

Application

Federal Award Identification Number (FAIN)	AZ-2023-037-00
Temporary Application Number	1635-2023-3
Award Name	FY 2021-2023 Sec 5311(b) & STBG AZ Rural Public Transit & RTAP
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	N/A
Original Period of Performance End Date	9/30/2028
Current Period of Performance End Date	N/A Revision #: N/A

Budget Period Start Date	N/A
Budget Period End Date	9/30/2028

Part 1: Recipient Information

Name: DEPARTMENT OF TRANSPORTATION ARIZONA

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1635	State Agency	AZ DOT Multimodal Planning Division Transit Programs and Grants	MSVMLAKEYJC5	098416667

Location Type	Address	City	State	Zip
Headquarters	206 S 17TH AVE	PHOENIX	AZ	85007
Physical Address	206 S 17TH AVE	PHOENIX	AZ	85007
Mailing Address	206 S 17TH AVE, RM 133	PHOENIX	AZ	85007

Union Information

There are no union contacts for this application

Part 2: Application Information

Title: FY 2021-2023 Sec 5311(b) & STBG AZ Rural Public Transit & RTAP
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FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
AZ-2023-037-00	Final Concurrence / Reservation	Grant	Region 9	6/22/2023	6/22/2023	No

Application Executive Summary

This application is to request includes \$15,049,481 in FFY 2021, 2022 and 2023 Section 5311 funding for the Arizona Department of Transportation. The funds were awarded through a statewide competitive application process for projects including:

Funding for all projects included in this grant application is provided by the following apportionment years:

Section 5311, FFY 2021 (UZA # 40000) \$287,277
Section 5311, FFY 2022 (UZA # 40000) \$6,681,869
Section 5311, FFY 2023 (UZA # 40000) \$6,846,169
Section 5311, FFY 2022 STBG (UZA # 40000) \$1,000,000
Section 5311, FFY 2023 RTAP (UZA # 40000) \$234,166
Total Section 5311: \$15,049,481

Overall Grant Funding

Total Federal Funds: \$15,049,481
Total Local Match: (sales tax, city tax, area agency on aging funding, community services block grant funds, medicaid transportation funds, net income generated from advertising, university/school contributions, private and non-profit donations and tribal funds) \$5,091,824
Total In-kind Match: \$2,126,165

Please note agencies marked with an asterisk (*) represent that there is local in-kind match applied to their project. The In-kind documentation has been uploaded into TrAMS under Application Documents.
Total Eligible Project Cost: \$22,267,470

Higher federal share rates for capital costs are available to Arizona which has obtained a signed agreement with FHWA under 23 U.S.C. 120(b) (2). The maximum federal match allowed for Arizona is 94.3% for capital projects and 58.94% for operating. Arizona chooses to use a 90% federal match for capital and a 58% federal match for operating.

[Note: Though not included in this application, three (3) tribes requested transfer of \$1,549,757 award from the FY2023 formula apportionment to FTA as direct recipients per FTAs Circular 9040.1G:

Hualapai Tribe \$252,489
Navajo tribe \$520,018
San Carlos Apache Tribe \$777,250]

The local share is provided by the subrecipient who will benefit from the Administration, Operating, Intercity, and capital projects.

Project Administration

This grant applies for \$287,277 in FY2021 Section 5311 funds, \$674,234 in FY2022 Section 5311 funds,

\$2,284,125 in FY2023 Section 5311 funds for the subrecipients to use for Project Administration to pay for salaries and fringe benefits for the project director, transit manager and secretary, marketing expenses, insurance premium payments, office supplies, facilities or equipment rental, professional services and administering drug and alcohol testing.

ADA Complementary Paratransit

This grant applies for \$236,880 in FY2023 Section 5311 funding for the two subrecipients to use to pay for expenses such as salaries, fringe benefits for drivers and staff related to the subrecipients providing ADA Complementary service.

Bus Shelter Sign Holders

This grant applies for \$10,800 in FY2023 Section 5311 funding for the purchase of 80 bus sign holders to be replaced due to prolonged exposure to extreme temperatures that caused damage and failure.

Preventive Maintenance

This grant applies for \$655,933 in FY2023 Section 5311 funding and \$950,000 in FY2023 Section 5311 STBG funding to assist subrecipients in maintaining their existing fleet and equipment in order to keep them in a state of good repair. This funding will also assist subrecipients in being able to maintain their facilities such as bus stop locations and transit hubs to maintain aesthetics to encourage more ridership.

Vanpool Service Contract

This grant applies for \$69,120 in FY2023 Section 5311 funding for Northern Arizona Intergovernmental Public Transportation Authority's 1 year lease program. This lease will also provide sufficient spare ratio for the vanpool program. The lease was more cost effective than the purchase and maintenance of the vehicles for the vanpool program.

Intercity (Operating Assistance)

This grant applies for \$2,904,696 in FY2023 Section 5311 funding for subrecipients to assist in maintaining reliable transit service while connecting passengers to an intercity city provider such as Greyhound that connects passengers to a greater intercity network. This funding will be used to fund fuel, driver salaries, dispatcher salaries, Operating Staff fringe benefits, and operating materials and all operating related expenses for subrecipients.

Operating Assistance

This grant applies for \$5,339,448 in FY2022 Section 5311 funding for subrecipients to assist in maintaining reliable transit service. This funding will be used to fund fuel, driver salaries, dispatcher salaries, Operating Staff fringe benefits, and operating materials and all operating related expenses for subrecipients.

Rural Transportation Assistance Program (RTAP)

This grant applies for \$234,166 in FY2023 Section 5311 RTAP funding which will be used to provide training and support for grantee statewide.

State Administration

This grant applies for \$668,187 in FY2022 Section 5311 funding, \$684,615 in FY2023 Section 5311 funding, and \$50,000 in FY2023 Section 5311 STBG funding to be used for eligible state program administration activities such as staff salaries, expenses related to contractors providing subrecipient site visit auditing and technical support to subrecipients for service and/or documentation compliance.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

Yes, this Grant will use Lapsing Funds.

Will indirect costs be applied to this application?

This award is applying an approved Indirect cost rate(s).

Indirect Rate Details: Indirect Rate Details: Indirect Cost Rate: 3.67%;
Base: Direct Expenditures & Wages excluding Fringe Benefits;
Amount of Indirect Costs: \$552,316 to be applied to entire grant application.

Requires E.O. 12372 Review

Yes, this application requires E.O. 12372 Review

State Application ID: DTA24003

Date Received by State:

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

The purpose of this award is to provide the state of Arizona and its subrecipients administrative assistance, operating assistance (including intercity), eligible capital projects, and for the rural transit assistance program (RTAP) for the state and its subrecipients.

Activities to be performed:

Funds will be used to cover eligible operating expenses such as driver salaries, fuel, items having a useful life of less than five years, project administration and preventive maintenance, in order to continue transit operations. Funds will also be used to cover eligible capital expenses such as ADA Complementary Paratransit, the purchase of bus shelter sign holders, bus stop lighting, and Simmeseats.

Expected outcomes:

Continued safe and effective operation of transit services, and funding for planning projects for rural areas of the State of Arizona.

Intended beneficiaries:

5311 Transit agencies and residents of rural communities within the state of Arizona.

Subrecipient Activities:

Subrecipients will be utilized to provide transit services for Arizona rural communities residents.:

City of Benson

City of Bisbee

City of Bullhead City*

City of Coolidge
 City of Cottonwood
 City of Douglas
 City of Kingman
 City of Maricopa
 City of Sedona
 City of Show Low*
 City of Willcox
 City of Winslow
 Gila River Indian Community - Transit
 Greyhound Lines, Inc.*
 Helping Hands
 Hopi Tribe - Senom Transit*
 Hualapai Indian Tribe (Transferring Award to FTA)
 Navajo Transit System (Transferring Award to FTA)
 Regional Public Transportation Authority (Valley Metro)
 Regional Transportation Authority of Pima County (RTA Pima)*
 Salt River Pima-Maricopa Indian Community
 San Carlos Apache Tribe (Transferring Award to FTA)
 Town of Miami
 Town of Payson
 Town of Quartzsite
 Yavapai Regional Transit, Inc.*
 Yuma County Intergovernmental Public Transportation Authority (YCIPTA)*

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Arianna	Valle	General Engineer	arianna.valle@dot.gov	(602) 382-8967
Aubree	Perry	Transit Program Manager	aperry2@azdot.gov	602-712-8947

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$14,049,481
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$1,000,000
Local			\$5,091,824
Local/In-Kind			\$2,126,165
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$22,267,470

Application Budget

Project Number		Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
AZ-2023-037-01-00	620-00 (620-A1)	PROJECT ADMINISTRATION	\$287,277.00	\$71,819.00	\$359,096.00	3
AZ-2023-037-01-00	11.79.00	PROJECT ADMINISTRATION	\$287,277.00	\$71,819.00	\$359,096.00	3
AZ-2023-037-02-00	300-00 (300-A8)	OPERATING ASSISTANCE	\$5,339,448.00	\$3,866,497.00	\$9,205,945.00	22
AZ-2023-037-02-00	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	\$5,339,448.00	\$3,866,497.00	\$9,205,945.00	22
AZ-2023-037-02-00	610-00 (610-A9)	STATE / PROGRAMS ADMINISTRATION	\$668,187.00	\$0.00	\$668,187.00	1
AZ-2023-037-02-00	11.80.00	STATE OR PROGRAM ADMINISTRATION	\$668,187.00	\$0.00	\$668,187.00	1
AZ-2023-037-02-00	620-00 (620-A2)	PROJECT ADMINISTRATION	\$674,234.00	\$168,558.00	\$842,792.00	7
AZ-2023-037-02-00	11.79.00	PROJECT ADMINISTRATION	\$674,234.00	\$168,558.00	\$842,792.00	7
AZ-2023-037-03-00	111-00 (111-B4)	BUS - ROLLING STOCK	\$69,120.00	\$7,680.00	\$76,800.00	15
AZ-2023-037-03-00	11.18.15	LEASE VANS	\$69,120.00	\$7,680.00	\$76,800.00	15
AZ-2023-037-03-00	113-00 (113-A7)	BUS - STATION/STOPS/TERMINALS	\$10,800.00	\$1,200.00	\$12,000.00	80
AZ-2023-	11.32.20	ACQUIRE - MISC BUS STATION	\$10,800.00	\$1,200.00	\$12,000.00	80

037-03-00		EQUIP					
AZ-2023-037-03-00	117-00 (117-A5)	OTHER CAPITAL ITEMS (BUS)	\$892,813.00	\$190,303.00	\$1,083,116.00	14	
AZ-2023-037-03-00		11.7A.00 PREVENTIVE MAINTENANCE	\$655,933.00	\$163,983.00	\$819,916.00	12	
AZ-2023-037-03-00		11.7C.00 NON FIXED ROUTE ADA PARATRANSIT SERVICE	\$236,880.00	\$26,320.00	\$263,200.00	2	
AZ-2023-037-03-00	610-00 (610-A3)	STATE / PROGRAMS ADMINISTRATION	\$684,615.00	\$0.00	\$684,615.00	1	
AZ-2023-037-03-00		11.80.00 STATE OR PROGRAM ADMINISTRATION	\$684,615.00	\$0.00	\$684,615.00	1	
AZ-2023-037-03-00	620-00 (620-A4)	PROJECT ADMINISTRATION	\$2,284,125.00	\$571,031.00	\$2,855,156.00	17	
AZ-2023-037-03-00		11.79.00 PROJECT ADMINISTRATION	\$2,284,125.00	\$571,031.00	\$2,855,156.00	17	
AZ-2023-037-03-00	634-00 (634-A6)	INTERCITY BUS TRANSPORTATION	\$2,904,696.00	\$2,103,401.00	\$5,008,097.00	6	
AZ-2023-037-03-00		30.09.02 SLIDING SCALE (5311 OR 5310 PILOT ONLY)	\$2,904,696.00	\$2,103,401.00	\$5,008,097.00	6	
AZ-2023-037-04-00	635-00 (635-B3)	RURAL TRANSIT ASSISTANCE PROGRAM	\$234,166.00	\$0.00	\$234,166.00	1	
AZ-2023-037-04-00		43.50.01 TRAINING	\$234,166.00	\$0.00	\$234,166.00	1	
AZ-2023-037-05-00	117-00 (117-B2)	OTHER CAPITAL ITEMS (BUS)	\$950,000.00	\$237,500.00	\$1,187,500.00	10	

AZ-2023-037-05-00		11.7A.00	PREVENTIVE MAINTENANCE	\$950,000.00	\$237,500.00	\$1,187,500.00	10
AZ-2023-037-05-00	610-00 (610-B1)		STATE / PROGRAMS ADMINISTRATION	\$50,000.00	\$0.00	\$50,000.00	1
AZ-2023-037-05-00		11.80.00	STATE OR PROGRAM ADMINISTRATION	\$50,000.00	\$0.00	\$50,000.00	1

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: FY2021 5311 Rural Public Transit funds - Formula

Project Number	Temporary Project Number	Date Created	Start Date	End Date
AZ-2023-037-01-00	1635-2023-3-P1	6/23/2023	10/1/2023	9/30/2028

Project Description

PROJECT FUNDING

Federal Funds (80%)

FY2021 Federal Section 5311 (UZA #40000) (80%) \$287,277

Total Federal Funds: \$287,277

Local Match: (sales tax, city tax, area agency on aging funding, community services block grant funds) \$71,819

Total Eligible Amount: \$359,096

This project includes the following activity:

Project Administration

This grant applies for \$287,277 in FY2021 Section 5311 funds for the subrecipients to use for Project Administration to pay for salaries and fringe benefits for the project director, transit manager and secretary, marketing expenses, insurance premium payments, office supplies, facilities or equipment rental, professional services and administering drug and alcohol testing.

Project Benefits

This project will increase service reliability and system efficiency by aiding 5311 subrecipients to pay for salaries and fringe benefits for the project director, transit manager and secretary, marketing expenses, insurance premium payments, office supplies, facilities or equipment rental, professional services and administering drug and alcohol testing.

Additional Information

None provided.

Location Description

All of the projects within this grant application will be carried out by 5311 rural transit providers located in the rural areas of the State of Arizona.

Project Location (Urbanized Areas)

UZA Code	Area Name
040000	Arizona

Congressional District Information

State	District	Representative
Arizona	3	Ruben Gallego
Arizona	4	Greg Stanton
Arizona	6	Juan Ciscomani
Arizona	1	David Schweikert
Arizona	2	Eli Crane

Program Plan Information

STIP/TIP

Date: Not Provided

Description: STIP is the current STIP program. <https://estip.azdot.gov/> Each MPO / COG has added the 5311 projects in their region to the TIP and also the STIP.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: 2/1/2018

Description: What Moves You Arizona 2040 is the latest Long Range Plan for AZ. This is the link to the plan <https://azdot.gov/sites/default/files/2019/05/lrtp-2040.pdf>

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$287,277
Local			\$71,819
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$359,096

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
AZ-2023-037-01-00	620-00 (620-A1) PROJECT ADMINISTRATION	\$287,277.00	\$71,819.00	\$359,096.00	3
AZ-2023-037-01-00	11.79.00 PROJECT ADMINISTRATION	\$287,277.00	\$71,819.00	\$359,096.00	3

Project Budget Activity Line Items

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	3

Extended Budget Description

PROJECT FUNDING

Federal Funds (80%):

FY2021 Federal Section 5311 (UZA # 40000) \$287,277

Total Federal Funds: \$287,277

Local Match (20%): (sales tax, city tax, area agency on aging funding, community services block grant funds) \$71,819

Total Eligible Amount: \$359,096

This project includes the following activities:

City of Bisbee \$32,000

City of Benson \$48,000

City of Bullhead City \$207,277

Project Administration

This project applies the FY2021 Federal Section 5311 funds of \$287,277 to Project Administration. This project will assist subrecipients to pay for salaries and fringe benefits for the project director, transit manager and secretary, marketing expenses, insurance premium payments, office supplies, facilities or equipment rental, professional services and administering drug and alcohol testing.

The City of Bisbee project was approved in the 2023-2027 STIP, federally approved on 04/25/2023. Amendment #23-07; project/STIP #103993.

The City of Benson project was approved in the 2023-2027 STIP, federally approved on 04/25/2023. Amendment #23-07; project/STIP #103992.

The City of Bullhead City project is anticipated in the 2021-2026 STIP Amendment #T23-119; project/STIP #104063 and is anticipated to be approved in 09/30/2023.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$287,277
Local			\$71,819
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$359,096

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2023	
End Date	9/30/2028	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	3	\$287,277.00	\$359,096.00

Project Title: FY2022 5311 Rural Public Transit funds - Formula

Project Number	Temporary Project Number	Date Created	Start Date	End Date
AZ-2023-037-02-00	1635-2023-3-P2	6/23/2023	10/1/2023	9/30/2028

Project Description

Federal Funds:

FY2022 Federal Section 5311 (UZA #40000) \$6,681,869

Total Federal Funds: \$6,681,869

Local Match: (sales tax, city tax, area agency on aging funding, community services block grant funds, medicaid transportation funds, net income generated from advertising, university/school contributions, private and non-profit donations and tribal funds) \$3,873,911

In-kind Match: \$161,145

Please note agencies marked with an asterisk (*) represent that there is local in-kind match applied to their project. The In-kind documentation has been uploaded into TrAMS under Application Documents.

Total Eligible Amount: \$10,716,925

This project includes the following 3 activities:

State Administration

This grant applies for \$668,187 in FY2022 Section 5311 funding to be used for eligible state program administration activities.

Operating Assistance

This grant applies for \$5,339,448 in FY2022 Section 5311 funding for subrecipients to assist in maintaining reliable transit service. This funding will be used to fund fuel, driver salaries, dispatcher salaries, Operating Staff fringe benefits, and operating materials and all operating related expenses for subrecipients.

Project Administration

This grant applies for \$674,234 in FY2022 Section 5311 funds for the subrecipients to use for Project Administration to pay for salaries and fringe benefits for the project director, transit manager and secretary, marketing expenses, insurance premium payments, office supplies, facilities or equipment rental, professional services and administering drug and alcohol testing.

Project Benefits

This project will increase service reliability and system efficiency by funding eligible state program administration activities. This project will also assist the subrecipients in continuing service by assisting in covering project administration expenses such as salaries and fringe benefits, marketing expenses, insurance premium payments, office supplies, facilities or equipment rental, professional services and administering drug and alcohol testing. And lastly, this project will also assist subrecipients in maintaining reliable transit service by funding fuel, driver salaries, dispatcher salaries, operating staff fringe benefits, and operating materials and all operating related expenses.

Additional Information

None provided.

Location Description

All of the projects within this grant application will be carried out by 5311 rural transit providers located in the rural areas of the State of Arizona.

Project Location (Urbanized Areas)

UZA Code	Area Name
040000	Arizona

Congressional District Information

State	District	Representative
Arizona	3	Ruben Gallego
Arizona	4	Greg Stanton
Arizona	6	Juan Ciscomani
Arizona	1	David Schweikert
Arizona	2	Eli Crane

Program Plan Information

STIP/TIP

Date: Not Provided

Description: STIP is the current STIP program. <https://estip.azdot.gov/> Each MPO / COG has added the 5311 projects in their region to the TIP and also the STIP.

UPWP

Date: Not Provided

Description:

Long Range Plan

Date: 1/31/2018

Description: What Moves You Arizona 2040 is the latest Long Range Plan for AZ. This is the link to the plan <https://azdot.gov/sites/default/files/2019/05/lrtp-2040.pdf>

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$6,681,869
Local			\$3,873,910
Local/In-Kind			\$161,145
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$10,716,924

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
A7-2023-	300- OPERATING ASSISTANCE	\$5,339,448.00	\$3,866,497.00	\$9,205,945.00	22

037-02-00	00 (300-A8)						
AZ-2023-037-02-00		30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	\$5,339,448.00	\$3,866,497.00	\$9,205,945.00	22
AZ-2023-037-02-00	610-00 (610-A9)		STATE / PROGRAMS ADMINISTRATION	\$668,187.00	\$0.00	\$668,187.00	1
AZ-2023-037-02-00		11.80.00	STATE OR PROGRAM ADMINISTRATION	\$668,187.00	\$0.00	\$668,187.00	1
AZ-2023-037-02-00	620-00 (620-A2)		PROJECT ADMINISTRATION	\$674,234.00	\$168,558.00	\$842,792.00	7
AZ-2023-037-02-00		11.79.00	PROJECT ADMINISTRATION	\$674,234.00	\$168,558.00	\$842,792.00	7

Project Budget Activity Line Items

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	1

Extended Budget Description

PROJECT FUNDING

Federal Funds (100%):

FY2022 Federal Section 5311 (UZA # 40000) \$668,187

Total Federal Funds: \$668,187

Local Match (0%): \$0

Total Eligible Amount: \$668,187

This project includes the following activity:

State Administration

This grant applies for \$668,187 in FY2022 Section 5311 funding to be used for eligible state program administration activities such as staff salaries, expenses related to contractors providing subrecipient site visit auditing and technical support to subrecipients for service and/or documentation compliance.

The State Administration activity was approved in the 2023-2027 STIP, federally approved on October 17, 2022, through Arizona FTA Apportionment Transit Funding Tables.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$668,187
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$668,187

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2023	
End Date	9/30/2028	

Budget Activity Line Item: 30.09.02 - SLIDING SCALE (5311 OR 5310 PILOT ONLY)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	OPERATING ASSISTANCE	22

Extended Budget Description

PROJECT FUNDING

Federal Funds (58%):

FY2022 Federal Section 5311 (UZA # 40000) \$5,339,448

Total Federal Funds: \$5,339,448

Local Match (42%): (sales tax, city tax, area agency on aging funding, community services block grant funds, medicaid transportation funds, net income generated from advertising, university/school contributions, private and non-profit donations and tribal funds) \$3,705,352

In-kind Match: \$161,145

Please note agencies marked with an asterisk (*) represent that there is local in-kind match applied to their project. The In-kind documentation has been uploaded into TrAMS under Application Documents.

Total Eligible Amount: \$9,205,945

This project includes the following activity:

City of Bisbee \$55,100

City of Benson \$65,105

City of Bullhead City \$411,800*

City of Coolidge \$403,100

City of Cottonwood \$580,000

City of Douglas \$72,500

City of Kingman \$365,400

City of Maricopa \$116,000

City of Sedona \$80,218

City of Show Low \$299,803

City of Willcox \$75,400

City of Winslow \$55,924

Gila River Indian Community \$17,400
Helping Hands Agency \$290,000
Hopi Tribe \$15,834
Regional Transportation Authority of Pima County \$696,000
Salt River Pima-Maricopa Indian Community \$298,700
Town of Miami \$175,450
Town of Payson \$219,124
Town of Quartzsite \$92,800
Yavapai Regional Transit, Inc \$205,900*
Additional monies are included to be used for operating expenses and are not currently assigned. \$747,890

Operating Assistance

This grant applies for \$5,339,448 in FY2022 Section 5311 funding for subrecipients to assist in maintaining reliable transit service. This funding will be used to fund fuel, driver salaries, dispatcher salaries, Operating Staff fringe benefits, and operating materials and all operating related expenses for subrecipients.

The City of Bisbee's project was approved in the 2023-2027 STIP, federally approved on 4/25/23. Amendment #23-07; project/STIP #103993.

The City of Benson's project was approved in the 2023-2027 STIP, federally approved on 4/25/23. Amendment #23-07; project/STIP #103992.

The City of Bullhead City's project is anticipated in the 2021-2026 TIP Amendment #WACOG-T23-119 and is anticipated to be approved in 9/30/2023.

The City of Coolidge's project is anticipated in the 2020-2029 TIP Amendment # FTA 23-01 101749 and is anticipated to be approved in 9/30/2023.

The City of Cottonwood's project is anticipated in the 2024-2029 TIP Amendment #FTA24-005 and is anticipated to be approved in 9/30/2023.

The City of Douglas' project was approved in the 2023-2027 STIP, federally approved on 4/25/23. Amendment #23-07; project/STIP #103994.

The City of Kingman's project is anticipated in the 2021-2026 TIP Amendment #WACOG-T23-118 and is anticipated to be approved in 9/30/2023.

The City of Maricopa's project is anticipated in the 2022-2025 TIP Amendment #13780 and is anticipated to be approved in 9/30/2023.

The City of Sedona's project is anticipated in the 2024-2029 TIP Amendment #FTA24-007 and is anticipated to be approved in 9/30/2023.

The City of Show Low's project is anticipated in the 2024-2029 TIP Amendment #FTA24-011 and is anticipated to be approved in 9/30/2023.

The City of Willcox's project was approved in the 2023-2027 STIP, federally approved on 4/25/23. Amendment #23-07; project/STIP #103995.

The City of Winslow's project is anticipated in the 2024-2029 TIP Amendment #FTA24-014 and is anticipated to be approved in 9/30/2023.

Gila River Indian Community's project is anticipated in the 2022-2025 TIP Amendment #28845 and is anticipated to be approved in 9/30/2023.

The Helping Hands Agency's project is anticipated in the 2024-2029 TIP Amendment # FTA24-017 and is anticipated to be approved in 9/30/2023.

The Hopi Tribe's project is anticipated in the 2024-2029 TIP Amendment #FTA24-020 and is anticipated to be approved in 9/30/2023.

The Regional Transportation Authority of Pima County's project is anticipated in the 2022-2026 TIP Amendment #60.16 and is anticipated to be approved in 9/30/2023.

Salt River Pima-Maricopa Indian Community's project is anticipated in the 2022-2025 TIP Amendment # 32289 and is anticipated to be approved in 9/30/2023.

The Town of Miami's project is anticipated in the 2024-2029 TIP Amendment #TRAN24-14 and is anticipated to be approved in 9/30/2023.

The Town of Payson's project is anticipated in the 2024-2029 TIP Amendment #TRAN24-07 and is anticipated to be approved in 9/30/2023.

The Town of Quartzsite's project is anticipated in the 2021-2026 TIP Amendment #WACOG-T23-120 and is anticipated to be approved in 9/30/2023.

The Yavapai Regional Transit, Inc's project was approved in the 2022-2026 STIP, federally approved on 5/23/23. Amendment #23-18; project/STIP #103913 .

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$5,339,448
Local			\$3,705,352
Local/In-Kind			\$161,145
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$9,205,945

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2023	
End Date	9/30/2028	

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	7

Extended Budget Description

PROJECT FUNDING

Federal Funds (80%):

FY2022 Federal Section 5311 (UZA # 40000) \$674,234

Total Federal Funds: \$674,234

Local Match (20%): \$162,839 (sales tax, city tax, area agency on aging funding, community services block grant funds, medicaid transportation funds, net income generated from advertising, university/school contributions, private and non-profit donations and tribal funds) \$168,559

Total Eligible Amount: \$842,792

This project includes the following activities:

Helping Hands Agency \$182,000

Hopi Tribe \$30,586

Northern Arizona Intergovernmental Public Transportation Authority \$22,879
 Regional Public Transportation Authority \$66,670
 Regional Transportation Authority of Pima County \$156,099
 Salt River Pima-Maricopa Indian Community \$108,000
 Town of Miami \$108,000

Project Administration

This project applies \$674,233 of the FY2022 Federal Section 5311 funds to Project Administration. This project will assist subrecipients to pay for salaries and fringe benefits for the project director, transit manager and secretary, marketing expenses, insurance premium payments, office supplies, facilities or equipment rental, professional services and administering drug and alcohol testing.

The Helping Hands Agency's project is anticipated in the 2024-2029 TIP Amendment # FTA24-015 and is anticipated to be approved in 9/30/2023.
 The Hopi Tribe's project is anticipated in the 2024-2029 TIP Amendment #FTA24-018 and is anticipated to be approved in 9/30/2023.
 Northern Arizona Intergovernmental Public Transportation Authority's project is anticipated in the 2023-2027 TIP Amendment #MMT-22-01 and is anticipated to be approved in 9/30/2023.
 The Regional Public Transportation Authority's project is anticipated in the 2022-2025 TIP Amendment # 22100 and is anticipated to be approved in 9/30/2023.
 The Regional Transportation Authority of Pima County's project is anticipated in the 2022-2025 TIP Amendment #57.16 and is anticipated to be approved in 9/30/2023.
 The Salt River Pima-Maricopa Indian Community's project is anticipated in the 2022-2025 TIP Amendment #32289 and is anticipated to be approved in 9/30/2023.
 The Town of Miami's project is anticipated in the 2024-2029 TIP Amendment #TRAN24-16 and anticipated to be approved in 9/30/2023.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$674,234
Local			\$168,558
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$842,792

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2023	
End Date	9/30/2028	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	7	\$674,234.00	\$842,792.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	22	\$5,339,448.00	\$9,205,945.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an

environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	1	\$668,187.00	\$668,187.00

Project Title: FY2023 5311 Rural Public Transit and 5311f Intercity funds - Formula

Project Number	Temporary Project Number	Date Created	Start Date	End Date
AZ-2023-037-03-00	1635-2023-3-P4	6/23/2023	5/1/2018	9/30/2028

Project Description

PROJECT FUNDING

Federal Funds

FY2023 Federal Section 5311 (UZA #40000) \$6,846,169

Total Federal Funds: \$6,846,169

Local Match: (sales tax, city tax, area agency on aging funding, community services block grant funds, medicaid transportation funds, net income generated from advertising, university/school contributions, private and non-profit donations and tribal funds) \$926,595

In-kind Match: \$1,947,020

Please note agencies marked with an asterisk (*) represent that there is local in-kind match applied to their project. The In-kind documentation has been uploaded into TrAMS under Application Documents.

Total Eligible Amount: \$9,716,784

This project includes the following 7 activities:

State Administration

This grant applies for \$684,615 in FY2023 Section 5311 funding to be used for eligible state program administration activities.

Project Administration

This grant applies for \$2,284,125 in FY2023 for the subrecipients to use for Project Administration to pay for salaries and fringe benefits for the project director, transit manager and secretary, marketing expenses, insurance premium payments, office supplies, facilities or equipment rental, professional services and administering drug and alcohol testing.

ADA Complementary Paratransit

This grant applies for \$236,880 in FY2023 Section 5311 funding for the two subrecipients to use to pay for expenses such as salaries, fringe benefits for drivers and staff related to the subrecipients providing ADA Complementary service.

Bus Shelter Sign Holders (Capital)

This grant applies for \$10,800 in FY2023 Section 5311 funding for the purchase 80 bus sign holders to replaced due to prolonged exposure to extreme temperatures that caused damage and failure.

Preventive Maintenance

This grant applies for \$655,933 in FY2023 Section 5311 funding to assist subrecipients in maintaining their existing fleet and equipment in order to keep them in a state of good repair. This funding will also assist subrecipients in being able to maintain their facilities such bus stop locations and transit hubs to maintain aesthetics to encourage more ridership.

Vanpool Service Contract (Capital)

This grant applies for \$69,120 in FY2023 Section 5311 funding for Northern Arizona Intergovernmental Public Transportation Authority's 1 year lease program. This lease will also provides sufficient spare ratio for the vanpool program. The lease was more cost effective than the purchase and maintenance of the vehicles for the vanpool program.

Intercity (Operating Assistance)

This grant applies for \$2,904,696 in FY2023 Section 5311 funding for subrecipients to assist in maintaining reliable transit service while connection passengers to a intercity city provider such as Greyhound that connects passengers to a greater intercity network. This funding will be used to fund fuel, driver salaries, dispatcher salaries, Operating Staff fringe benefits, and operating materials and all operating related expenses for subrecipients.

Project Benefits

This project will provide funding that will assist subrecipients in being able to continue to fund existing service and maintain their fleet to encourage increased ridership.

Additional Information

None provided.

Location Description

All of the projects within this grant application will be carried out by 5311 rural transit providers located in the rural areas of the State of Arizona.

Project Location (Urbanized Areas)

UZA Code	Area Name
040000	Arizona

Congressional District Information

State	District	Representative
Arizona	3	Ruben Gallego
Arizona	4	Greg Stanton
Arizona	6	Juan Ciscomani
Arizona	1	David Schweikert

Program Plan Information

STIP/TIP

Date: Not Provided

Description: STIP is the current STIP program. <https://estip.azdot.gov/> Each MPO / COG has added the 5311 projects in their region to the TIP and also the STIP.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: 1/31/2018

Description: What Moves You Arizona 2040 is the latest Long Range Plan for AZ. This is the link to the plan <https://azdot.gov/sites/default/files/2019/05/lrtp-2040.pdf>

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$6,846,169
Local			\$926,595
Local/In-Kind			\$1,947,020
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$9,719,784

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
AZ-2023-037-03-00	111-00 (111-B4) BUS - ROLLING STOCK	\$69,120.00	\$7,680.00	\$76,800.00	15
AZ-2023-037-03-00	11.18.15 LEASE VANS	\$69,120.00	\$7,680.00	\$76,800.00	15
AZ-2023-	113-00 BUS - STATION/STOPS/TERMINALS	\$10,800.00	\$1,200.00	\$12,000.00	80

037-03-00	(113-A7)						
AZ-2023-037-03-00		11.32.20	ACQUIRE - MISC BUS STATION EQUIP	\$10,800.00	\$1,200.00	\$12,000.00	80
AZ-2023-037-03-00	117-00 (117-A5)		OTHER CAPITAL ITEMS (BUS)	\$892,813.00	\$190,303.00	\$1,083,116.00	14
AZ-2023-037-03-00		11.7A.00	PREVENTIVE MAINTENANCE	\$655,933.00	\$163,983.00	\$819,916.00	12
AZ-2023-037-03-00		11.7C.00	NON FIXED ROUTE ADA PARATRANSIT SERVICE	\$236,880.00	\$26,320.00	\$263,200.00	2
AZ-2023-037-03-00	610-00 (610-A3)		STATE / PROGRAMS ADMINISTRATION	\$684,615.00	\$0.00	\$684,615.00	1
AZ-2023-037-03-00		11.80.00	STATE OR PROGRAM ADMINISTRATION	\$684,615.00	\$0.00	\$684,615.00	1
AZ-2023-037-03-00	620-00 (620-A4)		PROJECT ADMINISTRATION	\$2,284,125.00	\$571,031.00	\$2,855,156.00	17
AZ-2023-037-03-00		11.79.00	PROJECT ADMINISTRATION	\$2,284,125.00	\$571,031.00	\$2,855,156.00	17
AZ-2023-037-03-00	634-00 (634-A6)		INTERCITY BUS TRANSPORTATION	\$2,904,696.00	\$2,103,401.00	\$5,008,097.00	6
AZ-2023-037-03-00		30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	\$2,904,696.00	\$2,103,401.00	\$5,008,097.00	6

Project Budget Activity Line Items

Budget Activity Line Item: 11.18.15 - LEASE VANS

Scope Name / Code	Line Item	Line Item	Activity	Quantity
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	#	Name		
BUS - ROLLING STOCK (111-00)	11.18.15	LEASE VANS	LEASE - EXPANSION - CAPITAL BUS	15

Extended Budget Description

PROJECT FUNDING

Federal Funds (90%):

FY2022 Federal Section 5311 (UZA # 40000) \$69,120

Total Federal Funds: \$69,120

Local Match (10%): (county sales tax, local funds) \$7,680

Total Eligible Amount: \$76,800

This project includes the following activity:

Northern Arizona Intergovernmental Public Transportation Authority \$69,120.00

This grant applies for \$69,120 in FY2023 Section 5311 funding for Northern Arizona Intergovernmental Public Transportation Authority's 1 year lease program. This lease will also provide sufficient spare ratio for the vanpool program. The lease was more cost effective than the purchase and maintenance of the vehicles for the vanpool program.

Northern Arizona Intergovernmental Public Transportation Authority's project is anticipated in the 2023-2027 TIP Amendment #MMT-22-02 and is anticipated to be approved in 9/30/2023.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	N/A	N/A	

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$69,120
Local			\$7,680
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$76,800

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	5/1/2018	
Contract Award Date	7/1/2018	
Initial Delivery Date	10/1/2023	
Final Delivery Date	9/30/2028	
Contract Completion Date	9/30/2028	

Budget Activity Line Item: 11.32.20 - ACQUIRE - MISC BUS STATION EQUIP

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - STATION/STOPS/TERMINALS (113-00)	11.32.20	ACQUIRE - MISC BUS STATION EQUIP	ACQUISITION - BUS STATIONS/TERMINALS	80

Extended Budget Description

PROJECT FUNDING

Federal Funds:

FY2023 Federal Section 5311 (UZA #40000) \$10,800

Total Federal Funds: \$10,800

Local Match: (sales tax and local funds) \$1,200

Total Eligible Amount: \$12,000

This project includes the following 3 activities:

City of Bullhead City \$10,800.00

Bus Shelter Sign Holders

This grant applies for \$10,800 in FY2023 Section 5311 funding for the purchase of 80 bus sign holders to be replaced due to prolonged exposure to extreme temperatures that caused damage and failure.

The City of Bullhead City's project is anticipated in the 2021-2026 TIP Amendment #WACOG-T23-119 and is anticipated to be approved in 9/30/2023.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$10,800
Local			\$1,200
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$12,000

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2023	
End Date	9/30/2028	

Budget Activity Line Item: 11.7C.00 - NON FIXED ROUTE ADA PARATRANSIT SERVICE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7C.00	NON FIXED ROUTE ADA PARATRANSIT SERVICE	OTHER CAPITAL ITEMS (BUS)	2

Extended Budget Description

PROJECT FUNDING

Federal Funds (80%):

FY2023 Federal Section 5311 (UZA # 40000) \$236,880

Total Federal Funds: \$236,880

Local Match (20%): (city tax and local funds) \$26,320

Total Eligible Amount: \$263,200

This project includes the following activities:

City of Bullhead City \$198,000

City of Cottonwood \$38,880

ADA Complementary Paratransit

This grant applies for \$236,880 in FY2023 Section 5311 funding for the two subrecipients to use to pay for expenses such as salaries, fringe benefits for drivers and staff related to the subrecipients providing ADA Complementary service.

The City of Bullhead City's project is anticipated in the 2021-2026 TIP Amendment #WACOG-T23-119 and is anticipated to be approved in 9/30/2023.

The City of Cottonwood's project is anticipated in the 2024-2029 TIP Amendment #FTA24-004 and is anticipated to be approved in 9/30/2023.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$236,880
Local			\$26,320
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$263,200

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2023	
End Date	9/30/2028	

Budget Activity Line Item: 30.09.02 - SLIDING SCALE (5311 OR 5310 PILOT ONLY)

Scope Name / Code	Line Item	Line Item Name	Activity	Quantity
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	#			
INTERCITY BUS TRANSPORTATION (634-00)	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	OPERATING ASSISTANCE	6

Extended Budget Description

PROJECT FUNDING

Federal Funds (58%):

FY2023 Federal Section 5311 (UZA # 40000) \$2,904,696

Total Federal Funds: \$2,904,696

Local Match (42%): (sales tax, city tax, area agency on aging funding, community services block grant funds, medicaid transportation funds, net income generated from advertising, university/school contributions and tribal funds) \$239,401

In-kind Match: \$1,864,000

Please note agencies marked with an asterisk (*) represent that there is local in-kind match applied to their project. The In-kind documentation has been uploaded into TrAMS under Application Documents.

Total Eligible Amount: \$5,008,097

This project includes the following activity:

City of Show Low \$138,145*

Greyhound Lines, Inc. \$1,812,679*

Hopi Tribe \$10,255*

Regional Public Transportation Authority \$330,600

Regional Transportation Authority of Pima County \$154,316*

Yuma County Intergovernmental Public Transportation Authority \$458,701*

Intercity (Operating Assistance)

This grant applies for \$2,904,696 in FY2023 Section 5311 funding for subrecipients to assist in maintaining reliable transit service while connecting passengers to an intercity city provider such as Greyhound that connects passengers to a greater intercity network. This funding will be used to fund fuel, driver salaries, dispatcher salaries, Operating Staff fringe benefits, and operating materials and all operating related expenses for subrecipients.

The City of Show Low's project is anticipated in the 2024-2029 TIP Amendment #FTA24-011 and is anticipated to be approved in 9/30/2023.

Greyhound Lines, Inc's project is anticipated in the 2024-2029 TIP Amendment #758 and is anticipated to be approved in 9/30/2023.

The Hopi Tribe's project is anticipated in the 2024-2029 TIP Amendment #FTA24-021 and is anticipated to be approved in 9/30/2023.

The Regional Public Transportation Authority's project is anticipated in the 2022-2025 TIP Amendment # 22100 and is anticipated to be approved in 9/30/2023.

The Regional Transportation Authority of Pima County's project is anticipated in the 2022-2026 TIP Amendment # 59.16 and is anticipated to be approved in 9/30/2023.

The Yuma County Intergovernmental Public Transportation Authority's project is anticipated in the 2022-2026 TIP Amendment #YMPO-23 and is anticipated to be approved in 9/30/2023.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,904,696
Local			\$239,401
Local/In-Kind			\$1,864,000
State			\$0

State/In-Kind	\$0
Other Federal	\$0
Transportation Development Credit	\$0
Adjustment	\$0
Total Eligible Cost	\$5,008,097

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2023	
End Date	9/30/2028	

Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	12

Extended Budget Description

PROJECT FUNDING
 Federal Funds (80%):
 FY2023 Federal Section 5311 (UZA # 40000) \$655,933
 Total Federal Funds: \$655,933
 Local Match (20%): (sales tax, city tax, area agency on aging funding, community services block grant funds, medicaid transportation funds, net income generated from advertising, university/school contributions and tribal funds) \$163,983
 Total Eligible Amount: \$819,916

This project includes the following activity:
 City of Benson \$13,600
 City of Coolidge \$64,800
 City of Douglas \$28,000
 City of Maricopa \$12,960
 City of Winslow \$8,000
 Gila River Indian Community \$72,000
 Hopi Tribe \$48,000
 Regional Public Transportation Authority \$117,173
 Salt River Pima-Maricopa Indian Community \$36,000
 Town of Payson \$20,800
 Town of Quartzsite \$16,000
 Additional monies are included to be used for transit facilities, vehicle fleet and equipment expenses and are not currently assigned. \$218,600

Preventive Maintenance
 This grant applies for \$655,933 in FY2023 Section 5311 funding to assist subrecipients in maintaining their existing fleet and equipment in order to keep them in a state of good repair. This funding will also assist subrecipients in being able to maintain their facilities such bus stop locations and transit hubs to maintain aesthetics to encourage more ridership.

The City of Benson's project was approved in the 2023-2027 STIP, federally approved on 4/25/23. Amendment #23-07; project/STIP #103992.

The City of Coolidge's project is anticipated in the 2020-2029 TIP Amendment # FTA 23-02 101749 and is anticipated to be approved in 9/30/2023.

The City of Douglas' project was approved in the 2023-2027 STIP, federally approved on 4/25/23. Amendment #23-07; project/STIP #103994.

The City of Maricopa's project is anticipated in the 2022-2025 TIP Amendment #13780 and is anticipated to be approved in 9/30/2023.

The City of Winslow's project is anticipated in the 2024-2029 TIP Amendment #FTA24-013 and is anticipated to be approved in 9/30/2023.

Gila River Indian Community's project is anticipated in the 2022-2025 TIP Amendment #28845 and is anticipated to be approved in 9/30/2023.

The Hopi Tribe's project is anticipated in the 2024-2029 TIP Amendment #FTA24-019 and is anticipated to be approved in 9/30/2023.

The Regional Public Transportation Authority's project is anticipated in the 2022-2025 TIP Amendment # 22100 and is anticipated to be approved in 9/30/2023.

Salt River Pima-Maricopa Indian Community's project is anticipated in the 2024-2029 TIP Amendment # 32289 and is anticipated to be approved in 9/30/2023.

The Town of Payson's project is anticipated in the 2024-2029 TIP Amendment #TRAN24-08 and is anticipated to be approved in 9/30/2023.

The Town of Quartzsite's project is anticipated in the 2021-2026 TIP Amendment #WACOG-T23-120 and is anticipated to be approved in 9/30/2023.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$655,933
Local			\$163,983
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$819,916

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2023	
End Date	9/30/2028	

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	17

Extended Budget Description

PROJECT FUNDING

Federal Funds (80%)

FY2023 Federal Section 5311 (UZA #40000) (80%) \$2,284,125

Total Federal Funds: \$2,284,125

Local Match (20%): (sales tax, city tax, area agency on aging funding, community services block grant funds, medicaid transportation funds, net income generated from advertising, university/school contributions and tribal funds) \$488,011

In-kind Match: \$83,020

Please note agencies marked with an asterisk (*) represent that there is local in-kind match applied to their project. The In-kind documentation has been uploaded into TrAMS under Application Documents.

Total Eligible Amount: \$2,855,156

This project includes the following activity:

City of Bullhead City \$112,723

City of Coolidge \$176,000

City of Cottonwood \$320,000

City of Douglas \$143,265

City of Kingman \$217,695

City of Maricopa \$60,000

City of Sedona \$48,200

City of Show Low \$60,814

City of Willcox \$57,600

City of Winslow \$40,000

Gila River Indian Community \$12,000

Regional Transportation Authority of Pima County \$163,901

Town of Payson \$96,000

Town of Quartzsite \$80,401

Yavapai Regional Transit, Inc \$124,000*

Yuma County Intergovernmental Public Transportation Authority \$384,000*

Additional monies are included to be used for administrative expenses and are not currently assigned. \$187,526

Project Administration

This grant applies for \$2,284,125 in FY2023 Section 5311 funds for the subrecipients to use for Project Administration to pay for salaries and fringe benefits for the project director, transit manager and secretary, marketing expenses, insurance premium payments, office supplies, facilities or equipment rental, professional services and administering drug and alcohol testing.

The City of Bullhead City's project is anticipated in the 2021-2026 TIP Amendment #WACOG-T23-119 and is anticipated to be approved in 9/30/2023.

The City of Coolidge's project is anticipated in the 2020-2029 TIP Amendment #FTA 23-03 101749 and is anticipated to be approved in 9/30/2023.

The City of Cottonwood's project is anticipated in the 2024-2029 TIP Amendment #FTA24-002 and is anticipated to be approved in 9/30/2023.

The City of Douglas' project was approved in the 2023-2027 STIP, federally approved on 4/25/23. Amendment #23-07; project/STIP #103994.

The City of Maricopa's project is anticipated in the 2022-2025 TIP Amendment #13780 and is anticipated to be approved in 9/30/2023.

The City of Sedona's project is anticipated in the 2024-2029 TIP Amendment #FTA24-006 and is anticipated to be approved in 9/30/2023.

The City of Show Low's project is anticipated in the 2024-2029 TIP Amendment #FTA24-012 and is anticipated to be approved in 9/30/2023.

The City of Willcox's project was approved in the 2023-2027 STIP, federally approved on 4/25/23. Amendment #23-07; project/STIP #103995.

The City of Winslow's project is anticipated in the 2024-2029 TIP Amendment #FTA24-012 and is anticipated to be approved in 9/30/2023.

Gila River Indian Community's project is anticipated in the 2022-2025 TIP Amendment #28845 and is

anticipated to be approved in 9/30/2023.

The Regional Transportation Authority of Pima County's project is anticipated in the 2022-2026 TIP Amendment #57.16 and is anticipated to be approved in 9/30/2023.

The Town of Payson's project is anticipated in the 2024-2029 TIP Amendment #TRAN24-09 and is anticipated to be approved in 9/30/2023.

The Town of Quartzsite's project is anticipated in the 2021-2026 TIP Amendment #WACOG-T23-120 and is anticipated to be approved in 9/30/2023.

The Yavapai Regional Transit, Inc's project was approved in the 2022-2026 STIP, federally approved on 5/23/23. Amendment #23-18; project/STIP #101561.

The Yuma County Intergovernmental Public Transportation Authority's project is anticipated in the 2022-2026 TIP Amendment #YMPO-23 and is anticipated to be approved in 9/30/2023.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,284,125
Local			\$488,011
Local/In-Kind			\$83,020
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,855,156

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2023	
End Date	9/30/2028	

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	1

Extended Budget Description

PROJECT FUNDING

Federal Funds (100%):

FY2023 Federal Section 5311 (UZA # 40000) \$684,673

Total Federal Funds: \$684,673

Local Match (0%): \$0

Total Eligible Amount: \$684,673

This project includes the following activity:

State Administration

This grant applies for \$684,673 in FY2023 Section 5311 funding to be used for eligible state program

administration activities such as staff salaries, expenses related to contractors providing subrecipient site visit auditing and technical support to subrecipients for service and/or documentation compliance.

The State Administration activity was approved in the 2023-2027 STIP, federally approved on October 17, 2022, through Arizona FTA Apportionment Transit Funding Tables.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$684,615
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$684,615

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2023	
End Date	9/30/2028	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
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STATE / PROGRAMS		STATE OR PROGRAM	1	\$684,615.00	\$684,615.00
ADMINISTRATION (610-00)	11.80.00	ADMINISTRATION			

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	17	\$2,284,125.00	\$2,855,156.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL	11.7A.00	PREVENTIVE	12	\$655,933.00	\$819,916.00

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634- 00)	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	6	\$2,904,696.00	\$5,008,097.00

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117- 00)	11.7C.00	NON FIXED ROUTE ADA PARATRANSIT SERVICE	2	\$236,880.00	\$263,200.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - STATION/STOPS/TERMINALS (113-00)	11.32.20	ACQUIRE - MISC BUS STATION EQUIP	80	\$10,800.00	\$12,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.18.15	LEASE VANS	15	\$69,120.00	\$76,800.00

Project Title: FY2023 RTAP 5311

Project Number	Temporary Project Number	Date Created	Start Date	End Date
AZ-2023-037-04-00	1635-2023-3-P5	6/23/2023	10/1/2023	9/30/2028

Project Description

PROJECT FUNDING

Federal Funds:

FY2023 Federal Section 5311 (UZA #40000) (100%) \$234,166

Total Federal Funds: \$234,166

Local Match: \$0

Total Eligible Amount: \$234,166

This project includes the following activity:

This grant applies for \$234,166 in RTAP which will be used for to provide training and support for grantees statewide.

Project Benefits

This project will be used to fund training that will better educated subrecipients to assist in promoting reliable transit service and increase ridership in the rural area communities located in the State of Arizona.

Additional Information

None provided.

Location Description

All of the projects within this grant application will be carried out by 5311 rural transit providers located in the rural areas of the State of Arizona.

Project Location (Urbanized Areas)

UZA Code	Area Name
040000	Arizona

Congressional District Information

State	District	Representative
Arizona	3	Ruben Gallego
Arizona	4	Greg Stanton
Arizona	6	Juan Ciscomani
Arizona	1	David Schweikert
Arizona	2	Eli Crane

Program Plan Information

STIP/TIP

Date: Not Provided

Description: STIP is the current STIP program. <https://estip.azdot.gov/> Each MPO / COG has added the 5311 projects in their region to the TIP and also the STIP.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: 1/31/2018

Description: What Moves You Arizona 2040 is the latest Long Range Plan for AZ. This is the link to the plan <https://azdot.gov/sites/default/files/2019/05/lrtp-2040.pdf>**Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$234,166
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$234,166

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
AZ-2023-037-04-00	635-00 (635-B3) RURAL TRANSIT ASSISTANCE PROGRAM	\$234,166.00	\$0.00	\$234,166.00	1
AZ-2023-037-04-00	43.50.01 TRAINING	\$234,166.00	\$0.00	\$234,166.00	1

Project Budget Activity Line Items**Budget Activity Line Item: 43.50.01 - TRAINING**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	1

Extended Budget Description

Federal Funds (100%)

FY2023 Federal Section 5311 (UZA #40000) (100%) \$234,166

Total Federal Funds: \$234,166
 Local Match(0%): (sales tax, local funds, tribal funds) \$0
 Total Eligible Amount: \$234,166

This project includes the following activities:

This project applies the FY2023 Federal Section 5311 funds of \$234,166 to fund eligible statewide RTAP Trainings / Scholarships for subrecipients.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$234,166
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$234,166

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2023	
End Date	9/30/2028	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	1	\$234,166.00	\$234,166.00

Project Title: FY2023 5311 STBG
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Project Number	Temporary Project Number	Date Created	Start Date	End Date
AZ-2023-037-05-00	1635-2023-3-P6	6/27/2023	10/1/2023	9/30/2028

Project Description

PROJECT FUNDING

Federal Funds

FY2023 Federal Section 5311 STBG (UZA #40000) \$1,000,000

Total Federal Funds: \$1,000,000

Local Match: (sales tax, city tax, area agency on aging funding, community services block grant funds, medicaid transportation funds, net income generated from advertising, university/school contributions, and private and non-profit donations) \$237,500

In-kind Match: \$18,000

Please note agencies marked with an asterisk (*) represent that there is local in-kind match applied to their project. The In-kind documentation has been uploaded into TrAMS under Application Documents.

Total Eligible Amount: \$1,237,500

This project includes the following 2 activities:

State Administration

This grant applies for \$50,000 in FY2023 Section 5311 STBG funding to be used for eligible state program administration activities.

Preventive Maintenance

This grant applies for \$950,000 in FY2023 Section 5311 STBG funding to assist subrecipients in maintaining their existing fleet and equipment in order to keep them in a state of good repair. This funding will also assist subrecipients in being able to maintain their facilities such bus stop locations and transit hubs to maintain aesthetics to encourage more ridership.

Project Benefits

This project will provide funding that will assist subrecipients in being able to continue to fund existing service and maintain their fleet to encourage increased ridership.

Additional Information

None provided.

Location Description

All of the projects within this grant application will be carried out by 5311 rural transit providers located in the rural areas of the State of Arizona.

Project Location (Urbanized Areas)

UZA Code	Area Name
040000	Arizona

Congressional District Information

State	District	Representative
Arizona	3	Ruben Gallego
Arizona	4	Greg Stanton
Arizona	6	Juan Ciscomani
Arizona	1	David Schweikert
Arizona	2	Eli Crane

Program Plan Information

STIP/TIP

Date: Not Provided

Description: STIP is the current STIP program. <https://estip.azdot.gov/> Each MPO / COG has added the 5311 projects in their region to the TIP and also the STIP.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: 1/31/2018

Description: What Moves You Arizona 2040 is the latest Long Range Plan for AZ. This is the link to the plan <https://azdot.gov/sites/default/files/2019/05/lrtp-2040.pdf>

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$1,000,000
Local			\$219,500
Local/In-Kind			\$18,000
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,237,500

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
AZ-2023-	117- OTHER CAPITAL ITEMS	\$950,000.00	\$237,500.00	\$1,187,500.00	10

037-05-00	00 (117- B2)	(BUS)					
AZ-2023- 037-05-00		11.7A.00	PREVENTIVE MAINTENANCE	\$950,000.00	\$237,500.00	\$1,187,500.00	10
AZ-2023- 037-05-00	610- 00 (610- B1)		STATE / PROGRAMS ADMINISTRATION	\$50,000.00	\$0.00	\$50,000.00	1
AZ-2023- 037-05-00		11.80.00	STATE OR PROGRAM ADMINISTRATION	\$50,000.00	\$0.00	\$50,000.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	10

Extended Budget Description

PROJECT FUNDING

Federal Funds (80%)

FY2023 Federal Section 5311 STBG (UZA #40000) (80%) \$950,000

Total Federal Funds: \$950,000

Local Match (20%): (sales tax, city tax, area agency on aging funding, community services block grant funds, medicaid transportation funds, net income generated from advertising, university/school contributions and private and non-profit donations) \$219,500 + In-kind Match: \$18,000 = \$237,500

Please note agencies marked with an asterisk (*) represent that there is local in-kind match applied to their project. The In-kind documentation has been uploaded into TrAMS under Application Documents.

Total Eligible Amount: \$1,187,500

This project includes the following activity:

City of Bisbee \$12,000

City of Bullhead City \$200,000

City of Cottonwood \$240,000

City of Kingman \$126,000

City of Show Low \$48,000

Helping Hands Agency \$44,000

Regional Transportation Authority of Pima County \$80,000

Town of Miami \$24,000

Yavapai Regional Transit, Inc \$56,000*

Yuma County Intergovernmental Public Transportation Authority \$120,000

Preventive Maintenance

This grant applies for \$950,000 in FY2023 Section 5311 STBG funding to assist subrecipients in maintaining their existing fleet and equipment in order to keep them in a state of good repair. This funding will also assist subrecipients in being able to maintain their facilities such bus stop locations and transit

hubs to maintain aesthetics to encourage more ridership.

The City of Bisbee's project was approved in the 2023-2027 STIP, federally approved on 4/25/23. Amendment #23-07; project/STIP #103993.

The City of Bullhead City's project is anticipated in the 2021-2026 TIP Amendment #WACOG-T23-119 and is anticipated to be approved in 9/30/2023.

The City of Cottonwood's project is anticipated in the 2024-2029 TIP Amendment #FTA24-003 and is anticipated to be approved in 9/30/2023.

The City of Kingman's project is anticipated in the 2021-2026 TIP Amendment #WACOG-T23-118 and is anticipated to be approved in 9/30/2023.

The City of Show Low's project is anticipated in the 2024-2029 TIP Amendment #FTA24-009 and is anticipated to be approved in 9/30/2023.

The Helping Hands Agency's project is anticipated in the 2024-2029 TIP Amendment #FTA24-016 and is anticipated to be approved in 9/30/2023.

The Regional Transportation Authority of Pima County's project is anticipated in the 2022-2026 TIP Amendment #61.16 and is anticipated to be approved in 9/30/2023.

The Town of Miami's project is anticipated in the 2024-2029 TIP Amendment #TRAN24-15 and is anticipated to be approved in 9/30/2023.

The Yavapai Regional Transit, Inc's project was approved in the 2022-2026 STIP, federally approved on 5/23/23. Amendment #23-18; project/STIP #103914.

The Yuma County Intergovernmental Public Transportation Authority's project is anticipated in the 2022-2026 TIP Amendment #YMPO-23 and is anticipated to be approved in 9/30/2023.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$950,000
Local			\$219,500
Local/In-Kind			\$18,000
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,187,500

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2023	
End Date	9/30/2028	

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	1

Extended Budget Description

PROJECT FUNDING

Federal Funds (100%):

FY2023 Federal Section 5311 STBG (UZA # 40000) \$50,000

Total Federal Funds: \$50,000

Local Match (0%): \$0

Total Eligible Amount: \$50,000

This project includes the following activity:

State Administration

This grant applies for \$50,000 in FY2023 Section 5311 STBG funding to be used for eligible state program administration activities such as staff salaries, expenses related to contractors providing subrecipient site visit auditing and technical support to subrecipients for service and/or documentation compliance.

The State Administration activity was approved in the 2023-2027 STIP, federally approved on October 17, 2022, through Arizona FTA Apportionment Transit Funding Tables.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$50,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$50,000

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2023	
End Date	9/30/2028	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction,

such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	1	\$50,000.00	\$50,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	10	\$950,000.00	\$1,187,500.00

Part 4: Fleet Details

Fleet Type: Commuter Rail

Fleet Comments

There is no fleet at this time as this is an Alternatives Analysis (AA) / Environmental Impact Statement to identify a range of viable alternatives for operating intercity passenger rail service between Phoenix and Tucson, and evaluate and compare the alternatives within the context of the NEPA process.

		Current Value
I.	Active Fleet	
	A. Peak Requirement	0
	B. Spares	0
	C. Total (A+B)	0
	D. Spare Ratio (B/A)	0%
II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	Total (I.C and II.C)	0

Fleet Type: Fixed Route

Fleet Comments

The ADOT 5311 Fixed Route Vehicles are largely 30-40 foot buses.

		Current Value
I.	Active Fleet	
	A. Peak Requirement	69
	B. Spares	6
	C. Total (A+B)	75
	D. Spare Ratio (B/A)	8.7%
II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	2
	C. Total (A+B)	2
III.	Total (I.C and II.C)	77

Fleet Type: Other

Fleet Comments

347 vehicles are used for demand response / deviated / flex routes for 5311 service, 49 spares. 7 pending disposal. 1005 vehicles are for 5310. 26 spares, 958 active fleet, 78 pending disposal.

		Current Value
I.	Active Fleet	
	A. Peak Requirement	1162
	B. Spares	61
	C. Total (A+B)	1223
	D. Spare Ratio (B/A)	5.25%

II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	3
	C. Total (A+B)	3
III.	Total (I.C and II.C)	1226

Fleet Type: Paratransit

Fleet Comments

The 5311 Complimentary Paratransit fleet consists of small buses and vans.

		Current Value
I.	Active Fleet	
	A. Peak Requirement	39
	B. Spares	8
	C. Total (A+B)	47
	D. Spare Ratio (B/A)	20.51%
II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	2
	C. Total (A+B)	2
III.	Total (I.C and II.C)	49

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Arianna Valle

Comment Type DOL Review for Information

Date 9/13/2023

Comment ADOT Section 5311 grant application, thank you.

Application Review Comments

Comment By Arianna Valle

Comment Type Pre-Award Manager Returns Application

Date 8/14/2023

Comment Per email on Indirect Cost, sent 8/14. Thank you.