

Application

Federal Award Identification Number (FAIN)	NY-2023-104-00
Temporary Application Number	1791-2023-7
Award Name	NYS DOT 2021 5311 Statewide Solicitation
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	N/A
Original Period of Performance End Date	1/31/2028
Current Period of Performance End Date	N/A Revision #: N/A

Budget Period Start Date	N/A
Budget Period End Date	1/31/2028

Part 1: Recipient Information

Name: DEPARTMENT OF TRANSPORTATION NEW YORK

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1791	State Agency	NEW YORK STATE DEPARTMENT OF TRANSPORTATION	LFQHKAJ9Q2H8	835422064

Location Type	Address	City	State	Zip
Headquarters	EXECUTIVE CHAMBER CAPITOL	ALBANY	NY	12224
Physical Address	50 WOLF RD	ALBANY	NY	12205
Mailing Address	50 WOLF RD STE 5	ALBANY	NY	12205

Union Information

Union Name	PUBLIC EMPLOYEE'S FEDERATION
Address 1	P.O. Box 12414
Address 2	
City	Albany
State	New York
Zipcode	12212
Contact Name	Wayne Spence
Telephone	518-785-1900
Fax	518-785-1814
E-mail	WSpence@pef.org
Website	www.pef.org

Part 2: Application Information

Title: NYSDOT 2021 5311 Statewide Solicitation

FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
NY-2023-104-00	Final Concurrence / Reservation	Grant	Region 2	8/4/2023	8/4/2023	No

Application Executive Summary

The New York State Department of Transportation (NYSDOT) requests federal assistance in the amount of \$24,490,719 from these rural program sources as follows:

FY 2021 Total: \$24,490,719

Section 5311: \$23,894,859

Section 5311(c)(2) ADTAP: \$200,000

Section 5311(b)(3) RTAP: \$395,860

There are no Transfers to Section 5307 Urbanized Area Accounts using the FFY 2021 funding:

Section 5311 Projects

The FFY 2022/2023 Section 5311 program is using FFY 2021 funding in this grant and another grant that will use 2022 and 2023 funding combined. The FFY 2022/2023 Section 5311 program will provide: technical, operating and capital grants to support transit and intercity bus operations in New York State for fifty-two Section 5311 sub-recipients; support for RTAP; and support for project administration. All sub-recipient projects are Category A and ready to advance upon grant award.

State Program Administration:

This grant includes \$2,449,072 in funding for NYSDOT salaries/fringe and technical assistance/oversight provided by a consultant. This represents 10% of the total Funding for FFY 2021

Intercity Bus Operations Support:

NYSDOT continues to support Intercity Bus operations in excess of the required 15 percent of the FY 2021 Section 5311 allocations as follows: This grant includes \$4,425,000 for Intercity Bus projects and \$ 265,709 for Intercity Bus Vehicles for a total of \$4,690,709, exceeding the 15 percent requirement at 19.

15% of the total grant amount used for this purpose.

ADTAP

This grant includes funding in support of ADTAP operating assistance and capital projects (mobility management) projects using FY 2021 funding as follows: Of the \$200,000 allocated, this grant includes \$172,999 to fund operating assistance projects; and \$27,001 to fund capital projects (mobility management) projects. The SUZA agencies eligible for ADTAP are not included in this grant or transfer due to the timing of these funds. The remaining agencies have been allocated based on their population percentage of the total eligible agencies.

Grant performance period: January 1, 2022 through December 31, 2026.

COORDINATION: Locally Developed, Coordinated Public Transit Human Services Transportation Plans (Coordinated Plans) were developed and approved in all rural areas. NYSDOT notified Section 5311 sub-recipients that their rural service must be coordinated and included in the appropriate Coordinated Plan.

STATE MANAGEMENT PLAN: Attached in TrAMS, the June 2022 State Management Plan (SMP) was updated to include the COVID funding. Pre-Award Authority is invoked for projects in this grant as noted in each project ALI.

Frequency of Milestone Progress Reports (MPR)

Quarterly

Frequency of Federal Financial Reports (FFR)

Quarterly

Does this application include funds for research and/or development activities?

This award includes research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

Yes, this Grant will use Lapsing Funds.

Will indirect costs be applied to this application?

This award is applying an approved Indirect cost rate(s).

Indirect Rate Details: This award is applying an approved Indirect cost rate(s).

Indirect Rate Details: Salaries under the 5311 Program for NYSDOT staff use the annual Office of State Comptroller (OSC) Fringe and indirect rate for charges to the Program Administration ALI Code.

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

The purpose of this award is to provide the awarded subrecipients operating assistance and capital funding to provide transportation services for people in Rural and Small Urbanized Areas.

Activities to be performed:

Funds will be used to cover technical, operating and capital projects to support transit and intercity bus operations in New York State for fifty-two Section 5311 sub-recipients; support for RTAP; and support for project administration.

Expected outcomes:

Funding will permit NYSDOT and its subrecipients to provide transportation services for people in Rural and Small Urbanized Areas.

Intended beneficiaries:

People in Rural and Small Urbanized Areas

Subrecipient Activities:

an Overview of the projects will be added here once summarized

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Jun	Yan	General Engineer	jun.yan@dot.gov	(212) 668-2176
Thomas	Vaughan	Deputy Dir., Public Trans Bureau	thomas.vaughan@dot.ny.gov	518-457-7248
Adam	Klein	Community Planner	adam.klein@dot.gov	(212) 824-2426

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$24,490,719
Local			\$6,732,348
Local/In-Kind			\$0
State			\$2,127,604
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$33,350,671

Application Budget

Project Number		Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NY-2023-104-01-00	111-00 (111-A1)	BUS - ROLLING STOCK	\$12,936,266.00	\$3,234,068.00	\$16,170,334.00	91
NY-2023-104-01-00		11.12.02 BUY REPLACEMENT 35-FT BUS	\$1,954,630.00	\$488,658.00	\$2,443,288.00	10
NY-2023-104-01-00		11.12.04 BUY REPLACEMENT <30 FT BUS	\$7,926,115.00	\$1,981,529.00	\$9,907,644.00	58
NY-2023-104-01-00		11.12.09 BUY REPLACEMENT TROLLEY BUS	\$136,000.00	\$34,000.00	\$170,000.00	1
NY-2023-104-01-00		11.12.40 BUY ASSOC CAP MAINT ITEMS	\$12,000.00	\$3,000.00	\$15,000.00	2
NY-2023-104-01-00		11.13.02 BUY 35-FT BUS FOR EXPANSION	\$781,852.00	\$195,463.00	\$977,315.00	4
NY-2023-104-01-00		11.13.04 BUY <30-FT BUS FOR EXPANSION	\$2,125,669.00	\$531,418.00	\$2,657,087.00	16
NY-2023-104-02-00	113-00 (113-A2)	BUS - STATION/STOPS/TERMINALS	\$496,052.00	\$124,013.00	\$620,065.00	151
NY-2023-104-02-00		11.32.09 ACQUIRE - BUS ROUTE SIGNING	\$171,504.00	\$42,876.00	\$214,380.00	142
NY-2023-104-02-00		11.33.10 CONSTRUCT - BUS PASSENGER SHELTERS	\$188,948.00	\$47,237.00	\$236,185.00	7
NY-2023-104-02-00		11.34.04 REHAB/RENOVATE - BUS PARK & RIDE LOT	\$135,600.00	\$33,900.00	\$169,500.00	2
NY-2023-104-03-00	114-00 (114-A3)	BUS: SUPPORT EQUIP AND FACILITIES	\$3,233,838.00	\$808,462.00	\$4,042,300.00	271

NY-2023-104-03-00		11.42.06	ACQUIRE - SHOP EQUIPMENT	\$417,801.00	\$104,451.00	\$522,252.00	12
NY-2023-104-03-00		11.42.07	ACQUIRE - ADP HARDWARE	\$57,442.00	\$14,361.00	\$71,803.00	54
NY-2023-104-03-00		11.42.08	ACQUIRE - ADP SOFTWARE	\$1,778,400.00	\$444,600.00	\$2,223,000.00	48
NY-2023-104-03-00		11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	\$154,718.00	\$38,680.00	\$193,398.00	41
NY-2023-104-03-00		11.42.10	ACQUIRE - MOBILE FARE COLL EQUIP	\$825,477.00	\$206,370.00	\$1,031,847.00	116
NY-2023-104-04-00	116-00 (116-A4)		SIGNAL & COMM EQUIPMENT (BUS)	\$7,322.00	\$1,831.00	\$9,153.00	3
NY-2023-104-04-00		11.62.02	PURCHASE COMMUNICATIONS SYSTEM	\$7,322.00	\$1,831.00	\$9,153.00	3
NY-2023-104-05-00	550-00 (550-A5)		Research Projects	\$81,600.00	\$20,400.00	\$102,000.00	2
NY-2023-104-05-00		55.70.00	OTHER	\$81,600.00	\$20,400.00	\$102,000.00	2
NY-2023-104-06-00	634-00 (634-A6)		INTERCITY BUS TRANSPORTATION	\$265,709.00	\$66,428.00	\$332,137.00	2
NY-2023-104-06-00		11.12.04	BUY REPLACEMENT <30 FT BUS	\$265,709.00	\$66,428.00	\$332,137.00	2
NY-2023-104-07-00	634-00 (634-A7)		INTERCITY BUS TRANSPORTATION	\$4,425,000.00	\$4,425,000.00	\$8,850,000.00	9
NY-2023-104-07-00		30.09.01	UP TO 50% FEDERAL SHARE	\$4,425,000.00	\$4,425,000.00	\$8,850,000.00	9

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NY-2023-104-08-00	635-00 (635-A8)	RURAL TRANSIT ASSISTANCE PROGRAM	\$395,860.00	\$0.00	\$395,860.00		3
NY-2023-104-08-00		43.50.01 TRAINING	\$257,309.00	\$0.00	\$257,309.00		1
NY-2023-104-08-00		43.50.02 TECHNICAL ASSISTANCE	\$91,048.00	\$0.00	\$91,048.00		1
NY-2023-104-08-00		43.50.03 TRANSIT RESEARCH	\$47,503.00	\$0.00	\$47,503.00		1
NY-2023-104-09-00	648-00 (648-A9)	APPALACHIAN DEV PUB TRANSIT ASSIST	\$200,000.00	\$179,750.00	\$379,750.00		9
NY-2023-104-09-00		11.7L.00 MOBILITY MANAGEMENT (5302(A)(1)(L))	\$27,001.00	\$6,751.00	\$33,752.00		2
NY-2023-104-09-00		30.09.01 UP TO 50% FEDERAL SHARE	\$172,999.00	\$172,999.00	\$345,998.00		7
NY-2023-104-10-00	610-00 (610-B1)	STATE / PROGRAMS ADMINISTRATION	\$2,449,072.00	\$0.00	\$2,449,072.00		1
NY-2023-104-10-00		11.80.00 STATE OR PROGRAM ADMINISTRATION	\$2,449,072.00	\$0.00	\$2,449,072.00		1

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: Rolling Stock

Project Number	Temporary Project Number	Date Created	Start Date	End Date
NY-2023-104-01-00	1791-2023-7-P1	8/4/2023	9/1/2020	1/31/2025

Project Description

This project contains the results of the 2022 solicitation for the Rural and Small Urbanized Areas.

Project Benefits

This funding will improve the state of good repair for vehicles and other capital improvements to benefit Rural and Small Urbanized Area residents.

Additional Information

None provided.

Location Description

- OLEAN
- OTSEGO CO
- RGRTA - GENESSEE
- RGRTA - WAYNE
- ALLEGANY CO
- CHAUTAUQUA CO
- CLINTON CO
- CORTLAND CO
- FRANKLIN CO
- GLOVERSVILLE
- HORNELL
- SCHUYLER CO
- SENECA NATION of INDIANS
- ST. LAWRENCE CO
- ESSEX CO
- LEWIS CO
- RGRTA - ONTARIO
- JEFFERSON CO

Project Location (Urbanized Areas)

UZA Code	Area Name
360000	New York

Congressional District Information

State	District	Representative
New York	17	Mondaire Jones
New York	18	Sean P Maloney
New York	19	Antonio Delgado
New York	20	Paul Tonko
New York	21	Elise M Stefanik
New York	22	Claudia Tenney
New York	23	Tom Reed
New York	24	John Katko
New York	25	Joseph Morelle
New York	26	Brian Higgins
New York	27	Chris Jacobs

Program Plan Information

STIP/TIP

Date: 8/22/2023

Description: This STIP record is attached in the Grant's Documents folder as it applies to all 10 projects in this grant. This STIP record is under PIN SWFTA5311 in the 23-27 STIP for the total non-urbanized record of the movement of the 5311 funding for this grant in this fiscal year.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$12,936,266
Local			\$1,617,033
Local/In-Kind			\$0
State			\$1,617,035
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$16,170,334

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NY-2023-104-01-00	111-00 (111-A1) BUS - ROLLING STOCK	\$12,936,266.00	\$3,234,068.00	\$16,170,334.00	91
NY-2023-104-01-00	11.12.02 BUY REPLACEMENT 35-FT BUS	\$1,954,630.00	\$488,658.00	\$2,443,288.00	10
NY-2023-104-01-00	11.12.04 BUY REPLACEMENT <30 FT BUS	\$7,926,115.00	\$1,981,529.00	\$9,907,644.00	58
NY-	11.12.09 BUY	\$136,000.00	\$34,000.00	\$170,000.00	1

2023-104-01-00		REPLACEMENT TROLLEY BUS				
NY-2023-104-01-00	11.12.40	BUY ASSOC CAP MAINT ITEMS	\$12,000.00	\$3,000.00	\$15,000.00	2
NY-2023-104-01-00	11.13.02	BUY 35-FT BUS FOR EXPANSION	\$781,852.00	\$195,463.00	\$977,315.00	4
NY-2023-104-01-00	11.13.04	BUY <30-FT BUS FOR EXPANSION	\$2,125,669.00	\$531,418.00	\$2,657,087.00	16

Project Budget Activity Line Items

Budget Activity Line Item: 11.13.04 - BUY <30-FT BUS FOR EXPANSION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.13.04	BUY <30-FT BUS FOR EXPANSION	BUY EXPANSION - CAPITAL BUS	16

Extended Budget Description

The following application requests have been provided by the agencies and reviewed by NYSDOT to determine the eligibility and needs for the Sponsor and Operator. Most of the buses will be purchased through the NYS OGS Adult Bus Contract that is still valid with approved extensions from the original 2020 Solicitation.

Sponsor: CORTLAND CO
 NYSDOT PIN: 3790.03.602
 Quantity: 3

Federal: \$398,563.00
 Total: \$498,203.75

50% of the non-Federal portion will be covered by the State, 50% by: Cortland County
 Procurement Method: New York State Office of general Services (OGS) Adult Bus Contract – LOT G
 Operator: First Transit

Vehicle will be housed and maintained at: 21 Squire Street Cortland, New York 13045
 Useful life of the Vehicles is: 5 Years

Sponsor: JEFFERSON CO
 NYSDOT PIN: 7790.01.603
 Quantity: 6

Federal: \$797,126.00
 Total: \$996,407.50

50% of the non-Federal portion will be covered by the State, 50% by: Jefferson County
 Procurement Method: New York State Office of general Services (OGS) Adult Bus Contract – LOT G
 Operator: Jefferson County is a new sub-recipient and will be procuring an operator through a RFP process.

This service will be for the non-urbanized area of the County outside of the Watertown urban area. Vehicle will be housed and maintained at: A location in Jefferson County pending operations RFP. Useful life of the Vehicles is: 5 Years

Sponsor: SCHUYLER CO
 NYSDOT PIN: 6790.02.603
 Quantity: 1
 Federal: \$132,854.00
 Total: \$166,067.50
 50% of the non-Federal portion will be covered by the State, 50% by: Schuyler County
 Procurement Method: New York State Office of general Services (OGS) Adult Bus Contract – LOT G
 Operator: The ARC of Schuyler
 Vehicle will be housed and maintained at: 203 12TH STREET Watkins Glen, New York 14891
 Useful life of the Vehicles is: 5 Years

Sponsor: SENECA NATION of INDIANS
 NYSDOT PIN: 5790.06.601
 Quantity: 2
 Federal: \$265,709.00
 Total: \$332,136.25
 50% of the non-Federal portion will be covered by the State, 50% by: Lewis County
 Procurement Method: New York State Office of general Services (OGS) Adult Bus Contract – LOT G
 Operator: First Transit
 Vehicle will be housed and maintained at: 26 Water Street Cuba, NY 14727
 Useful life of the Vehicles is: 5 Years

Sponsor: ST. LAWRENCE CO
 NYSDOT PIN: 7790.06.605
 Quantity: 4
 Federal: \$531,417.00
 Total: \$664,271.25
 50% of the non-Federal portion will be covered by the State, 50% by: St Lawrence County
 Procurement Method: New York State Office of general Services (OGS) Adult Bus Contract – LOT G
 Operator: St Lawrence NYSARC
 Vehicle will be housed and maintained at: 6 Commence Ln Canton, New York 13617
 Useful life of the Vehicles is: 5 Years

Will 3rd Party contractors be used to fulfill this activity line item?
 Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	N/A	N/A	

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,125,669
Local			\$265,709
Local/In-Kind			\$0
State			\$265,709
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0

Total Eligible Cost	\$2,657,087
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Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	9/1/2020	Projects start
Contract Award Date	12/11/2020	Current OGS Contract Awarded to Vendors
Initial Delivery Date	6/30/2024	First vehicle delivered to sub-recipient
Final Delivery Date	10/31/2024	Final sub-recipient vehicle delivered
Contract Completion Date	12/31/2024	All sub-recipient projects complete and reimbursed

Budget Activity Line Item: 11.13.02 - BUY 35-FT BUS FOR EXPANSION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.13.02	BUY 35-FT BUS FOR EXPANSION	BUY EXPANSION - CAPITAL BUS	4

Extended Budget Description

The following application requests have been provided by the agencies and reviewed by NSYDOT to determine the eligibility and needs for the Sponsor and Operator. Most of the buses will be purchased through the NYS OGS Adult Bus Contract that is still valid with approved extensions from the original 2020 Solicitation.

Sponsor: LEWIS CO

NYSDOT PIN: 7790.01.504

Quantity: 3

Federal: \$586,389.00

Total: \$732,986.25

50% of the non-Federal portion will be covered by the State, 50% by: Lewis County

Procurement Method: New York State Office of general Services (OGS) Adult Bus Contract – LOT K

Operator: Birnie Bus Inc.

Vehicles will be housed and maintained at: 6591 State Route 12, Lowville, NY 13367

Useful life of the Vehicles is: 10 Years

Sponsor: RGRTA - ONTARIO

NYSDOT PIN: 4790.01.504

Quantity: 1

Federal: \$195,463.00

Total: \$244,328.75

50% of the non-Federal portion will be covered by the State, 50% by: RGRTA

Procurement Method: RGRTA Separate Procurement process – LOT K type

Operator: RTS - Ontario

Vehicle will be housed and maintained at: 2930 County Road 48, Canandaigua, New York 14424

Useful life of the Vehicles is: 10 Years

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	N/A	N/A	

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$781,852
Local			\$97,731
Local/In-Kind			\$0
State			\$97,732
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$977,315

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	9/1/2020	Projects start
Contract Award Date	12/11/2020	Current OGS Contract Awarded to Vendors
Initial Delivery Date	8/31/2024	First vehicle delivered to sub-recipient
Final Delivery Date	12/31/2024	Final sub-recipient vehicle delivered
Contract Completion Date	1/31/2025	All sub-recipient projects complete and reimbursed

Budget Activity Line Item: 11.12.40 - BUY ASSOC CAP MAINT ITEMS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.40	BUY ASSOC CAP MAINT ITEMS	BUY REPLACEMENTS - CAPITAL BUS	2

Extended Budget Description
Sponsor: SENECA NATION of INDIANS
NYSDOT PIN: 5790.08.301
Quantity: 1
Federal: \$4,000.00
Total: \$5,000.00
50% of the non-Federal portion will be covered by the State, 50% by: Seneca Nation of Indians
Procurement Method: SNI will work with Frist Transit to manage the procurement process to be approved by NYSDOT
Operator: First Transit
Project Description – With a current fleet of 3 buses and their total fleet is at 3, the operator and County are working to prepare for any emergencies that would impact their services. SNI is looking to purchase a Spare Transmission item for their fleet to make sure, that if any vehicle goes down, that they have an ability to repair the vehicle quickly.

Sponsor: SENECA NATION of INDIANS
NYSDOT PIN: 5790.09.301
Quantity: 1
Federal: \$8,000.00
Total: \$10,000.00
50% of the non-Federal portion will be covered by the State, 50% by: Seneca Nation of Indians

Procurement Method: SNI will work with Frist Transit to manage the procurement process to be approved by NYSDOT

Operator: First Transit

Project Description – With a current fleet of 3 buses and their total fleet is at 3, the operator and County are working to prepare for any emergencies that would impact their services. SNI is looking to purchase a Spare Engine for their fleet to make sure, that if any vehicle goes down, that they have an ability to repair the vehicle quickly.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	N/A	N/A	

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$12,000
Local			\$1,500
Local/In-Kind			\$0
State			\$1,500
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$15,000

Milestone Name	Est. Completion Date	Description
Start Date	11/30/2023	Equipment Ordered
Contract Completion Date	12/31/2024	Equipment delivered

Budget Activity Line Item: 11.12.09 - BUY REPLACEMENT TROLLEY BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.09	BUY REPLACEMENT TROLLEY BUS	BUY REPLACEMENTS - CAPITAL BUS	1

Extended Budget Description

The following application requests have been provided by the agencies and reviewed by NSYDOT to determine the eligibility and needs for the Sponsor and Operator. Most of the buses will be purchased through the NYS OGS Adult Bus Contract that is still valid with approved extensions from the original 2020 Solicitation. This activity is not on the OGS contract so it will be an individual procurement using the NSYDOT procurement checklist.

Sponsor: ESSEX CO

NYSDOT PIN: 1790.08.302

Quantity: 1

Federal: \$136,000.00

Total: \$170,000.00

50% of the non-Federal portion will be covered by the State, 50% by: Essex County
 Procurement Method: County developed procurement for a Trolley Bus Purchase
 Operator: Essex County Department of Community Development
 Vehicle will be housed and maintained at: 8053 Route 9 Elizabeth, New York 12932
 Useful life of the Vehicles is: 10 Years
 Vehicles to be Replaced:
 VIN: 4UZADEDT1CCBS4063 Mod Yr: 2013 Mfg: SUPR Model: TROLLEY Status: Active Miles: 81,579

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	N/A	N/A	

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$136,000
Local			\$17,000
Local/In-Kind			\$0
State			\$17,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$170,000

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	11/30/2023	Projects start
Contract Award Date	2/28/2024	Contract Awarded to Vendors based on requests for vehicle
Initial Delivery Date	10/31/2024	First vehicle delivered to sub-recipient
Final Delivery Date	10/31/2024	Final sub-recipient vehicle delivered
Contract Completion Date	12/31/2024	All sub-recipient projects complete and reimbursed

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT <30 FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	BUY REPLACEMENTS - CAPITAL BUS	58

Extended Budget Description

The following application requests have been provided by the agencies and reviewed by NSYDOT to determine the eligibility and needs for the Sponsor and Operator. Most of the buses will be purchased through the NYS OGS Adult Bus Contract that is still valid with approved extensions from the original 2020 Solicitation.

Sponsor: ALLEGANY CO
NYSDOT PIN: 6790.03.301

Quantity: 2
Federal: \$401,428.00
Total: \$501,785.00

50% of the non-Federal portion will be covered by the State, 50% by: Allegany County
Procurement Method: New York State Office of general Services (OGS) Adult Bus Contract – LOT G
Operator: First Transit
Vehicles will be housed and maintained at: 29 S. Main Street Portville, New York 14770
Useful life of the Vehicles is: 5 Years

Vehicles to be Replaced:

VIN: 1FDFE4FNXMDC14283 Mod Yr:2021 Mfg: Coach & Equip Model: PHEONIX Status: 1 Miles: 132,125

VIN: 1FDFE4FN9MDC14291 Mod Yr:2021 Mfg: Coach & Equip Model: PHEONIX Status: 1 Miles: 115,872

Sponsor: CHAUTAUQUA CO
NYSDOT PIN: 5790.03.302

Quantity: 13
Federal: \$1,727,105.00
Total: \$2,158,881.25

50% of the non-Federal portion will be covered by the State, 50% by: Chautauqua County
Procurement Method: New York State Office of general Services (OGS) Adult Bus Contract – LOT G
Operator: CARTS
Vehicles will be housed and maintained at: 234 Hopkins Avenue Jamestown, New York 14701
Useful life of the Vehicles is: 5 Years

Vehicles to be Replaced:

VIN: 1FDFE4FSXGDC18912 Mod Yr: 2016 Mfg: COEQ Model: PHOENIX Status: Active Miles: 176,699

VIN: 1FDFE4FS0HDC63987 Mod Yr: 2017 Mfg: COEQ Model: E4FF Status: Active Miles: 145,840

VIN: 1FDFE4FS2HDC63988 Mod Yr: 2017 Mfg: COEQ Model: E4FF Status: Active Miles: 162,917

VIN: 1FDFE4FS7HDC63985 Mod Yr: 2017 Mfg: COEQ Model: E4FF Status: Active Miles: 80,480

VIN: 1FDFE4FS7HDC63986 Mod Yr: 2017 Mfg: COEQ Model: E4FF Status: Active Miles: 106,223

VIN: 1FDFE4FS7HDC65826 Mod Yr: 2017 Mfg: COEQ Model: E4FF Status: Active Miles: 170,337

VIN: 1FDFE4FS7HDC65827 Mod Yr: 2017 Mfg: COEQ Model: E4FF Status: Active Miles: 154,260

VIN: 1FDFE4FS7HDC65828 Mod Yr: 2017 Mfg: COEQ Model: E4FF Status: Active Miles: 167,375

VIN: 1FDFE4FS7HDC65829 Mod Yr: 2017 Mfg: COEQ Model: E4FF Status: Active Miles: 155,055

VIN: 1FDFE4FS7HDC65831 Mod Yr: 2017 Mfg: COEQ Model: E4FF Status: Active Miles: 152,666

VIN: 1FDFE4FS7HDC65832 Mod Yr: 2017 Mfg: COEQ Model: E4FF Status: Active Miles: 159,285

VIN: 1FDFE4FS7HDC65833 Mod Yr: 2017 Mfg: COEQ Model: E4FF Status: Active Miles: 149,772

VIN: 1FDFE4FS7HDC68530 Mod Yr: 2017 Mfg: COEQ Model: E4FF Status: Active Miles: 188,149

Sponsor: CLINTON CO
NYSDOT PIN: 7790.02.301

Quantity: 5
Federal: \$664,271.00
Total: \$830,338.75

50% of the non-Federal portion will be covered by the State, 50% by: Clinton County
Procurement Method: New York State Office of general Services (OGS) Adult Bus Contract – LOT G
Operator: Clinton Transportation Management
Vehicles will be housed and maintained at: 226 Arizona Avenue Plattsburgh, New York 12903
Useful life of the Vehicles is: 5 Years

Vehicles to be Replaced:

VIN: 1GB6GUBG7G1275722 Mod Yr:2016 Mfg: Chevrolet Model: G4500 Express Status: 1 Miles:218,254

VIN: 1HA6GUBG6HN009738 Mod Yr:2018 Mfg: Chevrolet Model: G4500 Express Status: 1 Miles:130,640

VIN: 1HA6GUBG0HN009606 Mod Yr:2018 Mfg: Chevrolet Model: G4500 Express Status: 1 Miles:108,097

VIN: 1FDFE4FS6JDC04027 Mod Yr:2018 Mfg: Ford Model: E450 Phoenix Status: 1 Miles:116,028

VIN: 1HA6GUBG4KN014489 Mod Yr:2020 Mfg: CHEVROLET Model: G4500 Status: 1 Miles:87,544

Sponsor: CORTLAND CO
NYSDOT PIN: 3790.03.302

Quantity: 2
Federal: \$265,709.00
Total: \$332,136.25

50% of the non-Federal portion will be covered by the State, 50% by: Cortland County
Procurement Method: New York State Office of general Services (OGS) Adult Bus Contract – LOT G
Operator: First Transit

Vehicles will be housed and maintained at: 21 Squire Street Cortland, New York 13045

Useful life of the Vehicles is: 5 Years

Vehicles to be Replaced:

VIN: 1FDFF3FS1HDC63979 Mod Yr: 2017 Mfg: Model: FORD Model: E450 Status: 1 Miles: 135,118

VIN: 1FDFF4FSXHDC65813 Mod Yr:2017 Mfg: FORD Model: E450 Status: 1 Miles:150,658

Sponsor: FRANKLIN CO
NYSDOT PIN: 7790.05.302

Quantity: 12
Federal: \$1,594,251.00
Total: \$1,992,813.75

50% of the non-Federal portion will be covered by the State, 50% by: Franklin County
Procurement Method: New York State Office of general Services (OGS) Adult Bus Contract – 8 LOT G. 4
LOT I

Operator: Franklin County

Vehicles will be housed and maintained at: 14981 State Rd. 30 N, Malone, NY 12953

Useful life of the Vehicles is: 5 Years; 7 Years

Vehicles to be Replaced

VIN: 1FDFF4FS8FDAO9599 Mod Yr: 2015 Mfg: Ford Model: Phoenix Status: Retired Miles: 246,888

VIN: 1FDFF4FS1DDAO2832 Mod Yr: 2013 Mfg: Ford Model: Phoenix Status: Retired Miles: 256,823

VIN: 1FDFF4FS6FDAO9598 Mod Yr: 2015 Mfg: Ford Model: Phoenix Status: Retired Miles: 288,085

VIN: 1FDFF4FS2FDA10571 Mod Yr: 2015 Mfg: Ford Model: Phoenix Status: Retired Miles: 318,706

VIN: 1FDFF4FSXGDC02760 Mod Yr: 2016 Mfg: COEQ Model: PHOENIX Status: Active Miles: 385,799

VIN: 1FDGF5GT0GEB08024 Mod Yr: 2016 Mfg: GOSH Model: GFORCE Status: Active Miles: 232,203

VIN: 1HA6GUBG5HN008242 Mod Yr: 2018 Mfg: Gosh Model: Impulse Status: Retired Miles: 238,416

VIN: 1HA6GUBG3HN009079 Mod Yr: 2018 Mfg: GOSH Model: Impulse Status: Active Miles: 226,514

VIN: 1HA6GUBG0KN008852 Mod Yr: 2019 Mfg: GOSH Model: IMPULSE Status: Active Miles: 114,640

VIN: 1FDAF5GYXKDA17746 Mod Yr: 2019 Mfg: GOSH Model: GFORCE Status: Active Miles: 155,499

VIN: 1FDAF5GY1KDA17425 Mod Yr: 2019 Mfg: GOSH Model: GFORCE Status: Active Miles: 158,763

VIN: 1HA6GUBG0KN008933 Mod Yr: 2019 Mfg: GOSH Model: IMPULSE Status: Active Miles: 119,205

Sponsor: GLOVERSVILLE
NYSDOT PIN: 2790.08.301

Quantity: 2
Federal: \$265,709.00
Total: \$332,136.25

50% of the non-Federal portion will be covered by the State, 50% by: the City of Gloversville
Procurement Method: New York State Office of general Services (OGS) Adult Bus Contract – LOT G
Operator: City of Gloversville

Vehicles will be housed and maintained at: 3 Frontage Road Gloversville, New York 12078

Useful life of the Vehicles is: 5 Years

Vehicles to be Replaced:

VIN: 1FDFF4FS6GDC56668 Mod Yr: 2016 Mfg: FORD Model: E450 Status: Active Miles: 106,000

VIN: 1FDFF4FS8GDC56669 Mod Yr: 2016 Mfg: FORD Model: E450 Status: Active Miles: 126,000

Sponsor: HORNELL

NYSDOT PIN: 6790.05.304

Quantity: 6

Federal: \$797,126.00

Total: \$996,407.50

50% of the non-Federal portion will be covered by the State, 50% by: Hornell

Procurement Method: New York State Office of general Services (OGS) Adult Bus Contract – LOT G

Operator: Hornell Area Transit

Vehicles will be housed and maintained at: 132 Thacher St, Hornell NY

Useful life of the Vehicles is: 5 Years

Vehicles to be Replaced:

VIN: 1FD4FE4FS7GDC25915 Mod Yr: 2016 Mfg: COEQ Model: PHOENIX Status: Active Miles: 159,828

VIN: 1FD4FE4FS5DDB27249 Mod Yr: 2013 Mfg: FORD Model: FORD Status: Active Miles: 188,105

VIN: 1FD4FE4FS1DDB27250 Mod Yr: 2013 Mfg: FORD Model: FORD Status: Active Miles: 164,521

VIN: 1FD4FE4FS9GDC25916 Mod Yr: 2016 Mfg: COEQ Model: PHOENIX Status: Active Miles: 150,704

VIN: 1FD4FE4FS0GDC25917 Mod Yr: 2016 Mfg: COEQ Model: PHOENIX Status: Active Miles: 150,952

VIN: 1FD4FE4FS3DDB27251 Mod Yr: 2013 Mfg: FORD Model: FORD Status: Active Miles: 191484

Sponsor: RGRTA - WAYNE

NYSDOT PIN: 4790.14.307

Quantity: 10

Federal: \$1,328,543.00

Total: \$1,660,678.75

50% of the non-Federal portion will be covered by the State, 50% by: RGRTA

Procurement Method: New York State Office of general Services (OGS) Adult Bus Contract – LOT G

Operator: RTS – Wayne County

Vehicles will be housed and maintained at: 7227 Route 31 Lyons, New York 14489

Useful life of the Vehicles is: 5 Years

Vehicles to be Replaced

VIN: 1FD4FE4FS7HDC63968 Mod Yr: 2017 Mfg: C&E Model: PHOENIX TYPE III Status: Active Miles: 138,914

VIN: 1FD4FE4FS9HDC63969 Mod Yr: 2017 Mfg: C&E Model: PHOENIX TYPE III Status: Active Miles: 140,463

VIN: 1FD4FE4FS0DDA36082 Mod Yr: 2013 Mfg: C&E Model: PHOENIX Status: Active Miles: 202,246

VIN: 1FD4FE4FS2DDA36083 Mod Yr: 2013 Mfg: C&E Model: PHOENIX Status: Active Miles: 181,319

VIN: 1FD4FE4FS4DDA36084 Mod Yr: 2013 Mfg: C&E Model: PHOENIX Status: Active Miles: 155,779

VIN: 1FD4FE4FS6DDA36085 Mod Yr: 2013 Mfg: C&E Model: PHOENIX Status: Active Miles: 214,919

VIN: 1FD4FE4FS1CDA26790 Mod Yr: 2012 Mfg: Model: Status: Active Miles: 96,615

VIN: 1FD4FE4FS3CDA26791 Mod Yr: 2012 Mfg: Model: Status: Active Miles: 80,273

VIN: 1FD4FE4FS5CDA26789 Mod Yr: 2012 Mfg: Model: Status: Active Miles: 95,188

VIN: 1FD4FE4FS8CDA67398 Mod Yr: 2012 Mfg: Model: Status: Active Miles: 205,869

Sponsor: SCHUYLER CO

NYSDOT PIN: 6790.02.303

Quantity: 2

Federal: \$265,709.00

Total: \$332,136.25

50% of the non-Federal portion will be covered by the State, 50% by: Schuyler County

Procurement Method: New York State Office of general Services (OGS) Adult Bus Contract – LOT G

Operator: The ARC of Schuyler County

Vehicles will be housed and maintained at: 203 12TH STREET Watkins Glen, New York 14891

Useful life of the Vehicles is: 5 Years

Vehicles to be Replaced:

VIN: 1FD4FE4FS1HDC33476 Mod Yr: 2017 Mfg: FORD Model: E450 Status: Active Miles: 159,370

VIN: 1FD4FE4FS3HDC33477 Mod Yr: 2017 Mfg: FORD Model: E450 Status: Active Miles: 117,761

Sponsor: SENECA NATION of INDIANS

NYSDOT PIN: 5790.05.301

Quantity: 2

Federal: \$265,709.00

Total: \$332,136.25

50% of the non-Federal portion will be covered by the State, 50% by: Seneca Nation of Indians

Procurement Method: New York State Office of general Services (OGS) Adult Bus Contract – LOT G

Operator: First Transit

Vehicles will be housed and maintained at: 26 Water Street Cuba, NY 14727

Useful life of the Vehicles is: 5 Years

Vehicles to be Replaced:

VIN: 1FDFE4FS3KDC68656 Mod Yr: 2019 Mfg: Ford Model: E450 Status: Active Miles 165,688

VIN: 1FDFE4FS8KDC68667 Mod Yr: 2019 Mfg: Ford Model: E450 Status: Active Miles 170,143

Sponsor: ST. LAWRENCE CO

NYSDOT PIN: 7790.05.305

Quantity: 2

Federal: \$265,709.00

Total: \$332,136.25

50% of the non-Federal portion will be covered by the State, 50% by : St Lawrence County

Procurement Method: New York State Office of general Services (OGS) Adult Bus Contract – LOT G

Operator: ARC of St Lawrence County

Vehicles will be housed and maintained at: 6 COMMERCE LANE Canton, New York 13617

Useful life of the Vehicles is: 5 Years

Vehicles to be Replaced:

VIN: 1FDFE4FS0JDC18568 Mod Yr: 2018 Mfg: COEQ Model: NONE Status: Active Miles: 215,031

VIN: 1FDFE4FS1JDC07529 Mod Yr: 2018 Mfg: COEQ Model: NONE Status: Active Miles: 228,757

Unassigned Funds \$84,846 Federal, \$106,057.50 Total

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	N/A	N/A	

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$7,926,115
Local			\$990,764
Local/In-Kind			\$0
State			\$990,765
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$9,907,644

Milestone Name	Est. Completion Date	Description
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RFP/IFB Issue Date	9/1/2020	Projects start
Contract Award Date	12/11/2020	Current OGS Contract Awarded to Vendors
Initial Delivery Date	6/30/2024	First vehicle delivered to sub-recipient
Final Delivery Date	10/31/2024	Final sub-recipient vehicle delivered
Contract Completion Date	12/31/2024	All sub-recipient projects complete and reimbursed

Budget Activity Line Item: 11.12.02 - BUY REPLACEMENT 35-FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.02	BUY REPLACEMENT 35-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	10

Extended Budget Description

Extended Budget Description

The following application requests have been provided by the agencies and reviewed by NSYDOT to determine the eligibility and needs for the Sponsor and Operator. Most of the buses will be purchased through the NYS OGS Adult Bus Contract that is still valid with approved extensions from the original 2020 Solicitation.

Sponsor: OLEAN

NYSDOT PIN: 5790.07.301

Quantity: 3

Federal: \$586,389.00

Total: \$732,986.25

50% of the non-Federal portion will be covered by the State, 50% by: City of Olean

Procurement Method: New York State Office of general Services (OGS) Adult Bus Contract – LOT K

Operator: First Transit

Vehicles will be housed and maintained at: 351 W Franklin St, Olean NY 14760

Useful life of the Vehicles is: 10 Years

Vehicles to be Replaced:

VIN: 1FDGF5GT9GEB34170 Mod Yr:2016 Mfg: Glaval Model: Entourage Status: Active Miles: 176,842

VIN: 4UZADRFC1JCJW3735 Mod Yr:2018 Mfg: CHAMPION Model: DEFENDER Status: Active Miles: 122,283

VIN: 4UZADRFC1LCMD8809 Mod Yr:2020 Mfg: CHAMPION Model: DEFENDER Status: Active Miles: 66,623

Sponsor: OTSEGO CO

NYSDOT PIN: 9790.07.304

Quantity: 1

Federal: \$195,463.00

Total: \$244,328.75

50% of the non-Federal portion will be covered by the State, 50% by: Otsego County

Procurement Method: New York State Office of general Services (OGS) Adult Bus Contract – LOT K

Operator: Birnie Bus Service, Inc.

Vehicle will be housed and maintained at: 928 County Hwy 28 – Richfield Springs, NY 13439

Useful life of the Vehicles is: 10 Years

Vehicles to be Replaced:

VIN: 4UZADRFC0JCJW7971 Mod Yr:2019 Mfg: CHAMPION Model: DEFENDER Status: Active Miles: 124,040

Sponsor: RGRTA - GENESEE

NYSDOT PIN: 4790.07.301

Quantity: 2

Federal: \$390,926.00

Total: \$488,657.50

50% of the non-Federal portion will be covered by the State, 50% by: RGRTA

Procurement Method: New York State Office of general Services (OGS) Adult Bus Contract – LOT K

Operator: RTS – Genesee County

Vehicle will be housed and maintained at: 153 Cedar Street Batavia, NY 14020

Useful life of the Vehicles is: 10 Years

Vehicles to be Replaced:

VIN: 5WEASC8M7JH222266 Mod Yr:2018 Mfg: IC Bus Model: Aerolite Status: Active Miles: 48,296

VIN: 5WEASC8M9JH222267 Mod Yr:2018 Mfg: IC Bus Model: Aerolite Status: Active Miles: 33,451

Sponsor: RGRTA - WAYNE

NYSDOT PIN: 4790.15.307

Quantity: 4

Federal: \$781,852.00

Total: \$977,315.00

50% of the non-Federal portion will be covered by the State, 50% by: RGRTA

Procurement Method: New York State Office of general Services (OGS) Adult Bus Contract – LOT K

Operator: RTS – Wayne County

Vehicles will be housed and maintained at: 7227 Route 31 Lyons, New York 14489

Useful life of the Vehicles is: 10 Years

Vehicles to be Replaced::

VIN: 5WEASC8M1HH648285 Mod Yr: 2016 Mfg: INTERNATIONAL Model: AEROLITE Status: Active Miles: 133,845

VIN: 5WEASC8M3HH648286 Mod Yr: 2016 Mfg: INTERNATIONAL Model: AEROLITE Status: Active Miles: 97,495

VIN: 1FD4FE4FS2CDA67395 Mod Yr: 2012 Mfg: COACHEQUIPMENT Model: PHOENIX Status: Active Miles: 205,717

VIN: 1FD4FE4FS0CDA67394 Mod Yr: 2012 Mfg: COACHEQUIPMENT Model: PHOENIX Status: Active Miles: 224,710

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	N/A	N/A	

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,954,630
Local			\$244,329
Local/In-Kind			\$0
State			\$244,329
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,443,288

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	9/1/2020	Projects Start
Contract Award Date	12/11/2020	Current OGS Contract Awarded to Vendors
Initial Delivery Date	8/31/2024	First vehicle delivered to sub-recipient
Final Delivery Date	12/31/2024	Final sub-recipient vehicle delivered
Contract Completion Date	1/31/2025	All sub-recipient projects complete and reimbursed

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.02	BUY REPLACEMENT 35-FT BUS	10	\$1,954,630.00	\$2,443,288.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that

can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	58	\$7,926,115.00	\$9,907,644.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.09	BUY REPLACEMENT TROLLEY BUS	1	\$136,000.00	\$170,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.40	BUY ASSOC CAP MAINT ITEMS	2	\$12,000.00	\$15,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.13.02	BUY 35-FT BUS FOR EXPANSION	4	\$781,852.00	\$977,315.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.13.04	BUY <30-FT BUS FOR EXPANSION	16	\$2,125,669.00	\$2,657,087.00

Project Title: Bus Stations Stops and Terminals

Project Number	Temporary Project Number	Date Created	Start Date	End Date
NY-2023-104-02-00	1791-2023-7-P2	8/4/2023	11/30/2023	12/31/2024

Project Description
TBD

Project Benefits
TBD

Additional Information
None provided.

Location Description
CORTLAND CO
RGRTA - GENESSEE
RGRTA - LIVINGSTON
RGRTA - WAYNE
RGRTA - WYOMING
SULLIVAN CO
GLOVERSVILLE
OTSEGO CO
CNYRTA - OSWEGO

Project Location (Urbanized Areas)

UZA Code	Area Name
360000	New York

Congressional District Information

State	District	Representative
New York	17	Mondaire Jones
New York	18	Sean P Maloney
New York	19	Antonio Delgado
New York	20	Paul Tonko
New York	21	Elise M Stefanik
New York	22	Claudia Tenney
New York	23	Tom Reed
New York	24	John Katko

New York	25	Joseph Morelle
New York	26	Brian Higgins
New York	27	Chris Jacobs

Program Plan Information

STIP/TIP

Date: 8/22/2023

Description: This STIP record is attached in the Grant's Documents folder as it applies to all 10 projects in this grant. This STIP record is under PIN SWFTA5311 in the 23-27 STIP for the total non-urbanized record of the movement of the 5311 funding for this grant in this fiscal year.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$496,052
Local			\$62,006
Local/In-Kind			\$0
State			\$62,007
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$620,065

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NY-2023-104-02-00	113-00 BUS - STATION/STOPS/TERMINALS (113-A2)	\$496,052.00	\$124,013.00	\$620,065.00	151
NY-2023-104-02-00	11.32.09 ACQUIRE - BUS ROUTE	\$171,504.00	\$42,876.00	\$214,380.00	142

		SIGNING				
		CONSTRUCT				
NY-2023-104-02-00	11.33.10	- BUS PASSENGER SHELTERS	\$188,948.00	\$47,237.00	\$236,185.00	7
		REHAB/RENOVATE - BUS PARK & RIDE LOT				
NY-2023-104-02-00	11.34.04		\$135,600.00	\$33,900.00	\$169,500.00	2

Project Budget Activity Line Items

Budget Activity Line Item: 11.34.04 - REHAB/RENOVATE - BUS PARK & RIDE LOT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - STATION/STOPS/TERMINALS (113-00)	11.34.04	REHAB/RENOVATE - BUS PARK & RIDE LOT	REHAB/RENOVATE BUS STATIONS	2

Extended Budget Description

Sponsor: CNYRTA - OSWEGO

NYSDOT PIN: 3790.01.204

Quantity: 1

Federal: \$50,000.00

Total: \$62,500.00

50% of the non-Federal portion will be covered by the State, 50% by: CNYRTA

Procurement Method: IFB will be utilized on the project that will be approved by NYSDOT

Operator: CNYRTA - OSWEGO

Project Description: Repaving parking lot at 512 E Seneca St., Oswego NY 13126

Sponsor: GLOVERSVILLE

NYSDOT PIN: 2790.02.201

Quantity: 1

Federal: \$85,600.00

Total: \$107,000.00

50% of the non-Federal portion will be covered by the State, 50% by: the City of Gloversville

Procurement Method: Gloversville has requested quotes on the project that will be approved by NYSDOT

Operator: Gloversville Transit System

Project Description: Repaving parking lot located at 109 W. Fulton Street, Gloversville, NY

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$135,600
Local			\$16,950
Local/In-Kind			\$0
State			\$16,950

State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$169,500

Milestone Name	Est. Completion Date	Description
Start Date	11/30/2023	Projects start
End Date	12/31/2024	All items received/Construction complete and reimbursed

Budget Activity Line Item: 11.33.10 - CONSTRUCT - BUS PASSENGER SHELTERS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - STATION/STOPS/TERMINALS (113-00)	11.33.10	CONSTRUCT - BUS PASSENGER SHELTERS	CONSTRUCTION OF BUS STATIONS/TERMINALS	7

Extended Budget Description

This Activity allows the Sub-recipients to develop locations where Shelters will facilitate ridership and provide safety for the ridership. These projects will construct new shelters. Each project will bring their shelter plan and procurement plan to NYSDOT for approval as the project progresses.

Sponsor: CORTLAND CO
 NYSDOT PIN: 3790.01.202
 Quantity: 1

Federal: \$8,000.00
 Total: \$10,000.00

50% of the non-Federal portion will be covered by the State, 50% by: Cortland County
 Procurement Method: Cortland has requested quotes on the project that will be approved by NYSDOT
 Operator: First Transit
 Project Description: To provide bus shelter at stop near affordable housing development.

Sponsor: GLOVERSVILLE
 NYSDOT PIN: 2790.01.201
 Quantity: 1

Federal: \$28,800.00
 Total: \$36,000.00

50% of the non-Federal portion will be covered by the State, 50% by: the City of Gloversville
 Procurement Method: Gloversville has requested quotes on the project that will be approved by NYSDOT
 Operator: Gloversville Transit System
 Project Description: To provide Bus Shelters at four locations

Sponsor: OTSEGO CO
 NYSDOT PIN: 9790.02.204
 Quantity: 5

Federal: \$152,148.00
 Total: \$190,185.00

50% of the non-Federal portion will be covered by the State, 50% by: Otsego County
 Procurement Method: Otsego has requested quotes on the project that will be approved by NYSDOT
 Operator: Otsego Express-Birnie Bus Svc Inc & Oneonta Public Transit
 Project Description: To provide Bus Shelters at five locations

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$188,948
Local			\$23,618
Local/In-Kind			\$0
State			\$23,619
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$236,185

Milestone Name	Est. Completion Date	Description
Start Date	11/30/2023	Projects start
End Date	12/31/2024	All Items received/Construction complete and reimbursed

Budget Activity Line Item: 11.32.09 - ACQUIRE - BUS ROUTE SIGNING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - STATION/STOPS/TERMINALS (113-00)	11.32.09	ACQUIRE - BUS ROUTE SIGNING	ACQUISITION - BUS STATIONS/TERMINALS	142

Extended Budget Description

This Activity will improve ridership and efficiency by informing the public on their options to participate in the services and allow the Sponsor and operator to be able to track activity based on these route signing acquisitions.

Sponsor: CORTLAND CO
 NYSDOT PIN: 3790.01.502

Quantity: 60
 Federal: \$3,504.00
 Total: \$4,380.00

50% of the non-Federal portion will be covered by the State, 50% by: Cortland County
 Procurement Method: Cortland has requested quotes on the project that will be reviewed and approved by NYSDOT

Operator: First Transit

Project Description: Cortland County public transportation, Cortland Transit, is currently operating a flag-down system. Cortland County is looking to move towards a timed-stop system with flag downs.

Purchasing 60 New Bus Stops Signs to inform the public and improve the transit system efficiency. The

city, villages and highway will install the bus stop signs through in-kind work.

Sponsor: RGRTA - GENESSEE

NYSDOT PIN: 4790.01.501

Quantity: 7

Federal: \$28,000.00

Total: \$35,000.00

50% of the non-Federal portion will be covered by the State, 50% by: RGRTA

Project Description: Funds for upgraded sign controllers at hubs/stops to allow for programming via WiFi

Sponsor: RGRTA - LIVINGSTON

NYSDOT PIN: 4790.02.502

Quantity: 4

Federal: \$16,000.00

Total: \$20,000.00

50% of the non-Federal portion will be covered by the State, 50% by: RGRTA

Procurement Method: RGRTA has requested quotes on the project that will be approved by NYSDOT

Operator: RGRTA - LIVINGSTON

Project Description: Upgraded Sign Controllers at hubs/stops to allow for programming via WiFi

Sponsor: RGRTA - WAYNE

NYSDOT PIN: 4790.01.507

Quantity: 14

Federal: \$56,000.00

Total: \$70,000.00

50% of the non-Federal portion will be covered by the State, 50% by: RGRTA

Procurement Method: RGRTA has requested quotes on the project that will be approved by NYSDOT

Operator: RGRTA - WAYNE

Project Description: Upgraded Sign Controllers at hubs/stops to allow for programming via WiFi

Sponsor: RGRTA - WYOMING

NYSDOT PIN: 4790.01.506

Quantity: 7

Federal: \$28,000.00

Total: \$35,000.00

50% of the non-Federal portion will be covered by the State, 50% by: RGRTA

Procurement Method: RGRTA has requested quotes on the project that will be approved by NYSDOT

Operator: RGRTA - WYOMING

Project Description: Upgraded Sign Controllers at hubs/stops to allow for programming via WiFi

Sponsor: SULLIVAN CO

NYSDOT PIN: 9790.01.506

Quantity: 50

Federal: \$40,000.00

Total: \$50,000.00

50% of the non-Federal portion will be covered by the State, 50% by: Sullivan County

Procurement Method: Sullivan County has requested quotes on the project that will be approved by NYSDOT

Operator: Rolling V Bus Corporation

Project Description: Sullivan County plans to place signs at each of their 48 regular stops and two flag stops.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$171,504
Local			\$21,438
Local/In-Kind			\$0
State			\$21,438
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$214,380

Milestone Name	Est. Completion Date	Description
Start Date	11/30/2023	Projects start
End Date	12/31/2024	Delivery/construction complete and reimbursed

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - STATION/STOPS/TERMINALS (113-00)	11.32.09	ACQUIRE - BUS ROUTE SIGNING	142	\$171,504.00	\$214,380.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 12: Projects, as defined in 23 U.S.C. 101, that would take place entirely within the existing operational right-of-way. Existing operational right-of-way refers to right-of-way that has been disturbed for an existing transportation facility or is maintained for a transportation purpose. This area includes the features associated with the physical footprint of the transportation facility (including the roadway, bridges, interchanges, culverts, drainage, fixed guideways, mitigation areas, etc.) and other areas maintained for transportation purposes such as clear zone, traffic control signage, landscaping, any rest areas with direct access to a controlled access highway, areas maintained for safety and security of a transportation facility, parking facilities with direct access to an existing transportation facility, transit power substations, transit venting structures, and transit maintenance facilities. Portions of the right-of-way that have not been disturbed or that are not maintained for transportation purposes are not in the existing operational right-of-way.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - STATION/STOPS/TERMINALS (113-00)	11.33.10	CONSTRUCT - BUS PASSENGER SHELTERS	7	\$188,948.00	\$236,185.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible
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					Cost
BUS - STATION/STOPS/TERMINALS (113-00)	11.34.04	REHAB/ RENOVATE - BUS PARK & RIDE LOT	2	\$135,600.00	\$169,500.00

Project Title: Bus Support Equipment and Facilities
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Project Number	Temporary Project Number	Date Created	Start Date	End Date
NY-2023-104-03-00	1791-2023-7-P3	8/4/2023	11/1/2023	12/31/2024

Project Description

This Scope involves 5 separate Ali Codes within the subject area to improve facilities and Bus technology including Scheduling and dispatching. All projects will be matched by NYSDOT for half of the non-federal Share and all projects will adhere to the 4220.1F Circular for procurement procedures and for inclusion of Disadvantaged Business Enterprises (DBE) where applicable. Pre-Award requests are lined out in each Ali Code and explained in the Milestones.

Project Benefits

These projects will improve System operations for the Transit providers by improving the use of technology to improve performance measures for services provided. These projects will improve Facilities and equipment for the NYSDOT group TAM Plan.

Additional Information

None provided.

Location Description

ALLEGANY CO
 ESSEX CO
 GLOVERSVILLE
 RGRTA - LIVINGSTON
 RGRTA - ONTARIO
 RGRTA - ORLEANS
 CHAUTAUQUA CO
 RGRTA - GENESSEE
 RGRTA - SENECA
 RGRTA - WAYNE
 RGRTA - WYOMING
 CORTLAND CO
 SCHUYLER CO

Project Location (Urbanized Areas)

UZA Code	Area Name
360000	New York

Congressional District Information

State	District	Representative
New York	17	Mondaire Jones

New York	18	Sean P Maloney
New York	19	Antonio Delgado
New York	20	Paul Tonko
New York	21	Elise M Stefanik
New York	22	Claudia Tenney
New York	23	Tom Reed
New York	24	John Katko
New York	25	Joseph Morelle
New York	26	Brian Higgins
New York	27	Chris Jacobs

Program Plan Information

STIP/TIP

Date: 8/22/2023

Description: This STIP record is attached in the Grant's Documents folder as it applies to all 10 projects in this grant. This STIP record is under PIN SWFTA5311 in the 23-27 STIP for the total non-urbanized record of the movement of the 5311 funding for this grant in this fiscal year.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$3,233,838
Local			\$404,230
Local/In-Kind			\$0
State			\$404,232
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$4,042,300

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NY-2023-104-03-00	114-00 (114-A3) BUS: SUPPORT EQUIP AND FACILITIES	\$3,233,838.00	\$808,462.00	\$4,042,300.00	271
NY-2023-104-03-00	11.42.06 ACQUIRE - SHOP EQUIPMENT	\$417,801.00	\$104,451.00	\$522,252.00	12
NY-2023-104-03-00	11.42.07 ACQUIRE - ADP HARDWARE	\$57,442.00	\$14,361.00	\$71,803.00	54
NY-2023-104-03-00	11.42.08 ACQUIRE - ADP SOFTWARE	\$1,778,400.00	\$444,600.00	\$2,223,000.00	48
NY-2023-104-03-00	11.42.09 ACQUIRE - MOBILE SURV/ SECURITY EQUIP	\$154,718.00	\$38,680.00	\$193,398.00	41
NY-2023-104-03-00	11.42.10 ACQUIRE - MOBILE FARE COLL EQUIP	\$825,477.00	\$206,370.00	\$1,031,847.00	116

Project Budget Activity Line Items

Budget Activity Line Item: 11.42.10 - ACQUIRE - MOBILE FARE COLL EQUIP

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.10	ACQUIRE - MOBILE FARE COLL EQUIP	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	116

Extended Budget Description

Sponsor: CORTLAND CO

NYSDOT PIN: 4790.01.502

Quantity: 18

Federal: \$600,000.00

Total: \$750,000.00

50% of the non-Federal portion will be covered by the State, 50% by: Cortland County

Procurement Method: Cortland has requested quotes on the project that will be reviewed and approved by NYSDOT

Operator: First Transit

Project Description: Cortland Transit currently has manual fare collection system, which is time-consuming, expensive, and hard to keep track of. Out-of-date fare collection methods add unwanted and unnecessary costs to the operation, in addition to time wasted on avoidable tasks, such as paperwork, and creating and printing bus passes. An electronic fare collection system would provide our operation with the tools to eliminate the human error associated with manual fare collection. With funding, the county will use

the procurement guidance checklist to secure technology through RFP process.

Sponsor: GLOVERSVILLE
NYSDOT PIN: 2790.02.501

Quantity: 4
Federal: \$7,360.00
Total: \$9,200.00

50% of the non-Federal portion will be covered by the State, 50% by: the City of Gloversville
Procurement Method: Gloversville will make purchases from OGS Marketplace after approval from NYSDOT

Operator: Gloversville Transit System
Project Description: To purchase new fareboxes

Sponsor: RGRTA - GENESSEE
NYSDOT PIN: 4790.04.501

Quantity: 12
Federal: \$27,845.00
Total: \$34,806.25

50% of the non-Federal portion will be covered by the State, 50% by: RGRTA
Procurement Method: RGRTA has requested quotes on the project that will be approved by NYSDOT

Operator: RGRTA - GENESSEE
Project Description: More robust, secure, and professional fare collection system; replace PVC tubes or cash envelopes.

Sponsor: RGRTA - LIVINGSTON
NYSDOT PIN: 3790.02.502

Quantity: 20
Federal: \$46,408.00
Total: \$58,010.00

50% of the non-Federal portion will be covered by the State, 50% by: RGRTA
Procurement Method: RGRTA has requested quotes on the project that will be approved by NYSDOT

Operator: RGRTA - LIVINGSTON
Project Description: More robust, secure, and professional fare collection system; replace PVC tubes or cash envelopes.

Sponsor: RGRTA - ORLEANS
NYSDOT PIN: 4790.03.505

Quantity: 6
Federal: \$13,922.00
Total: \$17,402.50

50% of the non-Federal portion will be covered by the State, 50% by: RGRTA
Procurement Method: RGRTA has requested quotes on the project that will be approved by NYSDOT

Operator: RGRTA - ORLEANS
Project Description: More robust, secure, and professional fare collection system; replace PVC tubes or cash envelopes.

Sponsor: RGRTA - SENECA
NYSDOT PIN: 3790.04.505

Quantity: 8
Federal: \$18,563.00
Total: \$23,203.75

50% of the non-Federal portion will be covered by the State, 50% by: RGRTA
Procurement Method: RGRTA has requested quotes on the project that will be approved by NYSDOT

Operator: RGRTA - SENECA
Project Description: More robust, secure, and professional fare collection system; replace PVC tubes or

cash envelopes.

Sponsor: RGRTA - WAYNE

NYSDOT PIN: 4790.03.507

Quantity: 30

Federal: \$69,612.00

Total: \$87,015.00

50% of the non-Federal portion will be covered by the State, 50% by: RGRTA

Procurement Method: RGRTA has requested quotes on the project that will be approved by NYSDOT

Operator: RGRTA - WAYNE

Project Description: More robust, secure, and professional fare collection system; replace PVC tubes or cash envelopes.

Sponsor: RGRTA - WYOMING

NYSDOT PIN: 4790.03.506

Quantity: 18

Federal: \$41,767.00

Total: \$52,208.75

50% of the non-Federal portion will be covered by the State, 50% by: RGRTA

Procurement Method: RGRTA has requested quotes on the project that will be approved by NYSDOT

Operator: RGRTA - WYOMING

Project Description: More robust, secure, and professional fare collection system; replace PVC tubes or cash envelopes.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$825,477
Local			\$103,185
Local/In-Kind			\$0
State			\$103,185
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,031,847

Milestone Name	Est. Completion Date	Description
Start Date	11/1/2023	Projects start
End Date	12/31/2024	Project complete and all funds reimbursed

Budget Activity Line Item: 11.42.09 - ACQUIRE - MOBILE SURV/SECURITY EQUIP

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-	11.42.09	ACQUIRE - MOBILE SURV/SECURITY	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	41

00)

EQUIP

Extended Budget Description

Sponsor: ESSEX CO

NYSDOT PIN: 1790.03.502

Quantity: 1

Federal: \$48,336.00

Total: \$60,420.00

50% of the non-Federal portion will be covered by the State, 50% by: Essex Co

Procurement Method: IFB will be utilized on the project that will be approved by NYSDOT

Operator: Essex County Transportation

Project Description: To purchase security equipment

Sponsor: RGRTA - GENESSEE

NYSDOT PIN: 4790.03.501

Quantity: 12

Federal: \$54,017.00

Total: \$67,521.25

50% of the non-Federal portion will be covered by the State, 50% by: RGRTA

Procurement Method: RGRTA has requested quotes on the project that will be approved by NYSDOT

Operator: RGRTA - GENESSEE

Project Description: Bus Cameras to provide better oversight of accident reporting, customer issue record keeping, and disciplinary action within union environment.

Sponsor: RGRTA - LIVINGSTON

NYSDOT PIN: 4790.08.502

Quantity: 20

Federal: \$16,354.00

Total: \$20,442.50

50% of the non-Federal portion will be covered by the State, 50% by: RGRTA

Procurement Method: RGRTA has requested quotes on the project that will be approved by NYSDOT

Operator: RGRTA - LIVINGSTON

Project Description: Bus Cameras to provide better oversight of accident reporting, customer issue record keeping, and disciplinary action within union environment.

Sponsor: RGRTA - SENECA

NYSDOT PIN: 3790.03.505

Quantity: 8

Federal: \$36,011.00

Total: \$45,013.75

50% of the non-Federal portion will be covered by the State, 50% by: RGRTA

Procurement Method: RGRTA has requested quotes on the project that will be approved by NYSDOT

Operator: RGRTA - SENECA

Project Description: Bus Cameras to provide better oversight of accident reporting, customer issue record keeping, and disciplinary action within union environment.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$154,718
Local			\$19,340
Local/In-Kind			\$0
State			\$19,340

State/In-Kind	\$0
Other Federal	\$0
Transportation Development Credit	\$0
Adjustment	\$0
Total Eligible Cost	\$193,398

Milestone Name	Est. Completion Date	Description
Start Date	11/1/2023	Projects start
End Date	12/31/2024	Project complete and all funds reimbursed

Budget Activity Line Item: 11.42.08 - ACQUIRE - ADP SOFTWARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.08	ACQUIRE - ADP SOFTWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	48

Extended Budget Description

The purchase of ADP software specific to the needs of the Sponsor and operator operational needs improves the systems and allows the public to benefit from the planning and use of the transit system.

Sponsor: CORTLAND CO
 NYSDOT PIN: 3790.03.502
 Quantity: 19
 Federal: \$400,000.00
 Total: \$500,000.00

50% of the non-Federal portion will be covered by the State, 50% by: Cortland County
 Procurement Method: Cortland has requested quotes on the project that will be reviewed and approved by NYSDOT
 Operator: First Transit
 Project Description: Currently, Cortland Transit does not have any technology on the buses. The addition of a CAD/AVL system to Cortland Transit has the potential to fundamentally change how people live, move, and interact with public transportation in Cortland County.

Sponsor: RGRTA - LIVINGSTON
 NYSDOT PIN: 4790.05.502
 Quantity: 20
 Federal: \$960,000.00
 Total: \$1,200,000.00

50% of the non-Federal portion will be covered by the State, 50% by: RGRTA
 Procurement Method: RGRTA has requested quotes on the project that will be approved by NYSDOT
 Operator: RTS - LIVINGSTON
 Project Description: Upgrade CAD/AVL system from Routematch; allow for better user interface; allow ability to have on-demand service.

Sponsor: RGRTA - LIVINGSTON
 NYSDOT PIN: 4790.06.502
 Quantity: 1
 Federal: \$240,000.00
 Total: \$300,000.00

50% of the non-Federal portion will be covered by the State, 50% by: RGRTA
 Procurement Method: RGRTA has requested quotes on the project that will be approved by NYSDOT
 Operator: RGRTA - LIVINGSTON
 Project Description: Pilot program for cashless fare collection; integrate with tablet-based CAD/AVL system

Sponsor: RGRTA - ORLEANS
 NYSDOT PIN: 4790.02.505
 Quantity: 6
 Federal: \$32,000.00
 Total: \$40,000.00

50% of the non-Federal portion will be covered by the State, 50% by: RGRTA
 Procurement Method: RGRTA has requested quotes on the project that will be approved by NYSDOT
 Operator: RGRTA - ORLEANS
 Project Description: Automate data collection; do away with paper ridership counting; more accurate and accessible data analysis.

Sponsor: RGRTA - SENECA
 NYSDOT PIN: 3790.02.505
 Quantity: 1
 Federal: \$42,400.00
 Total: \$53,000.00

50% of the non-Federal portion will be covered by the State, 50% by: RGRTA
 Procurement Method: RGRTA has requested quotes on the project that will be approved by NYSDOT
 Operator: RGRTA - SENECA
 Project Description: Automate data collection; do away with paper ridership counting; more accurate and accessible data analysis.

Sponsor: SCHUYLER CO
 NYSDOT PIN: 6790.01.503
 Quantity: 1
 Federal: \$104,000.00
 Total: \$130,000.00

50% of the non-Federal portion will be covered by the State, 50% by: Schuyler County
 Procurement Method: Schuyler County has requested quotes on the project that will be approved by NYSDOT
 Operator: Schuyler County Transit
 Project Description: Replacement ADP Software to replace aging for their New Freedom Project. This will aid with their Mobility Management abilities.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,778,400
Local			\$222,300
Local/In-Kind			\$0
State			\$222,300
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0

Total Eligible Cost	\$2,223,000
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Milestone Name	Est. Completion Date	Description
Start Date	11/1/2023	Projects start
End Date	12/31/2024	Project complete and all funds reimbursed

Budget Activity Line Item: 11.42.07 - ACQUIRE - ADP HARDWARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.07	ACQUIRE - ADP HARDWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	54

Extended Budget Description

Sponsor: CHAUTAUQUA CO
 NYSDOT PIN: 5790.01.502
 Quantity: 2
 Federal: \$1,600.00
 Total: \$2,000.00
 50% of the non-Federal portion will be covered by the State, 50% by: Chautauqua County
 Procurement Method: Chautauqua County has requested quotes on the project that will be approved by NYSDOT
 Operator: CARTS
 Project Description: To purchase updated computers

Sponsor: CHAUTAUQUA CO
 NYSDOT PIN: 5790.02.502
 Quantity: 47
 Federal: \$15,842.00
 Total: \$19,802.50
 50% of the non-Federal portion will be covered by the State, 50% by: Chautauqua County
 Procurement Method: Chautauqua County has requested quotes on the project that will be approved by NYSDOT
 Operator: CARTS
 Project Description: To purchase replacement tablets for use by drivers.

Sponsor: RGRTA - GENESSEE
 NYSDOT PIN: 4790.02.501
 Quantity: 1
 Federal: \$8,000.00
 Total: \$10,000.00
 50% of the non-Federal portion will be covered by the State, 50% by: RGRTA
 Procurement Method: RTS Genessee is working through the procurement checklist to finalize the purchase that will be approved by NYSDOT
 Operator: RTS Genessee
 Project Description: RTS – Genessee is looking to purchase a Network (switch and router) replacement. This is a Routine replacement of existing onsite IT equipment that is exceeding its useful life with pricing from the IT staffing.

Sponsor: RGRTA - LIVINGSTON
 NYSDOT PIN: 4790.04.502

Quantity: 1
 Federal: \$8,000.00
 Total: \$10,000.00
 50% of the non-Federal portion will be covered by the State, 50% by: RGRTA
 Procurement Method: RTS Livingston is working through the procurement checklist to finalize the purchase that will be approved by NYSDOT
 Operator: RTS Livingston
 Project Description: RTS – Livingston is looking to purchase a Network (switch and router) replacement. This is a Routine replacement of existing onsite IT equipment that is exceeding its useful life with pricing from the IT staffing.

Sponsor: RGRTA - SENECA
 NYSDOT PIN: 3790.01.505
 Quantity: 1
 Federal: \$8,000.00
 Total: \$10,000.00
 50% of the non-Federal portion will be covered by the State, 50% by: RGRTA
 Procurement Method: RTS Seneca is working through the procurement checklist to finalize the purchase that will be approved by NYSDOT
 Operator: RTS Seneca
 Project Description: RTS – Seneca is looking to purchase a Network (switch and router) replacement. This is a Routine replacement of existing onsite IT equipment that is exceeding its useful life with pricing from the IT staffing.

Sponsor: RGRTA - WAYNE
 NYSDOT PIN: 4790.02.507
 Quantity: 1
 Federal: \$8,000.00
 Total: \$10,000.00
 50% of the non-Federal portion will be covered by the State, 50% by: RGRTA
 Procurement Method: RTS Wayne is working through the procurement checklist to finalize the purchase that will be approved by NYSDOT
 Operator: RTS Wayne
 Project Description: RTS – Wayne is looking to purchase a Network (switch and router) replacement. This is a Routine replacement of existing onsite IT equipment that is exceeding its useful life with pricing from the IT staffing.

Sponsor: RGRTA - WYOMING
 NYSDOT PIN: 4790.02.506
 Quantity: 1
 Federal: \$8,000.00
 Total: \$10,000.00
 50% of the non-Federal portion will be covered by the State, 50% by: RGRTA
 Procurement Method: RTS Wyoming is working through the procurement checklist to finalize the purchase that will be approved by NYSDOT
 Operator: RTS Wyoming
 Project Description: RTS – Wyoming is looking to purchase a Network (switch and router) replacement. This is a Routine replacement of existing onsite IT equipment that is exceeding its useful life with pricing from the IT staffing.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$57,442

Local		\$7,180
Local/In-Kind		\$0
State		\$7,181
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$71,803

Milestone Name	Est. Completion Date	Description
Start Date	11/1/2023	Projects start
End Date	12/31/2024	Project complete and all funds reimbursed

Budget Activity Line Item: 11.42.06 - ACQUIRE - SHOP EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.06	ACQUIRE - SHOP EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	12

Extended Budget Description

Sponsor: ALLEGANY CO
 NYSDOT PIN: 6790.01.501
 Quantity: 1
 Federal: \$80,000.00
 Total: \$100,000.00
 50% of the non-Federal portion will be covered by the State, 50% by: Allegany County
 Procurement Method: Allegany has requested quotes on the project that will be approved by NYSDOT
 Operator: First Transit
 Project Description: To purchase a propane fueling system for use with new propane-fueled buses.

Sponsor: ESSEX CO
 NYSDOT PIN: 1790.01.502
 Quantity: 1
 Federal: \$39,334.00
 Total: \$49,167.50
 50% of the non-Federal portion will be covered by the State, 50% by: Essex County
 Procurement Method: Essex has requested quotes on the project that will be approved by NYSDOT
 Operator: Essex County Transportation
 Project Description: To purchase two vehicle lifts

Sponsor: ESSEX CO
 NYSDOT PIN: 1790.02.502
 Quantity: 1
 Federal: \$9,667.00
 Total: \$12,083.75
 50% of the non-Federal portion will be covered by the State, 50% by: Essex County
 Procurement Method: Essex has requested quotes on the project that will be approved by NYSDOT
 Operator: Essex County Transportation

Project Description: To purchase tire balancing equipment

Sponsor: GLOVERSVILLE
NYSDOT PIN: 2790.01.501
Quantity: 6
Federal: \$20,800.00
Total: \$26,000.00

50% of the non-Federal portion will be covered by the State, 50% by: the City of Gloversville
Procurement Method: Gloversville has requested quotes on the project that will be approved by NYSDOT
Operator: Gloversville Transit System
Project Description: To purchase ADA related improvements at passenger stops.

Sponsor: RGRTA - LIVINGSTON
NYSDOT PIN: 4790.03.502
Quantity: 1
Federal: \$44,000.00
Total: \$55,000.00

50% of the non-Federal portion will be covered by the State, 50% by: RGRTA
Procurement Method: RGRTA has requested quotes on the project that will be approved by NYSDOT
Operator: RGRTA - LIVINGSTON
Project Description: Replacement Generator for facility. Old Generator has stopped working and cannot be fixed

Sponsor: RGRTA - ONTARIO
NYSDOT PIN: 4790.02.504
Quantity: 1
Federal: \$24,000.00
Total: \$30,000.00

50% of the non-Federal portion will be covered by the State, 50% by: RGRTA
Procurement Method: RGRTA has requested quotes on the project that will be approved by NYSDOT
Operator: RGRTA - ONTARIO
Project Description: New tire changing machine.

Sponsor: RGRTA - ORLEANS
NYSDOT PIN: 4790.01.505
Quantity: 1
Federal: \$200,000.00
Total: \$250,000.00

50% of the non-Federal portion will be covered by the State, 50% by: RGRTA
Procurement Method: RGRTA has requested quotes on the project that will be approved by NYSDOT
Operator: RGRTA - ORLEANS
Project Description: Add full vehicle wash system; faster cleaning times, more thorough vehicle washing; current wand system not appropriate for undercarriage, does not reach roof of vehicle

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$417,801
Local			\$52,225
Local/In-Kind			\$0
State			\$52,226
State/In-Kind			\$0

Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$522,252

Milestone Name	Est. Completion Date	Description
Start Date	11/1/2023	Projects start
End Date	12/31/2024	Project complete and all funds reimbursed

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.06	ACQUIRE - SHOP EQUIPMENT	12	\$417,801.00	\$522,252.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-

site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.07	ACQUIRE - ADP HARDWARE	54	\$57,442.00	\$71,803.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.08	ACQUIRE - ADP SOFTWARE	48	\$1,778,400.00	\$2,223,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	41	\$154,718.00	\$193,398.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.10	ACQUIRE - MOBILE FARE COLL EQUIP	116	\$825,477.00	\$1,031,847.00

Project Title: Bus Signal and Communication Equipment

Project Number	Temporary Project Number	Date Created	Start Date	End Date
NY-2023-104-04-00	1791-2023-7-P4	8/4/2023	11/1/2023	12/31/2024

Project Description

This project will support the agencies who are replacing their communications systems that are outdated and in need of upgrades. This project will also purchase the systems to offer WiFi on one's Systems buses to improve users ability to communicate while on the bus.

Project Benefits

Improvement to the Communication systems allow agencies to present a more connected and efficient system where travelers feel safer, are better informed, and are more likely to return to the service if the communication system is working well.

Additional Information

None provided.

Location Description
CHAUTAUQUA COUNTY

Project Location (Urbanized Areas)

UZA Code	Area Name
360000	New York

Congressional District Information

State	District	Representative
New York	23	Tom Reed

Program Plan Information

STIP/TIP

Date: 8/22/2023

Description: This STIP record is attached in the Grant's Documents folder as it applies to all 10 projects in this grant. This STIP record is under PIN SWFTA5311 in the 23-27 STIP for the total non-urbanized record of the movement of the 5311 funding for this grant in this fiscal year.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$7,322
Local			\$915
Local/In-Kind			\$0
State			\$916
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$9,153

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NY-2023-104-04-00	116-00 (116-A4) SIGNAL & COMM EQUIPMENT (BUS)	\$7,322.00	\$1,831.00	\$9,153.00	3
NY-2023-104-04-00	11.62.02 PURCHASE COMMUNICATIONS SYSTEM	\$7,322.00	\$1,831.00	\$9,153.00	3

Project Budget Activity Line Items

Budget Activity Line Item: 11.62.02 - PURCHASE COMMUNICATIONS SYSTEM

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
SIGNAL & COMM EQUIPMENT (BUS) (116-00)	11.62.02	PURCHASE COMMUNICATIONS SYSTEM	AQUISITION	3

Extended Budget Description

Sponsor: CHAUTAUQUA CO

NYSDOT PIN: 5790.03.502

Quantity: 3

Federal: \$7,322.00

Total: \$9,152.50

50% of the non-Federal portion will be covered by the State, 50% by: Chautauqua County

Procurement Method: Chautauqua has requested quotes on the project that will be approved by NYSDOT

Operator: CARTS

Project Description: To purchase new radio equipment for buses

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$7,322
Local			\$915
Local/In-Kind			\$0
State			\$916
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$9,153

Milestone Name	Est. Completion Date	Description
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Start Date	11/1/2023	Project start
End Date	12/31/2024	Project complete and all funds reimbursed

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
SIGNAL & COMM EQUIPMENT (BUS) (116-00)	11.62.02	PURCHASE COMMUNICATIONS SYSTEM	3	\$7,322.00	\$9,153.00

Project Title: Research Projects

Project Number	Temporary Project Number	Date Created	Start Date	End Date
NY-2023-104-05-00	1791-2023-7-P5	8/4/2023	10/31/2023	7/31/2024

Project Description

Transportation and MicroTransit Studies

Project Benefits

Improve efficiency of transportation delivery and identify transportation needs

Additional Information

None provided.

Location Description

CORTLAND COUNTY
TIOGA COUNTY

Project Location (Urbanized Areas)

UZA Code	Area Name
360000	New York

Congressional District Information

State	District	Representative
New York	22	Claudia Tenney
New York	23	Tom Reed

Program Plan Information

STIP/TIP

Date: 8/22/2023

Description: This STIP record is attached in the Grant's Documents folder as it applies to all 10 projects in this grant. This STIP record is under PIN SWFTA5311 in the 23-27 STIP for the total non-urbanized record of the movement of the 5311 funding for this grant in this fiscal year.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$81,600
Local			\$10,200
Local/In-Kind			\$0
State			\$10,200
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$102,000

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
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NY-2023-104-05-00	550-00 (550-A5)	Research Projects	\$81,600.00	\$20,400.00	\$102,000.00	2
NY-2023-104-05-00		55.70.00 OTHER	\$81,600.00	\$20,400.00	\$102,000.00	2

Project Budget Activity Line Items

Budget Activity Line Item: 55.70.00 - OTHER

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
Research Projects (550-00)	55.70.00	OTHER	RESEARCH PROJECTS	2

Extended Budget Description

Some agencies are working to improve their programs and look to develop research to develop the process and necessary steps to complete the improvements. These projects will pay for the research provided by Third Parties agencies to assist the Transit agencies to come up with the plan and processes to make it successful.

Sponsor: CORTLAND CO
 NYSDOT PIN: 3790.04.502
 Federal: \$40,000.00
 Total: \$50,000.00

50% of the non-Federal portion will be covered by the State, 50% by: Cortland County
 Procurement Method: Cortland will work with First Transit to manage the procurement process to be approved by NYSDOT
 Operator: First Transit
 Project Description – Cortland County is seeking a firm to complete a Transportation Needs Study and Service Plan to improve access to transportation in City of Cortland, Village of Homer and more rural areas of Cortland County. This plan shall conduct a high-level review of demographic and socioeconomic data in the current service area, including population, employment, and other key indicators. Based on the results of the analysis, identify recommended service alternatives, which may include fixed-route, on-demand transit, or other modes.

Sponsor: TIOGA CO
 NYSDOT PIN: 9790.01.507
 Quantity: 1
 Federal: \$41,600.00
 Total: \$52,000.00

50% of the non-Federal portion will be covered by the State, 50% by: Tioga County
 Procurement Method: Tioga will work with agencies in the county to manage the procurement process to be approved by NYSDOT
 Operator: Rural Health Network of South-Central New York
 Project Description – Tioga and a working member of the Mobility Management program from the Rural health Network of the South-Central New York is looking to sponsor a Microtransit Study: Getthere has included \$52,000 in year one to secure a contractor that will perform a microtransit study for Tioga County and the surrounding area modeled on the Delaware County study, currently being performed by Via Transportation

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$81,600
Local			\$10,200
Local/In-Kind			\$0
State			\$10,200
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$102,000

Milestone Name	Est. Completion Date	Description
Start Date	10/31/2023	Projects start
End Date	7/31/2024	Projects complete and Reimbursements are paid

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
Research Projects (550-00)	55.70.00	OTHER	2	\$81,600.00	\$102,000.00

Project Title: Intercity Bus Transportation

Project Number	Temporary Project Number	Date Created	Start Date	End Date
NY-2023-104-06-00	1791-2023-7-P6	8/4/2023	9/1/2020	1/31/2025

Project Description

Purchase of rolling Stock for Intercity Carriers providing services across New York State. These Capital requests were a result of the 2022-23 5311 Application for projects.

Project Benefits

The need to have reliable and safe vehicles for these services is critical to the provision of service. These buses will improve the state of good repair of the intercity carriers who requested the project.

Additional Information

None provided.

Location Description

CLINTON COUNTY

Project Location (Urbanized Areas)

UZA Code	Area Name
360000	New York

Congressional District Information

State	District	Representative
New York	21	Elise M Stefanik

Program Plan Information

STIP/TIP

Date: 8/22/2023

Description: This STIP record is attached in the Grant's Documents folder as it applies to all 10 projects in this grant. This STIP record is under PIN SWFTA5311 in the 23-27 STIP for the total non-urbanized record of the movement of the 5311 funding for this grant in this fiscal year.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$265,709
Local			\$33,214
Local/In-Kind			\$0

State		\$33,214
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$332,137

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NY-2023-104-06-00	634-00 (634-A6) INTERCITY BUS TRANSPORTATION	\$265,709.00	\$66,428.00	\$332,137.00	2
NY-2023-104-06-00	BUY 11.12.04 REPLACEMENT <30 FT BUS	\$265,709.00	\$66,428.00	\$332,137.00	2

Project Budget Activity Line Items

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT <30 FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	BUY REPLACEMENTS - CAPITAL BUS	2

Extended Budget Description

Sponsor: FIRST TRANSIT INC

NYSDOT PIN: S790.04.301

Quantity: 2

Federal: \$265,709.00

Total: \$332,136.25

50% of the non-Federal portion will be covered by the State, 50% by: First Transit, Inc

Procurement Method: New York State Office of General Services (OGS) Adult Bus Contract – LOT G

Operator: First Transit, Inc

Vehicle will be housed and maintained at: 27 Flanagan Dr., Plattsburgh, NY 12901

Useful life of the Vehicles is: 5 Years

Vehicles to be Replaced:

VIN: 1FDFE4FS0GDC56665 Mod Yr: 2016 Mfg: COEQ Model: PHOENIX Status: Active Miles: 261,542

VIN: 1FDFE4FS2GDC56666 Mod Yr: 2016 Mfg: COEQ Model: PHOENIX Status: Active Miles: 269,321

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$265,709
Local			\$33,214
Local/In-Kind			\$0
State			\$33,214
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$332,137

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	9/1/2020	Projects start
Contract Award Date	12/11/2020	Current OGS Contract Awarded to Vendors
Initial Delivery Date	9/30/2024	First vehicle delivered to sub-recipient
Final Delivery Date	12/31/2024	Final sub-recipient vehicle delivered
Contract Completion Date	1/31/2025	All sub-recipient projects complete and reimbursed

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS	11.12.04	BUY	2	\$265,709.00	\$332,137.00

TRANSPORTATION (634-00)

REPLACEMENT <30 FT BUS

Project Title: Intercity Bus Operating Assistance

Project Number	Temporary Project Number	Date Created	Start Date	End Date
NY-2023-104-07-00	1791-2023-7-P7	8/4/2023	1/1/2023	3/31/2024

Project Description

Operating assistance to support rural intercity bus service across New York State

Project Benefits

Maintain and improve mobility from rural areas to small urban and urbanized areas.

Additional Information

None provided.

Location Description

Transit between Rural and Small Urbanized Areas

Project Location (Urbanized Areas)

UZA Code	Area Name
360000	New York

Congressional District Information

State	District	Representative
New York	17	Mondaire Jones
New York	18	Sean P Maloney
New York	19	Antonio Delgado
New York	20	Paul Tonko
New York	21	Elise M Stefanik
New York	22	Claudia Tenney
New York	23	Tom Reed
New York	24	John Katko
New York	25	Joseph Morelle
New York	26	Brian Higgins
New York	27	Chris Jacobs

Program Plan Information

STIP/TIP

Date: 8/22/2023

Description: This STIP record is attached in the Grant's Documents folder as it applies to all 10 projects in this grant. This STIP record is under PIN SWFTA5311 in the 23-27 STIP for the total non-urbanized record of the movement of the 5311 funding for this grant in this fiscal year.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$4,425,000
Local			\$4,425,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$8,850,000

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NY-2023-104-07-00	634-00 (634-A7) INTERCITY BUS TRANSPORTATION	\$4,425,000.00	\$4,425,000.00	\$8,850,000.00	9
NY-2023-104-07-00	30.09.01 UP TO 50% FEDERAL SHARE	\$4,425,000.00	\$4,425,000.00	\$8,850,000.00	9

Project Budget Activity Line Items

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
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INTERCITY BUS TRANSPORTATION (634-00) 30.09.01 UP TO 50% FEDERAL SHARE OPERATING ASSISTANCE 9

Extended Budget Description

These projects along with the Intercity capital projects represent the required 15% of each of the FFY 2021 Appropriation to support the Interstate Services

- Sponsor: ADIRONDACK TRANSIT NYSDOT PIN: S790.36.400 Federal: \$1,200,000.00 Total: \$2,400,000.00
- Sponsor: BIRNIE BUS NYSDOT PIN: S790.37.400 Federal: \$750,000.00 Total: \$1,500,000.00
- Sponsor: Butler Motor Transit Coach USA NYSDOT PIN: S790.38.400 Federal: \$600,000.00 Total: \$1,200,000.00
- Sponsor: CHENANGO VALLEY BUS NYSDOT PIN: S790.39.400 Federal: \$300,000.00 Total: \$600,000.00
- Sponsor: FIRST TRANSIT INC NYSDOT PIN: S790.40.400 Federal: \$350,000.00 Total: \$700,000.00
- Sponsor: FULLINGTON Auto Bus Co NYSDOT PIN: S790.41.400 Federal: \$200,000.00 Total: \$200,000.00
- Sponsor: HUDSON TRANSIT NYSDOT PIN: S790.42.400 Federal: \$325,000.00 Total: \$650,000.00
- Sponsor: Passenger Bus Corp NYSDOT PIN: S790.43.400 Federal: \$325,000.00 Total: \$650,000.00
- Sponsor: Pine Hill-Kingston Bus Corp. NYSDOT PIN: S790.44.400 Federal: \$375,000.00 Total: \$750,000.00

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$4,425,000
Local			\$4,425,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$8,850,000

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2023	Projects start
End Date	3/31/2024	Projects complete and Reimbursements are paid

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply

with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	9	\$4,425,000.00	\$8,850,000.00

Project Title: Rural Transit Assistance Program

Project Number	Temporary Project Number	Date Created	Start Date	End Date
NY-2023-104-08-00	1791-2023-7-P8	8/4/2023	10/1/2024	9/30/2028

Project Description

Provide training, technical assistance and support services to rural transportation sub-recipients.

Project Benefits

Improve training for rural transportation system staff resulting in safer and more efficient operations and improved customer service.

Additional Information

None provided.

Location Description

Rural and Small Urbanized Areas

Project Location (Urbanized Areas)

UZA Code	Area Name
360000	New York

Congressional District Information

State	District	Representative
New York	17	Mondaire Jones
New York	18	Sean P Maloney
New York	19	Antonio Delgado
New York	20	Paul Tonko

New York	21	Elise M Stefanik
New York	22	Claudia Tenney
New York	23	Tom Reed
New York	24	John Katko
New York	25	Joseph Morelle
New York	26	Brian Higgins
New York	27	Chris Jacobs

Program Plan Information

STIP/TIP

Date: 8/22/2023

Description: This STIP record is attached in the Grant's Documents folder as it applies to all 10 projects in this grant. This STIP record is under PIN SWFTA5311 in the 23-27 STIP for the total non-urbanized record of the movement of the 5311 funding for this grant in this fiscal year.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$395,860
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$395,860

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NY-2023-104-08- 635-00	RIIRAI TRANSIT	\$395,860.00	\$0.00	\$395,860.00	3

00	(635-A8)	ASSISTANCE PROGRAM				
NY-2023-104-08-00		43.50.01 TRAINING	\$257,309.00	\$0.00	\$257,309.00	1
NY-2023-104-08-00		43.50.02 TECHNICAL ASSISTANCE	\$91,048.00	\$0.00	\$91,048.00	1
NY-2023-104-08-00		43.50.03 TRANSIT RESEARCH	\$47,503.00	\$0.00	\$47,503.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 43.50.03 - TRANSIT RESEARCH

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.03	TRANSIT RESEARCH	RURAL TRANSIT ASST PROGRAM	1

Extended Budget Description

As agencies providing public transportation work to improve their services, RTAP funding can support technical assistance with research funding that can improve the operations with information from nationwide information from other agencies and services.

Sponsor: NYSDOT

NYSDOT PIN: RTAP.01.804

Quantity: 1

Federal: \$47,503.00

Total: \$47,503.00

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$47,503
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$47,503

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2024	Project start
End Date	9/30/2028	Project complete and all funds reimbursed

Budget Activity Line Item: 43.50.02 - TECHNICAL ASSISTANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	RURAL TRANSIT ASST PROGRAM	1

Extended Budget Description

Provide on-site technical assistance to sub-recipients as needed on specific areas, such as marketing, drug and alcohol program compliance, program development, financial management, etc.

Sponsor: NYSDOT

NYSDOT PIN: RTAP.02.802

Quantity: 1

Federal: \$91,048.00

Total: \$91,048.00

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$91,048
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$91,048

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2024	Project start
End Date	9/30/2028	Project complete and all funds reimbursed

Budget Activity Line Item: 43.50.01 - TRAINING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	1

Extended Budget Description

Training activities and opportunities are provided to promote the safe and effective delivery of public transportation by all NYS 5311 sub-recipients on a first-come, first-serve basis. Rural sub-recipients of the 5310 programs are permitted to participate in RTAP-funded training but they are a secondary audience for the training. Contractors may be utilized to deliver some of the training activities as needed.

Sponsor: NYSDOT
 NYSDOT PIN: RTAP.03.801
 Quantity: 1
 Federal: \$257,309.00
 Total: \$257,309.00

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$257,309
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$257,309

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2024	Project start
End Date	9/30/2028	Project complete and all funds reimbursed

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
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RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	1	\$257,309.00	\$257,309.00
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Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	1	\$91,048.00	\$91,048.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM	43.50.03	TRANSIT RESEARCH	1	\$47,503.00	\$47,503.00

(635-00)

Project Title: Appalachian Development

Project Number	Temporary Project Number	Date Created	Start Date	End Date
NY-2023-104-09-00	1791-2023-7-P9	8/4/2023	1/1/2023	3/31/2024

Project Description

Allocations of assistance for transit projects located within the Appalachian Region

Project Benefits

Improve access to transit in the Appalachian Region to improve employment, educational, and social opportunities.

Additional Information

None provided.

Location Description

ALLEGANY CO
CORTLAND CO
CHAUTAUQUA CO
CHENANGO CO
OLEAN
SCHOHARIE CO
SENECA NATION of INDIANS
STEUBEN CO

Project Location (Urbanized Areas)

UZA Code	Area Name
360000	New York

Congressional District Information

State	District	Representative
New York	19	Antonio Delgado
New York	21	Elise M Stefanik
New York	23	Tom Reed

Program Plan Information

STIP/TIP

Date: 8/22/2023

Description: This STIP record is attached in the Grant's Documents folder as it applies to all 10 projects in this grant. This STIP record is under PIN SWFTA5311 in the 23-27 STIP for the total non-urbanized record of the movement of the 5311 funding for this grant in this fiscal year.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$200,000
Local			\$179,750
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$379,750

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NY-2023-104-09-00	648-00 (648-A9) APPALACHIAN DEV PUB TRANSIT ASSIST	\$200,000.00	\$179,750.00	\$379,750.00	9
NY-2023-104-09-00	11.7L.00 MOBILITY MANAGEMENT (5302(A)(1)(L))	\$27,001.00	\$6,751.00	\$33,752.00	2
NY-2023-104-09-00	30.09.01 UP TO 50% FEDERAL SHARE	\$172,999.00	\$172,999.00	\$345,998.00	7

Project Budget Activity Line Items

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE - APPALACHIAN	7

Extended Budget Description

ADTAP Operating Assistance based on the population percentage per County of the entire NYS eligible Counties for the ADTAP funding.

Sponsor: CHAUTAUQUA CO NYSDOT PIN: 5790.08.402 Federal: \$52,395.00 Total: \$104,790.00
 Sponsor: CHENANGO CO NYSDOT PIN: 9790.08.402 Federal: \$19,499.00 Total: \$38,998.00
 Sponsor: CORTLAND CO NYSDOT PIN: 3790.11.402 Federal: \$19,499.00 Total: \$38,998.00
 Sponsor: OLEAN NYSDOT PIN: 5790.17.401 Federal: \$23,212.00 Total: \$46,424.00
 Sponsor: SCHOHARIE CO NYSDOT PIN: 9790.01.505 Federal: \$12,749.00 Total: \$25,498.00
 Sponsor: SENECA NATION of INDIANS NYSDOT PIN: 5790.21.401 Federal: \$7,499.00 Total: \$14,998.00
 Sponsor: STEUBEN CO NYSDOT PIN: 6790.18.404 Federal: \$38,146.00 Total: \$76,292.00

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$172,999
Local			\$172,999
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$345,998

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2023	All projects start on 1/1/2023
End Date	3/31/2024	Final reimbursement for complete projects

Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (5302(A)(1)(L))

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	BUS OTHER CAPITAL ITEMS APPALACHIAN	2

Extended Budget Description

Sponsor: ALLEGANY CO NYSDOT PIN: 6790.04.101 Federal: \$19,473.00 Total: \$24,341.25
 Sponsor: CORTLAND CO NYSDOT PIN: 3790.02.102 Federal: \$7,528.00 Total: \$9,410.00

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$27,001
Local			\$6,751
Local/In-Kind			\$0

State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$33,752

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2023	Project services start
End Date	3/31/2024	Project reimbursements complete.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648- 00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	2	\$27,001.00	\$33,752.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	30.09.01	UP TO 50% FEDERAL SHARE	7	\$172,999.00	\$345,998.00

Project Title: State or Program Administration

Project Number	Temporary Project Number	Date Created	Start Date	End Date
NY-2023-104-10-00	1791-2023-7-P10	8/4/2023	1/1/2024	12/31/2027

Project Description

State Project Administration funds of 10% from each appropriation will be used as part of this grant to cover NYSDOT salaries and fringe and technical assistance provided by oversight consultants.

Project Benefits

Management of Section 5311 Program and Projects

Additional Information

None provided.

Location Description

Rural and Small Urbanized Areas

Project Location (Urbanized Areas)

UZA Code	Area Name
360000	New York

Congressional District Information

State	District	Representative
New York	17	Mondaire Jones
New York	18	Sean P Maloney
New York	19	Antonio Delgado
New York	20	Paul Tonko
New York	21	Elise M Stefanik
New York	22	Claudia Tenney

New York	23	Tom Reed
New York	24	John Katko
New York	25	Joseph Morelle
New York	26	Brian Higgins
New York	27	Chris Jacobs

Program Plan Information

STIP/TIP

Date: 8/22/2023

Description: This STIP record is attached in the Grant's Documents folder as it applies to all 10 projects in this grant. This STIP record is under PIN SWFTA5311 in the 23-27 STIP for the total non-urbanized record of the movement of the 5311 funding for this grant in this fiscal year.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,449,072
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,449,072

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NY-2023-104-10-00	610-00 STATE / PROGRAMS ADMINISTRATION (610-B1)	\$2,449,072.00	\$0.00	\$2,449,072.00	1

NY-2023-104-10-00	11.80.00	STATE OR PROGRAM ADMINISTRATION	\$2,449,072.00	\$0.00	\$2,449,072.00	1
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Project Budget Activity Line Items

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	1

Extended Budget Description

Support for NYSDOT administration of the 5311 program and projects. State Project Administration funds of 10% for each federal year in the grant will be used as part of this grant to cover NYSDOT salaries and fringe and technical support provided by oversight consultants.

Sponsor: NYSDOT
 NYSDOT PIN: P100.24.801
 Federal: \$2,449,072.00
 Total: \$2,449,072.00

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,449,072
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,449,072

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2024	Continuation Support for 5311 Program Management
Partial Funding Expended	6/30/2025	6/30/2025 Funds expended
End Date	12/31/2027	Complete Spending Admin Funds

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	1	\$2,449,072.00	\$2,449,072.00

Part 4: Fleet Details

Fleet Type: Other

Fleet Comments

The non-urbanized fleet at the time of the application is 397.

		Current Value
I.	Active Fleet	
	A. Peak Requirement	397
	B. Spares	9
	C. Total (A+B)	406
	D. Spare Ratio (B/A)	2.27%
II.	Inactive Fleet	
	A. Other	3
	B. Pending Disposal	7
	C. Total (A+B)	7
III.	Total (I.C and II.C)	413

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Adam Klein

Comment Type DOL Review for Information

Date 9/19/2023

Comment This Section 5311 grant for the New York State DOT is being sent to DOL for information only.