

## Application

<b>Federal Award Identification Number (FAIN)</b>	DE-2023-009-00
<b>Temporary Application Number</b>	1396-2023-2
<b>Award Name</b>	FY 2021, FY 2022, FY 2023 Section 5311 - Program of Projects (Sussex County)
<b>Application Status</b>	Final Concurrence / Reservation
<b>Application Budget Number</b>	0

<b>Period of Performance Start Date</b>	N/A
<b>Original Period of Performance End Date</b>	9/1/2025
<b>Current Period of Performance End Date</b>	N/A Revision #: N/A

<b>Budget Period Start Date</b>	N/A
<b>Budget Period End Date</b>	9/1/2025

### Part 1: Recipient Information

**Name: TRANSPORTATION, DELAWARE DEPARTMENT OF**

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1396	State Agency	DELAWARE DEPARTMENT OF TRANSPORTATION	EKP2WKQRWJF3	809856008

Location Type	Address	City	State	Zip
Headquarters	150 MARTIN L THER KING JR B	DOVER	DE	199013637
Physical Address	800 BAY RD	DOVER	DE	19901
Mailing Address	800 BAY ROAD	DOVER	DE	19901

## Union Information

<b>Union Name</b>	<b>AMALGAMATED TRANSIT UNION</b>
Address 1	5025 Wisconsin Avenue, NW
Address 2	
City	Washington
State	District of Columbia
Zipcode	20016
Contact Name	Larry Hanley
Telephone	2025371645
Fax	2022447824
E-mail	Refused to give
Website	<a href="http://www.atu.org">http://www.atu.org</a>
<b>Union Name</b>	<b>OFFICE &amp; PROFESSIONAL EMPLOYEES INTERNATIONAL UNION</b>
Address 1	80 EIGHTH AVENUE
Address 2	
City	NEW YORK
State	New York
Zipcode	10011
Contact Name	MR. MICHAEL GOODWIN
Telephone	8003467348
Fax	2127273466
E-mail	<a href="mailto:MGOODWIN@OPEIU.ORG">MGOODWIN@OPEIU.ORG</a>
Website	<a href="http://www.opeiu.org">http://www.opeiu.org</a>
<b>Union Name</b>	<b>International Brotherhood of Electrical Workers Local 2270</b>
Address 1	2414 Tapley lane
Address 2	
City	Wilmington
State	DE
Zipcode	19808
Contact Name	Frank Gentry
Telephone	(302) 463-0138
Fax	
E-mail	<a href="mailto:ibewlu2270@comcast.net">ibewlu2270@comcast.net</a>
Website	

## Part 2: Application Information

**Title: FY 2021, FY 2022, FY 2023 Section 5311 - Program of Projects (**

## Sussex County

FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
DE-2023-009-00	Final Concurrence / Reservation	Grant	Region 3	2/27/2023	2/27/2023	No

### Application Executive Summary

Delaware Department of Transportation / Delaware Transit Corporation (DeIDOT/DTC) is applying FY 2021, FY 2022, and FY 2023 Section 5311 Nonurbanized Area Formula Program funds in the following amounts for a total of \$2,352,573:

FY 2021 (Rural):  
 Intercity - \$299,241  
 RTAP - \$15,679  
 Total - \$314,920

FY 2022 (Rural):  
 Unrestricted - \$179,020  
 RTAP - \$71,974  
 TOTAL: \$250,994

FY 2023 (Rural):  
 Unrestricted - \$1,786,659  
 TOTAL: \$1,786,659

TOTALS (Rural) (FY 2021, FY 2022, FY 2023):  
 \$2,352,573

TOTALS (FY 2021, FY 2022, FY 2023):  
 Intercity - \$299,241  
 RTAP - \$87,653  
 Unrestricted - \$1,965,679

TOTAL: \$2,352,573

Projects included in the application include: Project #1 - Job Access Reverse Commute (JARC) Operating Assistance (\$78,447 Federal); Project #2 - Rural Technical Assistance Program (RTAP) funds for new program development and training services (\$15,679 Federal); Project #3 - Operating Assistance for Intercity Bus Operators (\$299,241 Federal); Projects #4 - Resorts Park and Ride Project - Preliminary Engineering (\$600,000 Federal); Projects #5 and #6 - Two (2) Replacement Zero-Emission Battery-Electric Buses (\$1,287,232 Federal); and Project #7 - Rural Technical Assistance Program (RTAP) funds for new program development and training services (\$71,974 Federal).

The non-Federal share for Project #4 will be provided by the Delaware Transportation Development Credit (TDC) in the total amount of \$120,000. Since TDC provides no cash for these projects, this ALI shows 100% Federal Funds for Project #4:

- Project #4: Resorts Park & Ride Improvements (PE) - \$120,000 TDC
- Please see the Resorts Park & Ride Improvements Letter attached under Application Documents.

The total number of recipients funded in the 5311 Program of Projects (POP) includes one (1) recipient, Delaware Transit Corporation. All projects in the POP are in Category A, except the BEB acquisition, which is pending the TIP adjustment.

The State Management Plan (SMP) for the FY 2021, FY 2022, and FY 2023 Section 5311 Program was approved by FTA on July 6, 2015, and a copy of the approved letter and SMP document is attached to this grant under Application Documents.

In addition to FTAs Buy America requirements under 49 U.S.C. 5323(j) and 49 CFR Part 661, which require that the steel, iron, and manufactured goods used in an FTA-funded project are produced in the United States, the Build America, Buy America Act (BABA) (Public Law 117-58, div. G 70914(a)) now requires that construction materials used in infrastructure projects are also produced in the United States. Refer to terms and conditions in FTAs Master Agreement, Section 15. The BABA requirements for construction materials applies to this grant, in addition to the Buy America requirements, except to the extent a waiver of either requirements may apply.

**Frequency of Milestone Progress Reports (MPR)**

Annual

**Frequency of Federal Financial Reports (FFR)**

Annual

**Does this application include funds for research and/or development activities?**

This award does not include research and development activities.

**Pre-Award Authority**

This award is using Pre-Award Authority.

**Does this application include suballocation funds?**

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

**Will this Grant be using Lapsing Funds?**

Yes, this Grant will use Lapsing Funds.

**Will indirect costs be applied to this application?**

This award does not include an indirect cost rate.

*Indirect Rate Details: N/A*

**Requires E.O. 12372 Review**

No, this application does not require E.O. 12372 Review.

**Delinquent Federal Debt**

No, my organization does not have delinquent federal debt.

## **Award Description**

**Purpose**

To provide Job Access Commute, and Training, RTAP Training, Operating Assistance, Resorts Park and Ride Facility (Preliminary Engineering Phase), Procurement of Zero-Emission Replacement BEBs.

**Activities to be performed:**

Job Access Commute, and Training, RTAP Training, Operating Assistance, Resorts Park and Ride Facility (Preliminary Engineering Phase), Procurement of Zero-Emission Replacement BEBs.

**Expected outcomes:**

Continue to provide clean, safe, and reliable transportation and improve mobility and access throughout

Delaware.

**Intended beneficiaries:**

Provide transportation services to New Castle County, Kent County, and Sussex County Delaware transit users.

**Subrecipient Activities:**

N/A

**Application Point of Contact Information**

First Name	Last Name	Title	E-mail Address	Phone
Anne Marie	Coughlin	Supervisory Transportation Program Specialist	AnneMarie.Coughlin@dot.gov	(215) 656-7249
Timothy	Lidiak	Community Planner	Timothy.Lidiak@dot.gov	(215) 656-7084
Amanda	Ortiz	Grant Project Administrator	amanda.ortiz@delaware.gov	(302) 760-2849

**Application Budget Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,352,573
Local			\$0
Local/In-Kind			\$0
State			\$699,496
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$120,000
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$3,052,069</b>

**Application Budget**

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
DE-2023-009-01-00	300-00 (300-A1) OPERATING ASSISTANCE	\$78,447.00	\$78,447.00	\$156,894.00	0
DE-2023-	30.09.05 JOB ACCESS AND REVERSE	\$78,447.00	\$78,447.00	\$156,894.00	0

009-01-00			COMMUTE OPERATING ASSISTANCE				
DE-2023-009-02-00	635-00 (635-A2)	RURAL TRANSIT ASSISTANCE PROGRAM		\$15,679.00	\$0.00	\$15,679.00	0
DE-2023-009-02-00		43.50.01 TRAINING		\$15,679.00	\$0.00	\$15,679.00	0
DE-2023-009-03-00	634-00 (634-A3)	INTERCITY BUS TRANSPORTATION		\$299,241.00	\$299,241.00	\$598,482.00	0
DE-2023-009-03-00		30.09.01 UP TO 50% FEDERAL SHARE		\$299,241.00	\$299,241.00	\$598,482.00	0
DE-2023-009-04-00	113-00 (113-A4)	BUS - STATION/STOPS/TERMINALS		\$600,000.00	\$0.00	\$600,000.00	0
DE-2023-009-04-00		11.31.04 ENG/DESIGN - BUS PARK & RIDE LOT		\$600,000.00	\$0.00	\$600,000.00	0
DE-2023-009-05-00	111-00 (111-A5)	BUS - ROLLING STOCK		\$179,020.00	\$44,755.00	\$223,775.00	1
DE-2023-009-05-00		11.12.02 BUY REPLACEMENT 35-FT BUS		\$179,020.00	\$44,755.00	\$223,775.00	1
DE-2023-009-06-00	111-00 (111-A6)	BUS - ROLLING STOCK		\$1,108,212.00	\$277,053.00	\$1,385,265.00	1
DE-2023-009-06-00		11.12.02 BUY REPLACEMENT 35-FT BUS		\$1,108,212.00	\$277,053.00	\$1,385,265.00	1
DE-2023-009-07-00	635-00 (635-A7)	RURAL TRANSIT ASSISTANCE PROGRAM		\$71,974.00	\$0.00	\$71,974.00	0
DE-2023-009-07-00		43.50.01 TRAINING		\$71,974.00	\$0.00	\$71,974.00	0

## Discretionary Allocations

This application does not contain discretionary allocations.

## Part 3: Project Information

### Project Title: JARC (Sussex County)

Project Number	Temporary Project Number	Date Created	Start Date	End Date
DE-2023-009-01-00	1396-2023-2-P1	3/1/2023	7/1/2023	9/30/2024

#### Project Description

DelDOT utilizes these funds to continue to provide off-peak, late night, mid-day and reverse commute trips for entry level employees and transit-dependent residents. The additional service enhances the transit system benefitting the public and choice rider as well.

#### Project Benefits

The program focuses on providing access to jobs and social service providers. This grant also funds reverse commute trips allowing riders transit access between Dover and Wilmington serving education sites, the Amtrak train station, and major retail and employment sites. These routes provide transportation for many low-income households and welfare recipients so that they may access employment obligations even during reduced transit service times.

#### Additional Information

*None provided.*

#### Location Description

DelDOT utilizes these funds to continue to provide off-peak, late night, mid-day and reverse commute trips for entry level employees and transit-dependent residents in Sussex County Delaware.

## Project Location (Urbanized Areas)

UZA Code	Area Name
100000	Delaware

## Congressional District Information

State	District	Representative
Delaware	1	Lisa Blunt Rochester

## Program Plan Information

#### STIP/TIP

Date: 7/1/2022

Description: FY 2023-2028 DE CTP (Page 189)

#### UPWP

Date: N/A

Description: N/A

## Long Range Plan

Date: N/A

Description: N/A

## Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$78,447
Local			\$0
Local/In-Kind			\$0
State			\$78,447
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$156,894</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
DE-2023-009-01-00	300-00 (300-A1) OPERATING ASSISTANCE	\$78,447.00	\$78,447.00	\$156,894.00	0
DE-2023-009-01-00	30.09.05 JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE	\$78,447.00	\$78,447.00	\$156,894.00	0

## Project Budget Activity Line Items

### Budget Activity Line Item: 30.09.05 - JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.05	JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE	OPERATING ASSISTANCE	0

### Extended Budget Description



This Activity Line Item (ALI) funds operating assistance for several bus routes in Sussex County, Delaware for the period of 7/1/23 to 6/30/24.

See the Program of Projects (POP) which is attached to this grant under Application Documents.

This project is included in the FY 2023-2028 DE STIP (Page 189) under Primavera #08-70008 and is attached to this grant under Application Documents.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$78,447
Local			\$0
Local/In-Kind			\$0
State			\$78,447
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$156,894</b>

Milestone Name	Est. Completion Date	Description
Initial Expenditure	7/1/2023	
Final Expenditure	6/30/2024	
Project Closeout	9/30/2024	

## Project Environmental Findings

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.05	JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE	0	\$78,447.00	\$156,894.00

<b>Project Title: Rural Technical Assistance Program (RTAP)</b>
---

Project Number	Temporary Project Number	Date Created	Start Date	End Date
DE-2023-009-02-00	1396-2023-2-P2	3/1/2023	10/1/2023	12/31/2024

**Project Description**

The Rural Technical Assistance Program (RTAP) provides monies for planning, developing, and implementing new programs as well as the on-going training of employees serving the rural areas of the State.

**Project Benefits**

The program is funded 100 percent by Federal Transit Administration (FTA) and provides support for the rural areas of the State.

**Additional Information**

*None provided.*

**Location Description**

The Rural Technical Assistance Program (RTAP) provides monies for planning, developing, and implementing new programs as well as the on-going training of employees serving the rural areas in Sussex County Delaware.

**Project Location (Urbanized Areas)**

UZA Code	Area Name
100000	Delaware

**Congressional District Information**

State	District	Representative
Delaware	1	Lisa Blunt Rochester

**Program Plan Information**

**STIP/TIP**

Date: 7/1/2022

Description: FY 2023-2028 DE CTP (page 154)

**UPWP**

Date: N/A

Description: N/A

## Long Range Plan

Date: N/A

Description: N/A

## Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$15,679
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$15,679</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
DE-2023-009-02-00	635-00 (635-A2) RURAL TRANSIT ASSISTANCE PROGRAM	\$15,679.00	\$0.00	\$15,679.00	0
DE-2023-009-02-00	43.50.01 TRAINING	\$15,679.00	\$0.00	\$15,679.00	0

## Project Budget Activity Line Items

### Budget Activity Line Item: 43.50.01 - TRAINING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	0

### Extended Budget Description

This Activity Line Item (ALI) funds the planning, development, and implementation of new programs, and the ongoing training of employees serving the rural areas of the state (\$87,653 Federal) for the period of 10/1/2023 to 9/30/2024. On this grant, Projects #2 and #7 are split due to apportionment funding code limitations. Project #2 includes \$15,679 FFY21 (Federal) and Project #7 includes \$71,974 FFY22 (Federal.)

See the Program of Projects (POP) for the RTAP which is attached to this grant under Application

Documents.

This project is included in the FY 2023-2028 DE STIP (page 154) under Primavera #07-22606 and is attached under Application Documents.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$15,679
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$15,679</b>

Milestone Name	Est. Completion Date	Description
Initial Expense	10/1/2023	
Final Expense	9/30/2024	
Project Closeout	12/31/2024	

## Project Environmental Findings

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
-------------------	------------------	----------------	----------	------------	---------------------

RURAL TRANSIT  
ASSISTANCE PROGRAM (635- 43.50.01 TRAINING 0 \$15,679.00 \$15,679.00  
00)

## Project Title: Intercity Operating Assistance

Project Number	Temporary Project Number	Date Created	Start Date	End Date
DE-2023-009-03-00	1396-2023-2-P3	3/1/2023	7/1/2023	12/31/2024

### Project Description

This project will provide year-round fixed route bus service in Sussex County between various municipalities. Other funding (50% match) will be provided in Delaware Transit Corporation's Operating Budget.

### Project Benefits

Bus service is needed to meet the growing demands for transit in Sussex County.

### Additional Information

This project will provide year-round fixed route bus service in Sussex County Delaware.

### Location Description

This project will provide year-round fixed route bus service in Sussex County Delaware.

## Project Location (Urbanized Areas)

UZA Code	Area Name
100000	Delaware

## Congressional District Information

State	District	Representative
Delaware	1	Lisa Blunt Rochester

## Program Plan Information

### STIP/TIP

Date: 7/1/2022

Description: FY 2023-2028 DE CTP (page 383A)-  
STIP Mod

### UPWP

Date: N/A

Description: N/A

### Long Range Plan

Date: N/A

Description: N/A

## Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$299,241
Local			\$0
Local/In-Kind			\$0
State			\$299,241
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$598,482</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
DE-2023-009-03-00	634-00 (634-A3) INTERCITY BUS TRANSPORTATION	\$299,241.00	\$299,241.00	\$598,482.00	0
DE-2023-009-03-00	UP TO 50% 30.09.01 FEDERAL SHARE	\$299,241.00	\$299,241.00	\$598,482.00	0

## Project Budget Activity Line Items

### Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

### Extended Budget Description

This Activity Line Item (ALI) funds DTC's Intercity bus service, including Route 303 (Dover, DE), Route 208 (Resort seasonal to Ocean City, MD), and Route 212 (Delmar, MD-connector to Shore Transit Routes) for the period of 7/1/23 to 9/30/24.

See the Program of Projects (POP) which is attached to this grant under Application Documents.

This project is included in the FY 2023-2028 DE CTP (page 383) under Primavera #07-30122 and is attached under Application Documents.

### Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$299,241
Local			\$0
Local/In-Kind			\$0
State			\$299,241
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$598,482</b>

Milestone Name	Est. Completion Date	Description
Initial Expenditure	7/1/2023	
Final Expenditure	9/30/2024	
Project Closeout	12/31/2024	

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$299,241.00	\$598,482.00

## Project Title: Resorts Park & Ride Improvements (Preliminary Engineering)

Project Number	Temporary Project Number	Date Created	Start Date	End Date
DE-2023-009-04-00	1396-2023-2-P4	3/2/2023	10/27/2022	9/30/2024

### Project Description

This project will provide necessary ADA upgrades at the Resorts Park & Ride project in Rehoboth Beach, DE. The Resorts Park & Ride was built in 1990 and requires upgrades to the service center trailer and bathrooms. Since the site was built prior to ADA legislation; ADA upgrades are needed.

### Project Benefits

Providing upgrades to existing Resorts Park & Ride for ADA customers.

### Additional Information

*None provided.*

### Location Description

Provide ADA upgrades to Resorts Park & Ride at 20055 Shuttle Road, Rehoboth Beach, Sussex County Delaware, 19971.

## Project Location (Urbanized Areas)

UZA Code	Area Name
100000	Delaware

## Congressional District Information

State	District	Representative
Delaware	1	Lisa Blunt Rochester

## Program Plan Information

### STIP/TIP

Date: 7/1/2022

Description: FY 2023-2028 DE CTP (Page 381)

### UPWP

Date: N/A

Description: N/A

### Long Range Plan

Date: N/A

Description: N/A

## Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$600,000



Local		\$0
Local/In-Kind		\$0
State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$120,000
Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$600,000</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
DE-2023-009-04-00	113-00 (113-A4) BUS - STATION/STOPS/TERMINALS	\$600,000.00	\$0.00	\$600,000.00	0
DE-2023-009-04-00	11.31.04 - BUS PARK & RIDE LOT ENG/DESIGN	\$600,000.00	\$0.00	\$600,000.00	0

## Project Budget Activity Line Items

### Budget Activity Line Item: 11.31.04 - ENG/DESIGN - BUS PARK & RIDE LOT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - STATION/STOPS/TERMINALS (113-00)	11.31.04	ENG/DESIGN - BUS PARK & RIDE LOT	ENGINEERING & DESIGN - BUS STATION STOPS/TERMINALS	0

### Extended Budget Description

This Activity Line Item (ALI) funds the preliminary engineering of ADA upgrades at the Resorts Park and Ride project in Rehoboth Beach, DE. The Resorts Park & Ride was formerly known as Rehoboth Park & Ride, was built in 1990, and now requires ADA upgrades to the service center trailer and bathrooms as the site was built prior to ADA legislation.

The total cost for the construction phase of the Resorts Park-and-Ride Project is \$6,750,000 (\$5,400,000 Federal), and for preliminary engineering phase \$600,000 (\$600,000 Federal) for a total project cost of \$7,470,000 (\$6,000,000 Federal.) The funding in this ALI (\$600,000 Federal) is the first increment of FTA funding towards this project, while the remaining \$5,400,000 in FTA funding is included in a concurrent Section 5339d grant (1396-2023-3). See the Project Funding Summary attached to this grant under Application Documents.

This project is included in the FY 2023 DE STIP (page 381) under Primavera #18-71801 and is attached

under Application Documents.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$600,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$120,000
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$600,000</b>

Milestone Name	Est. Completion Date	Description
RFP	10/27/2022	
Contract Award	12/20/2022	
NTP	1/26/2023	
Contract Complete	4/30/2024	
Project Closeout	9/30/2024	

**Project Environmental Findings**

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
-------------------	------------------	----------------	----------	------------	---------------------

BUS - STATION/STOPS/TERMINALS (113-00)	11.31.04	ENG/DESIGN - BUS PARK & 0 RIDE LOT	\$600,000.00	\$600,000.00
--	----------	--	--------------	--------------

<b>Project Title: (2) Battery-Electric Buses (BEBs) (Sussex County)</b>
---

Project Number	Temporary Project Number	Date Created	Start Date	End Date
DE-2023-009-05-00	1396-2023-2-P5	3/15/2023	5/16/2022	9/1/2025

**Project Description**

DTC will purchase two (2) 35-foot zero-emission Battery-Electric Buses (BEBs) to provide clean, quiet expanded service in Sussex County. The awarded bus manufacturer will manufacture transit buses designed to deliver clean, quiet transportation in the battery electric market. The Center for Transportation and Environment has a proven track record of project management and technical services with DOT, DOD, and DOE.

**Project Benefits**

The Battery-Electric Bus purchase helps to reduce emissions, create a greener Delaware infrastructure and supports Executive Order (EO) #41. Preparing Delaware for Emerging Climate Impacts and Seizing Economic Opportunities from Reducing Emissions. These zero-emissions buses will be used to replace fixed route services for Sussex County in alignment with DTC's business plan.

**Additional Information**

*None provided.*

**Location Description**

This project funds the purchase of two zero emission Battery-Electric buses and Charging Infrastructure to provide service in Sussex County Delaware.

**Project Location (Urbanized Areas)**

UZA Code	Area Name
100000	Delaware

**Congressional District Information**

State	District	Representative
Delaware	1	Lisa Blunt Rochester

**Program Plan Information**

**STIP/TIP**

Date: Not Provided

Description: FY 2023-2028 DE CTP (STIP Mod)

**UPWP**

Date: N/A

Description: N/A

## Long Range Plan

Date: N/A

Description: N/A

## Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$179,020
Local			\$0
Local/In-Kind			\$0
State			\$44,755
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$223,775</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
DE-2023-009-05-00	111-00 (111-A5) BUS - ROLLING STOCK	\$179,020.00	\$44,755.00	\$223,775.00	1
DE-2023-009-05-00	BUY 11.12.02 REPLACEMENT 35-FT BUS	\$179,020.00	\$44,755.00	\$223,775.00	1

## Project Budget Activity Line Items

### Budget Activity Line Item: 11.12.02 - BUY REPLACEMENT 35-FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.02	BUY REPLACEMENT 35-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	1

### Extended Budget Description

This Activity Line Item (ALI) funds the purchase of two (2) 35-foot zero-emission Battery Electric Buses (BEBs) to provide clean, quiet expanded service in Sussex County. The awarded bus manufacturer will manufacture transit buses designed to deliver clean, quiet transportation in the battery electric market. The Center for Transportation and Environment has a proven track record of project management and technical services with DOT, DOD, and DOE.

The total cost of this project is \$7,173,980 (\$6,018,679 Federal), and this ALI includes \$179,020 (Federal.) On this grant, Projects #5 and #6 are split due to apportionment funding code limitations. Project #5 includes \$179,020 (Federal) and Project #6 includes \$1,108,212 (Federal.)

The vehicles to be replaced have met their useful service life of 12 years and/or 500,000 miles, as detailed in FTA Circular 5010.1E. See the uploaded Fleet Inventory spreadsheet in the Application Documents section for a list of zero-emission buses to be replaced with this purchase.

The vehicles to be purchased have a useful service life of 12 years and/or 500,000 miles.

This project is included in the FY 2023 DE STIP as a STIP Amendment (Project #T202350309) and is attached under Application Documents.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Battery Power	New	35'

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$179,020
Local			\$0
Local/In-Kind			\$0
State			\$44,755
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$223,775</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	5/16/2022	
Contract Award Date	7/22/2022	
Initial Delivery Date	5/1/2025	
Final Delivery Date	5/10/2025	
Contract Completion Date	6/1/2025	
Project Closeout	9/1/2025	

## Project Environmental Findings

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an

environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.02	BUY REPLACEMENT 35-FT BUS	1	\$179,020.00	\$223,775.00

**Project Title: (2) Battery-Electric Buses (BEBs) (Sussex County)**

Project Number	Temporary Project Number	Date Created	Start Date	End Date
DE-2023-009-06-00	1396-2023-2-P6	3/31/2023	5/16/2022	9/1/2025

**Project Description**

DTC will purchase two (2) 35-foot zero-emission Battery-Electric Buses (BEBs) to provide clean, quiet expanded service in Sussex County. The awarded bus manufacturer will manufacture transit buses designed to deliver clean, quiet transportation in the battery electric market. The Center for Transportation and Environment has a proven track record of project management and technical services with DOT, DOD, and DOE.

**Project Benefits**

The Battery-Electric Bus purchase helps to reduce emissions, create a greener Delaware infrastructure and supports Executive Order (EO) #41. Preparing Delaware for Emerging Climate Impacts and Seizing Economic Opportunities from Reducing Emissions. These zero-emissions BEBs will be used to replace fixed route services for Sussex County in alignment with DTC's business plan.

**Additional Information**

*None provided.*

**Location Description**

This project funds the purchase of two zero emission Battery-Electric buses and Charging Infrastructure to provide service in Sussex County Delaware. The Charging Infrastructure will be located at the DTC Transit Center (Lewes Park-and-Ride.)

**Project Location (Urbanized Areas)**

UZA Code	Area Name
100000	Delaware

## Congressional District Information

State	District	Representative
Delaware	1	Lisa Blunt Rochester

## Program Plan Information

### STIP/TIP

Date: Not Provided

Description: STIP Amendment

### UPWP

Date: N/A

Description: N/A

### Long Range Plan

Date: N/A

Description: N/A

## Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,108,212
Local			\$0
Local/In-Kind			\$0
State			\$277,053
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$1,385,265</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
DE-2023-009-06-00	111-00 (111-A6) BUS - ROLLING STOCK	\$1,108,212.00	\$277,053.00	\$1,385,265.00	1
DE-2023-009-06-00	11.12.02 BUY REPLACEMENT 35-FT BUS	\$1,108,212.00	\$277,053.00	\$1,385,265.00	1

## Project Budget Activity Line Items

<b>Budget Activity Line Item: 11.12.02 - BUY REPLACEMENT 35-FT BUS</b>
--

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.02	BUY REPLACEMENT 35-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	1

### Extended Budget Description

This Activity Line Item (ALI) funds the purchase of two (2) 35-foot zero-emission Battery Electric Buses (BEBs) to provide clean, quiet expanded service in Sussex County. The awarded bus manufacturer will manufacture transit buses designed to deliver clean, quiet transportation in the battery electric market. The Center for Transportation and Environment has a proven track record of project management and technical services with DOT, DOD, and DOE.

The total cost of this project is \$7,173,980 (\$6,018,679 Federal), and this ALI includes \$1,108,212 (Federal.) On this grant, Projects #5 and #6 are split due to apportionment funding code limitations. Project #5 includes \$179,020 (Federal) and Project #6 includes \$1,108,212 (Federal.)

The vehicles to be replaced have met their useful service life of 12 years and/or 500,000 miles, as detailed in FTA Circular 5010.1E. See the uploaded Fleet Inventory spreadsheet in the Application Documents section for a list of zero-emission buses to be replaced with this purchase.

The vehicles to be purchased have a useful service life of 12 years and/or 500,000 miles.

This project is included in the FY 2023 DE STIP as a STIP Amendment (Project #T202350309) and is attached under Application Documents.

### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Battery Power	New	35'

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,108,212
Local			\$0
Local/In-Kind			\$0
State			\$277,053
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$1,385,265</b>

Milestone Name	Est. Completion Date	Description
----------------	----------------------	-------------



RFP/IFB Issue Date	5/16/2022	
Contract Award Date	7/22/2022	
Initial Delivery Date	5/1/2025	
Final Delivery Date	5/10/2025	
Contract Completion Date	6/1/2025	
Project Closeout	9/1/2025	

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.02	BUY REPLACEMENT 35-FT BUS	1	\$1,108,212.00	\$1,385,265.00

### Project Title: Rural Technical Assistance Program (RTAP)

Project Number	Temporary Project Number	Date Created	Start Date	End Date
DE-2023-009-07-00	1396-2023-2-P7	9/7/2023	10/1/2023	12/31/2024

#### Project Description

The Rural Technical Assistance Program (RTAP) provides monies for planning, developing, and implementing new programs as well as the on-going training of employees serving the rural areas of the State.

#### Project Benefits

The program is funded 100 percent by Federal Transit Administration (FTA) and provides support for the rural areas of the State.

**Additional Information**

None provided.

**Location Description**

The Rural Technical Assistance Program (RTAP) provides monies for planning, developing, and implementing new programs as well as the on-going training of employees serving the rural areas in Sussex County Delaware.

**Project Location (Urbanized Areas)**

UZA Code	Area Name
100000	Delaware

**Congressional District Information**

State	District	Representative
Delaware	1	Lisa Blunt Rochester

**Program Plan Information****STIP/TIP**

Date: 7/1/2022

Description: Not Provided

**UPWP**

Date: N/A

Description: N/A

**Long Range Plan**

Date: N/A

Description: N/A

**Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$71,974
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$71,974</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
DE-2023-009-07-00	635-00 (635-A7) RURAL TRANSIT ASSISTANCE PROGRAM	\$71,974.00	\$0.00	\$71,974.00	0
DE-2023-009-07-00	43.50.01 TRAINING	\$71,974.00	\$0.00	\$71,974.00	0

## Project Budget Activity Line Items

### Budget Activity Line Item: 43.50.01 - TRAINING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	0

### Extended Budget Description

This Activity Line Item (ALI) funds the planning, development, and implementation of new programs, and the ongoing training of employees serving the rural areas of the state (\$87,653 Federal) for the period of 10/1/2023 to 9/30/2024. On this grant, Projects #2 and #7 are split due to apportionment funding code limitations. Project #2 includes \$15,679 FFY21 (Federal) and Project #7 includes \$71,974 FFY22 (Federal.)

See the Program of Projects (POP) for the RTAP which is attached to this grant under Application Documents.

This project is included in the FY 2023-2028 DE STIP (page 154) under Primavera #07-22606 and is attached under Application Documents.

### Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$71,974
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$71,974</b>

Milestone Name	Est. Completion Date	Description
Initial Expense	10/1/2023	
Final Expense	9/30/2024	
Project Closeout	12/31/2024	

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	0	\$71,974.00	\$71,974.00

## Part 4: Fleet Details

Fleet Type: Other

#### Fleet Comments

None provided.

			Current Value
I.	<b>Active Fleet</b>		
	A. Peak Requirement		0
	B. Spares		0
	C. Total (A+B)		0
	D. Spare Ratio (B/A)		0%

<b>II.</b>	<b>Inactive Fleet</b>	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
<b>III.</b>	<b>Total (I.C and II.C)</b>	0

**Fleet Type:** Fixed Route

**Fleet Comments**

N/A

		<b>Current Value</b>
<b>I.</b>	<b>Active Fleet</b>	
	A. Peak Requirement	211
	B. Spares	41
	C. Total (A+B)	252
	D. Spare Ratio (B/A)	19.43%
<b>II.</b>	<b>Inactive Fleet</b>	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
<b>III.</b>	<b>Total (I.C and II.C)</b>	252

**Fleet Type:** Paratransit

**Fleet Comments**

*None provided.*

		<b>Current Value</b>
<b>I.</b>	<b>Active Fleet</b>	
	A. Peak Requirement	265
	B. Spares	34
	C. Total (A+B)	299
	D. Spare Ratio (B/A)	12.83%
<b>II.</b>	<b>Inactive Fleet</b>	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
<b>III.</b>	<b>Total (I.C and II.C)</b>	299

## Part 5: FTA Review Comments

### FTA Comments for DOL

**Comment By** Timothy Lidiak

---

Comment Type DOL Review for Information

Date 9/21/2023

Comment FTA's projected timetable for acting upon the subject grant is 36 days from the date of this application. In order to meet that timetable, DOL certification is requested no later than one week prior to that date. Please establish a time schedule for negotiations pursuant to 29 CFR 215.3(d). Please advise us of the 49 USC Section 5333(b) terms and conditions for inclusion in the grant contract. The FTA contact is Timothy Lidiak, (215) 656-7084, timothy.lidiak@dot.gov.

### Application Review Comments

**Comment By** Timothy Lidiak

---

Comment Type Pre-Award Manager Returns Application

Date 9/7/2023

Comment Returned to Recipient for changes.