

Application

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|---|--|
| Federal Award Identification Number (FAIN) | IL-2023-043-00 |
| Temporary Application Number | 1177-2023-4 |
| Award Name | FFY21 5311 General Public Operating and Prj Admn Assistance, ICB Operating and Prj Admn Assistance, RTAP and RTAP and State Administration |
| Application Status | Final Concurrence / Reservation |
| Application Budget Number | 0 |

| | |
|--|---------------------|
| Period of Performance Start Date | N/A |
| Original Period of Performance End Date | 3/30/2031 |
| Current Period of Performance End Date | N/A Revision #: N/A |

| | |
|---------------------------------|-----------|
| Budget Period Start Date | N/A |
| Budget Period End Date | 3/30/2031 |

Part 1: Recipient Information

Name: ILLINOIS DEPARTMENT OF TRANSPORTATION

| Recipient ID | Recipient OST Type | Recipient Alias | UEI | DUNS |
|--------------|--------------------|---------------------------------------|--------------|-----------|
| 1177 | State Agency | ILLINOIS DEPARTMENT OF TRANSPORTATION | CHQWQ676QGB3 | 133600754 |

| Location Type | Address | City | State | Zip |
|------------------|--------------------------|-------------|-------|-----------|
| Headquarters | 2300 S DRKSEN PKWY HNLEY | SPRINGFIELD | IL | 627640001 |
| Physical Address | 2300 S DIRKSEN PKWY | SPRINGFIELD | IL | 62764 |

Union Information

There are no union contacts for this application

Part 2: Application Information

Title: FFY21 5311 General Public Operating and Prj Admn Assistance, ICB Operating and Prj Admn Assistance, RTAP and RTAP and State Administration

| FAIN | Application Status | Award Type | Application Cost Center | Date Created | Last Updated Date | From TEAM? |
|----------------|---------------------------------|------------|-------------------------|--------------|-------------------|------------|
| IL-2023-043-00 | Final Concurrence / Reservation | Grant | Region 5 | 6/4/2023 | 6/4/2023 | No |

Application Executive Summary

This grant to the Illinois Department of Transportation (IDOT) will utilize \$17,573,587 in FFY21 5311, 5311(f) and 5311(b)(3) Rural federal formula funding. Contains LAPSING Funds.

The State of Illinois SFY21 5311 Apportionment, \$17,573,587, will be divided amongst the following reimbursement Activities: \$1,725,510 for State Admin, \$8,139,139 for sub-recipient operating assistance, \$3,915,212 in sub-recipient project administrative assistance, \$2,156,543 in sub-recipient ICB operating assistance, and \$1,319,113 in sub-recipient ICB project administrative assistance, The State of Illinois' 5311(b)(3) apportionment of \$318,070 will be used to fund RTAP activities, including; RTAP training, technical assistance and support services; and state administration costs associated with all, for the performance period of 7/1/23 through 08/31/26.

Pre-Award Authority is being used for this grant. Match required for this grant will be provided by \$9,794,269 of State of Illinois Downstate Operating Assistance Program funds, and \$1,809,995 in Greyhound In-Kind match. Total match for this grant is \$11,604,264. All forms of match are also listed in application budget control totals. Please see attached PoPs for more detailed listing of projects to be funded under this grant. Projects are listed in the table attached to the STIP amendment request.

IDOTs Office of Intermodal Project Implementation (OIP) is the governor's designated recipient of the Federal Transit Administrations Section 5311 formula funds for public transportation services in rural and small urban areas in Illinois. Historically, grant recipients submit annual applications for funding to the Department, but in the interest of providing funding stability, it is not competitive process. Instead, the Department funds its approved eligible sub-recipients each year based upon the States available Section 5311 allocation.

The Department has exceeded the 15% set aside, from the state's annual 5311 apportionment, for InterCity Bus (ICB). This application includes \$3,475,656 (18.05%) for FFY21 ICB operating and project administrative activities.

Attachments:

STIP Amendment Approval Letter (FTA Region 5)

FFY21 PoP

In-Kind match Documentation
Illinois DOT Approval to apply for 5311 funds and to execute the subsequent agreement

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

Yes, this Grant will use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

The purpose of this award is to provide 5311 operating assistance to 52 eligible Illinois sub-recipients to provide rural transit services.

Activities to be performed:

The State of Illinois will oversee 52 eligible sub-recipients will provide Project Administration, Project Operations, Intercity Bus Project Administration, Intercity Bus Operations, Human Service Transportation, and Rural Transportation Assistance.

Expected outcomes:

5311 funding will help supplement funding for rural transit providers, in-turn providing much needed transit services to rural communities throughout the State of Illinois.

Intended beneficiaries:

Individuals that have transit needs in the rural areas of Illinois will benefit from the 5311 sub-recipients providing transportation services.

Subrecipient Activities:

The following sub-recipients will provide 5311 service throughout the rural areas of Illinois:

BOND COUNTY
BOONE COUNTY
BUREAU / PUTNAM COUNTY
CARROLL COUNTY
CHAMPAIGN COUNTY
COLES COUNTY
CRIS RURAL MTD
DEKALB COUNTY
DOUGLAS COUNTY
EFFINGHAM COUNTY
FREEPORT, CITY OF
FULTON COUNTY
GALESBURG, CITY OF
GREATER PEORIA MASS TRANSIT DISTRICT
GRUNDY COUNTY
HANCOCK COUNTY
HENRY COUNTY
JACKSON COUNTY MTD
JERSEY COUNTY
JO DAVIESS COUNTY
KANKAKEE COUNTY
KENDALL COUNTY
LEE/OGLE COUNTY
LOGAN & MASON COUNTIES
MACOMB, CITY OF
MACOUPIN COUNTY
MARSHALL/STARK
MCLEAN CTY
MONROE-RANDOLPH MTD
OTTAWA, CITY OF(LASALLE CTY)
PIATT COUNTY
QUINCY, CITY OF
RIDES MTD
ROCK ISLAND & MERCER COUNTY
SANGAMON/MENARD COUNTY
SHAWNEE MTD
SHELBY COUNTY
SOUTH CENTRAL MTD
TAZEWELL COUNTY
WARREN COUNTY
WEST CENTRAL MTD
WHITESIDE COUNTY
WOODFORD COUNTY
Tri-County Regional Planning Commission
Champaign Co. Regional Planning Commission
Bi-State Regional Commission
McLean Co. Regional Planning Commission
Western Illinois Regional Council
North Central Illinois Council of Governments
South Central Illinois Regional Planning & Development Commission
Rural Technical Assistance Center

Application Point of Contact Information

| First Name | Last Name | Title | E-mail Address | Phone |
|------------|-----------|-----------------------------------|----------------------------|----------------|
| Tarressa | Carrell | Transportation Program Specialist | tarressa.carrell@dot.gov | (312) 886-1624 |
| Anthony | Greep | Transportation Program Specialist | anthony.greep@dot.gov | (312) 353-1646 |
| David | Schafer | Bureau Chief - Transit Operations | david.schafer@illinois.gov | (217) 782-4981 |

Application Budget Control Totals

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|---------------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$17,573,587 |
| Local | | | \$0 |
| Local/In-Kind | | | \$1,809,995 |
| State | | | \$9,794,269 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$29,177,851 |

Application Budget

| Project Number | Budget Item | FTA Amount | Non-FTA Amount | Total Eligible Amount | Quantity |
|-------------------|---|----------------|----------------|-----------------------|----------|
| IL-2023-043-01-00 | 610-00 (610-A1) STATE / PROGRAMS ADMINISTRATION | \$1,725,510.00 | \$0.00 | \$1,725,510.00 | 9 |
| IL-2023-043-01-00 | 11.80.00 STATE OR PROGRAM ADMINISTRATION | \$1,725,510.00 | \$0.00 | \$1,725,510.00 | 9 |
| IL-2023-043-02-00 | 300-00 (300-A2) OPERATING ASSISTANCE | \$8,139,139.00 | \$8,139,139.00 | \$16,278,278.00 | 43 |
| IL-2023-043-02-00 | 30.09.01 UP TO 50% FEDERAL SHARE | \$8,139,139.00 | \$8,139,139.00 | \$16,278,278.00 | 43 |
| IL-2023-043-03-00 | 620-00 (620-A3) PROJECT ADMINISTRATION | \$3,915,212.00 | \$978,803.00 | \$4,894,015.00 | 43 |
| IL-2023-043-03-00 | 11.79.00 PROJECT ADMINISTRATION | \$3,915,212.00 | \$978,803.00 | \$4,894,015.00 | 43 |
| IL-2023-634- | INTERCITY BUS | \$2,156,543.00 | \$2,156,543.00 | \$4,313,086.00 | 5 |

| | | | | | | | |
|-------------------|--------------------|-------------------------------------|----------------|----------------|----------------|--|---|
| 043-04-00 | 00 (634-A4) | TRANSPORTATION | | | | | |
| IL-2023-043-04-00 | | 30.09.01 UP TO 50% FEDERAL SHARE | \$2,156,543.00 | \$2,156,543.00 | \$4,313,086.00 | | 5 |
| IL-2023-043-05-00 | 634-00 (634-A5) | INTERCITY BUS TRANSPORTATION | \$1,319,113.00 | \$329,779.00 | \$1,648,892.00 | | 5 |
| IL-2023-043-05-00 | | 11.79.00 ICB PROJECT ADMINISTRATION | \$1,319,113.00 | \$329,779.00 | \$1,648,892.00 | | 5 |
| IL-2023-043-06-00 | 435-00 (435-A6) | RURAL TRANSIT ASST PROGRAM | \$318,070.00 | \$0.00 | \$318,070.00 | | 1 |
| IL-2023-043-06-00 | | 43.50.01 TRAINING | \$318,070.00 | \$0.00 | \$318,070.00 | | 1 |

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: FFY21 State Administration (SFY24-SFY28)

| Project Number | Temporary Project Number | Date Created | Start Date | End Date |
|-------------------|--------------------------|--------------|------------|-----------|
| IL-2023-043-01-00 | 1177-2023-4-P1 | 6/15/2023 | 7/1/2023 | 8/31/2026 |

Project Description

This project utilizes FFY21 5311 federal funds to reimburse the state for expenses incurred for its administration of rural 5311 program, technical assistance, coordination and mobility management for the statewide 5311 program.

FFY21 5311 funding under this project will reimburse the state for expenses incurred for performance of work completed by the Illinois Department of Transportation Transit staff and with intergovernmental partners providing technical assistance, coordination and support costs for the following project types: HSTP coordinators embedded in regional planning bodies assisting with coordination and mobility management, technical assistance delivered through interagency agreements, administration of the 5311 program utilizing the state's staff, and potential vendor agreements (grant management system, consultants).

Project Benefits

The State of Illinois, strives to provide safe, effective transportation solutions to all of its citizens. The projects included under the State Administration scope will ensure that sub-recipients are providing services that are coordinated, efficient, current in data collection techniques and managed to best serve the general public.

Additional Information

State Administration: The State of Illinois does not currently have an approved ICR. Only direct costs will be charged to the grant until an ICR is approved by a federal cognizant agency.

Grant Management System vendor and consultant contracts are awarded through competitive procurements conducted by IDOT.

Location Description

These activities benefit the statewide administration of the 5311 program throughout Illinois. 5311 funds are specifically used to support rural public transportation outside of the 6 County RTA region in rural areas with populations under 50,000.

Project Location (Urbanized Areas)

| UZA Code | Area Name |
|----------|-----------|
| 170000 | Illinois |

Congressional District Information

| State | District | Representative |
|----------|----------|---------------------|
| Illinois | 2 | Robin L Kelly |
| Illinois | 3 | Daniel Lipinski |
| Illinois | 4 | Luis V Gutierrez |
| Illinois | 5 | Mike Quigley |
| Illinois | 6 | Peter J Roskam |
| Illinois | 7 | Danny K Davis |
| Illinois | 8 | Tammy Duckworth |
| Illinois | 9 | Janice D Schakowsky |
| Illinois | 10 | Robert J Dold |
| Illinois | 11 | Bill Foster |
| Illinois | 12 | Mike Bost |
| Illinois | 13 | Rodney Davis |
| Illinois | 14 | Randy Hultgren |
| Illinois | 15 | John Shimkus |
| Illinois | 16 | Adam Kinzinger |
| Illinois | 17 | Cheri Bustos |
| Illinois | 18 | Aaron Schock |

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|--------------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$1,725,510 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$1,725,510 |

Project Budget

| Project Number | Budget Item | FTA Amount | Non-FTA Amount | Total Eligible Amount | Quantity |
|-------------------|---|----------------|----------------|-----------------------|----------|
| IL-2023-043-01-00 | 610-00 STATE / PROGRAMS ADMINISTRATION (610-A1) | \$1,725,510.00 | \$0.00 | \$1,725,510.00 | 9 |
| IL-2023-043-01-00 | 11.80.00 STATE OR PROGRAM ADMINISTRATION | \$1,725,510.00 | \$0.00 | \$1,725,510.00 | 9 |

Project Budget Activity Line Items

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|--|-------------|---------------------------------|--------------------------------|----------|
| STATE / PROGRAMS ADMINISTRATION (610-00) | 11.80.00 | STATE OR PROGRAM ADMINISTRATION | STATE / PROGRAM ADMINISTRATION | 9 |

Extended Budget Description

The funding in this section of the federal grant will be used to reimburse the State for activities associated with additional RTAP costs, HSTP coordination, and for work performed by the State's staff. Additionally, funding will be used for staff to travel to 5311 compliance/site reviews, technical trainings, and transit

related conferences. The goal is to provide enough funding through these projects to provide continuous support to the program and to expend the funds as expeditiously as possible.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|--------------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$1,725,510 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$1,725,510 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|--|
| Start Date | 7/1/2023 | The first funds will be dispersed for work performed under this section of the grant |
| End Date | 8/31/2026 | Date of the final disbursement of funding from this Activity Line Item. |

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

| Date Description | Date |
|-----------------------|------|
| Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|-------------------|------------------|----------------|----------|----------------|---------------------|
| STATE / PROGRAMS | 11.80.00 | STATE OR | 9 | \$1,725,510.00 | \$1,725,510.00 |

ADMINISTRATION
(610-00)

PROGRAM
ADMINISTRATION

Project Title: FFY21 Operating Assistance (sub-recipient contracts)

| Project Number | Temporary Project Number | Date Created | Start Date | End Date |
|-------------------|--------------------------|--------------|------------|-----------|
| IL-2023-043-02-00 | 1177-2023-4-P2 | 6/15/2023 | 7/1/2023 | 8/31/2026 |

Project Description

The Operating Assistance funding will provide operating expenses reimbursement from FFY21 5311 Illinois Apportionment to 43 eligible Illinois sub-recipients for a portion of their continuous rural transit services. These federal operating assistance funds are matched by the State of Illinois Downstate Operating Assistance Program (DOAP) funds. When state operating assistance funds are not adequate to provide all required match, the sub-recipients will provide the additional required match. The types of expense reimbursed under this project are typically those Operating Expenses reimbursed by FTA at 50% and may include, but not limited to the following: Operator's, dispatchers and maintenance salaries, wages and fringe benefits, building repair and maintenance expenses, fuels, leases, etc. A list of eligible recipients and a more detailed list of eligible expenses are included in the Extended Budget Description for this Operating Assistance project. This project scope is continuous as it is for uninterrupted delivery of existing transit services. Pre-Award Authority is being used for this grant. The period of performance is July 2023 through August 2025. These operating project scopes are supported through sub-recipient administrative activities in Project 3 of this grant. FFY2021 Section 5311 funds lapse after 9/30/2023.

Project Benefits

Illinois has experienced and is continuing to experience demographic shifts and substantial impacts to the economy. These changes greatly affect the need for public services, including public transportation. The number of older Illinoisans is growing and rural counties in particular are growing older resulting in more residents unable to drive due to age and health factors and subsequently, becoming more transit dependent.

Of the 12.9 million people living in Illinois, almost 2.3 million are over 60 (17.7%). The proportion of Illinois' population that is 60 and older is growing more rapidly than other age groups of the population. The U.S. Census Bureau estimates that 22.3% of Illinois's population will be 60 and older by the year 2030, an increase of more than 28 percentage points from 2012.

The deployment of demand-response transit service in anticipation of and in response to these trends has been quite rapid and now covers 94 of the 96 Downstate counties. The demand response systems primarily carry riders who cannot drive themselves, either because they do not have a car available for the trip or because they are unable to drive due to some disability. Most riders are older. The biggest single category of trips on most systems is medical; i.e. travel to doctor appointments or treatment locations. However, all systems carry people travelling for a variety of other purposes, such as shopping, work, or education, although the proportion of each varies greatly. Like the way people use their car, many rural transit riders combine trip purposes, often involving multiple stops over the course of a day. Because these systems are often the only way to travel in or out of these areas for people who do not drive (or have someone to drive them), a few riders may be people using the system as part of their travel for family visits, vacations, or other purposes.

Additionally, Downstate demand response carriers have, in many cases, stepped in to fill the gap that was left by the disappearance of intercity bus service in small towns and rural areas of the state during the latter half of the 20th Century. A variety of approaches are used to provide these services. Many operators routinely operate trips to cities outside of their service area, with many of these trips tied to medical appointments (a portion of the cost of these trips is often reimbursed by Medicaid, or other sources). Often, these trips are advertised to clients and medical service providers as only being operated on a

given day of the week, encouraging appointments to be scheduled on those days.

Additional Information

5311 funding is programmed and used to support rural public transportation in areas with a population under 50,000 and outside of the six (6) county RTA region. While funding will be targeted to Illinois' non-urbanized area providers, connections and impacts will be felt throughout the entire state.

Location Description

5311 funding is programmed and used to support rural public transportation in areas with a population under 50,000 and outside of the six (6) county RTA region. While funding will be targeted to Illinois' non-urbanized area providers, connections and impacts will be felt throughout the entire state.

Project Location (Urbanized Areas)

| UZA Code | Area Name |
|----------|-----------|
| 170000 | Illinois |

Congressional District Information

| State | District | Representative |
|----------|----------|----------------|
| Illinois | 11 | Bill Foster |
| Illinois | 12 | Mike Bost |
| Illinois | 13 | Rodney Davis |
| Illinois | 14 | Randy Hultgren |
| Illinois | 15 | John Shimkus |
| Illinois | 16 | Adam Kinzinger |
| Illinois | 17 | Cheri Bustos |
| Illinois | 18 | Aaron Schock |

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

| Funding Source | Section of Statute | CFDA Number | Amount |
|---------------------------|--------------------|-------------|-------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$8,139,139 |

| | | |
|-----------------------------------|--|---------------------|
| Local | | \$0 |
| Local/In-Kind | | \$0 |
| State | | \$8,139,139 |
| State/In-Kind | | \$0 |
| Other Federal | | \$0 |
| Transportation Development Credit | | \$0 |
| Adjustment | | \$0 |
| Total Eligible Cost | | \$16,278,278 |

Project Budget

| Project Number | Budget Item | FTA Amount | Non-FTA Amount | Total Eligible Amount | Quantity |
|-------------------|--------------------------------------|----------------|----------------|-----------------------|----------|
| IL-2023-043-02-00 | 300-00 OPERATING ASSISTANCE (300-A2) | \$8,139,139.00 | \$8,139,139.00 | \$16,278,278.00 | 43 |
| IL-2023-043-02-00 | 30.09.01 UP TO 50% FEDERAL SHARE | \$8,139,139.00 | \$8,139,139.00 | \$16,278,278.00 | 43 |

Project Budget Activity Line Items

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|-------------------------------|-------------|-------------------------|----------------------|----------|
| OPERATING ASSISTANCE (300-00) | 30.09.01 | UP TO 50% FEDERAL SHARE | OPERATING ASSISTANCE | 43 |

Extended Budget Description

This project will utilize \$8,139,139 in FFY21 5311 funding and \$8,139,139 in Illinois Downstate Operating Assistance Program (DOAP) funds as match to reimburse the eligible operating expenses of the following rural public transportation providers during the period July 2023 through August 2026. Some sub-recipients will spend far more to operate their systems than will be programmed for them in this grant. In those cases where the sub-recipients project expenses exceed the federal and state grant amounts local match is used to cover the deficit. For clarity, we do not show overmatch on the PoP, nor is it included in any calculations. But it is worth noting that the state appropriates significantly more in state funds to these rural grantee's than they receive in federal funds. These sub-recipient operating projects are supported by sub-recipient Project Administration Projects which appear in Project 3 of this grant. Sub-recipient Operating Project expenses which sub-recipients may charge to this ALI include, but are not limited to: operator's, dispatchers and maintenance salaries, wages and fringe benefits, temporary service, contract maintenance, building repair and maintenance, fuels, lubricants, tires, tubes and other materials and supplies consumed, propulsion power and line lease fees for radio service, purchased transportation, tolls, long and short-term debt obligations, and leases. These expense reimbursements allow the sub-recipients

to provide uninterrupted service. Also see the attached document titles "Guidelines for Allowability of Costs under FTA Program's which has been attached.

Eligible Rural Public Transportation Providers:

- Bond County
- Boone County
- Bureau County
- Carroll County
- Champaign County
- Coles County
- CRIS Rural MTD
- DeKalb County
- Douglas County
- Effingham County
- City of Freeport
- Fulton County
- City of Galesburg
- Greater Peoria MTD (providing service in Peoria County)
- Grundy County
- Hancock County
- Henry County
- Jackson County
- Jersey County
- Jo Daviess County
- Kankakee County
- Kendall County
- Lee County
- Logan County
- City of Macomb
- Macoupin County
- Marshall County
- McLean County
- Monroe Randolph Transit District
- City of Ottawa
- Piatt County
- City of Quincy
- RIDES MTD
- Rock Island County
- Sangamon County
- Shawnee Mass Transit District
- Shelby County
- South Central Illinois Mass Transit District
- Tazewell County
- Warren County
- West Central Mass Transit District
- Whiteside County
- Woodford County

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|---------------------------|--------------------|-------------|-------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$8,139,139 |
| Local | | | \$0 |

| | | |
|-----------------------------------|--|---------------------|
| Local/In-Kind | | \$0 |
| State | | \$8,139,139 |
| State/In-Kind | | \$0 |
| Other Federal | | \$0 |
| Transportation Development Credit | | \$0 |
| Adjustment | | \$0 |
| Total Eligible Cost | | \$16,278,278 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|---|
| Start Date | 7/1/2023 | First date for which service eligible for reimbursement can be performed under this ALI |
| End Date | 8/31/2026 | Expected date of final subrecipient payment for services delivered under this ALI. |

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

| Date | Description |
|------|-----------------------|
| | Class IIc CE Approved |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|-------------------------------|------------------|-------------------------|----------|----------------|---------------------|
| OPERATING ASSISTANCE (300-00) | 30.09.01 | UP TO 50% FEDERAL SHARE | 43 | \$8,139,139.00 | \$16,278,278.00 |

Project Title: FFY21 Project Administration (sub-recipient contracts)

| Project Number | Temporary Project Number | Date Created | Start Date | End Date |
|-------------------|--------------------------|--------------|------------|-----------|
| IL-2023-043-03-00 | 1177-2023-4-P3 | 6/15/2023 | 7/1/2023 | 8/31/2026 |

Project Description

The Sub-Recipient Project Administration Assistance scope in Project 3 includes the activities that support the sub-recipient operating tasks in Project 2 of this grant (above). Like Project 2, this Project Administration scope will provide FFY21 5311 reimbursement funds to eligible Illinois sub-recipients for a portion of their uninterrupted project administration activities in order to provide continuous transit services across 94 of 96 Downstate Counties. The federal funds awarded under this project and ALI are matched by State of Illinois Downstate Operating Assistance Program funds. When those state funds are not adequate to provide all required match, the sub-recipients will provide additional match. The types of expense reimbursed under this project are typically those Operating Expenses reimbursed by FTA at 80% and may include, but are not limited to the following: salaries, wages and fringe benefits for work performed by various directors and administrators or professionals other than those covered by Operating; coordinators, drug/alcohol testing program manager, etc. The eligible recipients are the same as Project 2 above, with a more detailed list of eligible expenses for Project Administration Assistance included in the Extended Budget Description for this project. This project provides for the uninterrupted delivery of existing transit administrative tasks. Therefore, the period of performance for work under this project is from July of 2023 through August of 2026.

Project Benefits

Project Administration supports the sub-recipients' deployment of operating activities which provide public and specialized transportation services in 94 of the 96 Downstate Illinois counties. The benefactors of this project and the benefits provided are the same as described in Project 2 (above).

Additional Information

5311 funding is programmed and used to support rural public transportation in areas with a population under 50,000 and outside of the six (6) county RTA region. While funding will be targeted to Illinois' non-urbanized area providers, connections and impacts will be felt throughout the entire state.

Location Description

5311 funding is programmed and used to support rural public transportation in areas with a population under 50,000 and outside of the six (6) county RTA region. While funding will be targeted to Illinois' non-urbanized area providers, connections and impacts will be felt throughout the entire state.

Project Location (Urbanized Areas)

| UZA Code | Area Name |
|----------|-----------|
| 170000 | Illinois |

Congressional District Information

| State | District | Representative |
|----------|----------|----------------|
| Illinois | 11 | Bill Foster |
| Illinois | 12 | Mike Bost |
| Illinois | 13 | Rodney Davis |
| Illinois | 14 | Randy Hultgren |
| Illinois | 15 | John Shimkus |
| Illinois | 16 | Adam Kinzinger |
| Illinois | 17 | Cheri Bustos |
| Illinois | 18 | Aaron Schock |

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|--------------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$3,915,212 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$978,803 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$4,894,015 |

Project Budget

| Project Number | Budget Item | FTA Amount | Non-FTA Amount | Total Eligible Amount | Quantity |
|-------------------|--|----------------|----------------|-----------------------|----------|
| IL-2023-043-03-00 | 620-00 PROJECT ADMINISTRATION (620-A3) | \$3,915,212.00 | \$978,803.00 | \$4,894,015.00 | 43 |
| IL-2023-043-03-00 | 11.79.00 PROJECT ADMINISTRATION | \$3,915,212.00 | \$978,803.00 | \$4,894,015.00 | 43 |

Project Budget Activity Line Items

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|-------------------|-------------|----------------|----------|----------|
|-------------------|-------------|----------------|----------|----------|

PROJECT ADMINISTRATION (620-00) 11.79.00 PROJECT ADMINISTRATION PROJECT ADMINISTRATION 43

Extended Budget Description

This project will utilize \$3,915,212 in FFY21 5311 funding and \$978,803 in State Downstate Operating Assistance Program (DOAP) funds as match to federal funds awarded to reimburse sub-recipients for eligible Project Administration expenses. Eligible recipients of these awards are listed under Operating Assistance Project 2 of this grant. The period of performance is July 2023 through August 2026. Some sub-recipients will spend substantially more in administrative expenses to provide the required support to their operations, than will be programmed for them in this grant. In those cases where the sub-recipients project administration expenses exceed the federal and state grant amounts local funding is used to cover the deficit. For clarity, we do not show overmatch on this project. Sub-recipient Project Administration expenses which sub-recipients may charge to this ALI include, but are not limited to: Salaries, wages and fringe benefits for Transportation Directors, Transportation Supervisors, Assistant Directors, mid-level managers and supervisors, secretarial and other administration positions, financial management positions, transit planners , planning supervisors and managers, GIS techs, marketing managers or graphic artists, modal supervisors, rideshare coordinators, insurance premiums or payments to a self-insurance reserve, facilities and equipment rental, special services directors, drug/alcohol testing program manager and other administrative staff. Fees for management services, advertising services, labor and materials, Professional and Technical services, Custodial and security Services, Office and Communications equipment repair, and other administrative services and labor, inventory purchases for office supplies, general office supplies, computer software and related expenses, training and educational materials, first aid kits, bio-hazard kits and replacement supplies, other administrative materials and supplies, telephone, cell phone and internet and related services, all other utilities not related to propulsion, insurance and settlement payments, licensing and registration fees, dues & subscriptions, travel & meetings, advertising/promotion media fees, leases of service and supervisory vehicles, data processing facilities and other administrative facilities. These Project Administration expense reimbursements allow the sub-recipients to provide continuous service.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|--------------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$3,915,212 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$978,803 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$4,894,015 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|--|
| Start Date | 7/1/2023 | The first date for performance of administrative activities reimbursed under this ALI. |
| End Date | 8/31/2026 | Anticipated date of final payment made to a sub-recipient for project administrative work performed under this ALI |

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

| Date Description | Date |
|-----------------------|------|
| Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|---------------------------------|------------------|------------------------|----------|----------------|---------------------|
| PROJECT ADMINISTRATION (620-00) | 11.79.00 | PROJECT ADMINISTRATION | 43 | \$3,915,212.00 | \$4,894,015.00 |

Project Title: FY21 5311 (f) Intercity Bus Operating (sub-recipient contracts)

| Project Number | Temporary Project Number | Date Created | Start Date | End Date |
|-------------------|--------------------------|--------------|------------|-----------|
| IL-2023-043-04-00 | 1177-2023-4-P4 | 6/16/2023 | 7/1/2023 | 8/31/2025 |

Project Description

The Intercity Bus (ICB) Operating Assistance Project will provide reimbursement funds FFY21 5311(f) Illinois Apportionment to eligible Illinois sub-recipients for a portion of their continuous ICB operating expenses for eligible projects that meet the federal requirements of ICB. The federal funds awarded under this project are matched by State of Illinois Downstate Operating Assistance Program (DOAP) funds for all projects not operated by a national carrier. However, the Lee County/Greyhound service between Chicago and Rock Island and between Chicago and Danville will be matched with carrier in-kind contributions. For details on that Greyhound Match please refer to the attached document (GLI In-Kind match Letter I-88 Route and Danville Route.pdf). For all other ICB Operating Assistance Projects, when DOAP funds are not adequate to provide all required match, the sub-recipients will provide additional match. The types of expenses reimbursed under this project are typically those types of Operating Expenses reimbursed by FTA at 50% and may include, but are not limited to the following: Operator's, dispatchers and maintenance salaries, wages and fringe benefits, building repair and maintenance expenses, fuels, leases, etc. Eligible recipients and a more detailed list of eligible expenses are included in the Extended Budget Description for this Operating Assistance project. Since this project provides for the continuation of existing ICB services the project scope is treated as continuous and the period of performance under this project is from July of 2023 through August of 2025. These projects are supported through sub-recipient administrative activities

in Project Five of this grant.

Project Benefits

Intercity bus service links rural communities and the rest of the nation. Projects are encouraged to support the following three national objectives: connection between rural areas and the larger regional or national system of intercity bus service, support services to meet the intercity travel needs of residents in rural areas, or support the infrastructure of the intercity bus network through planning and marketing assistance and capital investment in facilities. Projects are also be considered for funding as they meet priorities determined by the state provided they also meet federal ICB requirements.

Additional Information

Intercity bus service links rural communities and the rest of the nation. Projects are encouraged to support the following three national objectives: connection between rural areas and the larger regional or national system of intercity bus service, support services to meet the intercity travel needs of residents in rural areas, or support the infrastructure of the intercity bus network through planning and marketing assistance and capital investment in facilities. Projects are considered for funding if they meet priorities determined by the state, provided they also meet federal ICB requirements. If additional funding is awarded as a result of an upcoming call for projects or due to expansion of service, the sub-recipient will be required to match these federal award with Downstate Operating Assistance Funds or contract with a carrier who has an approved in-kind match program for operating.

Location Description

5311 funding is programmed and used to support rural public transportation in areas with a population under 50,000 and outside of the six (6) county RTA region. While funding will be targeted to Illinois' non-urbanized area providers, connections and impacts will be felt throughout the entire state.

Project Location (Urbanized Areas)

| UZA Code | Area Name |
|----------|-----------|
| 170000 | Illinois |

Congressional District Information

| State | District | Representative |
|----------|----------|----------------|
| Illinois | 11 | Bill Foster |
| Illinois | 12 | Mike Bost |
| Illinois | 13 | Rodney Davis |
| Illinois | 14 | Randy Hultgren |
| Illinois | 15 | John Shimkus |
| Illinois | 16 | Adam Kinzinger |
| Illinois | 17 | Cheri Bustos |
| Illinois | 18 | Aaron Schock |

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A
 Description: N/A

Long Range Plan

Date: N/A
 Description: N/A

Project Control Totals

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|--------------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$2,156,543 |
| Local | | | \$0 |
| Local/In-Kind | | | \$1,736,791 |
| State | | | \$419,752 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$4,313,086 |

Project Budget

| Project Number | Budget Item | FTA Amount | Non-FTA Amount | Total Eligible Amount | Quantity |
|-------------------|---|----------------|----------------|-----------------------|----------|
| IL-2023-043-04-00 | 634-00 (634-A4) INTERCITY BUS TRANSPORTATION | \$2,156,543.00 | \$2,156,543.00 | \$4,313,086.00 | 5 |
| IL-2023-043-04-00 | 30.09.01 UP TO 50% FEDERAL SHARE | \$2,156,543.00 | \$2,156,543.00 | \$4,313,086.00 | 5 |

Project Budget Activity Line Items

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|---------------------------------------|-------------|-------------------------|----------------------|----------|
| INTERCITY BUS TRANSPORTATION (634-00) | 30.09.01 | UP TO 50% FEDERAL SHARE | OPERATING ASSISTANCE | 5 |

Extended Budget Description

This project will utilize \$2,156,543 in FFY21 5311(f) funding, \$419,752 in State Downstate Operating Assistance Program (DOAP) funds, and Greyhound Lines Carrier In-Kind Contribution of \$1,736,791 as

match to reimburse the eligible expenses of the following rural public transportation providers during the period July 2023 through August 2025. Please refer to the attached document titled 'Greyhound In-Kind'. Some sub-recipients will spend more to operate their ICB routes than will be programmed for them in this grant. In those cases where the sub-recipients project expenses exceed the federal and state grant amounts, either Carrier In-Kind or local funds are used to cover the deficit. For clarity, we do not show overmatch on this project. These Sub-Recipient ICB Operating Projects are supported by sub-recipient ICB Project Administration Projects which appear in Project 5 of this grant. Sub-recipient ICB Operating Project expenses which eligible ICB sub-recipients may charge to this ALI include, but are not limited to: operator's, dispatchers and maintenance salaries, wages and fringe benefits, temporary service, contract maintenance, building repair and maintenance, fuels, lubricants, tires, tubes and other materials and supplies consumed, propulsion power and line lease fees for radio service, purchased transportation, tolls, long and short term debt obligations, leases. These expense reimbursements allow the sub-recipients to provide continuous service. Also see the attached document titled 'Guidelines for Allowability of Costs under FTA Program'. While any eligible 5311 sub-recipient may apply for 5311(f) funding, only projects meeting the definition of Intercity Bus will receive 5311(f) awards.

The eligible recipients awarded 5311(f) funds are:

Shawnee MTD

South Central MTD

RIDES MTD,

Lee County for Greyhound Chicago to Rock Island Route and Greyhound Chicago to Danville Route

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|--------------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$2,156,543 |
| Local | | | \$0 |
| Local/In-Kind | | | \$1,736,791 |
| State | | | \$419,752 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$4,313,086 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|---|
| Start Date | 7/1/2023 | First date for performance of service which can be reimbursed under this ALI. |
| End Date | 8/31/2025 | Expected data of final payment to sub-recipients for service provided under this ALI. |

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project

description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

| Date | Description | Date |
|------|-----------------------|------|
| | Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|---------------------------------------|------------------|-------------------------|----------|----------------|---------------------|
| INTERCITY BUS TRANSPORTATION (634-00) | 30.09.01 | UP TO 50% FEDERAL SHARE | 5 | \$2,156,543.00 | \$4,313,086.00 |

Project Title: FFY21 5311(f) Intercity Bus Project Administration (sub-recipient contracts)

| Project Number | Temporary Project Number | Date Created | Start Date | End Date |
|-------------------|--------------------------|--------------|------------|-----------|
| IL-2023-043-05-00 | 1177-2023-4-P5 | 6/16/2023 | 7/1/2023 | 8/31/2025 |

Project Description

This ICB Project Administration Assistance scope will provide reimbursement funds from the FFY21 5311(f) Illinois Apportionment to eligible Illinois ICB sub-recipients for a portion of their continuous ICB project administration activities to support the eligible ICB operating expenses in Project Four. The ICB expenses eligible for reimbursement under this project are matched by State of Illinois Downstate Operating Assistance Program (DOAP) funds. When DOAP funds programmed are not adequate to provide all required match, the sub-recipients will provide additional match. The types of ICB expense reimbursed under this project are typically those Project Administration Expenses reimbursed by FTA at 80% and may include, but are not limited to the following: salaries, wages and fringe benefits for work performed by various directors and administrators or professionals other than those covered by Operating Assistance, rideshare coordinators, drug/alcohol testing program manager, etc. The eligible ICB recipients are the same as Project Four, with a more detailed list of eligible expenses for ICB Project Administration Assistance included in the Extended Budget Description for this project. Since this project provides for the continuation of existing ICB administrative tasks the project scope is continuous and the period of performance for work under this project is from July of 2023 through August of 2025. Pre-Award Authority is being used for this grant.

Project Benefits

The administrative activities in this project support the operating tasks outlined in Project Four (above). The project benefactors and the benefits provided are the same as those outlined in Project Four.

Additional Information

Intercity bus service links rural communities and the rest of the nation. Projects are encouraged to support the following three national objectives: connection between rural areas and the larger regional or national system of intercity bus service, support services to meet the intercity travel needs of residents in rural areas, or support the infrastructure of the intercity bus network through planning and marketing assistance and capital investment in facilities. Projects will also be considered for funding as they meet priorities

determined by the state as long as they also meet federal ICB requirements.

Location Description

5311 funding is programmed and used to support rural public transportation in areas with a population under 50,000 and outside of the 6 county RTA region. While funding will be targeted to Illinois' non-urbanized area providers, connections and impacts will be felt throughout the entire state.

Project Location (Urbanized Areas)

| UZA Code | Area Name |
|----------|-----------|
| 170000 | Illinois |

Congressional District Information

| State | District | Representative |
|----------|----------|----------------|
| Illinois | 11 | Bill Foster |
| Illinois | 12 | Mike Bost |
| Illinois | 13 | Rodney Davis |
| Illinois | 14 | Randy Hultgren |
| Illinois | 15 | John Shimkus |
| Illinois | 16 | Adam Kinzinger |
| Illinois | 17 | Cheri Bustos |
| Illinois | 18 | Aaron Schock |

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

| Funding Source | Section of Statute | CFDA Number | Amount |
|---------------------------|--------------------|-------------|-------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$1,319,113 |
| Local | | | \$0 |
| Local/In-Kind | | | \$73,204 |
| State | | | \$256,575 |

| | | |
|-----------------------------------|--|--------------------|
| State/In-Kind | | \$0 |
| Other Federal | | \$0 |
| Transportation Development Credit | | \$0 |
| Adjustment | | \$0 |
| Total Eligible Cost | | \$1,648,892 |

Project Budget

| Project Number | Budget Item | FTA Amount | Non-FTA Amount | Total Eligible Amount | Quantity |
|-------------------|--|----------------|----------------|-----------------------|----------|
| IL-2023-043-05-00 | 634-00 INTERCITY BUS TRANSPORTATION (634-A5) | \$1,319,113.00 | \$329,779.00 | \$1,648,892.00 | 5 |
| IL-2023-043-05-00 | 11.79.00 ICB PROJECT ADMINISTRATION | \$1,319,113.00 | \$329,779.00 | \$1,648,892.00 | 5 |

Project Budget Activity Line Items

Budget Activity Line Item: 11.79.00 - ICB PROJECT ADMINISTRATION

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|---------------------------------------|-------------|------------------------|---------------------------|----------|
| INTERCITY BUS TRANSPORTATION (634-00) | 11.79.00 | PROJECT ADMINISTRATION | OTHER CAPITAL ITEMS (BUS) | 5 |

Extended Budget Description

The Sub-Recipient Intercity Bus (ICB) Project Administration Assistance scope in Project 5 contains the sub-recipient activities that support the sub-recipient ICB operating activities in Project 4 of this grant. Like Project 4 this ICB Project Administration Assistance scope will provide reimbursement funds from the FFY21 5311(f) Illinois Apportionment to eligible Illinois ICB sub-recipients for a portion of their continuous ICB project administration activities to support the eligible ICB operating expenses in Project 4. The ICB expenses eligible for reimbursement under this project are matched by State of Illinois Downstate Operating Assistance Program (DOAP) funds. When DOAP funds programmed are not adequate to provide all required match, the sub-recipients will provide additional match. The types of ICB expense reimbursed under this project are typically those Project Administration Expenses reimbursed by FTA at 80% and may include, but are not limited to the following: salaries, wages and fringe benefits for work performed by various directors and administrators or professionals other than those covered by Operating Assistance, rideshare coordinators, drug/alcohol testing program manager, etc. The eligible ICB recipients are the same as Project 4. Since this project provides for the uninterrupted performance of existing ICB administrative tasks the project scope is continuous and the period of performance for work under this project is from July of 2023 through August 2025.

Pre-Award Authority is being used for this Activity.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|--------------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$1,319,113 |
| Local | | | \$0 |
| Local/In-Kind | | | \$73,204 |
| State | | | \$256,575 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$1,648,892 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|--|
| Start Date | 7/1/2023 | The first date that service eligible for reimbursement can be performed under this ALI. |
| End Date | 8/31/2025 | The expected date of sub-recipients final payment for services delivered under this ALI. |

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

| Date | Description | Date |
|------|-----------------------|------|
| | Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|---------------------------------------|------------------|----------------------------|----------|----------------|---------------------|
| INTERCITY BUS TRANSPORTATION (634-00) | 11.79.00 | ICB PROJECT ADMINISTRATION | 5 | \$1,319,113.00 | \$1,648,892.00 |

Project Title: FFY21 5311(b)(3) Rural Transit Assistance Program

| Project Number | Temporary Project Number | Date Created | Start Date | End Date |
|-------------------|--------------------------|--------------|------------|-----------|
| IL-2023-043-06-00 | 1177-2023-4-P6 | 6/16/2023 | 7/1/2024 | 8/31/2028 |

Project Description

This project will utilize FFY21 5311(b)(3) RTAP funding to reimburse Western Illinois University Rural Transit Assistance Center for portion of their expenses to provide technical assistance and other support activities to rural grantees. These activities meet a requirement of the 5311 program.

Project Benefits

The funding in this line will be utilized to reimburse Western Illinois University - Rural Transit Assistance Center (RTAC) group to provide the following required sub-recipient support activities:

- Training and technical assistance offered to rural public transportation providers
- Related Support Services for tasks associated with the coordination of public, private specialized and human service transportation in rural areas during the period July 2023 through August 2025.

Additional Information

5311(b)(3) funding is programmed and used to support rural public transportation in areas with a population under 50,000 and outside of the six (6) county RTA region. While funding will be targeted to Illinois' non-urbanized area providers, connections and impacts will be felt throughout the entire state.

Location Description

5311 funding is programmed and used to support rural public transportation in areas with a population under 50,000 and outside of the six (6) county RTA region. While funding will be targeted to Illinois' non-urbanized area providers, connections and impacts will be felt throughout the entire state.

Project Location (Urbanized Areas)

| UZA Code | Area Name |
|----------|-----------|
| 170000 | Illinois |

Congressional District Information

| State | District | Representative |
|----------|----------|----------------|
| Illinois | 11 | Bill Foster |
| Illinois | 12 | Mike Bost |
| Illinois | 13 | Rodney Davis |
| Illinois | 14 | Randy Hultgren |
| Illinois | 15 | John Shimkus |
| Illinois | 16 | Adam Kinzinger |
| Illinois | 17 | Cheri Bustos |
| Illinois | 18 | Aaron Schock |

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|------------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$318,070 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$318,070 |

Project Budget

| Project Number | Budget Item | FTA Amount | Non-FTA Amount | Total Eligible Amount | Quantity |
|-------------------|--|--------------|----------------|-----------------------|----------|
| IL-2023-043-06-00 | 435-00 (435-A6) RURAL TRANSIT ASST PROGRAM | \$318,070.00 | \$0.00 | \$318,070.00 | 1 |
| IL-2023-043-06-00 | 43.50.01 TRAINING | \$318,070.00 | \$0.00 | \$318,070.00 | 1 |

Project Budget Activity Line Items**Budget Activity Line Item: 43.50.01 - TRAINING**

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|-------------------------------------|-------------|----------------|----------------------------|----------|
| RURAL TRANSIT ASST PROGRAM (435-00) | 43.50.01 | TRAINING | RURAL TRANSIT ASST PROGRAM | 1 |

Extended Budget Description

Funds will reimburse Western Illinois University for RTAP training work performed for the benefit of rural public transportation providers for the period 7/1/2024 through 8/31/2028.

Training Activities include:

Conducting the State of Illinois Annual RTAC Conference and Bus Roadeo in conjunction with IDOT, PCOM training, the RTAP Advisory Council and IPTA; Driver and support personnel instruction addressing defensive driving, emergency procedures and passenger assistance; Conducting paratransit vehicle maintenance workshops focusing on vehicle maintenance for sub-recipient and operator, driver, transit managers, support personnel and technicians; field visits made by RTAP to sub-recipients to observe operations assess policies and needs and provide technical assistance. RTAC will provide a clearing-house of information related to rural public transportation, by maintaining and updating an RTAP library of printed and electronic materials and training videos. RTAC will market the library through various media formats.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|------------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$318,070 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$318,070 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|---|
| Start Date | 7/1/2024 | First date of service provided for work performed by intergovernmental partner under this ALI. |
| End Date | 8/31/2028 | Anticipated date of final payment to intergovernmental partner for work performed under this ALI. |

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

| Date | Description | Date |
|------|-----------------------|------|
| | Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|-------------------------------------|------------------|----------------|----------|--------------|---------------------|
| RURAL TRANSIT ASST PROGRAM (435-00) | 43.50.01 | TRAINING | 1 | \$318,070.00 | \$318,070.00 |

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Anthony Greep

Comment Type DOL Review for Information

Date 9/19/2023

Comment IDOT Lapsing 5311 funding