTA - ORLEANS  
NYSDOT PIN: 4790.07.305  
Quantity: 2  
Federal: \$265,709.00  
Total: \$332,136.25  
50% of the non-Federal portion will be covered by the State, 50% by: RGRTA  
Procurement Method: New York State Office of general Services (OGS) Adult Bus Contract – Lot G  
Operator: RTS - Orleans  
Vehicle will be housed and maintained at: 130 West Avenue Albion, NY 14411  
Useful life of the Vehicles is: 5 Years  
Vehicles to be Replaced:  
VIN: 1FDFE4FS3GDC30738 Mod Yr: 2016 Status: Active Miles: 179,142  
VIN: 1FDFE4FS5GDC30739 Mod Yr: 2016 Status: Active Miles: 186,821

Sponsor: RGRTA - WYOMING  
NYSDOT PIN: 4790.09.306  
Quantity: 10  
Federal: \$1,328,543.00  
Total: \$1,660,678.75  
50% of the non-Federal portion will be covered by the State, 50% by: RGRTA  
Procurement Method: New York State Office of general Services (OGS) Adult Bus Contract – Lot G  
Operator: RTS Wyoming  
Vehicle will be housed and maintained at: 18 West Buffalo Street Warsaw, NY 14550  
Useful life of the Vehicles is: 5 Years  
Vehicles to be Replaced:  
VIN: 1FDFE4FS0GDC10754 Mod Yr: 2015 Status: Active Miles: 156,059  
VIN: 1FDFE4FS2GDC10755 Mod Yr: 2015 Status: Active Miles: 199,397  
VIN: 1FDFE4FS1GDC30740 Mod Yr: 2016 Status: Active Miles: 152,120  
VIN: 1FDFE4FS3GDC30741 Mod Yr: 2016 Status: Active Miles: 150,093  
VIN: 1FDFE3FS5GDC30742 Mod Yr: 2016 Status: Active Miles: 176,120  
VIN: 1FDFE4FS7GDC30743 Mod Yr: 2016 Status: Active Miles: 176,160  
VIN: 1FDFE4FS9GDC30744 Mod Yr: 2017 Status: Active Miles: 143,589  
VIN: 1FDFE4FS8HDC57113 Mod Yr: 2017 Status: Active Miles: 142,184  
VIN: 1FDFE4FS8HDC55703 Mod Yr: 2017 Status: Active Miles: 135,689  
VIN: 1FDFE4FSXHDC55704 Mod Yr: 2017 Status: Active Miles: 136,499

Sponsor: STEUBEN CO  
NYSDOT PIN: 6790.06.304  
Quantity: 3  
Federal: \$550,209.00  
Total: \$687,761.25  
50% of the non-Federal portion will be covered by the State, 50% by: STEUBEN CO  
Procurement Method: New York State Office of general Services (OGS) Adult Bus Contract – Lot G  
Operator: First Transit  
Vehicle will be housed and maintained at: 1 ARC Way Bath, NY 14810  
Useful life of the Vehicles is: 5 Years  
Vehicles to be Replaced:  
VIN: 1GB6GUBG8H1149826 Mod Yr: 2017 Mfg: ARBO Model: BUS Status: Active Miles: 247,790

VIN: 1GB6GUBG8H1150039 Mod Yr: 2017 Mfg: ARBO Model: BUS Status: Active Miles: 211,142  
 VIN: 1GB6GUBG8H1150679 Mod Yr: 2017 Mfg: ARBO Model: BUS Status: Active Miles: 234,235

Sponsor: ESSEX CO  
 NYSDOT PIN: 1790.01.30A  
 Quantity: 1  
 Federal: \$108,000.00  
 Total: \$135,000.00

This funding will supplement funding from Grant NY-2020-088 on PIN 1790.01.302 and cover price increases on buses not yet received.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	N/A	N/A	

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$5,042,402
Local			\$630,300
Local/In-Kind			\$0
State			\$630,301
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$6,303,003</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	9/1/2020	Projects start
Contract Award Date	12/11/2020	Current OGS Contract Awarded to Vendors
Initial Delivery Date	6/30/2024	First vehicle delivered to sub-recipient
Final Delivery Date	10/31/2024	Final sub-recipient vehicle delivered
Contract Completion Date	12/31/2024	All sub-recipient projects completed and reimbursed

**Budget Activity Line Item: 11.12.03 - BUY REPLACEMENT 30-FT BUS**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.03	BUY REPLACEMENT 30-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	6

**Extended Budget Description**

Sponsor: COLUMBIA CO  
 NYSDOT PIN: 8790.01.301  
 Quantity: 1

Federal: \$172,695.00  
 Total: \$215,868.75  
 50% of the non-Federal portion will be covered by the State, 50% by: Columbia County  
 Procurement Method: New York State Office of general Services (OGS) Adult Bus Contract – Lot I  
 Operator: Johnston Transportation, Inc  
 Vehicle will be housed and maintained at: 401 State Street, Hudson, NY 12534  
 Useful life of the Vehicles is: 7 Years  
 Vehicles to be Replaced:  
 VIN: 4DRASAAN1GH738959 Mod Yr: 2016 Mfg: INTL Model: HCCB Status: Active Miles: 180,292

Sponsor: GLOVERSVILLE  
 NYSDOT PIN: 2790.09.301  
 Quantity: 2  
 Federal: \$345,390.00  
 Total: \$431,737.50  
 50% of the non-Federal portion will be covered by the State, 50% by:: City of Gloversville  
 Procurement Method: New York State Office of general Services (OGS) Adult Bus Contract – Lot I  
 Operator: City of Gloversville  
 Vehicle will be housed and maintained at: 3 Frontage Road Gloversville, New York 12078  
 Useful life of the Vehicles is: 7 Years  
 Vehicles to be Replaced:  
 VIN: 4DRASAAN8FH719789 Mod Yr: 2015 Mfg: International Model: PC 505 Status: Active Miles: 137,002  
 VIN: 1FDFE4FS4GDC56667 Mod Yr: 2016 Mfg: Ford Model: E450 Status: Active Miles: 133,271

Sponsor: Oswego County  
 NYSDOT PIN: 3790.05.304  
 Quantity: 3  
 Federal: \$518,085.00  
 Total: \$647,606.25  
 50% of the non-Federal portion will be covered by the State, 50% by: Oswego County  
 Procurement Method: New York State Office of general Services (OGS) Adult Bus Contract – Lot I  
 Operator: Oswego County Opportunities, Inc.  
 Vehicle will be housed and maintained at:239 Oneida St, Futon, NY 13069  
 Useful life of the Vehicles is: 7 Years  
 Vehicles to be Replaced:  
 VIN: 1FVACXDT7BHAU8227 Mod Yr: 2011 Mfg: CHAMPION Model: NONE Status: Active Miles: 170,186  
 VIN: 1GB6G5BL9C1152064 Mod Yr: 2012 Mfg: ELDO Model: NONE Status: Active Miles: 243,759

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	N/A	N/A	

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,036,170
Local			\$129,521
Local/In-Kind			\$0
State			\$129,522
State/In-Kind			\$0
Other Federal			\$0

Transportation Development Credit	\$0
Adjustment	\$0
<b>Total Eligible Cost</b>	<b>\$1,295,213</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	9/1/2020	Projects start
Contract Award Date	12/11/2020	Current OGS Contract Awarded to Vendors
Initial Delivery Date	9/30/2024	First vehicle delivered to sub-recipient
Final Delivery Date	12/31/2024	Final sub-recipient vehicle delivered
Contract Completion Date	3/31/2025	All sub-recipient projects complete and reimbursed

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.03	BUY REPLACEMENT 30-FT BUS	6	\$1,036,170.00	\$1,295,213.00

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	37	\$5,042,402.00	\$6,303,003.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.02	BUY REPLACEMENT 35-FT BUS	1	\$95,313.00	\$119,142.00

**Project Title: Bus Support Equipment and Facilities**

Project Number	Temporary Project Number	Date Created	Start Date	End Date
NY-2023-105-02-00	1791-2023-8-P3	8/6/2023	11/30/2023	12/31/2025

**Project Description**

This Scope involves 9 separate Ali Codes within the subject area to improve facilities, Bus technology including Scheduling and dispatching and additional funding for Facility Construction projects along with Land Acquisition funding for other facilities. All projects will be matched by NYSDOT for half of the non-



federal Share and all projects will adhere to the 4220.1F Circular for procurement procedures and for inclusion of Disadvantaged Business Enterprises (DBE) where applicable. Pre-Award requests are lined out in each Ali Code and explained in the Milestones

**Project Benefits**

These projects will improve System operations for the Transit providers by improving the use of technology to improve performance measures for services provided. These projects will improve Facilities and equipment for the NYSDOT group TAM Plan.

**Additional Information**

*None provided.*

**Location Description**

ESSEX CO  
 RGRTA - WAYNE  
 ALLEGANY CO  
 RGRTA - ONTARIO  
 GLOVERSVILLE  
 RGRTA - LIVINGSTON  
 RGRTA - ORLEANS  
 CHAUTAUQUA CO  
 RGRTA - GENESSEE  
 RGRTA - SENECA  
 RGRTA - WYOMING  
 CNYRTA - CAYUGA  
 CNYRTA - OSWEGO  
 CORTLAND CO

**Project Location (Urbanized Areas)**

UZA Code	Area Name
360000	New York

**Congressional District Information**

State	District	Representative
New York	17	Mondaire Jones
New York	18	Sean P Maloney
New York	19	Antonio Delgado
New York	20	Paul Tonko
New York	21	Elise M Stefanik
New York	22	Claudia Tenney
New York	23	Tom Reed
New York	24	John Katko
New York	25	Joseph Morelle
New York	26	Brian Higgins
New York	27	Chris Jacobs

**Program Plan Information**

**STIP/TIP**

Date: 8/22/2023

Description: This STIP record is attached in the Grant's Documents folder as it applies to all 10 projects in this grant. This STIP record is under PIN SWFTA5311 in the 23-27 STIP for the total non-urbanized record of the movement of the 5311 funding for this grant in this fiscal year.

**UPWP**

Date: N/A

Description: N/A

**Long Range Plan**

Date: N/A

Description: N/A

**Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$11,371,088
Local			\$1,421,386
Local/In-Kind			\$0
State			\$1,421,386
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$14,213,860</b>

**Project Budget**

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NY-2023-105-02-00	114-00 (114-A2) BUS: SUPPORT EQUIP AND FACILITIES	\$11,371,088.00	\$2,842,772.00	\$14,213,860.00	27
NY-2023-105-02-00	11.41.03 ENG/DESIGN - ADMIN/ MAINTENANCE FACILITY	\$924,288.00	\$231,072.00	\$1,155,360.00	3
NY-2023-105-02-00	11.41.04 ENG/DESIGN - STORAGE FACILITY	\$760,000.00	\$190,000.00	\$950,000.00	3
NY-2023-105-02-00	11.42.04 ACQUIRE - STORAGE FACILITY	\$40,000.00	\$10,000.00	\$50,000.00	1

NY-2023-105-02-00	11.42.11	ACQUIRE - SUPPORT VEHICLES	\$123,200.00	\$30,800.00	\$154,000.00	4
NY-2023-105-02-00	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	\$392,000.00	\$98,000.00	\$490,000.00	11
NY-2023-105-02-00	11.43.04	CONSTRUCT - STORAGE FACILITY	\$8,050,000.00	\$2,012,500.00	\$10,062,500.00	2
NY-2023-105-02-00	11.44.03	REHAB/ RENOVATE - ADMIN/MAINT FACILITY	\$1,081,600.00	\$270,400.00	\$1,352,000.00	3

## Project Budget Activity Line Items

### Budget Activity Line Item: 11.42.11 - ACQUIRE - SUPPORT VEHICLES

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.11	ACQUIRE - SUPPORT VEHICLES	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	4

#### Extended Budget Description

Sponsor: CHAUTAUQUA CO

NYSDOT PIN: 5790.09.302

Quantity: 1

Federal: \$29,600.00

Total: \$37,000.00

50% of the non-Federal portion will be covered by the State, 50% by Chautauqua County:

Procurement Method: Chautauqua has requested quotes on the project that will be approved by NYSDOT

Project Description: The County is buying a replacement administrative van to help survey and track the system and deliver necessary items to make sure the system operators to meet the needs of the staffing.

Sponsor: RGRTA - ONTARIO

NYSDOT PIN: 4790.22.304

Quantity: 3

Federal: \$93,600.00

Total: \$117,000.00

50% of the non-Federal portion will be covered by the State, 50% by RGRTA

Procurement Method: RTS Ontario will utilize OGS Marketplace bids that will be approved by NYSDOT

Project Description: Acquisition of service vehicles to support transit operations.

#### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$123,200

Local		\$15,400
Local/In-Kind		\$0
State		\$15,400
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$154,000</b>

Milestone Name	Est. Completion Date	Description
Start Date	11/30/2023	Projects start
End Date	12/31/2024	Delivery complete and reimbursed

**Budget Activity Line Item: 11.44.03 - REHAB/RENOVATE - ADMIN/MAINT FACILITY**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	3

**Extended Budget Description**

Sponsor: GLOVERSVILLE

NYSDOT PIN: 2790.13.301

Federal: \$240,000.00

Total: \$300,000.00

50% of the non-Federal portion will be covered by the State, 50% by:

Procurement Method: The City of Gloversville has requested quotes on the project that will be approved by NYSDOT

Location: 109 W. Fulton St, Gloversville, NY 12078

Project Description: The City is rehabbing the roof where the transit operations are stored and maintained. The Roof was built in 1997 and had some minor upgrades in 2005 but needs to upgrade some of the roofing to protect the assets in the building.

Sponsor: RGRTA - LIVINGSTON

NYSDOT PIN: 4790.10.302

Federal: \$41,600.00

Total: \$52,000.00

50% of the non-Federal portion will be covered by the State, 50% by RGRTA

Procurement Method: RTS Livingston will go out to bid on the project that will be approved by NYSDOT

Location: 4390 Gypsy Lane, Mt. Morris, NY

Project Description: Rehab office that is approaching 20 years of service.

Sponsor: RGRTA - LIVINGSTON

NYSDOT PIN: 4790.11.302

Federal: \$800,000.00

Total: \$1,000,000.00

50% of the non-Federal portion will be covered by the State, 50% by RGRTA

Procurement Method: RTS Livingston will go out to bid on the project that will be approved by NYSDOT

Location: 4390 Gypsy Lane, Mt. Morris, NY

Project Description: Rehab roof that is leaking and approaching 20 years of service.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,081,600
Local			\$135,200
Local/In-Kind			\$0
State			\$135,200
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$1,352,000</b>

Milestone Name	Est. Completion Date	Description
Start Date	11/30/2023	Projects start
End Date	12/31/2024	Delivery/construction complete and reimbursed

**Budget Activity Line Item: 11.43.04 - CONSTRUCT - STORAGE FACILITY**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.43.04	CONSTRUCT - STORAGE FACILITY	CONSTRUCTION OF BUS SUPPORT EQUIP/FACIL	2

**Extended Budget Description**

Sponsor: RGRTA - SENECA

NYSDOT PIN: 3790.11.305

Federal: \$3,816,425.00

Total: \$4,770,531.25

50% of the non-Federal portion will be covered by the State, 50% by:

Procurement Method: RTS-Seneca has bid on the project that was approved by NYSDOT

Location: 1 Dipronio Drive, Village of Waterloo, NY

Project Description: Improved facilities to improve maintenance and operations of services. This funding is the additional funds needed to complete the construction of the facility. The construction of this facility will allow RGRTA to maintain a state of good repair for the RTS Seneca fleet through internal storage of buses and increased cleaning of the buses, reducing the impact to the buses from harsh winter conditions where these buses operate. Engineering and design funds in NY-18-X031, NY-18-X033 and the final amount of E/D in NY-2017-057. Construction funds in NY-2019-068, NY-2020-086, and the funds in this grant.

Sponsor: RGRTA - WYOMING

NYSDOT PIN: 4790.12.306

Quantity: 1

Federal: \$4,233,575.00

Total: \$5,291,968.75

50% of the non-Federal portion will be covered by the State, 50% by RGRTA

Procurement Method: RGRTA has bid on the project that was approved by NYSDOT  
 Location: 4300 Route 19, Gainsville, NY

Project Description: Improved facilities to improve maintenance and operations of services. This funding is the additional funds needed to complete the construction of the facility. The construction of this facility will allow RGRTA to maintain a state of good repair for the RTS Wyoming fleet through internal storage of buses, increased cleaning of the buses, and reducing the impact to the buses from harsh winter conditions where these buses operate. Engineering and design funds in NY-18-X031; acquisition in NY-2016-049; and construction in NY-2018-044, NY-2020-086, and the funds in this grant.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$8,050,000
Local			\$1,006,250
Local/In-Kind			\$0
State			\$1,006,250
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$10,062,500</b>

Milestone Name	Est. Completion Date	Description
Start Date	11/30/2023	Projects start
End Date	12/31/2025	Construction complete and reimbursed

**Budget Activity Line Item: 11.42.20 - ACQUIRE - MISC SUPPORT EQUIPMENT**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	11

**Extended Budget Description**

Sponsor: CHAUTAUQUA CO

NYSDOT PIN: 5790.10.302

Quantity: 47

Federal: \$160,000.00

Total: \$200,000.00

50% of the non-Federal portion will be covered by the State, 50% by Chautauqua County

Procurement Method: Chautauqua has requested quotes on the project that will be approved by NYSDOT

Project Description: The County is buying replacements tablets used by the system to record activities.

The replacement is eligible based and useful life and will improve the technology necessary to operate the system.

Sponsor: CNYRTA - CAYUGA

NYSDOT PIN: 3790.01.301

Quantity: 1  
 Federal: \$100,000.00  
 Total: \$125,000.00  
 50% of the non-Federal portion will be covered by the State, 50% by CNYRTA  
 Procurement Method: CNYRTA will go out to bid on the project that will be approved by NYSDOT  
 Project Description: CNYRTA-CAYUGA is purchasing a back up generator for its facility.

Sponsor: CNYRTA - OSWEGO  
 NYSDOT PIN: 3790.06.304  
 Quantity: 1  
 Federal: \$100,000.00  
 Total: \$125,000.00  
 50% of the non-Federal portion will be covered by the State, 50% by CNYRTA  
 Procurement Method: CNYRTA will go out to bid on the project that will be approved by NYSDOT  
 Project Description: CNYRTA-OSWEGO is purchasing a back up generator for its facility.

Sponsor: GLOVERSVILLE  
 NYSDOT PIN: 2790.12.301  
 Quantity: 8  
 Federal: \$32,000.00  
 Total: \$40,000.00  
 50% of the non-Federal portion will be covered by the State, 50% by the City of Gloversville:  
 Procurement Method: Gloversville has requested quotes on the project that will be approved by NYSDOT  
 Project Description: Marketing Graphics

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$392,000
Local			\$49,000
Local/In-Kind			\$0
State			\$49,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$490,000</b>

Milestone Name	Est. Completion Date	Description
Start Date	11/30/2023	Projects start
End Date	12/31/2024	Delivery complete and reimbursed

**Budget Activity Line Item: 11.42.04 - ACQUIRE - STORAGE FACILITY**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP	11.42.04	ACQUIRE -	ACQUISITION OF BUS	1

AND FACILITIES (114-00)

STORAGE  
FACILITY

SUPPORT EQUIP/FACILITIES

**Extended Budget Description**

Sponsor: ALLEGANY CO  
 NYSDOT PIN: 6790.04.301  
 Quantity: 1  
 Federal: \$40,000.00  
 Total: \$50,000.00

50% of the non-Federal portion will be covered by the State, 50% by: Allegany County  
 Procurement Method: Allegany will go out to bid on the project that will be approved by NYSDOT  
 Project Description: Acquire property associated with the future construction of a storage facility, depending on the initial preliminary design and engineering project requested in this grant.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$40,000
Local			\$5,000
Local/In-Kind			\$0
State			\$5,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$50,000</b>

Milestone Name	Est. Completion Date	Description
Start Date	11/30/2023	Project starts
End Date	12/31/2024	Delivery/construction complete and reimbursed

**Budget Activity Line Item: 11.41.04 - ENG/DESIGN - STORAGE FACILITY**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.41.04	ENG/DESIGN - STORAGE FACILITY	ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACIL	3

**Extended Budget Description**

Sponsor: ALLEGANY CO  
 NYSDOT PIN: 6790.05.301  
 Quantity: 2  
 Federal: \$360,000.00  
 Total: \$450,000.00

50% of the non-Federal portion will be covered by the State, 50% by Allegany County  
 Procurement Method: Allegany will go out to bid on the project that will be approved by NYSDOT  
 Project Description: Allegany County is working to determine a site for the project that would be centrally



located. Current facilities are leased by third-party operator and a new facility will improve maintenance and operations of services which will house administrative offices and staff work areas, mechanics bays and a bus wash. The future construction of this facility will improve Allegany County's ability to maintain a state of good repair for its bus fleet through efficient maintenance areas, and increased cleaning of the buses. Engineering and design will develop the estimated project costs and timeline and finalize NEPA. Location: TBD

Sponsor: RGRTA - ONTARIO  
 NYSDOT PIN: 4790.20.304

Quantity: 1  
 Federal: \$400,000.00  
 Total: \$500,000.00

50% of the non-Federal portion will be covered by the State, 50% by RGRTA  
 Procurement Method: RGRTA - Ontario will go out to bid on the project that will be approved by NYSDOT  
 Project Description: Preliminary engineering and design work for additional storage adjacent to current facility to increase security and protect buses for the weather.  
 Location: 2930 County Road 48, Canandaigua, NY

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$760,000
Local			\$95,000
Local/In-Kind			\$0
State			\$95,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$950,000</b>

Milestone Name	Est. Completion Date	Description
Start Date	11/30/2023	Projects start
End Date	12/31/2024	Delivery complete and reimbursed

**Budget Activity Line Item: 11.41.03 - ENG/DESIGN - ADMIN/MAINTENANCE FACILITY**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.41.03	ENG/DESIGN - ADMIN/ MAINTENANCE FACILITY	ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACIL	3

**Extended Budget Description**

Sponsor: ESSEX CO  
 NYSDOT PIN: 1790.09.302  
 Federal: \$368,000.00  
 Total: \$460,000.00

50% of the non-Federal portion will be covered by the State, 50% by: Essex County  
 Procurement Method: Essex will go out to bid on the project that will be approved by NYSDOT  
 Location: 3 Sisco St., Westport, NY  
 Project Description: New 5,000sf facility to improve maintenance and operations of services which will house administrative offices and staff work areas, mechanics bays and bus wash. The construction of this facility will improve Essex County's ability to maintain a state of good repair for its bus fleet through efficient maintenance areas, and increased cleaning of the buses. Engineering and design will develop the estimated project costs and timeline and finalize NEPA.

Sponsor: RGRTA - WAYNE  
 NYSDOT PIN: 4790.16.307  
 Federal: \$400,000.00  
 Total: \$500,000.00

50% of the non-Federal portion will be covered by the State, 50% by RGRTA  
 Procurement Method: RGRTA - WAYNE will go out for RFP on the project that will be approved by NYSDOT  
 Project Description: RGRTA does not currently have a facility for its operations in Wayne County. Office space is currently rented and buses are stored outdoors at the Wayne County Department of Public Works. RGRTA is working on identifying a different location for the facility as the existing Wayne County DPW site does not have the space to accommodate our needs. The construction of a new facility will increase efficiency of service, improve the state of good repair of buses, reduce idling time in winter months, and increase the security of the assets. Engineering and design will develop the estimated project costs, timeline, location and finalize NEPA.

Sponsor: CORTLAND CO  
 NYSDOT PIN: 3790.04.30A  
 Quantity: 1  
 Federal: \$156,288.00  
 Total: \$195,360.00

Location: 55-57 Miller Street, Cortland, NY  
 Project Description: Engineering and design for a new transit administration, maintenance, and storage facility for Cortland County Public Transportation. Facility to be located on 2.76 acres of vacant County owned property.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$924,288
Local			\$115,536
Local/In-Kind			\$0
State			\$115,536
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$1,155,360</b>

Milestone Name	Est. Completion Date	Description
Start Date	11/30/2023	Projects start
End Date	12/31/2024	Delivery complete and reimbursed

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.41.03	ENG/DESIGN - ADMIN/ MAINTENANCE FACILITY	3	\$924,288.00	\$1,155,360.00

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.41.04	ENG/DESIGN - STORAGE FACILITY	3	\$760,000.00	\$950,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 06: Acquisition or transfer of an interest in real property that is not within or adjacent to recognized environmentally sensitive areas (e.g., wetlands, non-urban parks, wildlife management areas) and does not result in a substantial change in the functional use of the property or in substantial displacements, such as: acquisition for scenic easements or historic sites for the purpose of preserving the site. This CE extends only to acquisitions and transfers that will not limit the evaluation of alternatives for future FTA-assisted projects that make use of the acquired or transferred property.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.04	ACQUIRE - STORAGE FACILITY	1	\$40,000.00	\$50,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	11	\$392,000.00	\$490,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 09: Assembly or construction of facilities that is consistent with existing land use and zoning requirements (including floodplain regulations) and uses primarily land disturbed for transportation use, such as: buildings and associated structures; bus transfer stations or intermodal centers; busways and streetcar lines or other transit investments within areas of the right-of-way occupied by the physical footprint of the existing facility or otherwise maintained or used for transportation operations; and parking facilities.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.43.04	CONSTRUCT - STORAGE FACILITY	2	\$8,050,000.00	\$10,062,500.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY	3	\$1,081,600.00	\$1,352,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.11	ACQUIRE - SUPPORT VEHICLES	4	\$123,200.00	\$154,000.00

**Project Title: Bus Other Capital Items**

Project Number	Temporary Project Number	Date Created	Start Date	End Date
NY-2023-105-03-00	1791-2023-8-P4	8/6/2023	1/1/2023	3/31/2024

**Project Description**

This Project supports mobility Management projects across the state where Older JARC/NF projects have been folded into 5311 or new programs have started to ensure targeted populations are aware and participate in mobility options

**Project Benefits**

Mobility Management allows a focus on supporting both the transit systems as well as working on options for individuals who the transit system does not afford the necessary trips. This program also allows the transit system to tighten its service planning with feedback from mobility managers.

**Additional Information**

*None provided.*

**Location Description**

ALLEGANY CO  
CHAUTAUQUA CO

CLINTON CO  
 CORTLAND CO  
 ESSEX CO  
 GLOVERSVILLE  
 GREENE CO  
 JEFFERSON CO  
 LEWIS CO  
 LIVINGSTON CO  
 MADISON CO  
 ONEIDA CO  
 OSWEGO CO  
 SCHUYLER CO  
 ST. LAWRENCE CO  
 STEUBEN CO  
 TIOGA CO

### Project Location (Urbanized Areas)

UZA Code	Area Name
360000	New York

### Congressional District Information

State	District	Representative
New York	17	Mondaire Jones
New York	18	Sean P Maloney
New York	19	Antonio Delgado
New York	20	Paul Tonko
New York	21	Elise M Stefanik
New York	22	Claudia Tenney
New York	23	Tom Reed
New York	24	John Katko
New York	25	Joseph Morelle
New York	26	Brian Higgins
New York	27	Chris Jacobs

### Program Plan Information

**STIP/TIP**

Date: N/A

Description: N/A

**UPWP**

Date: N/A

Description: N/A

**Long Range Plan**

Date: N/A  
 Description: N/A

### Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$5,253,307
Local			\$656,663
Local/In-Kind			\$0
State			\$656,664
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$6,566,634</b>

### Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NY-2023-105-03-00	117-00 OTHER CAPITAL ITEMS (BUS) (117-A3)	\$5,253,307.00	\$1,313,327.00	\$6,566,634.00	27
NY-2023-105-03-00	11.7L.00 MOBILITY MANAGEMENT (5302(A)(1)(L))	\$5,253,307.00	\$1,313,327.00	\$6,566,634.00	27

### Project Budget Activity Line Items

**Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (5302(A)(1)(L))**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7L.00	MOBILITY MANAGEMENT ( 5302(A)(1)(L))	OTHER CAPITAL ITEMS (BUS)	27

#### Extended Budget Description

Sponsor: ALLEGANY CO NYSDOT PIN: 6790.05.101 Federal: \$256,741.00 Total: \$320,926.25  
 Sponsor: ALLEGANY CO NYSDOT PIN: 6790.09.101 Federal: \$282,089.00 Total: \$352,611.25  
 Sponsor: CHAUTAUQUA CO NYSDOT PIN: 5790.04.102 Federal: \$93,124.00 Total: \$116,405.00  
 Sponsor: CHAUTAUQUA CO NYSDOT PIN: 5790.05.10 Federal: \$95,666.00 Total: \$119,582.50  
 Sponsor: CLINTON CO NYSDOT PIN: 7790.00.10 Federal: \$88,592.00 Total: \$110,740.00  
 Sponsor: CORTLAND CO NYSDOT PIN: 3790.04.102 Federal: \$161,791.00 Total: \$202,238.75  
 Sponsor: CORTLAND CO NYSDOT PIN: 3790.05.102 Federal: \$164,807.00 Total: \$206,008.75



Sponsor: ESSEX CO NYSDOT PIN: 1790.02.102 Federal: \$99,474.00 Total: \$124,342.50  
 Sponsor: GLOVERSVILLE NYSDOT PIN: 2790.02.101 Federal: \$31,637.00 Total: \$39,546.25  
 Sponsor: GLOVERSVILLE NYSDOT PIN: 2790.04.101 Federal: \$33,362.00 Total: \$41,702.50  
 Sponsor: GREENE CO NYSDOT PIN: 1790.02.103 Federal: \$139,826.00 Total: \$174,782.50  
 Sponsor: GREENE CO NYSDOT PIN: 1790.04.103 Federal: \$151,490.00 Total: \$189,362.50  
 Sponsor: JEFFERSON CO NYSDOT PIN: 7790.00.103 Federal: \$172,012.00 Total: \$215,015.00  
 Sponsor: LEWIS CO NYSDOT PIN: 7790.00.104 Federal: \$71,879.00 Total: \$89,848.75  
 Sponsor: LIVINGSTON CO NYSDOT PIN: 4790.00.102 Federal: \$257,896.00 Total: \$322,370.00  
 Sponsor: LIVINGSTON CO NYSDOT PIN: 4790.01.102 Federal: \$264,898.00 Total: \$331,122.50  
 Sponsor: MADISON CO NYSDOT PIN: 2790.02.104 Federal: \$78,523.00 Total: \$98,153.75  
 Sponsor: MADISON CO NYSDOT PIN: 2790.04.104 Federal: \$129,328.00 Total: \$161,660.00  
 Sponsor: ONEIDA CO NYSDOT PIN: 2790.04.106 Federal: \$165,784.00 Total: \$207,230.00  
 Sponsor: OSWEGO CO NYSDOT PIN: 3790.03.104 Federal: \$111,542.00 Total: \$139,427.50  
 Sponsor: SCHUYLER CO NYSDOT PIN: 6790.00.103 Federal: \$127,785.00 Total: \$159,731.25  
 Sponsor: ST. LAWRENCE CO NYSDOT PIN: 7790.00.105 Federal: \$151,705.00 Total: \$189,631.25  
 Sponsor: ST. LAWRENCE CO NYSDOT PIN: 7790.04.105 Federal: \$163,841.00 Total: \$204,801.25  
 Sponsor: STEUBEN CO NYSDOT PIN: 6790.03.104 Federal: \$394,437.00 Total: \$493,046.25  
 Sponsor: STEUBEN CO NYSDOT PIN: 6790.04.104 Federal: \$407,336.00 Total: \$509,170.00  
 Sponsor: TIOGA CO NYSDOT PIN: 9790.00.107 Federal: \$559,138.00 Total: \$698,922.50  
 Sponsor: TIOGA CO NYSDOT PIN: 9790.04.107 Federal: \$598,604.00 Total: \$748,255.00

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$5,253,307
Local			\$656,663
Local/In-Kind			\$0
State			\$656,664
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$6,566,634</b>

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2023	Project services start
End Date	3/31/2024	Project reimbursements complete

**Project Environmental Findings**

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	27	\$5,253,307.00	\$6,566,634.00

**Project Title: Operating Assistance**

Project Number	Temporary Project Number	Date Created	Start Date	End Date
NY-2023-105-04-00	1791-2023-8-P5	8/6/2023	1/1/2023	3/31/2024

**Project Description**

Project Description: Operating assistance to support rural bus service across rural areas of New York State including funding for supportive employment services where transit routes are supporting area major employers.

**Project Benefits**

Maintain and improve mobility in rural areas.

**Additional Information**

*None provided.*

**Location Description**

CHAUTAUQUA CO  
CHENANGO CO  
CLINTON CO  
CNYRTA  
CNYRTA - CAYUGA  
CNYRTA - OSWEGO  
COLUMBIA CO  
CORNING  
DUTCHESS CO  
ESSEX CO  
FRANKLIN CO  
GLOVERSVILLE  
GREENE CO  
LEWIS CO  
NFTA  
NIAGARA CO  
OLEAN  
ORANGE CO  
PUTNAM CO

RENSSELAER CO  
 RGRTA - GENESSEE  
 RGRTA - LIVINGSTON  
 RGRTA - MONROE  
 RGRTA - ONTARIO  
 RGRTA - ORLEANS  
 RGRTA - SENECA  
 RGRTA - WAYNE  
 RGRTA - WYOMING  
 SCHUYLER CO  
 ST. LAWRENCE CO  
 SULLIVAN CO

## Project Location (Urbanized Areas)

UZA Code	Area Name
360000	New York

## Congressional District Information

State	District	Representative
New York	19	Antonio Delgado
New York	20	Paul Tonko
New York	21	Elise M Stefanik
New York	23	Tom Reed
New York	24	John Katko
New York	25	Joseph Morelle
New York	26	Brian Higgins

## Program Plan Information

### STIP/TIP

Date: 8/22/2023

Description: This STIP record is attached in the Grant's Documents folder as it applies to all 10 projects in this grant. This STIP record is under PIN SWFTA5311 in the 23-27 STIP for the total non-urbanized record of the movement of the 5311 funding for this grant in this fiscal year.

### UPWP

Date: N/A

Description: N/A

### Long Range Plan

Date: N/A

Description: N/A

## Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$6,828,081
Local			\$6,828,081
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$13,656,162</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NY-2023-105-04-00	300-00 (300-A4) OPERATING ASSISTANCE	\$6,828,081.00	\$6,828,081.00	\$13,656,162.00	48
NY-2023-105-04-00	30.09.01 UP TO 50% FEDERAL SHARE	\$6,828,081.00	\$6,828,081.00	\$13,656,162.00	48

## Project Budget Activity Line Items

### Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	48

### Extended Budget Description

Sponsor: CHAUTAUQUA CO NYSDOT PIN: 5790.11.402 Federal: \$16,000.00 Total: \$32,000.00  
Sponsor: CHENANGO CO NYSDOT PIN: 9790.00.40 Federal: \$85,149.00 Total: \$170,298.00  
Sponsor: CLINTON CO NYSDOT PIN: 7790.04.401 Federal: \$186,000.00 Total: \$372,000.00  
Sponsor: CLINTON CO NYSDOT PIN: 7790.05.40 Federal: \$427,206.00 Total: \$854,412.00  
Sponsor: CNYRTA NYSDOT PIN: 3790.05.403 Federal: \$86,000.00 Total: \$172,000.00  
Sponsor: CNYRTA – CAYUGA NYSDOT PIN: 3790.05.401 Federal: \$245,000.00 Total: \$490,000.00  
Sponsor: CNYRTA - OSWEGO NYSDOT PIN: 3790.10.404 Federal: \$267,500.00 Total: \$535,000.00  
Sponsor: CNYRTA – OSWEGO NYSDOT PIN: 3790.11.404 Federal: \$273,000.00 Total: \$546,000.00  
Sponsor: COLUMBIA CO NYSDOT PIN: 8790.00.401 Federal: \$82,000.00 Total: \$164,000.00  
Sponsor: CORNING NYSDOT PIN: 6790.23.404 Federal: \$113,500.00 Total: \$227,000.00  
Sponsor: DUTCHESS CO NYSDOT PIN: 8790.00.402 Federal: \$5,000.00 Total: \$10,000.00

Sponsor: ESSEX CO NYSDOT PIN: 1790.02.102 Federal: \$208,201.00 Total: \$416,402.00  
 Sponsor: FRANKLIN CO NYSDOT PIN: 7790.06.402 Federal: \$143,000.00 Total: \$286,000.00  
 Sponsor: FRANKLIN CO NYSDOT PIN: 7790.07.402 Federal: \$242,014.00 Total: \$484,028.00  
 Sponsor: GLOVERSVILLE NYSDOT PIN: 2790.13.401 Federal: \$112,271.00 Total: \$224,542.00  
 Sponsor: GREENE CO NYSDOT PIN: 1790.06.403 Federal: \$7,500.00 Total: \$15,000.00  
 Sponsor: LEWIS CO NYSDOT PIN: 7790.07.404 Federal: \$51,599.00 Total: \$103,198.00  
 Sponsor: LEWIS CO NYSDOT PIN: 7790.08.404 Federal: \$183,259.00 Total: \$366,518.00  
 Sponsor: NFTA NYSDOT PIN: 5790.08.403 Federal: \$73,300.00 Total: \$146,600.00  
 Sponsor: NIAGARA CO NYSDOT PIN: 5790.09.404 Federal: \$115,000.00 Total: \$230,000.00  
 Sponsor: OLEAN NYSDOT PIN: 5790.26.401 Federal: \$168,000.00 Total: \$336,000.00  
 Sponsor: OLEAN NYSDOT PIN: 5790.27.401 Federal: \$171,500.00 Total: \$343,000.00  
 Sponsor: OLEAN NYSDOT PIN: 5790.28.401 Federal: \$143,000.00 Total: \$286,000.00  
 Sponsor: OLEAN NYSDOT PIN: 5790.29.40 Federal: \$126,035.00 Total: \$252,070.00  
 Sponsor: ORANGE CO NYSDOT PIN: 8790.00.403 Federal: \$89,759.00 Total: \$179,518.00  
 Sponsor: ORANGE CO NYSDOT PIN: 8790.03.403 Federal: \$91,655.00 Total: \$183,310.00  
 Sponsor: ORANGE CO NYSDOT PIN: 8790.04.403 Federal: \$111,849.00 Total: \$223,698.00  
 Sponsor: ORANGE CO NYSDOT PIN: 8790.05.403 Federal: \$61,700.00 Total: \$123,400.00  
 Sponsor: ORANGE CO NYSDOT PIN: 8790.06.403 Federal: \$70,291.00 Total: \$140,582.00  
 Sponsor: PUTNAM CO NYSDOT PIN: 8790.00.404 Federal: \$96,000.00 Total: \$192,000.00  
 Sponsor: PUTNAM CO NYSDOT PIN: 8790.05.404 Federal: \$98,000.00 Total: \$196,000.00  
 Sponsor: RENNELAER CO NYSDOT PIN: 1790.06.404 Federal: \$68,000.00 Total: \$136,000.00  
 Sponsor: RGRTA - GENESSEE NYSDOT PIN: 4790.04.401 Federal: \$131,500.00 Total: \$263,000.00  
 Sponsor: RGRTA - LIVINGSTON NYSDOT PIN: 4790.05.402 Federal: \$151,000.00 Total: \$302,000.00  
 Sponsor: RGRTA - MONROE NYSDOT PIN: 4790.05.403 Federal: \$66,000.00 Total: \$132,000.00  
 Sponsor: RGRTA - ONTARIO NYSDOT PIN: 4790.07.404 Federal: \$385,000.00 Total: \$770,000.00  
 Sponsor: RGRTA - ONTARIO NYSDOT PIN: 4790.08.4 Federal: \$393,000.0 Total: \$786,000.00  
 Sponsor: RGRTA - ORLEANS NYSDOT PIN: 4790.05.405 Federal: \$89,000.00 Total: \$178,000.00  
 Sponsor: RGRTA - SENECA NYSDOT PIN: 3790.05.405 Federal: \$84,000.00 Total: \$168,000.00  
 Sponsor: RGRTA - WAYNE NYSDOT PIN: 4790.07.407 Federal: \$191,000.00 Total: \$382,000.00  
 Sponsor: RGRTA - WAYNE NYSDOT PIN: 4790.08.407 Federal: \$86,700.00 Total: \$173,400.00  
 Sponsor: RGRTA - WAYNE NYSDOT PIN: 4790.09.407 Federal: \$88,400.00 Total: \$176,800.00  
 Sponsor: RGRTA - WYOMING NYSDOT PIN: 4790.05.406 Federal: \$136,000.00 Total: \$272,000.00  
 Sponsor: SCHUYLER CO NYSDOT PIN: 6790.09.403 Federal: \$10,000.00 Total: \$20,000.00  
 Sponsor: ST. LAWRENCE CO NYSDOT PIN: 7790.00.405 Federal: \$116,000.00 Total: \$232,000.00  
 Sponsor: ST. LAWRENCE CO NYSDOT PIN: 7790.08.405 Federal: \$250,000.00 Total: \$500,000.00  
 Sponsor: ST. LAWRENCE CO NYSDOT PIN: 7790.09.405 Federal: \$420,784.00 Total: \$841,568.00  
 Sponsor: SULLIVAN CO NYSDOT PIN: 9790.07.406 Federal: \$11,409.00 Total: \$22,818.00

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$6,828,081
Local			\$6,828,081
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$13,656,162</b>

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2023	All projects start on 1/1/2023
End Date	3/31/2024	Final reimbursement for complete projects

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	48	\$6,828,081.00	\$13,656,162.00

### Project Title: Intercity Bus Operating Assistance

Project Number	Temporary Project Number	Date Created	Start Date	End Date
NY-2023-105-05-00	1791-2023-8-P6	8/6/2023	1/1/2023	3/31/2024

#### Project Description

Operating assistance to support rural intercity bus service across New York State

#### Project Benefits

Maintain and improve mobility from rural areas to small urban and urbanized areas.

#### Additional Information

*None provided.*

#### Location Description

Rural and Small Urbanized Areas

## Project Location (Urbanized Areas)

<b>UZA Code</b>	<b>Area Name</b>
360000	New York

## Congressional District Information

<b>State</b>	<b>District</b>	<b>Representative</b>
New York	17	Mondaire Jones
New York	18	Sean P Maloney
New York	19	Antonio Delgado
New York	20	Paul Tonko
New York	21	Elise M Stefanik
New York	22	Claudia Tenney
New York	23	Tom Reed
New York	24	John Katko
New York	25	Joseph Morelle
New York	26	Brian Higgins
New York	27	Chris Jacobs

## Program Plan Information

### STIP/TIP

Date: N/A

Description: N/A

### UPWP

Date: N/A

Description: N/A

### Long Range Plan

Date: N/A

Description: N/A

## Project Control Totals

<b>Funding Source</b>	<b>Section of Statute</b>	<b>CFDA Number</b>	<b>Amount</b>
5311 - Rural Area Formula	5311-1A	20509	\$9,246,500
Local			\$9,246,500
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0

<b>Total Eligible Cost</b>	<b>\$18,493,000</b>
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## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NY-2023-105-05-00	634-00 INTERCITY BUS (634-A5) TRANSPORTATION	\$9,246,500.00	\$9,246,500.00	\$18,493,000.00	18
NY-2023-105-05-00	30.09.01 UP TO 50% FEDERAL SHARE	\$9,246,500.00	\$9,246,500.00	\$18,493,000.00	18

## Project Budget Activity Line Items

### Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	18

### Extended Budget Description

Sponsor: ADIRONDACK TRANSIT NYSDOT PIN: S790.56.400 Federal: \$1,236,500.00 Total: \$2,473,000.00

Sponsor: ADIRONDACK TRANSIT NYSDOT PIN: S790.57.400 Federal: \$1,273,000.00 Total: \$2,546,000.00

Sponsor: BIRNIE BUS NYSDOT PIN: S790.58.400 Federal: \$773,000.00 Total: \$1,546,000.00

Sponsor: BIRNIE BUS NYSDOT PIN: S790.59.400 Federal: \$796,000.00 Total: \$1,592,000.00

Sponsor: Butler Motor Transit Coach USA NYSDOT PIN: S790.72.400 Federal: \$618,000.00 Total: \$1,236,000.00

Sponsor: Butler Motor Transit Coach USA NYSDOT PIN: S790.73.400 Federal: \$637,000.00 Total: \$1,274,000.00

Sponsor: CHENANGO VALLEY BUS NYSDOT PIN: S790.60.400 Federal: \$300,000.00 Total: \$600,000.00

Sponsor: CHENANGO VALLEY BUS NYSDOT PIN: S790.61.400 Federal: \$318,000.00 Total: \$636,000.00

Sponsor: FIRST TRANSIT INC NYSDOT PIN: S790.62.400 Federal: \$361,000.00 Total: \$722,000.00

Sponsor: FIRST TRANSIT INC NYSDOT PIN: S790.63.400 Federal: \$372,000.00 Total: \$744,000.00

Sponsor: FULLINGTON Auto Bus Co NYSDOT PIN: S790.64.400 Federal: \$206,000.00 Total: \$412,000.00

Sponsor: FULLINGTON Auto Bus Co NYSDOT PIN: S790.65.400 Federal: \$212,000.00 Total: \$424,000.00

Sponsor: HUDSON TRANSIT NYSDOT PIN: S790.66.400 Federal: \$335,000.00 Total: \$670,000.00

Sponsor: HUDSON TRANSIT NYSDOT PIN: S790.67.400 Federal: \$345,000.00 Total: \$690,000.00

Sponsor: Passenger Bus Corp NYSDOT PIN: S790.68.400 Federal: \$335,000.00 Total: \$670,000.00

Sponsor: Passenger Bus Corp NYSDOT PIN: S790.69.400 Federal: \$345,000.00 Total: \$690,000.00



Sponsor: Pine Hill-Kingston Bus Corp. NYSDOT PIN: S790.70.400 Federal: \$386,000.00 Total: \$772,000.00

Sponsor: Pine Hill-Kingston Bus Corp. NYSDOT PIN: S790.71.400 Federal: \$398,000.00 Total: \$796,000.00

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$9,246,500
Local			\$9,246,500
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$18,493,000</b>

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2023	Projects Start
End Date	3/31/2024	Projects complete and Reimbursements are paid

## Project Environmental Findings

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS	30.09.01	UP TO 50%	18	\$9,246,500.00	\$18,493,000.00

TRANSPORTATION (634-00)

FEDERAL SHARE

## Project Title: Rural Transit Assistance Program

Project Number	Temporary Project Number	Date Created	Start Date	End Date
NY-2023-105-06-00	1791-2023-8-P7	8/6/2023	10/1/2024	9/30/2028

### Project Description

Provide training, technical assistance and support services to rural transportation sub-recipients.

### Project Benefits

Improve training for rural transportation system staff resulting in safer and more efficient operations and improved customer service.

### Additional Information

*None provided.*

### Location Description

Rural and Small Urbanized Areas

## Project Location (Urbanized Areas)

UZA Code	Area Name
360000	New York

## Congressional District Information

State	District	Representative
New York	17	Mondaire Jones
New York	18	Sean P Maloney
New York	19	Antonio Delgado
New York	20	Paul Tonko
New York	21	Elise M Stefanik
New York	22	Claudia Tenney
New York	23	Tom Reed
New York	24	John Katko
New York	25	Joseph Morelle
New York	26	Brian Higgins
New York	27	Chris Jacobs

## Program Plan Information

### STIP/TIP

Date: 8/22/2023

Description: This STIP record is attached in the Grant's Documents folder as it applies to all 10 projects in this grant. This STIP record is under PIN SWFTA5311 in the 23-27 STIP for the total non-urbanized record of the movement of the 5311 funding for this grant in this fiscal year.

**UPWP**

Date: N/A

Description: N/A

**Long Range Plan**

Date: N/A

Description: N/A

**Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,013,124
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$1,013,124</b>

**Project Budget**

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NY-2023-105-06-00	635-00 (635-A6) RURAL TRANSIT ASSISTANCE PROGRAM	\$1,013,124.00	\$0.00	\$1,013,124.00	6
NY-2023-105-06-00	43.50.01 TRAINING	\$658,531.00	\$0.00	\$658,531.00	2
NY-2023-105-06-00	43.50.02 TECHNICAL ASSISTANCE	\$233,018.00	\$0.00	\$233,018.00	2
NY-2023-105-06-00	43.50.03 TRANSIT RESEARCH	\$121,575.00	\$0.00	\$121,575.00	2

**Project Budget Activity Line Items**

<b>Budget Activity Line Item: 43.50.03 - TRANSIT RESEARCH</b>
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Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.03	TRANSIT RESEARCH	RURAL TRANSIT ASST PROGRAM	2

**Extended Budget Description**

As agencies providing public transportation work to improve their services, RTAP funding can support technical assistance with research funding that can improve the operations with information from nation-wide information from other agencies and services.

635-00 - 43.50.03 - Rural Transit Asst. Program

Sponsor: NYSDOT  
 NYSDOT PIN: RTAP.09.804 - 2022  
 Federal: \$60,247.00  
 NYSDOT PIN: RTAP.10.804 - 2023  
 Federal: \$61,328.00

Total: \$121,575.00

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$121,575
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$121,575</b>

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2024	Project start
End Date	9/30/2028	Project complete and all funds reimbursed

**Budget Activity Line Item: 43.50.02 - TECHNICAL ASSISTANCE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	RURAL TRANSIT ASST PROGRAM	2

**Extended Budget Description**

Provide on-site technical assistance to sub-recipients as needed on specific areas, such as marketing, drug and alcohol program compliance, program development, financial management, etc.

Sponsor: NYSDOT  
 NYSDOT PIN: RTAP.10.802 – 2022  
 Federal: \$115,474.00  
 NYSDOT PIN: RTAP.09.802 – 2023  
 Federal: \$117,544.00

Total: \$233,018.00

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$233,018
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$233,018</b>

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2024	Projects start
End Date	9/30/2028	Project complete and all funds reimbursed

**Budget Activity Line Item: 43.50.01 - TRAINING**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	2

**Extended Budget Description**

Training activities and opportunities are provided to promote the safe and effective delivery of public transportation by all NYS 5311 sub-recipients on a first-come, first-serve basis. Rural sub-recipients of the 5310 programs are permitted to participate in RTAP-funded training but they are a secondary audience for the training. Contractors may be utilized to deliver some of the training activities as needed.

Sponsor: NYSDOT  
 NYSDOT PIN: RTAP.08.801 – 2022  
 Federal: \$326,340.00  
 NYSDOT PIN: RTAP.09.801 – 2023  
 Federal: \$332,191.00

Total: \$658,531.00

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$658,531
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$658,531</b>

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2024	Projects start
End Date	9/30/2028	Project complete and all funds reimbursed

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	2	\$658,531.00	\$658,531.00

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or

natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	2	\$233,018.00	\$233,018.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.03	TRANSIT RESEARCH	2	\$121,575.00	\$121,575.00

**Project Title: Appalachian Development**

Project Number	Temporary Project Number	Date Created	Start Date	End Date
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NY-2023-105-07-00

1791-2023-8-P8

8/6/2023

1/1/2024

9/30/2026

**Project Description**

Allocations of assistance for transit projects located within the Appalachian Region

**Project Benefits**

Improve access to transit in the Appalachian Region to improve employment, educational, and social opportunities.

**Additional Information**

*None provided.*

**Location Description**

ALLEGANY CO  
SCHUYLER CO  
CHAUTAUQUA CO  
CHENANGO CO  
CORTLAND CO  
OLEAN  
OTSEGO CO  
SCHOHARIE CO  
SENECA NATION of INDIANS  
STEUBEN CO

**Project Location (Urbanized Areas)**

UZA Code	Area Name
360000	New York

**Congressional District Information**

State	District	Representative
New York	19	Antonio Delgado
New York	22	Claudia Tenney
New York	23	Tom Reed
New York	27	Chris Jacobs

**Program Plan Information**

**STIP/TIP**

Date: N/A

Description: N/A

**UPWP**

Date: N/A

Description: N/A

**Long Range Plan**

Date: N/A

Description: N/A



## Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$395,652
Local			\$353,829
Local/In-Kind			\$0
State			\$5,975
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$755,456</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NY-2023-105-07-00	648-00 (648-A7) APPALACHIAN DEV PUB TRANSIT ASSIST	\$395,652.00	\$359,804.00	\$755,456.00	20
NY-2023-105-07-00	11.7L.00 MOBILITY MANAGEMENT (5302(A)(1)(L))	\$47,797.00	\$11,949.00	\$59,746.00	4
NY-2023-105-07-00	30.09.01 UP TO 50% FEDERAL SHARE	\$347,855.00	\$347,855.00	\$695,710.00	16

## Project Budget Activity Line Items

### Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE - APPALACHIAN	16

### Extended Budget Description

Sponsor: CHAUTAUQUA CO NYSDOT PIN: 5790.12.402 Federal: \$45,775.00 Total: \$91,550.00  
 Sponsor: CHAUTAUQUA CO NYSDOT PIN: 5790.13.402 Federal: \$46,807.00 Total: \$93,614.00  
 Sponsor: CHENANGO CO NYSDOT PIN: 9790.12.402 Federal: \$17,004.00 Total: \$34,008.00  
 Sponsor: CHENANGO CO NYSDOT PIN: 9790.13.402 Federal: \$17,386.00 Total: \$34,772.00  
 Sponsor: CORTLAND CO NYSDOT PIN: 3790.05.402 Federal: \$17,004.00 Total: \$34,008.00  
 Sponsor: CORTLAND CO NYSDOT PIN: 3790.06.402 Federal: \$17,386.00 Total: \$34,772.00

Sponsor: OLEAN NYSDOT PIN: 5790.30.401 Federal: \$20,273.00 Total: \$40,546.00  
 Sponsor: OLEAN NYSDOT PIN: 5790.31.401 Federal: \$20,729.00 Total: \$41,458.00  
 Sponsor: OTSEGO CO NYSDOT PIN: 9790.00.404 Federal: \$20,927.00 Total: \$41,854.00  
 Sponsor: OTSEGO CO NYSDOT PIN: 9790.10.404 Federal: \$21,397.00 Total: \$42,794.00  
 Sponsor: SCHOHARIE CO NYSDOT PIN: 9790.00.405 Federal: \$11,118.00 Total: \$22,236.00  
 Sponsor: SCHOHARIE CO NYSDOT PIN: 9790.11.405 Federal: \$11,368.00 Total: \$22,736.00  
 Sponsor: SENECA NATION of INDIANS NYSDOT PIN: 5790.32.401 Federal: \$6,540.00 Total: \$13,080.00  
 Sponsor: SENECA NATION of INDIANS NYSDOT PIN: 5790.33.401 Federal: \$6,687.00 Total: \$13,374.00  
 Sponsor: STEUBEN CO NYSDOT PIN: 6790.24.404 Federal: \$34,102.00 Total: \$68,204.00  
 Sponsor: STEUBEN CO NYSDOT PIN: 6790.25.404 Federal: \$33,352.00 Total: \$66,704.00

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$347,855
Local			\$347,855
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$695,710</b>

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2024	Access to the funding once the contracts are executed and funding is eligible for 2023 and 2024.
End Date	9/30/2026	Funding will be provided for eligible Operating assistance as agencies expend COVID funding.

**Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (5302(A)(1)(L))**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	BUS OTHER CAPITAL ITEMS APPALACHIAN	4

**Extended Budget Description**

Sponsor: ALLEGANY CO NYSDOT PIN: 6790.07.101 Federal: \$17,068.00 Total: \$21,335.00  
 Sponsor: ALLEGANY CO NYSDOT PIN: 6790.08.101 Federal: \$17,452.00 Total: \$21,815.00  
 Sponsor: SCHUYLER CO NYSDOT PIN: 6790.05.103 Federal: \$6,565.00 Total: \$8,206.25  
 Sponsor: SCHUYLER CO NYSDOT PIN: 6790.06.103 Federal: \$6,712.00 Total: \$8,390.00

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
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5311 - Rural Area Formula	5311-1A	20509	\$47,797
Local			\$5,974
Local/In-Kind			\$0
State			\$5,975
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$59,746</b>

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2024	Access to the funding once the contracts are executed and funding is eligible for 2023 and 2024
End Date	4/30/2025	Funding is expected to be provided based on the continuation of Mobility services.

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	4	\$47,797.00	\$59,746.00

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	30.09.01	UP TO 50% FEDERAL SHARE	16	\$347,855.00	\$695,710.00

**Project Title: State Administration**

Project Number	Temporary Project Number	Date Created	Start Date	End Date
NY-2023-105-08-00	1791-2023-8-P9	8/6/2023	1/1/2024	12/31/2027

**Project Description**

State Project Administration funds of 10% from each appropriation will be used as part of this grant to cover NYSDOT salaries and fringe and technical assistance provided by oversight consultants.

**Project Benefits**

Management of Section 5311 Program and Projects

**Additional Information**

*None provided.*

**Location Description**

Rural and Small Urbanized Areas

**Project Location (Urbanized Areas)**

UZA Code	Area Name
360000	New York

**Congressional District Information**

State	District	Representative
New York	17	Mondaire Jones

New York	18	Sean P Maloney
New York	19	Antonio Delgado
New York	20	Paul Tonko
New York	21	Elise M Stefanik
New York	22	Claudia Tenney
New York	23	Tom Reed
New York	24	John Katko
New York	25	Joseph Morelle
New York	26	Brian Higgins
New York	27	Chris Jacobs

## Program Plan Information

### STIP/TIP

Date: N/A

Description: N/A

### UPWP

Date: N/A

Description: N/A

### Long Range Plan

Date: N/A

Description: N/A

## Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$3,590,914
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$3,590,914</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NY-2023-105-08-00	610-00 STATE / PROGRAMS (610-A8) ADMINISTRATION	\$3,590,914.00	\$0.00	\$3,590,914.00	1
NY-2023-105-08-00	11.80.00 STATE OR PROGRAM ADMINISTRATION	\$3,590,914.00	\$0.00	\$3,590,914.00	1

## Project Budget Activity Line Items

### Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	1

#### Extended Budget Description

Support for NYSDOT administration of the 5311 program and projects. State Project Administration funds of 10% for each federal year in the grant will be used as part of this grant to cover NYSDOT salaries and fringe and technical support provided by oversight consultants.

Sponsor: NYSDOT

NYSDOT PIN: P104.04.801

Federal: \$3,590,914

Total: \$3,590,914

#### Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$3,590,914
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$3,590,914</b>

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2024	Continuation Support for 5311 Program Management

Partial Funding Expended	6/30/2025	6/30/2025 Funds Expended
End Date	12/31/2027	Complete Spending Admin Funds

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	1	\$3,590,914.00	\$3,590,914.00

## Part 4: Fleet Details

**Fleet Type:** Other

#### Fleet Comments

The non-urbanized fleet at the time of the application is 397.

		Current Value
I.	<b>Active Fleet</b>	
	A. Peak Requirement	397
	B. Spares	9
	C. Total (A+B)	406
	D. Spare Ratio (B/A)	2.27%
II.	<b>Inactive Fleet</b>	
	A. Other	3

	B. Pending Disposal	7
	C. Total (A+B)	7
III.	<b>Total (I.C and II.C)</b>	<b>413</b>

## Part 5: FTA Review Comments

### FTA Comments for DOL

**Comment By** Adam Klein

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Comment Type DOL Review for Information

Date 9/19/2023

Comment This Section 5311 grant for the New York State DOT is being sent to DOL for information only.