

Application

Federal Award Identification Number (FAIN)	MP-2023-003-00
Temporary Application Number	7169-2023-1
Award Name	FY 2020 Section 5339 and FY2021 Consolidated Section 5310, Section 5311, and Section 5339 for Operating Assistance and Program Administration
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	N/A
Original Period of Performance End Date	12/31/2025
Current Period of Performance End Date	N/A Revision #: N/A

Budget Period Start Date	N/A
Budget Period End Date	12/31/2025

Part 1: Recipient Information

Name: COMMONWEALTH OFFICE OF TRANSIT AUTHORITY

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
7169	State Agency	Commonwealth Office Of Transit Authority	ZNJDHGSGA147	854858263

Location Type	Address	City	State	Zip
Headquarters				
Physical	2ND FLOOR RM. 216. NAURU BUILDING MARIANAS	SAIPAN	MP	96950

Address	BUSINESS PLAZA SUSUPE			
Mailing Address	CALLER BOX 10007	SAIPAN	MP	96950

Union Information

There are no union contacts for this application

Part 2: Application Information

Title: FY 2020 Section 5339 and FY2021 Consolidated Section 5310, Section 5311, and Section 5339 for Operating Assistance and Program Administration

FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
MP-2023-003-00	Final Concurrence / Reservation	Grant	Region 9	12/28/2022	12/28/2022	No

Application Executive Summary

This application is to request FY2020 Section 5339 funds and FY2021 Section 5310, Section 5311, and Section 5339 consolidated funds apportioned to the Commonwealth of the Northern Mariana Islands [UZA #690000] in the amount of \$2,373,872.00. These consolidated federal funds will be utilized for operating assistance and program administration.

Consolidated funding for all projects included in this grant application is provided by the following apportionment years and Urbanized areas (UZAs):

Section 5339, FFY2020 Commonwealth of the Northern Mariana Islands (UZA#690000): \$1,000,000;
 Section 5310, FFY2021 Commonwealth of the Northern Mariana Islands (UZA#690000): \$9,520;
 Section 5311, FFY2021 Commonwealth of the Northern Mariana Islands (UZA#690000): \$349,046;
 Section 5311 RTAP, FFY2021 Commonwealth of the Northern Mariana Islands (UZA#690000): \$15,306;
 Section 5339, FFY2021 Commonwealth of the Northern Mariana Islands (UZA#690000): \$1,000,000.

Overall grant funding

Total Consolidated Federal Funds: \$2,373,872.00

Total Local Match: \$0

PLEASE NOTE:

As per FTA Circular 9040. 1F, Chapter III-5, Section 1e, and 48 U.S.C. Section 14 U.S.C 1469(a) allows insular areas such as the Northern Mariana Islands to consolidate all the above-mentioned grants to a single grant namely, Section 5311 grant program.

- 1) Federal agencies to consolidate any or all grants to each of the insular areas and waive requirements for matching funds, applications, and reports with respect to the consolidated grants, and
- 2) Each insular area to use the consolidated grant funds for any purposes or program authorized for any of the consolidated grants.

The Commonwealth Office of Transit Authority (COTA) is hereby submitting this grant application for the overall operating assistance and program administration to continue and expand public transportation

services in the Commonwealth of the Northern Mariana Islands.

Pre-award authority shall begin on January 01, 2023 with an estimated amount of \$200,000.00 for program administration and operating assistance.

Frequency of Milestone Progress Reports (MPR)

Quarterly

Frequency of Federal Financial Reports (FFR)

Quarterly

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

Will this Grant be using Lapsing Funds?

Yes, this Grant will use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

The purpose of this award is to provide funding assistance from the date of award to December 31, 2025 in order for the Commonwealth Office of Transit Authority (COTA) to continue and expand its existing public transportation services for the Commonwealth of the Northern Mariana Islands (CNMI).

Activities to be performed:

Consolidated funds will be used to cover all eligible expenses such as all COTA employee salaries and wages, fuel, communications, utilities, and all other related eligible expenses for operating assistance and program administration in order to continue to execute the demand-responsive shared-ride service while also begin the re-launch of the fixed flex route public transportation system on the island of Saipan, CNMI.

Expected outcomes:

The expected outcomes are to provide on going public transportation services, program oversight, and continued compliance in order to provide accessibility into our community - most especially for people with disabilities, the elderly, and community members with medical conditions.

Intended beneficiaries:

The Commonwealth of the Northern Mariana Islands (CNMI) and the riders that rely on these services will benefit from continued services, allowing all community members (local residents, the private and public sector, visitors and tourists) to move around the CNMI islands.

Subrecipient Activities:

COTA does not have any sub-recipients.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Alfreda	Maratita	Administrator	alfredac.maratita@gov.mp	(670) 237-2682
Ryan	Fujii	General Engineer	ryan.fujii@dot.gov	(202) 748-0677

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,373,872
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,373,872

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MP-2023-003-01-00	600-00 (600-A2) OTHER PROGRAM COSTS	\$9,520.00	\$0.00	\$9,520.00	1
MP-2023-003-01-00	30.09.02 SLIDING SCALE (5311 OR 5310 PILOT ONLY)	\$9,520.00	\$0.00	\$9,520.00	1
MP-2023-003-02-00	600-00 (600-A3) OTHER PROGRAM COSTS	\$349,046.00	\$0.00	\$349,046.00	1

MP-2023-003-02-00		30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	\$349,046.00	\$0.00	\$349,046.00	1
MP-2023-003-03-00	600-00 (600-A4)		OTHER PROGRAM COSTS	\$15,306.00	\$0.00	\$15,306.00	1
MP-2023-003-03-00		30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	\$15,306.00	\$0.00	\$15,306.00	1
MP-2023-003-04-00	600-00 (600-A5)		OTHER PROGRAM COSTS	\$1,083,457.00	\$0.00	\$1,083,457.00	1
MP-2023-003-04-00		30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	\$1,083,457.00	\$0.00	\$1,083,457.00	1
MP-2023-003-04-00	610-00 (610-A1)		STATE / PROGRAMS ADMINISTRATION	\$916,543.00	\$0.00	\$916,543.00	1
MP-2023-003-04-00		11.80.00	STATE OR PROGRAM ADMINISTRATION	\$916,543.00	\$0.00	\$916,543.00	1

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

**Project Title: FY2021, Consolidated Section 5310 (UZA#690000)
\$9,520, operating assistance**

Project Number	Temporary Project Number	Date Created	Start Date	End Date
MP-2023-003-01-00	7169-2023-1-P1	12/29/2022	6/15/2023	12/31/2025

Project Description

PROJECT FUNDING

Federal Funds (100%):

FY21 Federal Section 5310 (UZA #690000) (100%) \$9,520

local match: \$0

Total Project Cost: \$9,520

These funds will be used for the overall operating assistance for the state transportation agency for the Commonwealth of the Northern Mariana Islands (CNMI) from the date of award to December 31, 2025.

Project Benefits

This project will allow COTA to continue achieving its goal in providing a safe, efficient, effective, flexible, and responsive transit service that meets the public demand, and provides a more reliable form of transportation for the CNMI community- most especially people with no other option for transportation such

as the elderly, people with disabilities, and people with medical conditions.

Additional Information

None provided.

Location Description

The Operating Assistance project will be located on the island of Saipan, which is an insular area in the Pacific known as the Commonwealth of the Northern Mariana Islands.

Project Location (Urbanized Areas)

UZA Code	Area Name
690000	North Mariana Islands

Congressional District Information

State	District	Representative
Commonwealth of the Northern Mariana Islands	1	Gregorio K Sablan

Program Plan Information

STIP/TIP

Date: 5/31/2023

Description: This is reflected on project #1 under COTA on page 7
The CNMI TTIP was signed and approved on May 31, 2023.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$9,520
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$9,520

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MP-2023-003-01-00	600-00 (600-A2) OTHER PROGRAM COSTS	\$9,520.00	\$0.00	\$9,520.00	1
MP-2023-003-01-00	30.09.02 SLIDING SCALE (5311 OR 5310 PILOT ONLY)	\$9,520.00	\$0.00	\$9,520.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 30.09.02 - SLIDING SCALE (5311 OR 5310 PILOT ONLY)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	OPERATING ASSISTANCE	1

Extended Budget Description

The Commonwealth Office of Transit Authority (COTA) will utilize these funds for operating assistance and program administration to support its current public transportation services for the Commonwealth of the Northern Mariana Islands (CNMI).

PROJECT FUNDING

Federal Funds: ? FFY 2021 consolidated section 5310: ? \$?9,520

Local Match: ? 0% \$?0

Total Project Cost: ? \$?9,520

This project/activity was included in the FY2023-FY2026 TTIP Project #1; on page 7

Federal approval date is May 31, 2023.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$9,520
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$9,520

Milestone Name	Est. Completion Date	Description
Start Date	6/15/2023	
End Date	12/31/2025	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	1	\$9,520.00	\$9,520.00

Project Title: FFY2021, Consolidated Section 5311 (UZA#690000) \$349,046, Operating Assistance

Project Number	Temporary Project Number	Date Created	Start Date	End Date
MP-2023-003-02-00	7169-2023-1-P2	12/29/2022	6/15/2023	12/31/2023

Project Description

PROJECT FUNDING

Federal Funds (100%):

FY21 Federal Section 5311 (UZA #690000) (100%): \$349,046

Local Match: 0% \$0

Total Project Cost: \$349,046

These funds will be used for the overall operating assistance for the state transportation agency for the Commonwealth of the Northern Mariana Islands (CNMI) for the date of award to December 31, 2025.

Project Benefits

This project will allow the COTA to continue achieving its goal in providing a safe, efficient, flexible, and responsive transit service that meets the public demand, and provides a more reliable form of transportation for the CNMI community- most especially people with no other option for transportation such as the elderly, people with disabilities, and people with medical conditions.

Additional Information

None provided.

Location Description

The Operating Assistance project will be located on the island of Saipan, which is an insular area in the Pacific known as the Commonwealth of the Northern Mariana Islands.

Project Location (Urbanized Areas)

UZA Code	Area Name
690000	North Mariana Islands

Congressional District Information

State	District	Representative
Commonwealth of the Northern Mariana Islands	1	Gregorio K Sablan

Program Plan Information

STIP/TIP

Date: 5/31/2023

Description: This is reflected on project #1 under COTA on page 7

The CNMI TTIP was signed and approved on May 31, 2023

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$349,046
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0

Adjustment		\$0
Total Eligible Cost		\$349,046

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MP-2023-003-02-00	600-00 (600-A3) OTHER PROGRAM COSTS	\$349,046.00	\$0.00	\$349,046.00	1
MP-2023-003-02-00	30.09.02 SLIDING SCALE (5311 OR 5310 PILOT ONLY)	\$349,046.00	\$0.00	\$349,046.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 30.09.02 - SLIDING SCALE (5311 OR 5310 PILOT ONLY)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	OPERATING ASSISTANCE	1

Extended Budget Description

The Commonwealth Office of Transit Authority (?COTA)? will utilize these funds to support the day-to-day operations and program administration which includes wages and salaries for all COTA personnel, fuel and lubrication, repair and maintenance, professional services, communications, printing and photocopying, utilities, etc.

PROJECT FUNDING

Federal Funds:? FFY 2021 section 5311:? \$?349,046

Local Match:? 0% \$?0

Total Project Cost:? \$?349,046

This project/activity was included in the FY2023-FY2026 TTIP Project #1, page 7;
Federal approval date is May 31, 2023.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$349,046
Local			\$0

Local/In-Kind		\$0
State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$349,046

Milestone Name	Est. Completion Date	Description
Start Date	6/15/2023	
End Date	12/31/2023	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	1	\$349,046.00	\$349,046.00

Project Title: Section 5311, FFY2021 (UZA#690000) \$15,306, operating assistance

Project Number	Temporary Project Number	Date Created	Start Date	End Date
MP-2023-003-03-00	7169-2023-1-P3	12/29/2022	6/15/2023	12/31/2023

Project Description

PROJECT FUNDING

Federal Funds (100%):

FY21 Federal Section 5311 (UZA #690000) (100%): \$15,306

Local match: \$0

Total Project Cost: \$15,306

These funds will be used for the overall operating assistance for the state transportation agency for the Commonwealth of the Northern Mariana Islands (CNMI) from the date of award to December 31, 2025.

Project Benefits

This project will allow COTA to continue achieving its goal in providing a safe, efficient, flexible, and responsive transit service that meets the public demand, and provides a more reliable form of transportation for the CNMI community - most especially people with no other option for transportation such as the elderly, people with disabilities, and people with medical conditions.

Additional Information

None provided.

Location Description

The Operating Assistance project will be located on the island of Saipan, which is an insular area known as the Commonwealth of the Northern Mariana Islands.

Project Location (Urbanized Areas)

UZA Code	Area Name
690000	North Mariana Islands

Congressional District Information

State	District	Representative
Commonwealth of the Northern Mariana Islands	1	Gregorio K Sablan

Program Plan Information

STIP/TIP

Date: 5/31/2023

Description: This is reflected on project #1 under COTA on page 7

The CNMI TTIP was signed and approved on May 31, 2023

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
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5311 - Rural Area Formula	5311-1A	20509	\$15,306
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$15,306

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MP-2023-003-03-00	600-00 (600-A4) OTHER PROGRAM COSTS	\$15,306.00	\$0.00	\$15,306.00	1
MP-2023-003-03-00	30.09.02 SLIDING SCALE (5311 OR 5310 PILOT ONLY)	\$15,306.00	\$0.00	\$15,306.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 30.09.02 - SLIDING SCALE (5311 OR 5310 PILOT ONLY)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	OPERATING ASSISTANCE	1

Extended Budget Description

The Commonwealth Office of Transit Authority (COTA) will utilize these funds for operations assistance and program administration for the Commonwealth Office of Transit Authority.

PROJECT FUNDING

Federal Funds: ? FFY 2021 consolidated section 5311(b)(3): ? \$15,306

Local Match: ? 0% \$0

Total Project Cost: ? \$15,306

This project/activity was included in the FY2023-2026 TTIP, Project #1; federal approval date is May 31, 2023.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$15,306
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$15,306

Milestone Name	Est. Completion Date	Description
Start Date	6/15/2023	
End Date	12/31/2023	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	1	\$15,306.00	\$15,306.00

Project Title: FY2020 and FY2021, Consolidated Section 5339 (UZA#690000) \$2,000,000, operating and program admin

Project Number	Temporary Project Number	Date Created	Start Date	End Date
MP-2023-003-04-00	7169-2023-1-P4	12/29/2022	1/1/2023	12/31/2025

Project Description

PROJECT FUNDING

Federal Funds (100%):

FY20 Federal Section 5339 (UZA #690000) (100%): \$1,000,000

FY21 Federal Section 5339 (UZA #690000) (100%): \$1,000,000

Local Match: 0% \$0

Total Project Cost: \$2,000,000

These funds will be used for the overall operating assistance and program administration for the state transportation agency for the Commonwealth of the Northern Mariana Islands (CNMI) from January 1, 2023 to December 31, 2025.

Project Benefits

This project will allow COTA to continue achieving its goal in providing a safe, efficient, flexible, and responsive transit service that meets the public demand, and provides a more reliable form of transportation for the CNMI community - most especially people with no other option for transportation such as the elderly, people with disabilities, and people with medical conditions.

Additional Information

None provided.

Location Description

The Operating Assistance project will be located on the island of Saipan, which is an insular area known as the Commonwealth of the Northern Mariana Islands.

Project Location (Urbanized Areas)

UZA Code	Area Name
690000	North Mariana Islands

Congressional District Information

State	District	Representative
Commonwealth of the Northern Mariana Islands	1	Gregorio K Sablan

Program Plan Information

STIP/TIP

Date: 5/31/2023

Description: This project was approved in the 2022-2025 STIP, federally approved on May 31, 2023, project Operations Assistance and Program Administrations at the bottom of page 7

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,000,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,000,000

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MP-2023-003-04-00	600-00 (600-A5) OTHER PROGRAM COSTS	\$1,083,457.00	\$0.00	\$1,083,457.00	1
MP-2023-003-04-00	30.09.02 SLIDING SCALE (5311 OR 5310 PILOT ONLY)	\$1,083,457.00	\$0.00	\$1,083,457.00	1
MP-2023-003-04-00	610-00 (610-A1) STATE / PROGRAMS ADMINISTRATION	\$916,543.00	\$0.00	\$916,543.00	1
MP-2023-003-04-00	11.80.00 STATE OR PROGRAM ADMINISTRATION	\$916,543.00	\$0.00	\$916,543.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 30.09.02 - SLIDING SCALE (5311 OR 5310 PILOT ONLY)				
Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	OPERATING ASSISTANCE	1

Extended Budget Description

PROJECT FUNDING

Federal Funds (100%):

FY20 Federal Section 5339 (UZA #690000) (100%): \$83,457

FY21 Federal Section 5339 (UZA #690000) (100%): \$1,000,000

Local Match: 0% \$0

Total Project Cost: \$1,083,457

The Commonwealth Office of Transit Authority (COTA) will utilize these funds for operations assistance and will apply pre-award authority from January 1, 2023 to December 31, 2025.

This project/activity was included in the FY2023-FY2026 TTIP Project #1 on page 7; Federal approval date is May 31, 2023.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,083,457
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,083,457

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2023	
End Date	12/31/2025	

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	1

Extended Budget Description

PROJECT FUNDING

Federal Funds (100%):

FY20 Federal Section 5339 (UZA #690000) (100%): \$916,543

Local Match: 0% \$0

Total Project Cost: \$916,543

The Commonwealth Office of Transit Authority (COTA) will utilize these funds for program administration for the Commonwealth Office of Transit Authority and will be applying pre-award authority from January 1, 2023 to December 31, 2025.

This project/activity was included in the FY2023-FY2026 TTIP Project #1 on page 7; Federal approval date is May 31, 2023.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$916,543
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$916,543

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2023	
End Date	12/31/2025	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT	1	\$1,083,457.00	\$1,083,457.00

ONLY)

STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	1	\$916,543.00	\$916,543.00
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Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Ryan Fujii

Comment Type DOL Review for Information

Date 9/11/2023

Comment This application is for operating and program admin

Application Review Comments

Comment By Ryan Fujii

Comment Type Pre-Award Manager Returns Application

Date 3/31/2023

Comment Returning at Grantee request

Comment By Ryan Fujii

Comment Type Pre-Award Manager Returns Application

Date 5/22/2023

Comment return at grantee request

Comment By Ryan Fujii

Comment Type Pre-Award Manager Returns Application

Date 6/21/2023

Comment Please review toolkit sent previously for required format and needed information.

Comment By Ryan Fujii

Comment Pre-Award Manager Returns Application

Type

Date	8/8/2023
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Comment	Please see email sent 8/8/23 for comments
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Comment By Ryan Fujii

Comment Type	Pre-Award Manager Returns Application
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Date	8/25/2023
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Comment	returning to address comments discussed
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Comment By Ryan Fujii

Comment Type	Pre-Award Manager Returns Application
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Date	9/7/2023
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Comment	correct project admin
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Comment By Ryan Fujii

Comment Type	Pre-Award Manager Returns Application
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Date	9/7/2023
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Comment	use scope 600 instead of 300 for operating, same ALI
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