

Application

Federal Award Identification Number (FAIN)	MT-2023-021-00
Temporary Application Number	6902-2022-2
Award Name	FY21 5311 TTP Formula- Operating Assistance and Program Administration LAPSING
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	N/A
Original Period of Performance End Date	12/31/2024
Current Period of Performance End Date	N/A Revision #: N/A

Budget Period Start Date	N/A
Budget Period End Date	12/31/2024

Part 1: Recipient Information

Name: CHIPPEWA CREE TRIBE OF THE ROCKY BOY RESERVATION, THE

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
6902	Indian Tribe	CHIPPEWA CREE TRIBE	UHTLWHKJUAT9	059756981

Location Type	Address	City	State	Zip
Headquarters	96 CLINIC RD N	BOX ELDER	MT	59521
Physical Address	96 CLINIC RD N	BOX ELDER	MT	59521
Mailing Address	96 CLINIC RD N	BOX ELDER	MT	59521

Union Information

There are no union contacts for this application

Part 2: Application Information

Title: FY21 5311 TTP Formula- Operating Assistance and Program Administration LAPSING
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FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
MT-2023-021-00	Final Concurrence / Reservation	Grant	Region 8	6/24/2022	6/24/2022	No

Application Executive Summary

FY21 5311 TTP Formula lapsing funding in the total amount of \$171,701 (full apportionment) will be used for the continued operations and administration of the fixed route and demand response transit service for the Tribal Transit Program.

Project is anticipated to begin August 1, 2023 and will be reported in the initial FFR if there are any expenses incurred before execution of the grant.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award includes research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

Yes, this Grant will use Lapsing Funds.

Will indirect costs be applied to this application?

This award is applying an approved Indirect cost rate(s).

Indirect Rate Details: Fixed carryforward IDC rate is 28.52% for FY23 and 27.37 % for FY24.

Base: Total direct costs, less capital expenditures and passthrough funds. Passthrough funds are normally defined as payments to participants, stipends to eligible recipients, or subawards, all of which normally require minimal administrative effort.

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

The Chippewa Cree Tribe will use FY 21 5311 Tribal Formula Funds in the amount of \$171,701 (full apportionment), representing 100% federal share.

Activities to be performed:

The grant scope of work includes the following:

1. Operating Assistance
2. Program Administration

Expected outcomes:

Continued operations of transit services to and from employment, appointments, and other needed daily activities.

Intended beneficiaries:

Tribal members.

Subrecipient Activities:

N/A

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Murtaza	Naqvi	Transportation Data Analyst	murtaza.naqvi@dot.gov	(202) 366-9285
Jacintha	Four Souls	Transit Supervisor	jacinthas1@gmail.com	(406) 395-5025

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Program Formula	5311-1B	20509	\$171,701
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$171,701

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MT-2023-021-01-00	600-00 (600-A1) OTHER PROGRAM COSTS	\$171,701.00	\$0.00	\$171,701.00	2
MT-2023-021-01-00	11.79.00 PROJECT ADMINISTRATION	\$33,200.00	\$0.00	\$33,200.00	1
MT-2023-021-01-00	30.09.01 UP TO 100% FEDERAL SHARE	\$138,501.00	\$0.00	\$138,501.00	1

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: FY21 Operating and Project Admin

Project Number	Temporary Project Number	Date Created	Start Date	End Date
MT-2023-021-01-00	6902-2022-2-P1	6/24/2022	8/1/2023	12/31/2024

Project Description

FFY21 5311 Formula funds will be used for the following:

- 1) Operating (\$138,501)
- 2) Project Administration (\$33,200)

The Federal share is 100%.

Project Benefits

The Chippewa Cree Tribe and its residents highly depend on Transit for daily needs such as, groceries, employment, appointments. This funding will allow transit services to continue for the community.

Additional Information

None provided.

Location Description

Chippewa Cree Tribe, Rocky Boy's Reservation, Box Elder, MT.

Project Location (Urbanized Areas)

UZA Code	Area Name
300000	Montana

Congressional District Information

State	District	Representative
Montana	1	Matthew Rosendale Sr.

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Program Formula	5311-1B	20509	\$171,701
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$171,701

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MT-2023-021-01-00	600-00 (600-A1) OTHER PROGRAM COSTS	\$171,701.00	\$0.00	\$171,701.00	2
MT-2023-021-01-00	11.79.00 PROJECT ADMINISTRATION	\$33,200.00	\$0.00	\$33,200.00	1
MT-2023-021-01-00	30.09.01 UP TO 100% FEDERAL SHARE	\$138,501.00	\$0.00	\$138,501.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.79.00	PROJECT ADMINISTRATION	OTHER CAPITAL ITEMS (BUS)	1

Extended Budget Description

FY 22 5311 TTP formula Funds will be used for administrative expenses from 1/1/2023 to 9/30/2023 including but not limited to: general administrative expenses (e.g., salaries of the program director, secretary, and bookkeeper); marketing expenses; insurance premiums or payments to a self-insurance reserve; office supplies; facilities and equipment rental; standard overhead rates; and the costs of administering drug and alcohol testing.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Program Formula	5311-1B	20509	\$33,200
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$33,200

Milestone Name	Est. Completion Date	Description
Start Date	8/1/2023	Start of operating expenses
End Date	12/31/2024	End of operating expenses

Budget Activity Line Item: 30.09.01 - UP TO 100% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	1

Extended Budget Description

FY22 5311 TTP Formula funds will be used to cover operating costs for the Tribal Transit Program from 10/1/22 to 9/30/2023.

Operating funds will cover expenses, including driver and dispatch salaries and fringe benefits, licenses and other expenses directly related to operations of the program.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Program Formula	5311-1B	20509	\$138,501
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$138,501

Milestone Name	Est. Completion Date	Description
Start Date	8/1/2023	
End Date	12/31/2024	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	2/8/2023

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.79.00	PROJECT ADMINISTRATION	1	\$33,200.00	\$33,200.00
OTHER PROGRAM COSTS (600-00)	30.09.01	UP TO 100% FEDERAL SHARE	1	\$138,501.00	\$138,501.00

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Murtaza Naqvi

Comment Type DOL Review for Information

Date 9/20/2023

Comment FOR INFORMATION ONLY
Contact Info:
Jacintha Four Souls
jacinthas1@gmail.com
(406) 395-5025

Application Review Comments

Comment By Eboni Younger-Riehl

Comment Type Pre-Award Manager Returns Application

Date 6/24/2022

Comment Please add another line item for administrative costs such as director salary and fringe benefits. Also, ensure that operating and admin dates of coverage do not overlap with other existing awards and applications. Award Manager included full apportionment for FY22 5311 TTP formula funds in executive summary as listed in FTA apportionment table at \$201,866. Please confirm that this amount is the amount recipient would like to apply for. Award Manager completed the five elements in the executive summary, please confirm that this information is accurate.

Comment By Eboni Younger-Riehl

Comment Type Pre-Award Manager Returns Application

Date 8/19/2022

Comment

Comment By Eboni Younger-Riehl

Comment Type Pre-Award Manager Returns Application

Date 2/14/2023

Comment Based on the start date of each project, expenses incurred will pre-date the award date. Please enter the time frames in which you will need pre-award authority and the total expense incurred pre-dating the award. Include this information in the executive summary.

Comment By Eboni Younger-Riehl

Comment Type Pre-Award Manager Returns Application

Date 4/14/2023

Comment Please upload the updated IDC documentation.

Comment By Eboni Younger-Riehl

Comment Type Pre-Award Manager Returns Application

Date 5/15/2023

Comment Recipient will need to edit allocations to the project admin and operating line items.