

Application

Federal Award Identification Number (FAIN)	WV-2023-017-00
Temporary Application Number	1501-2023-2
Award Name	West Virginia Department of Transportation, Division of Public Transit (WVDOT) FFY 2021 Section 5311 Non-Urbanized Area Formula Grant Program
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	N/A
Original Period of Performance End Date	9/30/2025
Current Period of Performance End Date	N/A Revision #: N/A

Budget Period Start Date	N/A
Budget Period End Date	9/30/2025

Part 1: Recipient Information

Name: TRANSPORTATION, WEST VIRGINIA DEPARTMENT OF

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1501	State Agency	WEST VIRGINIA DEPARTMENT OF TRANSPORTATION	T1U2JF6Q1H45	002213002

Location Type	Address	City	State	Zip
Headquarters	1900 KANAWHA BLVD E RM 5	CHARLESTON	WV	253050001
Physical Address	1900 KANAWHA BLVD E	CHARLESTON	WV	25305

Mailing Address 1900 KANAWHA BLVD., EAST CHARLESTON WV 25305

Union Information

Union Name	Amalgamated Transit Union, Local 1742
Address 1	PO Box 10128
Address 2	
City	Charleston
State	WV
Zipcode	25357
Contact Name	David Sayre
Telephone	(304) 741-1729
Fax	
E-mail	cindy.e.fish@wv.gov
Website	n/a

Part 2: Application Information

Title: West Virginia Department of Transportation, Division of Public Transit (WVDOT) FFY 2021 Section 5311 Non-Urbanized Area Formula Grant Program

FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
WV-2023-017-00	Final Concurrence / Reservation	Grant	Region 3	11/14/2022	11/14/2022	No

Application Executive Summary

West Virginia Department of Transportation, Division of Public Transit (WVDOT) is applying for FFY 2021 Section 5311 Nonurbanized Area Formula Program funds, Section 5311(b)(3) Rural Transit Assistance Program (RTAP) and Appalachian Development Public Transportation Assistance Program funds apportioned to the State of West Virginia in the amount of \$11,118,143 to support the state's Section 5311 Program of Projects (POP).

The projects include operating assistance for ten (10) Rural Operators (\$6,779,445 5311 - Rural - Unrestricted formula Federal funds and \$1,892,000 Appalachian Development Public Transportation Assistance Program ADPTA) funds and two Intercity Bus Operators (\$1,355,889 Rural - Intercity Federal); training and technical assistance services (\$186,883 Federal) funded under the Rural Transit Assistance Program (RTAP); and, state administration (\$903,926 Rural - State Federal). The total number of recipients funded in the POP include; twelve (12) subrecipients that are ten (10) rural operators and two (2) intercity bus operators. All subrecipients provide fixed route and/or demand response transportation services.

The following twelve (12) subrecipients are providers of rural/intercity transit service and are programmatic sub-recipients:

Bluefield Area Transit, Bluefield, WV; Buckwheat Express, Kingwood, WV; Central WV Transit Authority, Clarksburg, WV; Country Roads Transit, Elkins, WV; Fairmont-Marion County Transit Authority, Fairmont, WV; Here and There Transit Authority, Philippi, WV; Little Kanawha Transit Authority, Mt. Zion, WV; Mountain Transit Authority, Summersville, WV; Potomac Valley Transit Authority, Petersburg, WV; Tri-River Transit Authority, Hamlin, WV. Mt. Line Transit Authority, Morgantown, WV; and Barons Bus, Cleveland, OH.

These transit providers will carry out transit operations for the public and maintain vehicles/equipment provided to them as sub-recipients.

All projects are listed in Category A.

The State Management Plan for the FFY 2021 Section 5311 Program was approved by FTA on May 11, 2023 and is attached to this grant under Application Documents.

The non-Federal share will be provided by state funds from general revenues and local funds from city and county appropriations, Non-Emergency Medical Transportation (NEMT), county excess levies and in-kind match from Greyhound for the intercity operator, Barons Bus.

In addition to FTA's Buy America requirements under 49 U.S.C. 5323(j) and 49 CFR Part 661, which require that the steel, iron, and manufactured goods used in an FTA-funded project are produced in the United States, the Build America, Buy America Act (BABA) (Public Law 117-58, div. G 70914 (a)) now requires that construction materials used in infrastructure are also produced in the United States. Refer to terms and conditions in FTA's Master Agreement, Section 15. The BABA requirements for construction materials applies to this grant, in addition to the Buy America requirements, except to the extent a waiver of either requirements may apply.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

Yes, this Grant will use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

The purpose of this award is to provide the WVDOT and its twelve (12) programmatic sub-recipients funding for operating assistance and capital projects

Activities to be performed:

Funds will be used to cover operating assistance, administration, training, technical assistance and purchase of vehicles.

Expected outcomes:

The WVDOT and its programmatic sub-recipients are committed to continued, uninterrupted safe and effective operation of transit services for non-urbanized rural areas of West Virginia.

Intended beneficiaries:

The sub-recipient programmatic transit providers and the citizens they serve in the non-urbanized rural areas of the state will receive significant benefit from safe, efficient transit service.

Subrecipient Activities:

The following twelve (12) subrecipients are providers of rural/intercity transit service and are programmatic sub-recipients:

Bluefield Area Transit, Bluefield, WV; Buckwheat Express, Kingwood, WV; Central WV Transit Authority, Clarksburg, WV; Country Roads Transit, Elkins, WV; Fairmont-Marion County Transit Authority, Fairmont, WV; Here and There Transit Authority, Philippi, WV; Little Kanawha Transit Authority, Mt. Zion, WV; Mountain Transit Authority, Summersville, WV; Potomac Valley Transit Authority, Petersburg, WV; Tri-River Transit Authority, Hamlin, WV. Mt. Line Transit Authority, Morgantown, WV; and Barons Bus, Cleveland, OH.

These transit providers will carry out transit operations for the public and maintain vehicles/equipment provided to them as sub-recipients.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Chelsea	Beytas	Community Planner	chelsea.beytas@dot.gov	(215) 656-7961
Ron	Shatz	General Engineer	Ron.Shatz@dot.gov	(215) 656-7071
Charles	Vance	Planning and Safety Coordinator	charles.n.vance@wv.gov	(304) 558-0428

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$11,118,143
Local			\$89,871

Local/In-Kind		\$0
State		\$7,478,427
State/In-Kind		\$1,266,018
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$19,952,459

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
WV-2023-017-01-00	600-00 (600-A3) OTHER PROGRAM COSTS	\$6,779,445.00	\$6,779,445.00	\$13,558,890.00	0
WV-2023-017-01-00	30.09.01 UP TO 50% FEDERAL SHARE	\$6,779,445.00	\$6,779,445.00	\$13,558,890.00	0
WV-2023-017-01-00	610-00 (610-A1) STATE / PROGRAMS ADMINISTRATION	\$903,926.00	\$225,982.00	\$1,129,908.00	0
WV-2023-017-01-00	11.80.00 STATE OR PROGRAM ADMINISTRATION	\$903,926.00	\$225,982.00	\$1,129,908.00	0
WV-2023-017-01-00	634-00 (634-A2) INTERCITY BUS TRANSPORTATION	\$1,355,889.00	\$1,355,889.00	\$2,711,778.00	0
WV-2023-017-01-00	30.09.01 UP TO 50% FEDERAL SHARE	\$1,355,889.00	\$1,355,889.00	\$2,711,778.00	0
WV-2023-017-02-00	635-00 (635-A5) RURAL TRANSIT ASSISTANCE PROGRAM	\$186,883.00	\$0.00	\$186,883.00	0
WV-2023-017-02-00	43.50.01 TRAINING	\$90,000.00	\$0.00	\$90,000.00	0
WV-2023-017-02-00	43.50.02 TECHNICAL ASSISTANCE	\$90,000.00	\$0.00	\$90,000.00	0
WV-2023-017-02-00	43.50.04 RELATED SUPPORT SERVICES	\$6,883.00	\$0.00	\$6,883.00	0
WV-2023-648-	APPALACHIAN DEV PUB	\$1,892,000.00	\$473,000.00	\$2,365,000.00	25

017-03-00	00 (648-A4)	TRANSIT ASSIST				
WV-2023-017-03-00	11.12.15	BUY REPLACEMENT VAN	\$1,607,995.00	\$401,999.00	\$2,009,994.00	18
WV-2023-017-03-00	11.42.11	ACQUIRE - SUPPORT VEHICLES	\$284,005.00	\$71,001.00	\$355,006.00	7

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: Section 5311 Operating

Project Number	Temporary Project Number	Date Created	Start Date	End Date
WV-2023-017-01-00	1501-2023-2-P1	11/14/2022	7/1/2023	8/31/2024

Project Description

This project will fund the following:

State Administration

Intercity bus operating assistance

Funds will be expended for the listed systems in the following locations: Bluefield Area Transit, Bluefield, WV; Buckwheat Express, Kingwood, WV; Central WV Transit Authority, Clarksburg, WV; Country Roads Transit, Elkins, WV; Fairmont-Marion County Transit Authority, Fairmont, WV; Here and There Transit Authority, Philippi, WV; Little Kanawha Transit Authority, Mt. Zion, WV; Mountain Transit Authority, Summersville, WV; Potomac Valley Transit Authority, Petersburg, WV; and, Tri-River Transit Authority, Hamlin, WV.

Project Benefits

This project will result in maintaining reliable transit service and provide mobility to the community. The bus replacements and additional capital purchases are critical to the success of providing transit service in the region. Also, the new vehicles will reduce maintenance costs, increase equipment reliability, enhance passenger safety and allow the transit providers to maintain a state of good repair and meet Transit Asset Management Performance goals.

Additional Information

NA

Location Description

Funds will be expended for transit systems serving the following locations: Bluefield Area Transit, Bluefield, WV - Mercer and MacDowell Counties; Buckwheat Express, Kingwood, WV - Preston County; Central WV Transit Authority, Clarksburg, WV - Harrison County; Country Roads Transit, Elkins, WV - Randolph and Upshur Counties; Fairmont-Marion County Transit Authority, Fairmont, WV - Marion County; Here and There Transit Authority, Philippi, WV - Barbour County; Little Kanawha Transit Authority, Mt. Zion, WV - Calhoun, Jackson and Roane Counties; Mountain Transit Authority, Summersville, WV - Fayette, Greenbriar, Nicholas, Pocahontas and Webster Counties; Potomac Valley Transit Authority, Petersburg, WV - Grant, Hardy, Hampshire, mineral, and Pendleton Counties; and, Tri-River Transit

Authority, Hamlin, WV - Boone, Lincoln, Logan, Mason and Wayne Counties.

Project Location (Urbanized Areas)

UZA Code	Area Name
540000	West Virginia

Congressional District Information

State	District	Representative
West Virginia	1	Carol Miller
West Virginia	2	Alexander X Mooney

Program Plan Information

STIP/TIP

Date: 1/23/2023

Description: WVDOT STIP 2023-2028

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$9,039,260
Local			\$89,871
Local/In-Kind			\$0
State			\$7,005,427
State/In-Kind			\$1,266,018
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$17,400,576

Project Budget

Project	Budget Item	FTA Amount	Non-FTA	Total Eligible	Quantity
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Number			Amount	Amount		
WV-2023-017-01-00	600-00 (600-A3)	OTHER PROGRAM COSTS	\$6,779,445.00	\$6,779,445.00	\$13,558,890.00	0
WV-2023-017-01-00		30.09.01 UP TO 50% FEDERAL SHARE	\$6,779,445.00	\$6,779,445.00	\$13,558,890.00	0
WV-2023-017-01-00	610-00 (610-A1)	STATE / PROGRAMS ADMINISTRATION	\$903,926.00	\$225,982.00	\$1,129,908.00	0
WV-2023-017-01-00		11.80.00 STATE OR PROGRAM ADMINISTRATION	\$903,926.00	\$225,982.00	\$1,129,908.00	0
WV-2023-017-01-00	634-00 (634-A2)	INTERCITY BUS TRANSPORTATION	\$1,355,889.00	\$1,355,889.00	\$2,711,778.00	0
WV-2023-017-01-00		30.09.01 UP TO 50% FEDERAL SHARE	\$1,355,889.00	\$1,355,889.00	\$2,711,778.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

This Activity Line Item funds operating assistance for ten (10) rural recipients for a period of performance of 7/1/2023 to 6/28/2024.

OPERATING ASSISTANCE RECIPIENTS:

Barbour County Senior Center, Inc. dba Here and There Transit
Bluefield Area Transit
Central West Virginia Transit Authority
Committee on Aging for Randolph County dba Country Roads Transit
Fairmont-Marion County Transit Authority
Mountain Transit Authority
Potomac Valley Transit Authority
Preston County Senior Citizens, Inc. dba Buckwheat Express
Little Kanawha Transit Authority
Tri-River Transit Authority

See the Program of projects (POP) which is attached to this grant under Application Documents for additional details.

This project is included in the FFY 2023-2028 WV STIP referenced on Page 9 in Appendix F - Federal Public Transit Project Listing. This STIP reference page is attached to this grant under Application Documents.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$6,779,445
Local			\$0
Local/In-Kind			\$0
State			\$6,779,445
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$13,558,890

Milestone Name	Est. Completion Date	Description
Initial Expenditure	7/3/2023	
Final Expenditure	6/28/2024	
Project Closeout	8/30/2024	

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

This Activity Line Item funds operating assistance for two (2) Intercity Bus Operators.

Below is the list of Operating Assistance Recipients:

Monongalia County Urban Mass Transportation Authority, dba Mountain Line Transit.

Baron's Bus Lines, Inc.

This ALI includes in-kind match in the amount of \$1,266,018 and local match of \$89,871 and supporting documentation is attached to this grant under Application Documents.

The project is included in the 2023-2028 WV STIP referenced on Page 9 in Appendix F - Federal Public

Transit Project Listing. This STIP reference page is attached to this grant under Application Documents.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,355,889
Local			\$89,871
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$1,266,018
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,711,778

Milestone Name	Est. Completion Date	Description
Initial Expenditure	7/1/2023	
Final Expenditure	6/30/2024	
Project Closeout	8/31/2024	

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	0

Extended Budget Description

This Activity Line Item funds eligible administrative costs associated with the Section 5311 program.

The project is included in the FFY 2023-2028 WV STIP referenced on Page 9 in Appendix F - Federal Public Transit Project Listing. This STIP reference page is attached to this grant under Application Documents.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$903,926
Local			\$0
Local/In-Kind			\$0
State			\$225,982
State/In-Kind			\$0

Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$1,129,908

Milestone Name	Est. Completion Date	Description
Initial Expenditure	7/1/2023	
Final Expenditure	6/30/2024	
Project Closeout	8/31/2024	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	0	\$903,926.00	\$1,129,908.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction,

such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$1,355,889.00	\$2,711,778.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$6,779,445.00	\$13,558,890.00

Project Title: Rural Transit Assistance Program

Project Number	Temporary Project Number	Date Created	Start Date	End Date
WV-2023-017-02-00	1501-2023-2-P2	3/23/2023	9/1/2023	9/30/2025

Project Description

This project, using Rural Transit Assistance Program funding will fund the following:

- Scholarship program for transit managers and their staff. Provision of funding to allow participation in training workshops, seminars and certification courses.
- Purchase of safety, drug and driver education materials for the continued development of a Transit

Safety Training Program.

3. Sponsoring of driver, maintenance and management training seminars.

This project is included in the FFY 2020-2025 WV STIP and attached to this grant under Application Documents.

Project Benefits

This project will result in a better trained, more safety-aware staff and therefore provide a safer, efficient, and professional transit experience for the traveling public.

Additional Information

NA

Location Description

Funds will be expended for transit systems serving the following locations: Bluefield Area Transit, Bluefield, WV - Mercer and MacDowell Counties; Buckwheat Express, Kingwood, WV - Preston County; Central WV Transit Authority, Clarksburg, WV - Harrison County; Country Roads Transit, Elkins, WV - Randolph and Upshur Counties; Fairmont-Marion County Transit Authority, Fairmont, WV - Marion County; Here and There Transit Authority, Philippi, WV - Barbour County; Little Kanawha Transit Authority, Mt. Zion, WV - Calhoun, Jackson and Roane Counties; Mountain Transit Authority, Summersville, WV - Fayette, Greenbriar, Nicholas, Pocahontas and Webster Counties; Potomac Valley Transit Authority, Petersburg, WV - Grant, Hardy, Hampshire, mineral, and Pendleton Counties; and, Tri-River Transit Authority, Hamlin, WV - Boone, Lincoln, Logan, Mason and Wayne Counties.

Project Location (Urbanized Areas)

UZA Code	Area Name
540000	West Virginia

Congressional District Information

State	District	Representative
West Virginia	1	Carol Miller
West Virginia	2	Alexander X Mooney

Program Plan Information

STIP/TIP

Date: 1/23/2023

Description: WVDOT STIP 2023-2028

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$186,883
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$186,883

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
WV-2023-017-02-00	635-00 (635-A5) RURAL TRANSIT ASSISTANCE PROGRAM	\$186,883.00	\$0.00	\$186,883.00	0
WV-2023-017-02-00	43.50.01 TRAINING	\$90,000.00	\$0.00	\$90,000.00	0
WV-2023-017-02-00	43.50.02 TECHNICAL ASSISTANCE	\$90,000.00	\$0.00	\$90,000.00	0
WV-2023-017-02-00	43.50.04 RELATED SUPPORT SERVICES	\$6,883.00	\$0.00	\$6,883.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 43.50.04 - RELATED SUPPORT SERVICES

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.04	RELATED SUPPORT SERVICES	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

This Activity Line Item funds the following RTAP related support services.

Provides support of joint technical assistance projects between members of the multi-State Technical Assistance Program. States work with AASHTO and the National RTAP on joint training and technical assistance projects.

This project is included in the FFY 2023-2028 WV STIP referenced on Page 9 in Appendix F - Federal

Public Transit Project Listing. This STIP reference page is attached to this grant under Application Documents.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$6,883
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$6,883

Milestone Name	Est. Completion Date	Description
Initial Expenditure Date	9/30/2023	
Final Expenditure Date	6/30/2025	
Project Closeout	9/30/2025	

Budget Activity Line Item: 43.50.02 - TECHNICAL ASSISTANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

Extended Budget Description

This Activity Line Item funds the following RTAP technical assistance activities:

1. Provide continued support and technical assistance for efforts aimed at coordination, mobility management, development, efficiency and consolidation of transportation programs, agencies and service.
2. Further development of the marketing program and/or transit education program for the rural and small urban transit systems currently participating in the Section 5311 program.
3. Conduct service, route and fare evaluations of rural and small urban transit systems.

This project is included in the FFY 2023-2028 WV STIP referenced on Page 9 in Appendix F - Federal Public Transit Project Listing. This STIP reference page is attached to this grant under Application Documents.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$90,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$90,000

Milestone Name	Est. Completion Date	Description
Initial Expenditure	9/1/2023	
Final Expenditure	6/30/2025	
Project Closeout	9/30/2025	

Budget Activity Line Item: 43.50.01 - TRAINING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

Extended Budget Description
This Activity Line Item funds the following RTAP training activities:

- Scholarship program for transit managers and their staff. Provision of funding to allow participation in training workshops, seminars and certification courses.
- Purchase of safety, drug and driver education materials for the continued development of a Transit Safety Training Program.
- Sponsoring of driver, maintenance and management training seminars.

This project is included in the FFY 2023-2028 WV STIP referenced on Page 9 in Appendix F - Federal Public Transit Project Listing. This STIP reference page is attached to this grant under Application Documents.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$90,000
Local			\$0
Local/In-Kind			\$0

State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$90,000

Milestone Name	Est. Completion Date	Description
Initial Expenditure	9/1/2023	
Final Expenditure	6/30/2025	
Project Closeout	9/30/2025	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.04	RELATED SUPPORT SERVICES	0	\$6,883.00	\$6,883.00
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	0	\$90,000.00	\$90,000.00
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	0	\$90,000.00	\$90,000.00

Project Title: 5311 Appalachian Funds

Project Number	Temporary Project Number	Date Created	Start Date	End Date
WV-2023-017-03-00	1501-2023-2-P3	3/23/2023	8/10/2022	4/15/2025

Project Description

This project will fund the following:

Purchase of eighteen (18) replacement vans;

Purchase of seven (7) replacement support vehicles.

Funds will be expended for the listed systems in the following locations: the Barbour County Senior Center, Inc., dba as Here & There Transit in Philippi, WV; Bluefield Area Transit, Bluefield, WV; Central West Virginia Transit Authority in Clarksburg, WV; Country Roads Transit in Elkins, WV; Fairmont-Marion County Transit Authority in Fairmont, WV; Little Kanawha Transit Authority in Mt. Zion, WV; Mountain Transit Authority in Summersville, WV; Potomac Valley Transit Authority in Petersburg, WV; and TriRiver Transit Authority in Hamlin, WV.

Project Benefits

This project will result in maintaining reliable transit service and provide mobility to the community. The bus replacements and additional capital purchases are critical to the success of providing transit service in the region. Also, the new vehicles will reduce maintenance costs, increase equipment reliability, enhance passenger safety and allow the transit providers to maintain a state of good repair and meet the Transit Asset Management Performance goals.

Additional Information

NA

Location Description

Funds will be expended for transit systems serving the following locations: Bluefield Area Transit, Bluefield, WV - Mercer and MacDowell Counties; Buckwheat Express, Kingwood, WV - Preston County; Central WV Transit Authority, Clarksburg, WV - Harrison County; Country Roads Transit, Elkins, WV - Randolph and Upshur Counties; Fairmont-Marion County Transit Authority, Fairmont, WV - Marion County; Here and There Transit Authority, Philippi, WV - Barbour County; Little Kanawha Transit Authority, Mt. Zion, WV - Calhoun, Jackson and Roane Counties; Mountain Transit Authority, Summersville, WV - Fayette, Greenbriar, Nicholas, Pocahontas and Webster Counties; Potomac Valley Transit Authority, Petersburg, WV - Grant, Hardy, Hampshire, mineral, and Pendleton Counties; and, Tri-River Transit Authority, Hamlin, WV - Boone, Lincoln, Logan, Mason and Wayne Counties.

Project Location (Urbanized Areas)

UZA Code	Area Name
540000	West Virginia

Congressional District Information

State	District	Representative
West Virginia	1	Carol Miller
West Virginia	2	Alexander X Mooney

Program Plan Information

STIP/TIP

Date: 1/23/2023
 Description: WVDOT 2023-2028 STIP

UPWP

Date: N/A
 Description: N/A

Long Range Plan

Date: N/A
 Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,892,000
Local			\$0
Local/In-Kind			\$0
State			\$473,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,365,000

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
WV-2023-017-03-00	648-00 APPALACHIAN DEV PUB (648-A4) TRANSIT ASSIST	\$1,892,000.00	\$473,000.00	\$2,365,000.00	25
WV-2023-017-03-00	11.12.15 BUY REPLACEMENT VAN	\$1,607,995.00	\$401,999.00	\$2,009,994.00	18
WV-2023-017-03-00	11.42.11 ACQUIRE - SUPPORT VEHICLES	\$284,005.00	\$71,001.00	\$355,006.00	7

Project Budget Activity Line Items

Budget Activity Line Item: 11.42.11 - ACQUIRE - SUPPORT VEHICLES

Scope Name / Code	Line	Line Item Name	Activity	Quantity
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		Item #		
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.42.11	ACQUIRE - SUPPORT VEHICLES	ACQUIRE - BUS SUPPORT EQUIP/FACIL APPALACHIAN	7

Extended Budget Description

This Activity Line Item funds the purchase of (7) replacement support vehicles. One (1) vehicle will be purchased for Bluefield Area Transit, Bluefield, WV; one (1) vehicles will be purchased for the Central West Virginia Transit Authority in Clarksburg , WV; one (1) vehicles will be purchased for the Country Roads Transit in Elkins, WV; one (1) vehicles will be purchased for the Fairmont-Marion County Transit Authority in Fairmont, WV; one (1) vehicles will be purchased for Little Kanawha Transit Authority in Summersville, WV; one (1) vehicles will be purchased for Mountain Transit Authority in Summersville, WV; one (1) vehicles will be purchased for Potomac Valley Transit Authority in Petersburg, WV.

The useful life for replacement support vehicles is at least four years of service or an accumulation of at least 100,000 miles, whichever comes first, as per FTA Circular 5010.1E. The vans to be replaced will meet the useful service life criteria for age and/or mileage as detailed in FTA Circular 5010.1E and record of having met the useful service life criteria is maintained and self-certified by the grant recipient.

The useful life for the new replacement support is four years of service or 100,000 miles, whichever comes first as per FTA Circular 5010.1E.

This project is included in the FFY 2023-2028 WV STIP referenced on Page 9 in Appendix F - Federal Public Transit Project Listing. This STIP reference page is attached to this grant under Application Documents.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$284,005
Local			\$0
Local/In-Kind			\$0
State			\$71,001
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$355,006

Milestone Name	Est. Completion Date	Description
RFP/IFB	1/2/2024	
Contract Award	3/15/2024	
NTP	3/15/2024	
First vehicle Delivered	6/14/2024	
All Vehicles Delivered	2/14/2025	
Project Closeout	4/15/2025	

Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN
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Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - BUS ROLLING STOCK APPALACHIAN	18

Extended Budget Description

This Activity Line Item funds the purchase of eighteen (18) replacement vans with lifts. Two (2) vans will be purchased for the Barbour County Senior Center, Inc., dba as Here & There Transit in Philippi, WV; one (1) vans will be purchased for the Central West Virginia Transit Authority in Clarksburg , WV; two (2) will be purchased for Country Roads Transit in Elkins, WV; six (6) vans will be purchased for the Fairmont Marion County Transit Authority in Fairmont, WV, two (2) vans will be purchased for Potomac Valley Transit Authority in Petersburg, WV; and five (5) vans will be purchased for TriRiver Transit Authority in Hamlin, WV.

The useful life for replacement vans is at least four years of service or an accumulation of at least 100,000 miles, whichever comes first as per FTA Circular 5010.1E. The vans to be replaced will meet the useful service life criteria for age and/or mileage as detailed in FTA Circular 5010.1E and record of having met the useful service life criteria is maintained and self-certified by the grant recipient.

The useful life for the new replacement vans is at least four years of service or 100,000 miles, whichever comes first as per FTA Circular 5010.1E.

This project is included in the FFY 2023-2028 WV STIP referenced on Page 9 in Appendix F - Federal Public Transit Project Listing. This STIP reference page is attached to this grant under Application Documents.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,607,995
Local			\$0
Local/In-Kind			\$0
State			\$401,999
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,009,994

Milestone Name	Est. Completion Date	Description
RFP/IFB	8/10/2022	
Contract Award	11/1/2022	

NTP	11/1/2022
First Vehicle Delivered	3/1/2023
All Vehicles Delivered	12/1/2023
Project Closeout	2/28/2024

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.12.15	BUY REPLACEMENT VAN	18	\$1,607,995.00	\$2,009,994.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
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Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.42.11	ACQUIRE - SUPPORT VEHICLES	7	\$284,005.00	\$355,006.00

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Chelsea Beytas

Comment Type	DOL Review for Information
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Date	8/14/2023
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Comment	The FTA contact for this application is Chelsea Beytas (chelsea.beytas@dot.gov) who can be reached at (215) 656-7961. The grantee contact for this application is Neal Vance (charles.n.vance@wv.gov) who can be reached at (304) 558-0428.
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Application Review Comments

Comment By Chelsea Beytas

Comment Type	Pre-Award Manager Returns Application
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Date	7/18/2023
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Comment	requesting WVDOT to re-transmit grant 1501-2023-2
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