

Application

Federal Award Identification Number (FAIN)	MA-2023-042-00
Temporary Application Number	1349-2023-4
Award Name	Section 5311 FFY'23 Formula for Operating, Intercity Bus, RTAP and Admin (MA-18-X066)
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	N/A
Original Period of Performance End Date	9/30/2027
Current Period of Performance End Date	N/A Revision #: N/A

Budget Period Start Date	N/A
Budget Period End Date	9/30/2027

Part 1: Recipient Information

Name: MASSACHUSETTS DEPARTMENT OF TRANSPORTATION

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1349	State Agency	MASSACHUSETTS DEPARTMENT OF TRANSPORTATION	DZ2UJEKM1FH4	824848659

Location Type	Address	City	State	Zip
Headquarters	24 BEACON ST RM 360	BOSTON	MA	021331099
Physical Address	10 PARK PLZ SUITE 5562	BOSTON	MA	02116
Mailing Address	10 PARK PLAZA, SUITE 5562	BOSTON	MA	02116

Union Information

Union Name	AMALGAMATED TRANSIT UNION LOCAL 690
Address 1	163 Prichard Street
Address 2	
City	Fitchburg
State	Massachusetts
Zipcode	01420
Contact Name	Michael Prest
Telephone	9787294550
Fax	
E-mail	
Website	
Union Name	UNITED ELECTRICAL, RADIO, AND MACHINE WORKERS OF AMERICA LOCAL 274
Address 1	80 School Street
Address 2	
City	Greenfield
State	Massachusetts
Zipcode	01301
Contact Name	Paul Ryan
Telephone	4137739519
Fax	
E-mail	
Website	

Part 2: Application Information

Title: Section 5311 FFY'23 Formula for Operating, Intercity Bus, RTAP and Admin (MA-18-X066)

FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
MA-2023-042-00	Final Concurrence / Reservation	Grant	Region 1	4/11/2023	4/11/2023	No

Application Executive Summary

This application is to request Section 5311 (Non-Urbanized Area Formula Grant (CFDA #20.509) funds apportioned to the State of Massachusetts in the amount of \$5,494,566. Massachusetts Department of Transportation (MassDOT) requests \$5,494,566 of FFY23 Section 5311-Massachusetts \$5,345,274 and Section 5311(b)(3) in the amount of \$149,292.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?

This award is applying an approved Indirect cost rate(s).

Indirect Rate Details: MassDOT's Indirect Cost Rate for FY23 is .85% which is used for the Administration Scope (610-00) for MassDOT transit division salaries. The approved letter, dated February 22, 2022, is attached in the Recipient Organization profile.

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

The purpose of this award is to provide the state of Massachusetts and its sub-recipients operating assistance, rural transit assistance program (RTAP) and Administration initiatives for the state and its sub-recipients.

Activities to be performed:

Funds will be used to cover eligible operating expenses such as driver salaries, fuel, items having a useful life of less than one year, and preventive maintenance, in order to continue transit operations. Funds will also be used for training, technical assistance and state administration.

Expected outcomes:

Continued safe and effective operating of transit services for rural areas of Massachusetts.

Intended beneficiaries:

Massachusetts transit agencies and citizens in the rural and non-urbanized areas of the state.

Subrecipient Activities:

The following subrecipients will receive operating assistance to maintain services: Berkshire Regional Transit Authority (BRTA), Franklin Regional Transit Authority (FRTA), Martha's Vineyard Transit Authority (

FTA,) Nantucket Regional Transit Authority (NRTA), Peter Pan Bus Lines Inc, Greyhound Lines, Inc., Pioneer Valley Transit Authority (PVTA) and P & B Street Railway Company.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Michael	Burns	Transportation Program Specialist	michael.burns1@dot.gov	202-366-6319
Lauren	Richmond	Finance Manager	lauren.richmond@state.ma.us	857-368-8962

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$5,494,566
Local			\$4,326,175
Local/In-Kind			\$1,394,373
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$11,215,114

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MA-2023-042-01-00	300-00 (300-A1) OPERATING ASSISTANCE	\$4,008,955.00	\$4,008,955.00	\$8,017,910.00	0
MA-2023-042-01-00	30.09.01 UP TO 50% FEDERAL SHARE-BRTA, FRTA, NRTA, VTA	\$4,008,955.00	\$4,008,955.00	\$8,017,910.00	0
MA-2023-042-01-00	610-00 (610-A4) STATE / PROGRAMS ADMINISTRATION	\$534,527.00	\$0.00	\$534,527.00	0
MA-2023-042-01-00	11.80.00 STATE OR PROGRAM	\$534,527.00	\$0.00	\$534,527.00	0

ADMINISTRATION						
MA-2023-042-01-00	634-00 (634-A2)	INTERCITY BUS TRANSPORTATION	\$801,792.00	\$1,711,593.00	\$2,513,385.00	0
MA-2023-042-01-00		30.09.01 UP TO 50% FEDERAL SHARE-Peter Pan	\$484,572.00	\$1,394,373.00	\$1,878,945.00	0
MA-2023-042-01-00		30.09.01 UP TO 50% FEDERAL SHARE-Plymouth & Brockton	\$244,036.00	\$244,036.00	\$488,072.00	0
MA-2023-042-01-00		30.09.01 UP TO 50% FEDERAL SHARE-PVTA	\$73,184.00	\$73,184.00	\$146,368.00	0
MA-2023-042-01-00	635-00 (635-A3)	RURAL TRANSIT ASSISTANCE PROGRAM	\$149,292.00	\$0.00	\$149,292.00	0
MA-2023-042-01-00		43.50.01 TRAINING	\$104,504.00	\$0.00	\$104,504.00	0
MA-2023-042-01-00		43.50.02 TECHNICAL ASSISTANCE	\$37,323.00	\$0.00	\$37,323.00	0
MA-2023-042-01-00		43.50.04 RELATED SUPPORT SERVICES	\$7,465.00	\$0.00	\$7,465.00	0

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: Section 5311 FFY'23 Formula for Operating, Intercity Bus, RTAP and Admin (MA-18-X066)

Project Number	Temporary Project Number	Date Created	Start Date	End Date
MA-2023-042-01-00	1349-2023-4-P1	4/14/2023	2/18/2023	9/30/2027

Project Description

The Massachusetts Department of Transportation (MassDOT) is requesting FFY'23 Section 5311 Non-Urbanized Area Formula Grant funding in the amount of \$5,494,566 (\$5,494,566 Federal / \$5,645,545 Local Match) for Operating Assistance, Intercity Bus, RTAP and state administration. The selected projects will utilize funding as follows:

OPERATING ASSISTANCE:

MassDOT requests \$4,008,955 FFY'23 statewide apportionment for Operating Assistance to four (4) regional transit authorities operating in totally or partially rural areas of the Commonwealth as follows:

1) Franklin Regional Transit Authority (FRTA) 2) Martha's Vineyard Transit Authority (VTA) 3) Nantucket Regional Transit Authority (NRTA) and 4) Berkshire Regional Transit Authority (BRTA) (partially rural). The Local Match is funded from state operating assistance and local assessments.

INTERCITY BUS PROJECTS (\$801,792 / 15% of the statewide apportionment):

The grant also provides operating assistance to support Intercity Bus Service in the Commonwealth of Massachusetts. Funds of \$801,792 will be used to subsidize operating costs for Intercity Bus routes. The Intercity Bus operators and routes will be selected from a competitive application process which began in September, 2022. The notice of solicitation was emailed to the Massachusetts's Regional Transit Authorities and Intercity Bus operators. Awards were made in January & February of 2023. MassDOT will issue one-year contracts with the intercity bus operators, with an option to renew for additional terms pending annual performance and compliance reviews. The funding in this grant is for year 1 of the FFY23-FFY24 award program.

RTAP:

Funds of \$149,292 of the statewide apportionment is requested to continue MassDOT's successful Massachusetts Rural Transit Assistance Program (MARTap). Through its MARTap program, MassDOT offers several courses each month such as: Defensive Driving, Accessible Lift Use and Passenger Securement and Disability Awareness. We also offer Specialty Training as needed. For Drug & Alcohol Sensitivity, our 5310/MAP sub-recipients take e-learning classes through the National RTAP website. The MARTap Training Programs are exemplary in that it provides 'no cost' training to hundreds of drivers a year. In addition, the RTAP program offers technical assistance to include scholarships. A Local Match is not required.

ADMINISTRATION:

MassDOT hereby requests ten (10%) percent of the FFY'23 apportionment (\$534,527) is to be used for State administration and technical assistance. A Local Match is not required.

Project Benefits

This project provides operating assistance to three non-urbanized RTAs for operations throughout the entire service area and Berkshire Regional Transit Authority, a partially non-urbanized RTA. Intercity bus projects will be used to subsidize operating costs for rural routes. The RTAP program provides various courses and technical assistance at no-cost to drivers and sub-recipients of 5310 & MAP funding.

Additional Information

MassDOT is charged with managing all modes of transportation within the Commonwealth of Massachusetts. MassDOT has oversight responsibility for the Registry of Motor Vehicles Division, the Aeronautics Division, the Highway Division, and the Rail & Transit Division. MassDOT Transit provides fiscal guidance and oversight over all fifteen (15) Regional Transit Authorities (RTAs), providing local bus transit across the Commonwealth.

Location Description

MassDOT is charged with managing all modes of transportation within the Commonwealth of Massachusetts. MassDOT has oversight responsibility for the Registry of Motor Vehicles Division, the Aeronautics Division, the Highway Division, and the Rail & Transit Division. MassDOT Transit provides fiscal guidance and oversight over all fifteen (15) Regional Transit Authorities (RTAs), providing local bus transit across the Commonwealth.

Project Location (Urbanized Areas)

UZA Code	Area Name
250000	Massachusetts

Congressional District Information

State	District	Representative
Massachusetts	1	Richard E Neal
Massachusetts	3	Lori Trahan
Massachusetts	4	Jake Auchincloss
Massachusetts	5	Katherine M Clark
Massachusetts	6	Seth Moulton
Massachusetts	7	Ayanna Pressley
Massachusetts	8	Stephen F Lynch
Massachusetts	9	William R Keating
Massachusetts	2	James P. McGovern

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$5,494,566
Local			\$4,326,175
Local/In-Kind			\$1,394,373
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$11,215,114

Project Budget

Project Number		Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MA-2023-042-01-00	300-00 (300-A1)	OPERATING ASSISTANCE	\$4,008,955.00	\$4,008,955.00	\$8,017,910.00	0
MA-2023-042-01-00	30.09.01	UP TO 50% FEDERAL SHARE-BRTA, FRTA, NRTA, VTA	\$4,008,955.00	\$4,008,955.00	\$8,017,910.00	0
MA-2023-042-01-00	610-00 (610-A4)	STATE / PROGRAMS ADMINISTRATION	\$534,527.00	\$0.00	\$534,527.00	0
MA-2023-042-01-00	11.80.00	STATE OR PROGRAM ADMINISTRATION	\$534,527.00	\$0.00	\$534,527.00	0
MA-2023-042-01-00	634-00 (634-A2)	INTERCITY BUS TRANSPORTATION	\$801,792.00	\$1,711,593.00	\$2,513,385.00	0
MA-2023-042-01-00	30.09.01	UP TO 50% FEDERAL SHARE-Peter Pan	\$484,572.00	\$1,394,373.00	\$1,878,945.00	0
MA-2023-042-01-00	30.09.01	UP TO 50% FEDERAL SHARE-Plymouth & Brockton	\$244,036.00	\$244,036.00	\$488,072.00	0
MA-2023-042-01-00	30.09.01	UP TO 50% FEDERAL SHARE-PVTA	\$73,184.00	\$73,184.00	\$146,368.00	0
MA-2023-042-01-00	635-00 (635-A3)	RURAL TRANSIT ASSISTANCE PROGRAM	\$149,292.00	\$0.00	\$149,292.00	0
MA-2023-042-01-00	43.50.01	TRAINING	\$104,504.00	\$0.00	\$104,504.00	0
MA-2023-042-01-00	43.50.02	TECHNICAL ASSISTANCE	\$37,323.00	\$0.00	\$37,323.00	0
MA-2023-	43.50.04	RELATED SUPPORT	\$7,465.00	\$0.00	\$7,465.00	0

042-01-00	SERVICES
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Project Budget Activity Line Items

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE-PVTA

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

Operating assistance to run service between Amherst, MA and Worcester, MA, along the Route 9 corridor in partnership with Quaboag Connector. This contract is Year 1 of the award.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$73,184
Local			\$73,184
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$146,368

Milestone Name	Est. Completion Date	Description
Start Date	9/16/2023	Start of Year 1 Award.
End Date	9/15/2024	End of Year 1 contract.

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE-Plymouth & Brockton

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

- The contract amount is based on the FFY23-24 line item budget selected for award through the biennial application process. The amount is for one year of funding. Year two of funding is conditional based on route performance and FFY24 funding availability.
- Funds will be used to subsidize operating costs for the Provincetown-Hyannis Outer Cape route. Funds

will be used for all eligible operating activities (net operating deficit) incurred between the contract start and end date.

- All intercity bus operators receiving subsidy for the Provincetown-Hyannis Outer Cape route must operate a schedule that is not competitive and complies with a required 30-minute buffer, in which any operator will not operate service within 30-minutes of any subsidized trip. MassDOT must be notified of and provide approval for any changes to the schedule as originally proposed through the contract negotiation process.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$244,036
Local			\$244,036
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$488,072

Milestone Name	Est. Completion Date	Description
Start Date	4/22/2023	Year 1 operating service contract.
End Date	4/21/2024	End of Year 1 operating assistance award.

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE-BRTA, FRTA, NRTA, VTA

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

Operating assistance for Berkshire Regional Transit Authority (BRTA), Franklin Regional Transit Authority (FRTA), Martha's Vineyard Transit Authority (VTA) and Nantucket Regional Transit Authority (NRTA) in the amount of \$4,008,955. Funds will be used for all operating activities (net fare revenues) for demand response, ADA Paratransit, Fixed Route and Shuttle Services. The local match of \$4,008,955 (50%) is funded by state contract assistance and local municipality assessments.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$4,008,955
Local			\$4,008,955
Local/In-Kind			\$0

State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$8,017,910

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2023	FRTA and BRTA will use these funds for SFY23 Net Operating loss.
End Date	6/30/2026	VTA and NRTA are spending COVID funds first and will then utilize the formula funds.

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE-Peter Pan

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

Peter Pan Bus Lines was awarded \$484,572 of 5311(f) funds to run service between Provincetown, MA and Hyannis, MA. This application is funding year 1 for \$484,572 of this award. Peter Pan's total in-kind local match of \$1,394,373 was approved by FTA Region 1 on 4/4/2023 for connector services between Boston, MA and Hyannis, MA and Providence, RI and Hyannis, MA. These connector services support the 5311(f) Intercity bus service between Hyannis, MA and Provincetown, MA.

- The contract amount is based on the FFY23-24 line item budget selected for award through the biennial application process. The amount is for one year of funding. Year two of funding is conditional based on route performance and FFY24 funding availability.
- Funds will be used to subsidize operating costs for the Provincetown-Hyannis Outer Cape route. Funds will be used for all eligible operating activities (net operating deficit) incurred between the contract start and end date.
- All intercity bus operators receiving subsidy for the Provincetown-Hyannis Outer Cape route must operate a schedule that is not competitive and complies with a required 30-minute buffer, in which any operator will not operate service within 30-minutes of any subsidized trip. MassDOT must be notified of and provide approval for any changes to the schedule as originally proposed through the contract negotiation process.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$484,572
Local			\$0
Local/In-Kind			\$1,394,373
State			\$0

State/In-Kind	\$0
Other Federal	\$0
Transportation Development Credit	\$0
Adjustment	\$0
Total Eligible Cost	\$1,878,945

Milestone Name	Est. Completion Date	Description
Start Date	2/18/2023	Year 1 of award for operating service contract.
End Date	2/17/2024	End of 1-year operating service contract.

Budget Activity Line Item: 43.50.01 - TRAINING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

The Massachusetts Rural Transit Assistance program (MARTap) is a MassDOT program, which offers free of charge training programs throughout the year such as: Defensive Driving, Accessible Lift Use and Passenger Securement, and Disability Awareness and Specialty Training as needed. For Drug and Alcohol, our 5310/MAP sub-recipients go through the National RTAP eLearning Center. These courses are required training for all of MassDOT's 5310 & MAP sub-recipients. Courses are offered to eligible rural agencies.

No local match is required for Rural Transit Assistance Programs.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$104,504
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$104,504

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2026	Driver Training start date.
End Date	9/30/2027	End of driver training funds.

Budget Activity Line Item: 43.50.02 - TECHNICAL ASSISTANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

The Massachusetts Rural Transit Assistance program (MARTap) is a MassDOT program, which offers free of charge training programs throughout the year, as well as technical assistance through a scholarship program. Scholarships are eligible to rural agencies.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$37,323
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$37,323

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2026	Start of Scholarship program.
End Date	9/30/2027	End of scholarship program.

Budget Activity Line Item: 43.50.04 - RELATED SUPPORT SERVICES

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.04	RELATED SUPPORT SERVICES	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

The Massachusetts Rural Transit Assistance program (MARTap) is a MassDOT program, which offers free of charge training programs throughout the year. Program management with our 3rd party vendor is also funded within the MassDOT RTAP program.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
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5311 - Rural Area Formula	5311-1A	20509	\$7,465
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$7,465

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2026	Funding for the administration of the RTAP program such as invoicing, training completion certificates and other management services.
End Date	9/1/2027	End of support services.

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	0

Extended Budget Description

MassDOT hereby requests ten (10%) percent of the total FFY'23 statewide allocation (\$534,527) for State Administration. These funds will be used to support staff salaries, planning activities, and technical assistance from 3rd party vendors. A local match is not required.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$534,527
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$534,527

Milestone Name	Est. Completion Date	Description
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Start Date	4/1/2024	Use of Admin funds.
End Date	9/30/2026	Completion of Admin funds.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE-BRTA, FRTA, NRTA, VTA	0	\$4,008,955.00	\$8,017,910.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

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Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
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INTERCITY BUS		UP TO 50%			
TRANSPORTATION (634-00)	30.09.01	FEDERAL SHARE-Peter Pan	0	\$484,572.00	\$1,878,945.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

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Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	0	\$104,504.00	\$104,504.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM	43.50.02	TECHNICAL ASSISTANCE	0	\$37,323.00	\$37,323.00

(635-00)

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.04	RELATED SUPPORT SERVICES	0	\$7,465.00	\$7,465.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	0	\$534,527.00	\$534,527.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634- 00)	30.09.01	UP TO 50% FEDERAL SHARE- Plymouth & Brockton	0	\$244,036.00	\$488,072.00

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634- 00)	30.09.01	UP TO 50% FEDERAL SHARE-PVTA	0	\$73,184.00	\$146,368.00

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Michael Burns

Comment Type DOL Review for Information

Date 9/5/2023

Comment This application is to request Section 5311 (Non-Urbanized Area Formula Grant (CFDA # 20.509) funds apportioned to the State of Massachusetts in the amount of \$5,494,566. Massachusetts Department of Transportation (MassDOT) requests \$5,494,566 of FFY23 Section 5311-Massachusetts \$5,345,274 and Section 5311(b)(3) in the amount of \$149,292.