

Application

Federal Award Identification Number (FAIN)	VA-2022-028-01
Temporary Application Number	1459-2022-5
Award Name	Virginia Dept. of Rail and Public Transportation (VDRPT) FFY 20, FFY 21, and FFY 22 Section 5311 and ADTAP Funds
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	5/31/2022
Original Period of Performance End Date	3/31/2025
Current Period of Performance End Date	3/31/2025 Revision #: 0

Part 1: Recipient Information

Name: RAIL AND PUBLIC TRANSPORTATION, VIRGINIA DEPARTMENT OF

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1459	State Agency	VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION	EMU7L25FKNE9	809875305

Location Type	Address	City	State	Zip
Headquarters	1111 E BROAD ST FL 3	RICHMOND	VA	232191934
Physical Address	600 E MAIN ST STE 2102	RICHMOND	VA	23219
Mailing Address	600 E MAIN ST STE 2102	RICHMOND	VA	23219

Union Information

There are no union contacts for this application

Part 2: Application Information

Title: Virginia Dept. of Rail and Public Transportation (VDRPT) FFY 20, FFY 21, and FFY 22 Section 5311 and ADTAP Funds

FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
VA-2022-028-01	Final Concurrence / Reservation	Grant	Region 3	7/17/2023	7/17/2023	No

Application Executive Summary

Amendment #1:

This amendment deobligates \$150,000 from project 4, (fy 22 funds) and adds a new ALI for Project Administration into project 1 using FY21 funds. A new ALI is necessary due to administrative limits associated with FAST Act and IIJA account codes in TrAMS.

In addition to FTAs Buy America requirements under 49 U.S.C. 5323(j) and 49 CFR Part 661, which require that the steel, iron, and manufactured goods used in an FTA-funded project are produced in the United States, the Build America, Buy America Act (BABA) (Public Law 117-58, div. G 70914(a)) now requires that construction materials used in infrastructure projects are also produced in the United States. Refer to terms and conditions in FTAs Master Agreement, Section 15. The BABA requirements for construction materials applies to this grant, in addition to the Buy America requirements, except to the extent a waiver of either requirements may apply.

Original

The Virginia Department of Rail and Public Transportation (VDRPT) is applying for FFY 2020, FFY 2021 and FFY 2022 Section 5311 Nonurbanized Area Formula Program funds and the Section 5311(b)(3) Rural Transit Assistance Program (RTAP) in the amount of \$28,651,498 (\$4,556,694 in FFY 2020 funds, \$18,268,417 in FFY 2021 and \$5,826,387 in FFY 2022) to support the states Section 5311 Program of Projects (POP).

The projects include operating assistance (\$16,195,441 Federal) for twenty (20) Rural operators and two (2) Intercity Bus Operators (\$5,999,275 Federal); Rural Transit Assistance Program (RTAP) (\$379,400 Federal) for training and technical assistance and Capital Assistance (\$5,030,812 Federal). The total number of recipients funded in the POP include: twenty-two (22) sub-recipients that include twenty (20) rural operators and two (2) Intercity bus operators. All subrecipients provide fixed route and/or demand response transportation services.

VDRPT is also applying for FFY 2021 Section 5311 Appalachian funding in the amount of (\$1,046,570 Federal) for rural capital assistance for four (4) rural operators.

All projects in the POP are in Category A and are for traditional Section 5311 projects.

The FTA approved the Section 5311 State Management Plan on 9/11/2020.

The non-Federal share will be provided by the Commonwealth of Virginia and the sub-recipients.

Purpose of Award: The projects are for operating (including Intercity Bus and RTAP), capital assistance and ADTAP capital.

Activities to be Performed: Operating assistance, including intercity bus; vehicle replacements and expansions, purchase spare parts and facility security equipment, route signage, hardware/software, renovation of administrative/maintenance facilities and yards, capital cost of contracting and mobility management.

Expected Outcomes: Continued safe and effective operation of transit services for the rural areas of Virginia.

Intended Beneficiaries: Rural transit agencies and their passengers in throughout Virginia.

Subrecipient Activities: The following recipients will receive capital funding under this grant:

AASC/Four County Transit
Bay Aging
Central Shenandoah PDC
Danville Transit System
District Three Governmental Cooperative
DRPT (Intercity bus and RTAP)
Farmville Area Bus
Greater Roanoke Transit Co.
Greensville County
JAUNT, Inc.
Lake Country AAA
Mountain Empire Older Citizens, Inc. (MEOC)
Pulaski Area Transit
RADAR/UHSTS
STAR Transit
Town of Altavista
Town of Blackstone/Blackstone Area Bus System
Town of Bluefield-Graham Transit
Town of Chincoteague
Virginia Regional Transit
Williamsburg Area Transit Authority

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

Yes, this Grant will use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

To provide increased funding for program administration

Activities to be performed:

Program administration

Expected outcomes:

Continued safe and effective operation of transit services for the rural areas of Virginia.

Intended beneficiaries:

Rural transit agencies and their passengers in throughout Virginia.

Subrecipient Activities:

N/a

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Jason	Yucis	Financial Analyst	jason.yucis@dot.gov	(215) 656-7256
Michele	DeAngelis	Transportation Program Specialist	Michele.DeAngelis@dot.gov	(215) 656-7246
Cordelia	Akompong	Financial Programming Manager	cordelia.akompong@drpt.virginia.gov	(804) 225-4069

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$28,651,498
Local			\$17,140,862
Local/In-Kind			\$4,852,727
State			\$1,215,478
State/In-Kind			\$0

Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$51,860,565

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
VA-2022-028-01-01	111-00 (111-A2) BUS - ROLLING STOCK	\$3,258,077.00	\$814,521.00	\$4,072,598.00	45
VA-2022-028-01-01	11.12.04 BUY REPLACEMENT <30 FT BUS	\$2,508,424.00	\$627,107.00	\$3,135,531.00	35
VA-2022-028-01-01	11.12.15 BUY REPLACEMENT VAN	\$490,044.00	\$122,511.00	\$612,555.00	7
VA-2022-028-01-01	11.12.40 BUY ASSOC CAP MAINT ITEMS	\$22,400.00	\$5,600.00	\$28,000.00	0
VA-2022-028-01-01	11.13.04 BUY <30-FT BUS FOR EXPANSION	\$160,000.00	\$40,000.00	\$200,000.00	2
VA-2022-028-01-01	11.13.15 BUY VAN FOR SVC EXPANSION	\$77,209.00	\$19,303.00	\$96,512.00	1
VA-2022-028-01-01	113-00 (113-A3) BUS - STATION/STOPS/TERMINALS	\$119,600.00	\$29,900.00	\$149,500.00	0
VA-2022-028-01-01	11.32.07 ACQUIRE - SURVEIL/ SECURITY EQUIP	\$24,000.00	\$6,000.00	\$30,000.00	0
VA-2022-028-01-01	11.32.09 ACQUIRE - BUS ROUTE SIGNAGE	\$16,800.00	\$4,200.00	\$21,000.00	0
VA-2022-028-01-01	11.34.01 REHAB/ RENOVATE - BUS TERMINAL	\$78,800.00	\$19,700.00	\$98,500.00	0

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VA-2022-028-01-01	114-00 (114-A4)	BUS: SUPPORT EQUIP AND FACILITIES		\$1,263,331.00	\$315,834.00	\$1,579,165.00	2
VA-2022-028-01-01		11.42.06 ACQUIRE - SHOP EQUIPMENT		\$68,312.00	\$17,078.00	\$85,390.00	0
VA-2022-028-01-01		11.42.07 ACQUIRE - ADP HARDWARE		\$98,619.00	\$24,656.00	\$123,275.00	0
VA-2022-028-01-01		11.42.08 ACQUIRE - ADP SOFTWARE		\$832,000.00	\$208,000.00	\$1,040,000.00	0
VA-2022-028-01-01		11.42.10 ACQUIRE - MOBILE FARE COLL EQUIP		\$112,000.00	\$28,000.00	\$140,000.00	0
VA-2022-028-01-01		11.42.11 ACQUIRE - SUPPORT VEHICLES		\$52,400.00	\$13,100.00	\$65,500.00	2
VA-2022-028-01-01		11.44.03 REHAB/RENOVATE - ADMIN/MAINT FACILITY - BAY AGING		\$40,000.00	\$10,000.00	\$50,000.00	0
VA-2022-028-01-01		11.44.03 REHAB/RENOVATE - ADMIN/MAINT FACILITY - STAR TRANSIT		\$40,000.00	\$10,000.00	\$50,000.00	0
VA-2022-028-01-01		11.44.05 REHAB/RENOVATE - YARDS AND SHOPS - STAR TRANSIT		\$20,000.00	\$5,000.00	\$25,000.00	0
VA-2022-028-01-01	117-00 (117-A5)	OTHER CAPITAL ITEMS (BUS)		\$389,804.00	\$97,453.00	\$487,257.00	0
VA-2022-028-01-01		11.71.12 CAPITAL COST OF 3RD PARTY CONTRACTING		\$235,093.00	\$58,774.00	\$293,867.00	0
VA-2022-028-01-01		11.7L.00 MOBILITY MANAGEMENT (5302(A)(1)(L))		\$154,711.00	\$38,679.00	\$193,390.00	0

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VA-2022-028-01-01	300-00 (300-A1)	OPERATING ASSISTANCE	\$11,745,002.00	\$11,745,002.00	\$23,490,004.00	0
VA-2022-028-01-01		30.09.01 UP TO 50% FEDERAL SHARE	\$11,745,002.00	\$11,745,002.00	\$23,490,004.00	0
VA-2022-028-01-01	634-00 (634-A6)	INTERCITY BUS TRANSPORTATION	\$5,002,727.00	\$4,852,727.00	\$9,855,454.00	0
VA-2022-028-01-01		11.80.00 STATE OR PROGRAM ADMINISTRATION	\$150,000.00	\$0.00	\$150,000.00	0
VA-2022-028-01-01		30.09.01 INTERCITY BUS (DRPT) - UP TO 50% FEDERAL SHARE	\$4,852,727.00	\$4,852,727.00	\$9,705,454.00	0
VA-2022-028-02-01	111-00 (111-A7)	BUS - ROLLING STOCK	\$858,168.00	\$214,542.00	\$1,072,710.00	12
VA-2022-028-02-01		11.12.04 BUY REPLACEMENT <30 FT BUS	\$655,768.00	\$163,942.00	\$819,710.00	9
VA-2022-028-02-01		11.12.15 BUY REPLACEMENT VANS	\$142,400.00	\$35,600.00	\$178,000.00	2
VA-2022-028-02-01		11.13.04 BUY <30-FT BUS FOR EXPANSION	\$60,000.00	\$15,000.00	\$75,000.00	1
VA-2022-028-02-01	113-00 (113-A8)	BUS - STATION/STOPS/TERMINALS	\$16,000.00	\$4,000.00	\$20,000.00	0
VA-2022-028-02-01		11.32.09 ACQUIRE - BUS ROUTE SIGNING	\$16,000.00	\$4,000.00	\$20,000.00	0
VA-2022-028-02-01	114-00 (114-A9)	BUS: SUPPORT EQUIP AND FACILITIES	\$87,200.00	\$21,800.00	\$109,000.00	2
VA-		11.42.06 ACQUIRE - SHOP	\$14,000.00	\$3,500.00	\$17,500.00	0

2022-028-02-01			EQUIPMENT					
VA-2022-028-02-01		11.42.11	ACQUIRE - SUPPORT VEHICLES	\$73,200.00	\$18,300.00	\$91,500.00		2
VA-2022-028-02-01	117-00 (117-B1)		OTHER CAPITAL ITEMS (BUS)	\$85,202.00	\$21,301.00	\$106,503.00		0
VA-2022-028-02-01		11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	\$85,202.00	\$21,301.00	\$106,503.00		0
VA-2022-028-03-01	435-00 (435-B2)		RURAL TRANSIT ASST PROGRAM	\$379,400.00	\$0.00	\$379,400.00		0
VA-2022-028-03-01		43.50.01	RTAP Funding	\$379,400.00	\$0.00	\$379,400.00		0
VA-2022-028-04-01	300-00 (300-B3)		OPERATING ASSISTANCE	\$4,450,439.00	\$4,450,439.00	\$8,900,878.00		0
VA-2022-028-04-01		30.09.01	UP TO 50% FEDERAL SHARE	\$4,450,439.00	\$4,450,439.00	\$8,900,878.00		0
VA-2022-028-04-01	634-00 (634-B4)		INTERCITY BUS TRANSPORTATION	\$996,548.00	\$641,548.00	\$1,638,096.00		0
VA-2022-028-04-01		11.80.00	STATE OR PROGRAM ADMINISTRATION - INTERCITY BUS	\$355,000.00	\$0.00	\$355,000.00		0
VA-2022-028-04-01		30.09.01	UP TO 50% FEDERAL SHARE	\$641,548.00	\$641,548.00	\$1,283,096.00		0

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: Section 5311 FFY 20 and FFY 21 Operating Assistance and Capital Projects

Project Number	Temporary Project Number	Date Created	Start Date	End Date
VA-2022-028-01-01	1459-2022-5-P1	7/17/2023	7/1/2022	3/31/2025

Project Description

The Virginia Department of Rail and Public Transportation is supporting public transportation in areas with populations of less than 50,000 with funding in this application through operating assistance and capital projects.

Project Benefits

Projects funded in the grant will improve transit mobility throughout the rural communities in Virginia.

Additional Information

None provided.

Location Description

Projects funded in this project include expenditures to provide transit services to non-urbanized areas of Virginia.

Project Location (Urbanized Areas)

UZA Code	Area Name
510000	Virginia

Congressional District Information

State	District	Representative
Virginia	1	Robert J Wittman
Virginia	3	Robert C Scott
Virginia	9	H. M Griffith
Virginia	10	Jennifer Wexton
Virginia	6	Ben Cline
Virginia	7	Abigail Spanberger
Virginia	2	Elaine Luria
Virginia	5	Bob Good

Program Plan Information

STIP/TIP

Date: 9/30/2020

Description: FFY 2021-2024 VA STIP

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$21,778,541
Local			\$11,996,547
Local/In-Kind			\$4,852,727
State			\$1,006,163
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$39,633,978

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
VA-2022-028-01-01	111-00 (111-A2) BUS - ROLLING STOCK	\$3,258,077.00	\$814,521.00	\$4,072,598.00	45
VA-2022-028-01-01	11.12.04 BUY REPLACEMENT <30 FT BUS	\$2,508,424.00	\$627,107.00	\$3,135,531.00	35
VA-2022-028-01-01	11.12.15 BUY REPLACEMENT VAN	\$490,044.00	\$122,511.00	\$612,555.00	7
VA-2022-028-01-01	11.12.40 BUY ASSOC CAP MAINT ITEMS	\$22,400.00	\$5,600.00	\$28,000.00	0
VA-2022-028-01-01	11.13.04 BUY <30-FT BUS FOR EXPANSION	\$160,000.00	\$40,000.00	\$200,000.00	2
VA-2022-028-01-01	11.13.15 BUY VAN FOR SVC EXPANSION	\$77,209.00	\$19,303.00	\$96,512.00	1
VA-	113- BUIS -	\$119,600.00	\$29,900.00	\$149,500.00	0

2022-028-01-01	00 (113-A3)	STATION/STOPS/TERMINALS				
VA-2022-028-01-01		11.32.07 ACQUIRE - SURVEIL/ SECURITY EQUIP	\$24,000.00	\$6,000.00	\$30,000.00	0
VA-2022-028-01-01		11.32.09 ACQUIRE - BUS ROUTE SIGNAGE	\$16,800.00	\$4,200.00	\$21,000.00	0
VA-2022-028-01-01		11.34.01 REHAB/ RENOVATE - BUS TERMINAL	\$78,800.00	\$19,700.00	\$98,500.00	0
VA-2022-028-01-01	114-00 (114-A4)	BUS: SUPPORT EQUIP AND FACILITIES	\$1,263,331.00	\$315,834.00	\$1,579,165.00	2
VA-2022-028-01-01		11.42.06 ACQUIRE - SHOP EQUIPMENT	\$68,312.00	\$17,078.00	\$85,390.00	0
VA-2022-028-01-01		11.42.07 ACQUIRE - ADP HARDWARE	\$98,619.00	\$24,656.00	\$123,275.00	0
VA-2022-028-01-01		11.42.08 ACQUIRE - ADP SOFTWARE	\$832,000.00	\$208,000.00	\$1,040,000.00	0
VA-2022-028-01-01		11.42.10 ACQUIRE - MOBILE FARE COLL EQUIP	\$112,000.00	\$28,000.00	\$140,000.00	0
VA-2022-028-01-01		11.42.11 ACQUIRE - SUPPORT VEHICLES	\$52,400.00	\$13,100.00	\$65,500.00	2
VA-2022-028-01-01		11.44.03 REHAB/ RENOVATE - ADMIN/MAINT FACILITY - BAY AGING	\$40,000.00	\$10,000.00	\$50,000.00	0
VA-2022-028-01-01		11.44.03 REHAB/ RENOVATE - ADMIN/MAINT FACILITY - STAR TRANSIT	\$40,000.00	\$10,000.00	\$50,000.00	0
VA-		11.44.05 REHAB/	\$20,000.00	\$5,000.00	\$25,000.00	0

2022-028-01-01			RENOVATE - YARDS AND SHOPS - STAR TRANSIT				
VA-2022-028-01-01	117-00 (117-A5)		OTHER CAPITAL ITEMS (BUS)	\$389,804.00	\$97,453.00	\$487,257.00	0
VA-2022-028-01-01		11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	\$235,093.00	\$58,774.00	\$293,867.00	0
VA-2022-028-01-01		11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	\$154,711.00	\$38,679.00	\$193,390.00	0
VA-2022-028-01-01	300-00 (300-A1)		OPERATING ASSISTANCE	\$11,745,002.00	\$11,745,002.00	\$23,490,004.00	0
VA-2022-028-01-01		30.09.01	UP TO 50% FEDERAL SHARE	\$11,745,002.00	\$11,745,002.00	\$23,490,004.00	0
VA-2022-028-01-01	634-00 (634-A6)		INTERCITY BUS TRANSPORTATION	\$5,002,727.00	\$4,852,727.00	\$9,855,454.00	0
VA-2022-028-01-01		11.80.00	STATE OR PROGRAM ADMINISTRATION	\$150,000.00	\$0.00	\$150,000.00	0
VA-2022-028-01-01		30.09.01	INTERCITY BUS (DRPT) - UP TO 50% FEDERAL SHARE	\$4,852,727.00	\$4,852,727.00	\$9,705,454.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	0

Extended Budget Description
Amendment #1

This Activity Line Item provides administrative marketing funding for the Virginia Breeze intercity bus routes.

This project is included in the FY21-FY24 STIP under project DRPT001, Cat. B, and is attached to this grant under Application Documents.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$150,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$150,000

Milestone Name	Est. Completion Date	Description
Initial Expenditure	7/1/2022	
Final Expenditure	6/30/2023	
Project Closeout	9/30/2023	

Budget Activity Line Item: 11.32.07 - ACQUIRE - SURVEIL/SECURITY EQUIP

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - STATION/STOPS/TERMINALS (113-00)	11.32.07	ACQUIRE - SURVEIL/ SECURITY EQUIP	ACQUISITION - BUS STATIONS/TERMINALS	0

Extended Budget Description

This Activity Line Item funds the following project:

1) STAR Transit will purchase and install new light poles for the parking area at its admin/maintenance facility located at 21250 Cooperative Way, Tasley, VA 23441 at a total cost of \$30,000 (\$24,000 Federal).

The project is Category A and is included in the FY21-FY24 STIP on the Rural summary which is attached to this grant under Application Documents.

Please see the POP which is attached to this grant under Application Documents for additional details.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$24,000
Local			\$1,200
Local/In-Kind			\$0
State			\$4,800
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$30,000

Milestone Name	Est. Completion Date	Description
RFP/IFB	1/1/2023	
Contract Award Date	2/1/2023	
NTP	3/1/2023	
Contract Complete	9/30/2023	
Project Closeout	12/31/2023	

Budget Activity Line Item: 11.32.09 - ACQUIRE - BUS ROUTE SIGNAGE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - STATION/STOPS/TERMINALS (113-00)	11.32.09	ACQUIRE - BUS ROUTE SIGNING	ACQUISITION - BUS STATIONS/TERMINALS	0

Extended Budget Description

This Activity Line Item funds the following project:

Danville Transit System will replace all existing bus stop signs at a cost of \$21,000 (\$16,800 Federal) with signage that includes text numbers to allow passengers to obtain schedule information relevant to the location of each bus stop sign.

The project is Category A and is included in the FY21-FY24 STIP on the Rural summary which is attached to this grant under Application Documents.

Please see the POP which is attached to this grant under Application Documents for additional details.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$16,800
Local			\$840
Local/In-Kind			\$0

State		\$3,360
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$21,000

Milestone Name	Est. Completion Date	Description
RFP	7/1/2022	
Contract Award Date	8/1/2022	
NTP	10/1/2022	
Contract Complete	9/30/2023	
Project Closeout	12/31/2023	

Budget Activity Line Item: 11.34.01 - REHAB/RENOVATE - BUS TERMINAL

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - STATION/STOPS/TERMINALS (113-00)	11.34.01	REHAB/RENOVATE - BUS TERMINAL	REHAB/RENOVATE BUS STATIONS	0

Extended Budget Description

This Activity Line Item funds the following project:

1) Danville Transit will construct two employee restrooms at its transfer center located at 515 Spring St., Danville, VA 24541. The total cost of the project is \$98,500 (\$78,800 Federal).

The project is included in the FY21-FY24 STIP on the Rural summary which is attached to this grant under Application Documents.

See the POP which is attached to this grant under Application Documents for additional details.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$78,800
Local			\$3,940
Local/In-Kind			\$0
State			\$15,760
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0

Total Eligible Cost	\$98,500
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Milestone Name	Est. Completion Date	Description
RFP	10/1/2022	
Contract Award Date	1/1/2023	
NTP	3/1/2023	
Contract Complete	9/30/2023	
Project Closeout	12/31/2023	

Budget Activity Line Item: 11.42.06 - ACQUIRE - SHOP EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.06	ACQUIRE - SHOP EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

This Activity Line Item funds the following projects:

- 1) Bay Aging will purchase two (2) Freon recovery and recharge machines for each of their maintenance facilities at a total cost of \$15,390 (\$12,312 Federal).
- 2) JAUNT will purchase one (1) heavy duty transmission jack for their maintenance facility at a total cost of \$2,000 (\$1,600 Federal).
- 3) JAUNT will purchase one (1) heavy duty transmission flush machine for their maintenance facility at a total cost of \$6,000 (\$4,800 Federal).
- 4) RADAR/UHSTS will purchase one (1) two-post lift for their maintenance facility at a total cost of \$62,000 (\$49,600 Federal).

The projects are Category A and is included in the FY21-FY24 STIP on the Rural summary page and in JNT0017 which are attached to this grant under Application Documents.

Please see the POP which is attached to this grant under Application Documents for additional details.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$68,312
Local			\$3,416
Local/In-Kind			\$0
State			\$13,662
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0

Adjustment		\$0
Total Eligible Cost		\$85,390

Milestone Name	Est. Completion Date	Description
RFP	7/1/2022	
Contract Award Date	8/1/2022	
NTP	10/1/2022	
Contract Complete	12/31/2023	
Project Closeout	3/31/2024	

Budget Activity Line Item: 11.42.07 - ACQUIRE - ADP HARDWARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.07	ACQUIRE - ADP HARDWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

This Activity Line Item funds the following projects:

- 1) Bay Aging will purchase seven (7) replacement laptop and desktop computers at a total cost of \$11,100 (\$8,880 Federal).
- 2) Jaunt will purchase twelve (12) replacement workstation computers at a total cost of \$16,800 (\$13,440 Federal).
- 3) Jaunt will purchase a Mitel phone system for its administrative facility at a total cost of \$57,186 (\$45,749 Federal).
- 4) Jaunt will purchase replacement wireless networking equipment at a total cost of \$21,500 (\$17,200 Federal).
- 5) Jaunt will purchase a replacement commuter bus router at a total cost of \$16,668 (\$13,350 Federal).

The projects are Category A and is included in the FY21-FY24 STIP on the Rural summary and in JNT0006 which are attached to this grant under Application Documents.

Please see the POP which is attached to this grant under Application Documents for additional details.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$98,619
Local			\$4,932
Local/In-Kind			\$0
State			\$19,724
State/In-Kind			\$0

Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$123,275

Milestone Name	Est. Completion Date	Description
RFP	7/1/2022	
Contract Award Date	8/1/2022	
NTP	10/1/2022	
Contract Complete	12/31/2023	
Project Closeout	3/31/2024	

Budget Activity Line Item: 11.42.08 - ACQUIRE - ADP SOFTWARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.08	ACQUIRE - ADP SOFTWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

This Activity Line Item funds the following projects:

- 1) Bay Aging will purchase replacement scheduling and dispatching software at a total cost of \$625,000 (\$500,000 Federal).
- 2) Danville Transit will purchase replacement automated scheduling software at a total cost of \$280,000 (\$224,000 Federal).
- 3) Jaunt will purchase a 5-year renewal license for its Fleetio fleet management software at a total cost of \$35,000 (\$28,000 Federal).
- 4) RADAR/UHSTS will purchase replacement scheduling and reservation software at a total cost of \$100,000 (\$80,000 Federal).

The projects are Category A and is included in the FY21-FY24 STIP on the Rural summary and in JNT0009 which are attached to this grant under Application Documents.

Please see the POP which is attached to this grant under Application Documents for additional details.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$832,000
Local			\$41,600
Local/In-Kind			\$0
State			\$166,400

State/In-Kind	\$0
Other Federal	\$0
Transportation Development Credit	\$0
Adjustment	\$0
Total Eligible Cost	\$1,040,000

Milestone Name	Est. Completion Date	Description
RFP	7/1/2022	
Contract Award Date	8/1/2022	
NTP	10/1/2022	
Contract Complete	12/31/2023	
Project Closeout	3/31/2024	

Budget Activity Line Item: 11.42.10 - ACQUIRE - MOBILE FARE COLL EQUIP

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.10	ACQUIRE - MOBILE FARE COLL EQUIP	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

1) Jaunt will purchase fourteen (14) automated passenger counters for their commuter buses at a total cost of \$140,000 (\$112,000 Federal).

The project is Category A and is included in the FY21-FY24 STIP in JNT0018 which is attached to this grant under Application Documents.

Please see the POP which is attached to this grant under Application Documents for additional details.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$112,000
Local			\$5,600
Local/In-Kind			\$0
State			\$22,400
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$140,000

Milestone Name	Est. Completion Date	Description
RFP	7/1/2022	
Contract Award Date	8/1/2022	
NTP	10/1/2022	
Contract Complete	6/30/2023	
Project Closeout	9/30/2023	

Budget Activity Line Item: 11.42.11 - ACQUIRE - SUPPORT VEHICLES

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.11	ACQUIRE - SUPPORT VEHICLES	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2

Extended Budget Description

This Activity Line Item funds the following project:

1) Danville Transit will purchase one (1) minivan support vehicle to be used by the Division Director. Danville Transit lacks sufficient support vehicles to accommodate job related duties associated with a new Division Director's position. The total cost will be \$34,000 (\$27,200 Federal).

2) Farmville Area Bus will purchase one (1) small SUV to be used by the General Manager for related job duties. The total cost will be \$31,500 (\$25,200 Federal).

The new vehicles will have a useful life of 4 years and/or 100,000 miles per FTA Circular 5010.1E.

The projects are included in the FY21-FY24 STIP on the Rural summary which is attached to this grant under Application Documents.

See the POP which is attached to this grant under Application Documents for additional details.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$52,400
Local			\$2,620
Local/In-Kind			\$0
State			\$10,480
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$65,500

Milestone Name	Est. Completion	Description
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Date	
RFP	8/1/2022
Contract Award Date	9/1/2022
NTP	10/31/2022
First Vehicle Delivered	7/31/2023
All Vehicles Delivered	10/31/2023
Contract Complete	11/30/2023
Project Closeout	2/29/2024

Budget Activity Line Item: 11.44.03 - REHAB/RENOVATE - ADMIN/MAINT FACILITY - BAY AGING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	0

Extended Budget Description

This Activity Line Item funds the following project:

1) Bay Aging will be performing mechanical and structural repairs at its Gloucester admin/maintenance facility located at 5873 Fiddler Green Road, Gloucester, VA 23061 and at its Warsaw admin/maintenance facility located at 111 Commerce Pkwy, Warsaw, VA 22572. Repairs will be made to ventilation and to the frontage sidewalks, both which no longer meet county code. The cost of the project is \$50,000 Federal (\$40,000 Federal).

The project is included in the FY21-FY24 STIP on the Rural summary which is attached to this grant under Application Documents.

See the POP which is attached to this grant under Application Documents for additional details.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$40,000
Local			\$2,000
Local/In-Kind			\$0
State			\$8,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$50,000

Milestone Name	Est. Completion Date	Description
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RFP	1/1/2023
Contract Award Date	2/1/2023
NTP	4/1/2023
Contract Complete Date	9/30/2023
Project Closeout	12/31/2023

Budget Activity Line Item: 11.44.03 - REHAB/RENOVATE - ADMIN/MAINT FACILITY - STAR TRANSIT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	0

Extended Budget Description

1) STAR Transit will purchase and install a whole building Generac generator and a propane tank at its administration/maintenance facility located at 21250 Cooperative Way, Tasley, VA 23441. The total cost of the project is \$50,000 (\$40,000 Federal).

The project is included in the FY21-FY24 STIP on the Rural summary which is attached to this grant under Application Documents.

See the POP which is attached to this grant under Application Documents for additional details.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$40,000
Local			\$2,000
Local/In-Kind			\$0
State			\$8,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$50,000

Milestone Name	Est. Completion Date	Description
RFP	1/1/2023	
Contract Award Date	2/1/2023	
NTP	4/1/2023	
Contract Complete Date	9/30/2023	
Project Closeout	12/31/2023	

Budget Activity Line Item: 11.44.05 - REHAB/RENOVATE - YARDS AND SHOPS - STAR TRANSIT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.44.05	REHAB/RENOVATE - YARDS AND SHOPS	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	0

Extended Budget Description

This Activity Line Item funds the following project:

STAR Transit will perform storm water retention pond repairs at its administration/maintenance facility located at 21250 Cooperative Way, Tasley, VA 23441. The total cost of the project is \$25,000 (\$20,000 Federal).

The project is included in the FY21-FY24 STIP on the Rural summary which is attached to this grant under Application Documents.

See the POP which is attached to this grant under Application Documents for additional details.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$20,000
Local			\$1,000
Local/In-Kind			\$0
State			\$4,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$25,000

Milestone Name	Est. Completion Date	Description
RFP	1/1/2023	
Contract Award Date	2/1/2023	
NTP	3/1/2023	
Contract Complete	9/30/2023	
Project Closeout	12/31/2023	

Budget Activity Line Item: 11.71.12 - CAPITAL COST OF 3RD PARTY CONTRACTING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS	11.71.12	CAPITAL COST OF 3RD PARTY	3RD PARTY	0

(BUS) (117-00)

CONTRACTING

CONTRACTS

Extended Budget Description

This Activity Line Item funds Capital Cost of Contracting:

Central Shenandoah Planning District Commission (CSPDC) contracts with Virginia Regional Transit, which provides vehicles, maintenance, and transit service for fixed-route and demand responsive service for persons who are unable to use the fixed route service. For the State Fiscal Year 2023, CSPDC has programmed \$293,867 to fund capital costs for contracting Virginia Regional Transit's fixed route and paratransit service.

In accordance with FTA Circular 9040.1G, FTA capital assistance may be used to fund the cost of the capital portions of service or maintenance provided under contract. FTA allows 50% of the cost of Turnkey Contract Services (contractor provides vehicles, maintenance and transit service), such as Virginia Regional Transit's service, to be funded with Section 5311 Formula Grants for Rural Areas (per Circular 9040.1G, Section III, page 9 and Appendix F).

The amount allowable is calculated as follows:

Total Contract Value \$587,734 x 0.50 (Eligible Percent - 50%)

Maximum Amount Eligible = \$293,867 (Total). Thus \$293,867 (Total) and \$235,093 (Federal) included in this grant is fully eligible. The remaining 50% of the contract is charged to operating.

The project is included in the FY21-FY24 STIP under CSPDC02 which is attached to this grant under Application Documents.

See the POP which is attached to this grant under Application Documents for additional details.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$235,093
Local			\$11,755
Local/In-Kind			\$0
State			\$47,019
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$293,867

Milestone Name	Est. Completion Date	Description
Initial Expenditure	10/1/2022	
Final Expenditure	9/30/2023	
Project Closeout	12/31/2023	

Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (5302(A)(1)(L))

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

This Activity Line Item funds the following projects:

- 1) Bay Aging will fund their Mobility Management New Freedom human service transportation program. Bay Aging's New Freedom program provides transportation to seniors and people with disabilities to destinations outside of the Bay Transit service area and during times when Bay Transit does not operate (nights and weekends). The total cost of the program is \$84,431 (\$67,545 Federal).
- 2) JAUNT, Inc. will continue the Mobility Management program which addresses the identification of specific services available and coordinates efforts to provide new transportation options to disadvantaged populations and customers including older adults, people with disabilities, and individuals with lower incomes thereby reducing transportation related barriers to accessing services. The total cost of the program is \$108,958 (\$87,166 Federal).

The projects are included in the FY21-FY24 STIP on the Rural summary and in JNT0019 which is attached to this grant under Application Documents.

See the POP which is attached to this grant under Application Documents for additional details.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$154,711
Local			\$7,737
Local/In-Kind			\$0
State			\$30,942
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$193,390

Milestone Name	Est. Completion Date	Description
Initial Expenditure	10/1/2022	
Final Expenditure	9/30/2023	
Project Closeout	12/31/2023	

Budget Activity Line Item: 30.09.01 - INTERCITY BUS (DRPT) - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item	Line Item Name	Activity	Quantity
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INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0
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Extended Budget Description

This Activity Line Item funds intercity bus operating expenses of \$10,054,454 (\$5,002,727 Federal). The funding for the existing Valley Flyer, Piedmont Express, Capital Connector and Highland Rhythm routes and for the new Route 5 service anticipated to begin in April 2023.

See the operating expense spreadsheet attached under application documents. The reason for the overlap is that there are remaining CARES and older 5311 funding available.

This project is included in the FY21-FY24 STIP under project DRPT002, and is attached to this grant under Application Documents.

See the POP which is attached to this grant under Application Documents for additional details.

BR#1 transfers \$150,000 from this line item to VA-2022-028-04, 634-00, State/Program Administration due to depleted funds.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$4,852,727
Local			\$0
Local/In-Kind			\$4,852,727
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$9,705,454

Milestone Name	Est. Completion Date	Description
Initial Expenditure - Year 1	1/1/2023	
Final Expenditure - Year 1	12/31/2023	
Initial Expenditure - Year 2	1/1/2024	
Final Expenditure - Year 2	12/31/2024	
Project Closeout	3/31/2025	

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

This Activity Line Item funds operating assistance for nineteen (19) rural recipients for the period 7/1/2022 to 9/30/2023. Several sub- recipients are on a different FY cycle (7/1/2022 – 6/30/2023 or 10/1/2021-9/30/2023) as noted on the attached operating budget detail.

The recipients are:

- AASC/Four County Transit
- District Three Governmental Cooperative
- Mountain Empire Older Citizens, Inc.
- Town of Bluefield-Graham Transit
- Greensville County
- STAR Transit
- Town of Chincoteague
- Williamsburg Area Transport Authority (STIP project WAT0001)
- Danville Transit System
- Farmville Area Bus
- Town of Altavista
- Pulaski Area Transit
- Central Shenandoah Planning District Commission (STIP project CSPDC01, Cat. A)
- Bay Aging
- Blackstone Area Bus System
- Lake Country Area Agency on Aging
- RADAR
- Virginia Regional Transit (VRT) - Culpeper, Staunton, Loudoun

Operating expenses include wages & benefits, fuel & tires, parts, supplies and administrative expenses.

The total operating assistance for Bay Aging is \$2,189,729. \$389,436 is funded with this Project and \$1,800,293 with Project #4.

Except where noted, these projects are included in the FY21-FY24 STIP on the Operating - Rural summary page and is attached to this grant under Application Documents.

See the POP which is attached to this grant under Project Budget for additional details.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$11,745,002
Local			\$11,745,002
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0

Adjustment	\$0
Total Eligible Cost	\$23,490,004

Milestone Name	Est. Completion Date	Description
Initial Expenditure	7/1/2022	
Final Expenditure	9/30/2023	
Project Closeout	12/31/2023	

Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	7

Extended Budget Description

This Activity Line Item funds the following projects:

- 1) Bay Aging will purchase five (5) replacement paratransit vans for \$482,555 (\$386,044 Federal).
- 2) Lake Country AAA will purchase two (2) replacement paratransit vans for \$130,000 (\$104,000 Federal).

The vehicles being replaced have met their useful life of 4 years or 100,000 miles per FTA Circular 5010.1E. The useful life for a new replacement van is 4 years and/or 100,000 miles per FTA Circular 5010.1E and record of having met the useful service life criteria is maintained and self-certified by the grant recipient.

The projects are all Category A and are included in the FY21-FY24 STIP on the Rural summary which is attached to this grant under Application Documents.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$490,044
Local			\$24,502
Local/In-Kind			\$0
State			\$98,009
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$612,555

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	7/1/2022	
Contract Award Date	8/1/2022	
NTP	10/1/2022	
Initial Delivery Date	4/30/2023	
Final Delivery Date	8/31/2023	
Contract Completion Date	9/30/2023	
Project Closeout	12/31/2023	

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT <30 FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	BUY REPLACEMENTS - CAPITAL BUS	35

Extended Budget Description

This Activity Line Item funds the following projects:

- 1) Bay Transit will purchase four (4) less than 30-foot body on chassis vehicles with wheelchair lifts for \$ 384,400 (\$307,520 Federal).
- 2) Danville Transit System will purchase five (5) less than 30-foot body on chassis vehicles with wheelchair lifts for \$637,408 (\$509,926 Federal).
- 3) Farmville Area Bus will purchase three (3) less than 30-foot body on chassis vehicles with wheelchair lifts for \$253,573 (\$202,858 Federal).
- 4) Greenville County will purchase one (1) less than 30-foot body on chassis vehicle with a wheelchair lift for \$100,000 (\$80,000 Federal).
- 5) Star Transit will purchase three (3) less than 30-foot body on chassis vehicles with wheelchair lifts for \$ 210,000 (\$168,000 Federal).
- 6) The Town of Altavista will purchase one (1) less than 30-foot body on chassis vehicle with a wheelchair lift for \$82,150 (\$65,720 Federal).
- 7) The Town of Blackstone/Blackstone Area bus will purchase one (1) less than 30-foot body on chassis vehicle with a wheelchair lift for \$83,000 (\$66,400 Federal).
- 8) The Town of Bluefield/Graham Transit will purchase two (2) less than 30-foot body on chassis vehicles with wheelchair lifts for \$250,000 (\$200,000 Federal).
- 9) Virginia Regional Transit will purchase six (5) less than 30-foot body on chassis vehicles with wheelchair lifts for \$425,000 (\$340,000 Federal).
- 10) RADAR/UHSTS will purchase ten (10) less than 30-foot body on chassis vehicles with wheelchair lifts for \$710,000 (\$568,000 Federal).

The vehicles being replaced have met their useful life of 5 years or 100,000 miles per FTA Circular 5010.1E. The new vehicles will have a useful life of 5 years and/or 100,000 miles per FTA Circular 5010.1E and record of having met the useful service life criteria is maintained and self-certified by the grant recipient.

The projects are all Category A and are included in the FY21-FY24 STIP on the Rural summary which is attached to this grant under Application Documents.

See the POP which is attached to this grant under Application Documents for additional details.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,508,424
Local			\$125,422
Local/In-Kind			\$0
State			\$501,685
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$3,135,531

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	7/1/2022	
Contract Award Date	8/1/2022	
NTP	10/1/2022	
Initial Delivery Date	4/30/2023	
Final Delivery Date	12/31/2023	
Contract Completion Date	1/31/2024	
Project Closeout	4/30/2024	

Budget Activity Line Item: 11.12.40 - BUY ASSOC CAP MAINT ITEMS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.40	BUY ASSOC CAP MAINT ITEMS	BUY REPLACEMENTS - CAPITAL BUS	0

Extended Budget Description

This Activity Line Item funds the purchase of Associated Capital Maintenance (ACM) for the following projects:

- 1) JAUNT will purchase eight (8) replacement bus transmissions for \$28,000 (\$22,400 Federal) for the

following vehicles:

VDRPT has verified that the cost is accurate and exceeds the .5% Fair Market Value (FMV) of the vehicle. The calculations are attached under Application Documents.

The project is Category A and is included in the FY21-FY24 STIP under JNT0013 which is attached to this grant under Application Documents.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	N/A	N/A	

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$22,400
Local			\$1,120
Local/In-Kind			\$0
State			\$4,480
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$28,000

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	7/1/2022	
Contract Award Date	8/1/2022	
NTP	10/1/2022	
Contract Completion Date	6/30/2023	
Project Closeout	9/30/2023	

Budget Activity Line Item: 11.13.04 - BUY <30-FT BUS FOR EXPANSION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.13.04	BUY <30-FT BUS FOR EXPANSION	BUY EXPANSION - CAPITAL BUS	2

Extended Budget Description

This Activity Line Item funds the following project:

- 1) Greenville County will purchase two (2) less than 30-foot body on chassis vehicles with wheelchair lifts for \$200,000 (\$160,000 Federal).

The vehicles are needed due to route expansions in Greenville County which will provide coverage within

a wider service area.

The useful life for expansion vans is at least four years or an accumulation of 100,000 miles, as per FTA Circular 5010.1E.

The project is Category A and is included in the FY21-FY24 STIP on the Rural summary which is attached to this grant under Application Documents.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$160,000
Local			\$8,000
Local/In-Kind			\$0
State			\$32,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$200,000

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	8/1/2022	
Contract Award Date	9/1/2022	
NTP	10/1/2022	
Initial Delivery Date	8/31/2023	
Final Delivery Date	10/31/2023	
Contract Completion Date	11/30/2023	
Project Closeout	2/29/2024	

Budget Activity Line Item: 11.13.15 - BUY VAN FOR SVC EXPANSION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.13.15	BUY VAN FOR SVC EXPANSION	BUY EXPANSION - CAPITAL BUS	1

Extended Budget Description

This Activity Line Item funds the following projects:

- 1) Bay Aging will purchase one (1) expansion paratransit van for \$96,512 (\$77,209 Federal).

The van is needed to operate Bay Transit's pilot microtransit program.

The useful life for expansion vans is at least four years or an accumulation of 100,000 miles, as per FTA Circular 5010.1E.

The project is Category A and is included in the FY21-FY24 STIP on the Rural summary which is attached to this grant under Application Documents.

Please see the POP which is attached to this grant under Application Documents for additional details.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$77,209
Local			\$3,861
Local/In-Kind			\$0
State			\$15,442
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$96,512

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	7/1/2022	
Contract Award Date	8/1/2022	
NTP	9/1/2022	
Vehicle Delivery Date	7/31/2023	
Contract Completion Date	8/31/2023	
Project Closeout	11/30/2023	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$11,745,002.00	\$23,490,004.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	35	\$2,508,424.00	\$3,135,531.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	7	\$490,044.00	\$612,555.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.40	BUY ASSOC CAP MAINT ITEMS	0	\$22,400.00	\$28,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional

use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.13.04	BUY <30-FT BUS FOR EXPANSION	2	\$160,000.00	\$200,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 01: Acquisition, installation, operation, evaluation, replacement, and improvement of discrete utilities and similar appurtenances (existing and new) within or adjacent to existing transportation right-of-way, such as: utility poles, underground wiring, cables, and information systems; and power substations and utility transfer stations.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.13.15	BUY VAN FOR SVC EXPANSION	1	\$77,209.00	\$96,512.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	5/10/2022

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - STATION/STOPS/TERMINALS (113-00)	11.32.07	ACQUIRE - SURVEIL/ SECURITY EQUIP	0	\$24,000.00	\$30,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 05: Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - STATION/STOPS/TERMINALS (113-00)	11.32.09	ACQUIRE - BUS ROUTE SIGNAGE	0	\$16,800.00	\$21,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-

site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	4/19/2022

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - STATION/STOPS/TERMINALS (113-00)	11.34.01	REHAB/RENOVATE - BUS TERMINAL	0	\$78,800.00	\$98,500.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.06	ACQUIRE - SHOP EQUIPMENT	0	\$68,312.00	\$85,390.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that

can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.07	ACQUIRE - ADP HARDWARE	0	\$98,619.00	\$123,275.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.08	ACQUIRE - ADP SOFTWARE	0	\$832,000.00	\$1,040,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 05: Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.10	ACQUIRE - MOBILE FARE COLL EQUIP	0	\$112,000.00	\$140,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.11	ACQUIRE - SUPPORT VEHICLES	2	\$52,400.00	\$65,500.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 05: Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

Date Description	Date
Class IIc CE Approved	4/28/2022

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY - BAY AGING	0	\$40,000.00	\$50,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	5/10/2022

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY - STAR TRANSIT	0	\$40,000.00	\$50,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 03: Activities designed to mitigate environmental harm that cause no harm themselves or to maintain and enhance environmental quality and site aesthetics, and employ construction best management practices, such as: noise mitigation activities; rehabilitation of public transportation buildings, structures, or facilities; retrofitting for energy or other resource conservation; and landscaping or re-vegetation.

Date Description	Date
Class IIc CE Approved	5/10/2022

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.44.05	REHAB/RENOVATE - YARDS AND SHOPS - STAR TRANSIT	0	\$20,000.00	\$25,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	0	\$235,093.00	\$293,867.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date

Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	0	\$154,711.00	\$193,390.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description

Date

Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	INTERCITY BUS (DRPT) - UP TO 50% FEDERAL SHARE	0	\$4,852,727.00	\$9,705,454.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description

Date

Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	0	\$150,000.00	\$150,000.00

Project Title: Section 5311 ADTAP - FY 2021
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Project Number	Temporary Project Number	Date Created	Start Date	End Date
VA-2022-028-02-01	1459-2022-5-P2	7/17/2023	10/1/2022	4/30/2024

Project Description

The Virginia Department of Rail and Public Transportation will fund the following projects:

- Purchase of nine (9) Replacement Buses <30 ft.
- Purchase of two (2) Replacement Paratransit Vans
- Purchase of one (1) Expansion Bus <30 ft.
- Purchase of Route Signage
- Purchase of Shop Equipment
- Purchase of two (2) Support Vehicles
- Fund one (1) Mobility Management position

The total number of sub-recipients funded in the Program of Projects (POP) is four (4). The sub-recipients for these capital projects are:

- Appalachian Agency for Senior Citizens (AASC)/Four County Transit
- District Three Governmental Cooperative
- Mountain Empire Older Citizens, Inc. (MEOC)
- Pulaski Area Transit

The projects are included in the FY21-FY24 STIP on the Rural summary page and is attached to this grant under Application Documents.

See the POP which is attached to this grant under Application Documents for additional details.

Project Benefits

ADTAP funds assist eligible recipients in rural SW Virginia to provide needed transportation services per 49 U.S.C. 5311(c)(2).

Additional Information

None provided.

Location Description

The four eligible sub-recipients serve the rural population of southwest Virginia.

Project Location (Urbanized Areas)

UZA Code	Area Name
510000	Virginia

Congressional District Information

State	District	Representative
Virginia	9	H. M Griffith

Program Plan Information

STIP/TIP

Date: 9/30/2020

Description: FFY 2021-2024 VA STIP

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,046,570
Local			\$52,328
Local/In-Kind			\$0
State			\$209,315
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,308,213

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
VA-2022-028-02-01	111-00 (111-A7) BUS - ROLLING STOCK	\$858,168.00	\$214,542.00	\$1,072,710.00	12
VA-2022-028-02-01	11.12.04 BUY REPLACEMENT <30 FT BUS	\$655,768.00	\$163,942.00	\$819,710.00	9

VA-2022-028-02-01		11.12.15	BUY REPLACEMENT VANS	\$142,400.00	\$35,600.00	\$178,000.00	2
VA-2022-028-02-01		11.13.04	BUY <30-FT BUS FOR EXPANSION	\$60,000.00	\$15,000.00	\$75,000.00	1
VA-2022-028-02-01	113-00 (113-A8)		BUS - STATION/STOPS/TERMINALS	\$16,000.00	\$4,000.00	\$20,000.00	0
VA-2022-028-02-01		11.32.09	ACQUIRE - BUS ROUTE SIGNING	\$16,000.00	\$4,000.00	\$20,000.00	0
VA-2022-028-02-01	114-00 (114-A9)		BUS: SUPPORT EQUIP AND FACILITIES	\$87,200.00	\$21,800.00	\$109,000.00	2
VA-2022-028-02-01		11.42.06	ACQUIRE - SHOP EQUIPMENT	\$14,000.00	\$3,500.00	\$17,500.00	0
VA-2022-028-02-01		11.42.11	ACQUIRE - SUPPORT VEHICLES	\$73,200.00	\$18,300.00	\$91,500.00	2
VA-2022-028-02-01	117-00 (117-B1)		OTHER CAPITAL ITEMS (BUS)	\$85,202.00	\$21,301.00	\$106,503.00	0
VA-2022-028-02-01		11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	\$85,202.00	\$21,301.00	\$106,503.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT <30 FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	BUY REPLACEMENTS - CAPITAL BUS	9

Extended Budget Description

This Activity Line Item funds the following projects:

1) District Three will purchase four (4) less than 30 foot body on chassis vehicles with wheelchair lifts for a total cost of \$440,000 (\$352,000 Federal).

2) MEOC will purchase five (5) less than 30 foot body on chassis vehicles with wheelchair lifts for a total cost of \$379,710 (\$303,768 Federal).

The vehicles being replaced have met their useful lives of 5 years or 150,000 miles per FTA Circular 5010.1E. The new vehicles will have a useful life of 5 years and/or 150,000 miles per FTA Circular 5010.1E and record of having met the useful service life criteria is maintained and self-certified by the grant recipient.

District Three and MEOC are located within the Rural Appalachian Region which makes them eligible for Appalachian funding.

The projects are included in the FY21-FY24 STIP on the Rural summary page and is attached to this grant under Application Documents.

See the POP which is attached to this grant under Project Budget for additional details.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$655,768
Local			\$32,788
Local/In-Kind			\$0
State			\$131,154
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$819,710

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	10/1/2022	
Contract Award Date	11/1/2022	
NTP	12/1/2022	
Initial Delivery Date	10/31/2023	
Final Delivery Date	12/31/2023	
Contract Completion Date	1/31/2024	
Project Closeout	4/30/2024	

Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VANS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	2

Extended Budget Description

This Activity Line Item funds the following project:

1) AASC/Four County Transit will purchase two (2) replacement paratransit vans for \$178,000 (\$142,400 Federal).

The vehicles being replaced have met their useful life of 4 years or 100,000 miles per FTA Circular 5010.1E. The useful life for a new replacement van is 4 years and/or 100,000 miles per FTA Circular 5010.1E and record of having met the useful service life criteria is maintained and self-certified by the grant recipient.

AAASC is located within the Rural Appalachian Region which makes them eligible for Appalachian funding.

The project is Category A and are included in the FY21-FY24 STIP on the Rural summary which is attached to this grant under Application Documents.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$142,400
Local			\$7,120
Local/In-Kind			\$0
State			\$28,480
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$178,000

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	10/1/2022	
Contract Award Date	11/1/2022	
NTP	12/1/2022	
Initial Delivery Date	10/31/2023	
Final Delivery Date	12/31/2023	
Contract Completion Date	1/31/2024	

Project Closeout	4/30/2024
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Budget Activity Line Item: 11.13.04 - BUY <30-FT BUS FOR EXPANSION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.13.04	BUY <30-FT BUS FOR EXPANSION	BUY EXPANSION - CAPITAL BUS	1

Extended Budget Description

This Activity Line Item funds the following projects:

1) Pulaski Area Transit will purchase one (1) less than 30-foot body on chassis vehicles with wheelchair lifts for \$75,000 (\$60,000 Federal).

The vehicle is needed due to an expanded ADA service area due to the addition of feeder routes in the Town of Pulaski system.

The useful life for expansion vans is at least four years or an accumulation of 100,000 miles, as per FTA Circular 5010.1E. The vans to be replaced meet the useful service life criteria for age and/or mileage as detailed in FTA Circular 5010.1E and record of having met the useful service life criteria is maintained and self-certified by the grant recipient.

Pulaski Area Transit is located within the Rural Appalachian Region which makes them eligible for Appalachian funding.

The project is Category A and is included in the FY21-FY24 STIP on the Rural summary which is attached to this grant under Application Documents.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$60,000
Local			\$3,000
Local/In-Kind			\$0
State			\$12,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$75,000

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	10/1/2022	

Contract Award Date	11/1/2022	
NTP	12/1/2022	
Vehicle Delivery Date	7/31/2023	
Contract Completion Date	8/31/2023	
Project Closeout	11/30/2023	

Budget Activity Line Item: 11.32.09 - ACQUIRE - BUS ROUTE SIGNING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - STATION/STOPS/TERMINALS (113-00)	11.32.09	ACQUIRE - BUS ROUTE SIGNING	ACQUISITION - BUS STATIONS/TERMINALS	0

Extended Budget Description

This Activity Line Item funds the following project:

1) Pulaski Area Transit will purchase twenty (20) additional bus stop signs along the new feeder route which began service in Feb. 2022, at a cost of \$20,000 (\$16,000 Federal).

Pulaski Area Transit is located within the Rural Appalachian Region which makes them eligible for Appalachian funding.

The project is Category A and is included in the FY21-FY24 STIP on the Rural summary which is attached to this grant under Application Documents.

Please see the POP which is attached to this grant under Application Documents for additional details.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$16,000
Local			\$800
Local/In-Kind			\$0
State			\$3,200
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$20,000

Milestone Name	Est. Completion Date	Description
RFP	10/1/2022	
Contract Award Date	11/1/2022	

NTP	12/1/2022
Contract Completion Date	5/31/2023
Project Closeout	8/31/2023

Budget Activity Line Item: 11.42.06 - ACQUIRE - SHOP EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.06	ACQUIRE - SHOP EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

This Activity Line Item funds the following project:

1) MEOC will purchase a replacement tire changer, wheel balancer and an air compressor at a total cost of \$17,500 (\$14,000 Federal).

The project is Category A and is included in the FY21-FY24 STIP on the Rural summary which is attached to this grant under Application Documents.

MEOC is located within the Rural Appalachian Region which makes them eligible for Appalachian funding.

Please see the POP which is attached to this grant under Application Documents for additional details.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$14,000
Local			\$700
Local/In-Kind			\$0
State			\$2,800
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$17,500

Milestone Name	Est. Completion Date	Description
RFP	10/1/2022	
Contract Award Date	11/1/2022	
NTP	12/1/2022	
Contract Completion Date	6/30/2023	
Project Closeout	9/30/2023	

Budget Activity Line Item: 11.42.11 - ACQUIRE - SUPPORT VEHICLES

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.11	ACQUIRE - SUPPORT VEHICLES	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2

Extended Budget Description

This Activity Line Item funds the following projects:

1) AAASC/Four County Transit will purchase one (1) expansion pickup truck to be used by a new mechanic for faster response, repairs and increased maintenance work within the four county service area. The total cost will be \$56,500 (\$45,200 Federal).

2) MEOC will purchase one (1) replacement SUV that has reached its estimated service life to be used for roadside maintenance and service requests. The total cost will be \$35,000 (\$28,000 Federal).

The new vehicles will have a useful life of 4 years and/or 100,000 miles per FTA Circular 5010.1E.

AAASC and MEOC are located within the Rural Appalachian Region which makes them eligible for Appalachian funding.

The projects are included in the FY21-FY24 STIP on the Rural summary which is attached to this grant under Application Documents.

See the POP which is attached to this grant under Application Documents for additional details.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$73,200
Local			\$3,660
Local/In-Kind			\$0
State			\$14,640
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$91,500

Milestone Name	Est. Completion Date	Description
RFP	10/1/2022	
Contract Award Date	11/1/2022	
NTP	12/1/2022	
First Vehicle Delivery Date	7/31/2023	

All Vehicles Delivered	12/31/2023
Contract Completion Date	1/31/2024
Project Closeout	4/30/2024

Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (5302(A)(1)(L))

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

This Activity Line Item funds the following projects:

1) MEOC will spend \$55,650 (\$44,520 Federal) for a Mobility Management position to address the need to identify specific services and coordination efforts that can provide new options for transportation to disadvantaged populations and customers, including older adults, people with disabilities, and individuals with lower incomes thereby reducing transportation related barriers to accessing services.

2) Pulaski Area Transit will spend \$50,853 (\$40,682 Federal) to continue their Mobility Management program which offers an on-call center with designated call lines, travel training, transportation options coaching, promoting, leveraging, education on four transportation area specific and regional public transit systems to serve the New River Valley Region of Virginia.

This projects are included in the FY21-FY24 STIP on the Rural summary page and is attached to this grant under Application Documents.

MEOC and Pulaski Area Transit are located within the Rural Appalachian Region which makes them eligible for Appalachian funding.

See the POP which is attached to this grant under Application Documents for additional details.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$85,202
Local			\$4,260
Local/In-Kind			\$0
State			\$17,041
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$106,503

Milestone Name	Est. Completion	Description
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	Date
Initial Expenditure	10/1/2022
Final Expenditure	9/30/2023
Project Closeout	12/31/2023

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	9	\$655,768.00	\$819,710.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VANS	2	\$142,400.00	\$178,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.13.04	BUY <30-FT BUS FOR EXPANSION	1	\$60,000.00	\$75,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date Description	Date
Class IIc CE Approved	5/2/2022

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible
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					Cost
BUS - STATION/STOPS/TERMINALS (113-00)	11.32.09	ACQUIRE - BUS ROUTE SIGNING	0	\$16,000.00	\$20,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.06	ACQUIRE - SHOP EQUIPMENT	0	\$14,000.00	\$17,500.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
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BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.11	ACQUIRE - SUPPORT VEHICLES	2	\$73,200.00	\$91,500.00
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Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117- 00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	0	\$85,202.00	\$106,503.00

Project Title: Section 5311 RTAP - FY 22

Project Number	Temporary Project Number	Date Created	Start Date	End Date
VA-2022-028-03-01	1459-2022-5-P3	7/17/2023	10/1/2022	12/31/2023

Project Description

This project funds RTAP training for Virginia rural transit providers.

Project Benefits

This Project funds safety education materials and training seminars, workshops and conferences for managers and employees.

Additional Information

None provided.

Location Description

Provides safety education and management training seminars to rural providers in the Commonwealth of Virginia.

Project Location (Urbanized Areas)

UZA Code	Area Name
510000	Virginia

Congressional District Information

State	District	Representative
Virginia	1	Robert J Wittman
Virginia	3	Robert C Scott
Virginia	9	H. M Griffith
Virginia	10	Jennifer Wexton
Virginia	6	Ben Cline
Virginia	7	Abigail Spanberger
Virginia	2	Elaine Luria
Virginia	4	Donald McEachin
Virginia	5	Bob Good

Program Plan Information

STIP/TIP

Date: 9/30/2020

Description: FFY 2021-2024 VA STIP

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$379,400
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$379,400

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
VA-2022-028-03-01	435-00 (435-B2) RURAL TRANSIT ASST PROGRAM	\$379,400.00	\$0.00	\$379,400.00	0
VA-2022-028-03-01	43.50.01 RTAP Funding	\$379,400.00	\$0.00	\$379,400.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 43.50.01 - RTAP Funding

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASST PROGRAM (435-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

This Activity Line Item funds safety education materials and training seminars, workshops and conferences for management and employees. This includes support of conferences, in-state and Mid-Atlantic RTAP training programs and peer to peer network activities.

This project is Cat. A and is included in the FY21-FY24 STIP on the Rural summary page attached to this grant under Application Documents.

See the 5311 Operating & Intercity Bus Tab on the POP which is attached to this grant under Application Documents for additional details.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$379,400
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$379,400

Milestone Name	Est. Completion Date	Description
Initial Expenditure	10/1/2022	
Final Expenditure	9/30/2023	
Project Closeout	12/31/2023	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASST PROGRAM (435-00)	43.50.01	RTAP Funding	0	\$379,400.00	\$379,400.00

Project Title: Section 5311 FFY22 Operating Assistance

Project Number	Temporary Project Number	Date Created	Start Date	End Date
VA-2022-028-04-01	1459-2022-5-P4	7/17/2023	7/1/2022	12/31/2023

Project Description

The Virginia Department of Rail and Public Transportation is supporting public transportation in areas with populations of less than 50,000 with funding in this application through operating assistance and capital projects.

Project Benefits

Projects funded in the grant will improve transit mobility throughout the rural communities in Virginia.

Additional Information

None provided.

Location Description

Projects funded in this project include expenditures to provide transit services to non-urbanized areas of

Virginia.

Project Location (Urbanized Areas)

UZA Code	Area Name
510000	Virginia

Congressional District Information

State	District	Representative
Virginia	1	Robert J Wittman
Virginia	3	Robert C Scott
Virginia	9	H. M Griffith
Virginia	10	Jennifer Wexton
Virginia	6	Ben Cline
Virginia	7	Abigail Spanberger
Virginia	2	Elaine Luria
Virginia	5	Bob Good

Program Plan Information

STIP/TIP

Date: Not Provided

Description: FFY 2021-2024 VA STIP

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$5,446,987
Local			\$5,091,987
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0

Adjustment		\$0
Total Eligible Cost		\$10,538,974

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
VA-2022-028-04-01	300-00 (300-B3) OPERATING ASSISTANCE	\$4,450,439.00	\$4,450,439.00	\$8,900,878.00	0
VA-2022-028-04-01	30.09.01 UP TO 50% FEDERAL SHARE	\$4,450,439.00	\$4,450,439.00	\$8,900,878.00	0
VA-2022-028-04-01	634-00 (634-B4) INTERCITY BUS TRANSPORTATION	\$996,548.00	\$641,548.00	\$1,638,096.00	0
VA-2022-028-04-01	11.80.00 STATE OR PROGRAM ADMINISTRATION - INTERCITY BUS	\$355,000.00	\$0.00	\$355,000.00	0
VA-2022-028-04-01	30.09.01 UP TO 50% FEDERAL SHARE	\$641,548.00	\$641,548.00	\$1,283,096.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

This Activity Line Item funds operating assistance for JAUNT for the period 7/1/2022 to 6/30/2023 and Bay Aging for the period 10/1/2022 to 9/30/2023. Operating assistance for JAUNT is fully funded under this Project in the amount of \$2,650,146. Total operating assistance funded in this grant for Bay Aging is \$2,189,729 with \$1,800,293 in this Project and \$389,436 funded under Project 1.

Operating expenses include wages & benefits, fuel & tires, parts, supplies and administrative expenses.

Please see the Project Funding Summary attached to this grant under Application Documents.

Both projects are Category A. Bay Aging is included in the FY21-FY24 STIP on the Operating - Rural summary page and JAUNT is under STIP project JNT0001. See the attachment under Application Documents.

See the POP which is attached to this grant under Project Budget for additional details.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$4,450,439
Local			\$4,450,439
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$8,900,878

Milestone Name	Est. Completion Date	Description
Initial Expenditure	7/1/2022	
Final Expenditure	9/30/2023	
Project Closeout	12/31/2023	

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

This Activity Line Item funds intercity bus operating expenses of \$1,283,096 (\$641,548 Federal) for the Greater Roanoke Transit Company (GRTC) for the period of 10/1/2022 to 9/30/2023.

Operating expenses include wages & benefits, fuel & tires, parts, supplies and administrative expenses.

See GRTC's operating expense spreadsheet attached under application documents.

This project is included in the FY21-FY24 STIP under project GRT0001 and is attached to this grant under Application Documents.

See the POP which is attached to this grant under Application Documents for additional details.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$641,548
Local			\$641,548
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,283,096

Milestone Name	Est. Completion Date	Description
Initial Expenditure	10/1/2022	
Final Expenditure	9/30/2023	
Project Closeout	12/31/2023	

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION - INTERCITY BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	0

Extended Budget Description

Amendment #1

This Activity Line Item is reducing by \$150,000 and is also now funded under Project 1

Original:

This Activity Line Item provides administrative marketing funding for the Virginia Breeze intercity bus routes.

This project is included in the FY21-FY24 STIP under project DRPT001, Cat. B, and is attached to this grant under Application Documents.

See the POP which is attached to this grant under Application Documents for additional details.

BR#1 transfers \$150,000 to this line item from VA-2022-028-01, 634-00 , INTERCITY BUS (DRPT) - UP TO 50% FEDERAL SHARE due to depleted funds.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$355,000

Local		\$0
Local/In-Kind		\$0
State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$355,000

Milestone Name	Est. Completion Date	Description
Initial Expenditure	7/1/2022	
Final Expenditure	6/30/2023	
Project Closeout	9/30/2023	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$4,450,439.00	\$8,900,878.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply

with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$641,548.00	\$1,283,096.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION - INTERCITY BUS	0	\$355,000.00	\$355,000.00

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Michele DeAngelis

Comment Type DOL Review for Information

Date 8/7/2023

Comment