

# DOT

# FTA

U.S. Department of Transportation

Federal Transit Administration

## Application

<b>Federal Award Identification Number (FAIN)</b>	MS-2023-004-00
<b>Temporary Application Number</b>	1009-2023-1
<b>Award Name</b>	MS Statewide FFY23 5311 Rural Area Program
<b>Application Status</b>	Final Concurrence / Reservation
<b>Application Budget Number</b>	0

<b>Period of Performance Start Date</b>	N/A
<b>Original Period of Performance End Date</b>	3/30/2029
<b>Current Period of Performance End Date</b>	N/A Revision #: N/A

<b>Budget Period Start Date</b>	N/A
<b>Budget Period End Date</b>	3/30/2029

### Part 1: Recipient Information

**Name: MISSISSIPPI DEPARTMENT OF TRANSPORTATION**

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1009	State Agency	MISSISSIPPI DEPARTMENT OF TRANSPORTATION	CMK LXEA2MND4	

Location Type	Address	City	State	Zip
Headquarters	550 HIGH ST	JACKSON	MS	392011111
Physical Address	401 N WEST ST	JACKSON	MS	39201
Mailing Address	P O BOX 1850	JACKSON	MS	39215

### Union Information

<b>Union Name</b>	<b>AMALGAMATED TRANSIT UNION</b>
Address 1	4524 Highway 39
Address 2	P.O. Box 1753
City	Meridian
State	MS
Zipcode	39302
Contact Name	Charles Tornes Jr
Telephone	(301) 431-7100
Fax	
E-mail	yevans@atu.org
Website	www.atu.org
<b>Union Name</b>	<b>NONE</b>
Address 1	
Address 2	
City	
State	
Zipcode	00000
Contact Name	
Telephone	
Fax	00000
E-mail	
Website	

## Part 2: Application Information

**Title: MS Statewide FFY23 5311 Rural Area Program**

<b>FAIN</b>	<b>Application Status</b>	<b>Award Type</b>	<b>Application Cost Center</b>	<b>Date Created</b>	<b>Last Updated Date</b>	<b>From TEAM?</b>
MS-2023-004-00	Final Concurrence / Reservation	Grant	Region 4	3/1/2023	3/1/2023	No

### Application Executive Summary

This is the State of Mississippi statewide application to request funding apportioned to the State for the Section 5311 Rural Area Program FFY 2021 Carry Over in the amount of \$788,670; FFY 2022 in the amount of \$20,276,631 and FFY 2023 in the amount of \$20,710,899; Appalachian Development PT Assistance Program FFY 2022 in the amount of \$333,485 and FFY 2023 in the amount of \$340,983. This application includes a total for \$43,145,185 in federal funds FFY 2021 Carry Over \$788,670; \$20,276,631 which is 100% the FFY 2022 Section 5311 Program apportionment and \$20,710,899 which is 100% of FFY 2023 Section 5311 Program apportionment. This application also includes Section 5311 (b) (3) RTAP funds of \$344,381 FFY 2022 and \$350,136 FFY 2023; Appalachian Development PT Assistance Program funds for FFY 2022 \$333,485 and funds for FFY 2023 \$340,983.

Based on the allocations, the grant application will comprise of four (4) projects:

1. Rural Area allocation - \$39,726,823
2. Appalachian allocation - \$674,468
3. RTAP allocation - \$694,517
4. State Administration \$2,049,377

This application programs the funds as follows: \$36,550,207 for sub-recipients routine non-operating and operating expenses; \$3,851,084 Intercity Bus requirements; RTAP of \$694,517, and State Administration of \$2,049,377. The required 15% of Intercity Bus funds for FFY 2022 is not programmed for Intercity Bus project. The funds are allocated to Section 5311 sub-recipients. We have attached the Governor's letter stating that the Intercity Bus needs have been met for FFY 2022.

The required 15% of Intercity Bus funds for FFY 2023 is programmed for Intercity Bus projects.

The total funds programmed in this application are \$69,510,368 with Federal funds totaling \$43,145,185. Local match (\$26,365,183) will come from each sub-recipient listed on the attached Program of Projects.

MDOT is the Designated/Direct Recipient of Section 5311 sub-recipients and of the funds apportioned. MDOT and its Sub-recipients (when applicable) will follow all 3rd party procurement policies as defined in C4220.1F (Third Party Contracting Guidance). MDOT and its Sub-recipients (when applicable) will ensure contractors procured will not be on the FTA Suspension and Debarment list.

**Frequency of Milestone Progress Reports (MPR)**

Annual

**Frequency of Federal Financial Reports (FFR)**

Annual

**Does this application include funds for research and/or development activities?**

This award does not include research and development activities.

**Pre-Award Authority**

This award is using Pre-Award Authority.

**Does this application include suballocation funds?**

Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

**Will this Grant be using Lapsing Funds?**

Yes, this Grant will use Lapsing Funds.

**Will indirect costs be applied to this application?**

This award does not include an indirect cost rate.

*Indirect Rate Details: N/A*

**Requires E.O. 12372 Review**

No, this application does not require E.O. 12372 Review.

**Delinquent Federal Debt**

No, my organization does not have delinquent federal debt.

## **Award Description**

**Purpose**

The purpose of this award is to provide the state of Mississippi and its subrecipients operating assistance, administrative assistance, eligible capital projects, and for the Rural Transit Assistance Program (RTAP) to assist the state and its subrecipients.

**Activities to be performed:**

Funds will be used to cover eligible operating expenses such as driver salaries, fuel, items having a useful life of less than one year, preventive maintenance, etc. in order to continue transit operations. Funds will also be used for training and technical assistance and state administration.

**Expected outcomes:**

Continued safe and effective operation of transit services for rural areas of the state of Mississippi.

**Intended beneficiaries:**

The state of Mississippi transit agencies and citizens in the rural and non-urbanized areas of the state.

**Subrecipient Activities:**

The following subrecipients as providers of rural transit service, along with two (2) intercity bus operators, will receive operating assistance, capital funding for the purchase of equipment and mobility management : Aaron E. Henry Community Health DARTS; Bolivar County Council on Aging; Claiborne County Human Resource Agency; Community Development, Inc.; Copiah County Human Resource Agency; City of Oxford; DJ Transit; Five County Community Transportation; Hinds County Human Resource Agency; Madison County Citizens Services Agency; Mississippi Band of Choctaw Indians; Mississippi Valley State Mass Transit; Natchez Transit System; Northeast Mississippi Community Services; NRoute Transit Commission; South Central Community Action Agency; Starkville-MSU Area Rapid Transit; Mt. Zion Economic Community Center; Noxubee County Human Resource Agency; Central Mississippi, Inc.; Sunflower Humphreys Counties Progress, Inc.; Philadelphia Transit, Inc.; Pine Belt Mental Health Resources; ICB operators Delta Bus Lines and Grenada Tours, Inc.

**Application Point of Contact Information**

First Name	Last Name	Title	E-mail Address	Phone
Roderick	Bailey	Deputy Director, Public Transit Division	rbailey@mdot.state.ms.us	601-359-7800
Bayoan	Ortiz-Rios	Community Planner	bayoan.ortiz-rios@dot.gov	(787) 771-8452

**Application Budget Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$43,145,185
Local			\$26,551,909
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0

Transportation Development Credit		\$0
Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$69,697,094</b>

## Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MS-2023-004-01-00	610-00 (610-A1) STATE / PROGRAMS ADMINISTRATION	\$2,049,377.00	\$0.00	\$2,049,377.00	1
MS-2023-004-01-00	11.80.00 STATE OR PROGRAM ADMINISTRATION	\$2,049,377.00	\$0.00	\$2,049,377.00	1
MS-2023-004-02-00	635-00 (635-A2) RURAL TRANSIT ASSISTANCE PROGRAM	\$694,517.00	\$0.00	\$694,517.00	2
MS-2023-004-02-00	43.50.01 TRAINING	\$385,000.00	\$0.00	\$385,000.00	1
MS-2023-004-02-00	43.50.02 TECHNICAL ASSISTANCE	\$309,517.00	\$0.00	\$309,517.00	1
MS-2023-004-03-00	648-00 (648-A3) APPALACHIAN DEV PUB TRANSIT ASSIST	\$674,468.00	\$658,843.00	\$1,333,311.00	23
MS-2023-004-03-00	11.12.40 BUY ASSOC CAP MAINT ITEMS	\$8,000.00	\$2,000.00	\$10,000.00	2
MS-2023-004-03-00	11.42.07 ACQUIRE - ADP HARDWARE	\$3,232.00	\$808.00	\$4,040.00	6
MS-2023-004-03-00	11.62.20 PURCHASE MISC COMMUNICATIONS EQUIP	\$9,600.00	\$2,400.00	\$12,000.00	12
MS-2023-004-03-00	30.09.01 UP TO 50% FEDERAL SHARE	\$117,728.00	\$117,728.00	\$235,456.00	1

MS-2023-004-03-00		30.09.01	UP TO 50% FEDERAL SHARE	\$535,908.00	\$535,907.00	\$1,071,815.00	2
MS-2023-004-04-00	111-00 (111-A4)		BUS - ROLLING STOCK	\$665,422.00	\$166,355.00	\$831,777.00	76
MS-2023-004-04-00		11.12.40	BUY ASSOC CAP MAINT ITEMS	\$665,422.00	\$166,355.00	\$831,777.00	76
MS-2023-004-04-00	113-00 (113-A5)		BUS - STATION/STOPS/TERMINALS	\$56,800.00	\$14,200.00	\$71,000.00	13
MS-2023-004-04-00		11.32.10	ACQUIRE - BUS PASSENGER SHELTERS	\$56,800.00	\$14,200.00	\$71,000.00	13
MS-2023-004-04-00	114-00 (114-A6)		BUS: SUPPORT EQUIP AND FACILITIES	\$1,121,866.00	\$280,467.00	\$1,402,333.00	433
MS-2023-004-04-00		11.42.05	ACQUIRE - YARDS AND SHOPS	\$145,760.00	\$36,440.00	\$182,200.00	7
MS-2023-004-04-00		11.42.06	ACQUIRE - SHOP EQUIPMENT	\$328,494.00	\$82,124.00	\$410,618.00	20
MS-2023-004-04-00		11.42.07	ACQUIRE - ADP HARDWARE	\$403,964.00	\$100,991.00	\$504,955.00	225
MS-2023-004-04-00		11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	\$243,648.00	\$60,912.00	\$304,560.00	181
MS-2023-004-04-00	116-00 (116-A7)		SIGNAL & COMM EQUIPMENT (BUS)	\$494,892.00	\$123,724.00	\$618,616.00	175
MS-2023-004-04-00		11.62.20	PURCHASE MISC COMMUNICATIONS EQUIP	\$494,892.00	\$123,724.00	\$618,616.00	175
MS-2023-004-04-00	117-00 (117-		OTHER CAPITAL ITEMS (BUS)	\$1,107,194.00	\$276,798.00	\$1,383,992.00	11

00	A8)						
MS-2023-004-04-00		11.7A.00	PREVENTIVE MAINTENANCE	\$306,290.00	\$76,572.00	\$382,862.00	2
MS-2023-004-04-00		11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	\$800,904.00	\$200,226.00	\$1,001,130.00	9
MS-2023-004-04-00	300-00 (300-B1)		OPERATING ASSISTANCE	\$19,444,441.00	\$19,444,442.00	\$38,888,883.00	2
MS-2023-004-04-00		30.09.01	UP TO 50% FEDERAL SHARE	\$7,442,085.00	\$7,442,086.00	\$14,884,171.00	1
MS-2023-004-04-00		30.09.01	UP TO 50% FEDERAL SHARE	\$12,002,356.00	\$12,002,356.00	\$24,004,712.00	1
MS-2023-004-04-00	620-00 (620-A9)		PROJECT ADMINISTRATION	\$12,196,454.00	\$3,049,114.00	\$15,245,568.00	2
MS-2023-004-04-00		11.79.00	PROJECT ADMINISTRATION	\$4,637,435.00	\$1,159,359.00	\$5,796,794.00	1
MS-2023-004-04-00		11.79.00	PROJECT ADMINISTRATION	\$7,559,019.00	\$1,889,755.00	\$9,448,774.00	1
MS-2023-004-04-00	634-00 (634-B2)		INTERCITY BUS TRANSPORTATION	\$3,851,084.00	\$1,749,296.00	\$5,600,380.00	28
MS-2023-004-04-00		11.12.40	BUY ASSOC CAP MAINT ITEMS	\$583,184.00	\$145,796.00	\$728,980.00	22
MS-2023-004-04-00		11.13.07	BUY COMMUTER BUS FOR EXPANSION	\$2,219,200.00	\$554,800.00	\$2,774,000.00	4
MS-2023-004-04-00		30.09.01	UP TO 50% FEDERAL SHARE	\$1,048,700.00	\$1,048,700.00	\$2,097,400.00	2
MS-	300-		OPERATING ASSISTANCE	\$788,670.00	\$788,670.00	\$1,577,340.00	1

2023-004-05-00	00 (300-B3)						
MS-2023-004-05-00	30.09.01	UP TO 50% FEDERAL SHARE	\$788,670.00	\$788,670.00	\$1,577,340.00		1

## Discretionary Allocations

This application does not contain discretionary allocations.

## Part 3: Project Information

### Project Title: MS DOT State Programs Administration

Project Number	Temporary Project Number	Date Created	Start Date	End Date
MS-2023-004-01-00	1009-2023-1-P1	6/5/2023	11/1/2023	9/30/2024

#### Project Description

State Administration Funds to support MDOT's routine management, administration and oversight activities. State Administration funds are 5% of FFY22 and FFY23 apportionment of \$40,987,530. Amount programmed in this project is \$2,049,377.

#### Project Benefits

State Administration funds will continue to support MDOT oversight activities of the grant programs.

#### Additional Information

*None provided.*

#### Location Description

The location is statewide.

## Project Location (Urbanized Areas)

UZA Code	Area Name
280000	Mississippi

## Congressional District Information

State	District	Representative
Mississippi	2	Bennie G Thompson
Mississippi	4	Walter Ezell
Mississippi	1	Trent Kelly
Mississippi	3	Michael Guest

## Program Plan Information



**STIP/TIP**

Date: 9/28/2022

Description: Public Transit STIP Pages are located in Volume II of the MS DOT STIP.

**UPWP**

Date: N/A

Description: N/A

**Long Range Plan**

Date: N/A

Description: N/A

**Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,049,377
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$2,049,377</b>

**Project Budget**

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MS-2023-004-01-00	610-00 STATE / PROGRAMS (610-A1) ADMINISTRATION	\$2,049,377.00	\$0.00	\$2,049,377.00	1
MS-2023-004-01-00	11.80.00 STATE OR PROGRAM ADMINISTRATION	\$2,049,377.00	\$0.00	\$2,049,377.00	1

**Project Budget Activity Line Items****Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
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STATE / PROGRAMS 11.80.00 STATE OR PROGRAM STATE / PROGRAM 1  
 ADMINISTRATION (610-00) ADMINISTRATION ADMINISTRATION

**Extended Budget Description**

Funds to support MDOT’s routine management, administration and oversight activities.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,049,377
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$2,049,377</b>

Milestone Name	Est. Completion Date	Description
Start Date/Initial Expenditures	11/1/2023	MDOT expenditures for oversight, grant administration and technical assistance.
End Date/Final Expenditures	9/30/2024	MDOT administrative oversight and technical assistance.

**Project Environmental Findings**

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	1	\$2,049,377.00	\$2,049,377.00

<b>Project Title: MS DOT RTAP Program</b>
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Project Number	Temporary Project Number	Date Created	Start Date	End Date
MS-2023-004-02-00	1009-2023-1-P2	6/5/2023	11/1/2023	11/29/2024

**Project Description**

RTAP funds will be used by MDOT to provide training, technical assistance and support of research and demonstration projects for sub-recipients; FFY22 RTAP apportionment \$344,381 and FFY23 RTAP apportionment \$350,136.

Projects included in the Program of Projects for this grant application can be found in Volume II of the approved STIP.

**Project Benefits**

RTAP funds will enable sub-recipients to promote transit as a mobility alternative.

**Additional Information**

*None provided.*

**Location Description**

This Project will be statewide.

**Project Location (Urbanized Areas)**

UZA Code	Area Name
280000	Mississippi

**Congressional District Information**

State	District	Representative
Mississippi	2	Bennie G Thompson
Mississippi	4	Walter Ezell
Mississippi	1	Trent Kelly
Mississippi	3	Michael Guest

**Program Plan Information**

**STIP/TIP**

Date: N/A

Description: N/A

**UPWP**

Date: N/A

Description: N/A

**Long Range Plan**

Date: N/A

Description: N/A

**Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$694,517
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$694,517</b>

**Project Budget**

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MS-2023-004-02-00	635-00 (635-A2) RURAL TRANSIT ASSISTANCE PROGRAM	\$694,517.00	\$0.00	\$694,517.00	2
MS-2023-004-02-00	43.50.01 TRAINING	\$385,000.00	\$0.00	\$385,000.00	1
MS-2023-004-02-00	43.50.02 TECHNICAL ASSISTANCE	\$309,517.00	\$0.00	\$309,517.00	1

**Project Budget Activity Line Items**

**Budget Activity Line Item: 43.50.01 - TRAINING**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	1

**Extended Budget Description**

Training expenditures will include sub-recipients` participation in conferences and seminars. Training will also include activities necessary for sub-recipients to comply with minimum training standards to be developed by MDOT and the Mississippi Public Transit Association.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$385,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$385,000</b>

Milestone Name	Est. Completion Date	Description
Start Date/Initial Expenditures	11/1/2023	Training plans for various workshops, conferences, and updates are implemented.
End Date/Final Expenditures	11/29/2024	Various training events completed.

**Budget Activity Line Item: 43.50.02 - TECHNICAL ASSISTANCE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	RURAL TRANSIT ASST PROGRAM	1

**Extended Budget Description**

Technical Assistance will include obtaining professional services to assist sub-recipients in complying with ADA, Alcohol/Drugs and vehicle maintenance requirements. An automation demonstration project, including software and hardware to improve application and reimbursement process will be developed.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$309,517
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$309,517</b>

Milestone Name	Est. Completion Date	Description
Start Date/Initial Expenditures	11/1/2023	Technical Assistance will include obtaining professional services to assist sub-recipients in complying with ADA, Drug/Alcohol, and vehicle maintenance requirements. Consultants will be obtained through solicitations.
End Date/Final Expenditures	11/29/2024	Complete technical assistance activities in accordance with RTAP plans for the year.

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	1	\$385,000.00	\$385,000.00

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	1	\$309,517.00	\$309,517.00

**Project Title: Rural Area Appalachian Development Public Transportation Assist**

Project Number	Temporary Project Number	Date Created	Start Date	End Date
MS-2023-004-03-00	1009-2023-1-P3	6/5/2023	7/3/2023	12/27/2024

**Project Description**

The Appalachian Development Public Transportation Assistance Program apportionment FFY22 (\$333,485) and FFY23 apportionment (\$340,983) will be allocated to sub-recipients Northeast MS Community Services, Inc. located in Booneville, MS; Prentiss County and Noxubee County Human Resource Agency, Macon, MS; Noxubee County. Northeast MS Community Services provides services in Benton, Tippah, Prentiss, Tishomingo Counties. Noxubee CHRA services Noxubee and Winston Counties.

The projects are located in Category A of the POP with a total federal apportionment of \$674,468.

Projects included in the Program of Projects for this grant application can be found in Volume II of the approved STIP.

The Mississippi DOT certifies that MDOT and all sub-recipients funded through this grant will follow all applicable third party procurement requirements and/or policies contained in FTA Circulars 5010.1E and C4220.1F (Third Party Contracting Guidance), as they relate to these purchases. MDOT will also ensure that contractors procured are not on the FTA Suspension and Debarment list.

Grantee certifies that for every procurement action to be funded with this grant, independent cost estimates will be prepared and available on file along with the corresponding cost/price analysis for the scope of work of the projects.

For all capital items purchased under this grant, all sub-recipients will follow the useful life standards as defined in the MDOT Public Transit Division State Management Plan.

**Project Benefits**

The funds will allow the sub-recipient to continue at a level of service that is currently being provided. In rural Mississippi the funds will allow sub-recipients to improve the availability and accessibility of public transportation. The funds will allow the sub-recipient to incorporate technology solutions within its systems.

**Additional Information**

Continuing control over real property is a part of the sub-recipients' contractual agreement with MDOT. The language is as follows:

"When real property is acquired and/or developed under the terms of this Contract Agreement, CONTRACTOR grants to the DEPARTMENT a security interest in the real property to secure

CONTRACTOR'S performance of the terms of this Contract Agreement and shall perfect that security interest by executing a deed of trust in a form acceptable to the DEPARTMENT and by filing that deed of trust in the land records of the county where the real property is located. At least ten days prior to the transfer of funds under the terms of this Contract Agreement for the acquisition and/or development of real property, the CONTRACTOR shall provide to the DEPARTMENT a title certificate from a licensed attorney to be selected by the DEPARTMENT showing that there are no encumbrances on the real property to be acquired and/or developed, and the CONTRACTOR shall have the title certificate updated immediately prior to the transfer of funds for the acquisition and/or development of the subject property."

"In addition, when real property is acquired and/or development under the terms of this Contract Agreement, CONTRACTOR shall convey to the DEPARTMENT the CONTRACTOR'S executory power to transfer any interest in the real property until the CONTRACTOR has fulfilled it's obligations under the terms of this Contract Agreement. The conveyance of the CONTRACTOR'S executory power shall be in a form acceptable to the DEPARTMENT. A copy of the Conveyance of Executory Power form, acceptable to the DEPARTMENT."

**Location Description**

Northeast MS Community Services is located in the Northeast Mississippi. Noxubee County Human Resource Agency is located in the East Central Mississippi.

**Project Location (Urbanized Areas)**

UZA Code	Area Name
280000	Mississippi
470380	Memphis, TN-MS-AR

**Congressional District Information**

State	District	Representative
Mississippi	1	Trent Kelly
Mississippi	3	Michael Guest

**Program Plan Information**

**STIP/TIP**

Date: N/A  
Description: N/A

**UPWP**

Date: N/A  
Description: N/A

**Long Range Plan**

Date: N/A  
Description: N/A

**Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$674,468



Local		\$658,843
Local/In-Kind		\$0
State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$1,333,311</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MS-2023-004-03-00	648-00 (648-A3) APPALACHIAN DEV PUB TRANSIT ASSIST	\$674,468.00	\$658,843.00	\$1,333,311.00	23
MS-2023-004-03-00	11.12.40 BUY ASSOC CAP MAINT ITEMS	\$8,000.00	\$2,000.00	\$10,000.00	2
MS-2023-004-03-00	11.42.07 ACQUIRE - ADP HARDWARE	\$3,232.00	\$808.00	\$4,040.00	6
MS-2023-004-03-00	11.62.20 PURCHASE MISC COMMUNICATIONS EQUIP	\$9,600.00	\$2,400.00	\$12,000.00	12
MS-2023-004-03-00	30.09.01 UP TO 50% FEDERAL SHARE	\$117,728.00	\$117,728.00	\$235,456.00	1
MS-2023-004-03-00	30.09.01 UP TO 50% FEDERAL SHARE	\$535,908.00	\$535,907.00	\$1,071,815.00	2

## Project Budget Activity Line Items

### Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE - APPALACHIAN	2

### Extended Budget Description

Operating assistance for each Cat. A sub-recipients listed on the POP is based on 50% federal and 50% Local Share. The period covered is from 10/01/2023 thru 12/31/2024. Operating Assistance includes drivers' salaries, fuel costs, repair costs, preventive maintenance costs, other miscellaneous operating costs. The costs will be during the covered program year. The sub-recipients does not anticipate the purchase of items over \$5,000 in value at this time. Any items with value over \$5,000 identified during the execution of the activities under this ALI will be included via budget revision (actual and useful life).

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$535,908
Local			\$535,907
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$1,071,815</b>

Milestone Name	Est. Completion Date	Description
Start Date/Initial Expenditure	11/1/2023	Initial sub-recipient expenditures for period 10/1/2023 - 12/30/2024.
End Date/Final Expenditure	12/27/2024	Sub-recipient contracts for period 10/1/2023 - 12/31/2024 completed.

**Budget Activity Line Item: 11.12.40 - BUY ASSOC CAP MAINT ITEMS**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.12.40	BUY ASSOC CAP MAINT ITEMS	BUY REPLACEMENTS - BUS ROLLING STOCK APPALACHIAN	2

**Extended Budget Description**

Associated capital item (transmission) will be purchased by Noxubee County HRA. The useful life of all equipment purchased with a cost greater than \$5,000 will be determined using industry/multiplier standards and/or grantee experience. Any items with value over \$5,000 identified during the execution of the activities under this ALI will be included via budget revision (actual value and useful life).

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$8,000
Local			\$2,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0

Adjustment	\$0
<b>Total Eligible Cost</b>	<b>\$10,000</b>

Milestone Name	Est. Completion Date	Description
Start Date/Initial Expenditure	11/1/2023	After selectin of vendor, funds are disbursed once sub-recipient take delivery of item(s) and submit invoice for reimbursement.
End Date/Final Expenditure	10/31/2024	Final payment made, all funds expended.

**Budget Activity Line Item: 11.42.07 - ACQUIRE - ADP HARDWARE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.42.07	ACQUIRE - ADP HARDWARE	ACQUIRE - BUS SUPPORT EQUIP/FACIL APPALACHIAN	6

**Extended Budget Description**

Laptop computers, printers and computer workstations purchased by Noxubee County HRA. The sub-recipients do not anticipate the purchase of items over \$5,000 in value at this time. Any items with value over \$5,000 identified during the execution of the activities under this ALI will be included via budget revision (actual value and useful life).

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$3,232
Local			\$808
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$4,040</b>

Milestone Name	Est. Completion Date	Description
Start Date/Initial Expenditure	11/1/2023	After the vendor is selected, funds are disbursed once sub-recipient take delivery of item(s) and submit invoice for reimbursement.
End Date/Final Expenditure	10/31/2024	Final payment made, all funds expended.

**Budget Activity Line Item: 11.62.20 - PURCHASE MISC COMMUNICATIONS EQUIP**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.62.20	PURCHASE MISC COMMUNICATIONS EQUIP	ACQUIRE - BUS SIGNAL/COMM APPALACHIAN	12

**Extended Budget Description**

These funds will be used by Noxubee County HRA to purchase hardware for routing and scheduling system. The routing and scheduling system was a part of the MDOT Statewide solicitation. Procurement of system was carried out by MDOT and State of Mississippi ITS Department. Sub-recipient will buy off of contract held between MDOT and the awarded vendor.

The equipment is expected to have a useful life of 5 years or per manufacture's standards.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$9,600
Local			\$2,400
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$12,000</b>

Milestone Name	Est. Completion Date	Description
Start Date/Initial Expenditure	11/1/2023	Funds are disbursed once sub-recipient take delivery of item(s) and submit invoice for reimbursement.
End Date/Final Expenditure	11/14/2024	All funds expended, all items delivered.

**Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE - APPALACHIAN	1

**Extended Budget Description**

Operating assistance for each Cat. A sub-recipients listed on the POP is based on 50% federal and 50% Local Share. The period covered is from 10/01/2022 thru 12/31/2023. Operating Assistance includes drivers' salaries, fuel costs, repair costs, preventive maintenance costs, other miscellaneous operating costs. The costs will be during the covered program year. The sub-recipients does not anticipate the purchase of items over \$5,000 in value at this time. Any items with value over \$5,000 identified during the

execution of the activities under this ALI will be included via budget revision (actual and useful life).

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$117,728
Local			\$117,728
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$235,456</b>

Milestone Name	Est. Completion Date	Description
Start Date/Initial Expenditure	7/3/2023	Initial sub-recipient expenditures for period 10/1/2022 - 12/30/2023.
End Date/Final Expenditure	12/29/2023	Sub-recipient contracts for period 10/1/2022 - 12/31/2023 completed.

## Project Environmental Findings

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
APPALACHIAN DEV PUB	11.12.40	BUY ASSOC	2	\$8,000.00	\$10,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.42.07	ACQUIRE - ADP HARDWARE	6	\$3,232.00	\$4,040.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
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APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.62.20	PURCHASE MISC COMMUNICATIONS EQUIP	12	\$9,600.00	\$12,000.00
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<b>Finding: Class II(c) - Categorical Exclusions (C-List)</b>
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**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	30.09.01	UP TO 50% FEDERAL SHARE	1	\$117,728.00	\$235,456.00

<b>Finding: Class II(c) - Categorical Exclusions (C-List)</b>
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**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	30.09.01	UP TO 50% FEDERAL	2	\$535,908.00	\$1,071,815.00

SHARE

**Project Title: 5311 Sub-Recipients Projects**

<b>Project Number</b>	<b>Temporary Project Number</b>	<b>Date Created</b>	<b>Start Date</b>	<b>End Date</b>
MS-2023-004-04-00	1009-2023-1-P4	6/5/2023	7/20/2023	12/27/2024

**Project Description**

The attached Program of Projects (POP) contains a combined total of 26 proposed projects for Section 5311 funds totaling \$39,726,823. All are Category A projects.

The required 15% of Intercity Bus funds is not programmed for FFY 2022. We have attached the Governor's letter stating that the Intercity Bus needs have been met. The required 15% of Intercity Bus funds are programmed for FFY 2023. The Intercity Bus Providers receiving FTA funds from MDOT are Delta Bus Lines, Inc. and Grenada Tours, LLC. Delta Bus Lines has been in operations for over 30 years, based in Clarksdale, MS. Intercity Bus routes runs from Memphis, TN to Baton Rouge, LA. The service averages over 600,000 miles per year. Grenada Tours, LLC is a new Intercity Bus Provider that has been in operations since 2021. The proposed route will run from Starkville, MS to Memphis, TN.

Projects included in the Program of Projects for this grant application can be found in Volume II of the approved STIP.

The Mississippi DOT certifies that MDOT and all sub-recipients funded through this grant will follow all applicable third party procurement requirements and/or policies contained in FTA Circulars 5010.1E and 4220.1F (Third Party Contracting Guidance), as they relate to these purchases. MDOT will also ensure that contractors procured are not on the FTA Suspension and Debarment list.

Grantee certifies that for every procurement action to be funded with this grant, independent cost estimates will be prepared and available on file along with the corresponding cost/price analysis for the scope of work of the projects.

For all capital items purchased under this grant, all sub-recipients will follow the useful life standards as defined in the MDOT Public Transit Division State Management Plan.

**Project Benefits**

The funds will allow most sub-recipients to continue at a level of service that is currently being provided. Funds will also allow some sub-recipients to expand services by enabling them to expand service hours, expand/add additional routes, and provide weekend services. In rural Mississippi the funds will allow sub-recipients to improve the availability and accessibility of public transportation. The funds will allow sub-recipients to incorporate technology solutions within individual systems.

**Additional Information**

Continuing control over real property is a part of the sub-recipients' contractual agreement with MDOT. The language is as follows:

"When real property is acquired and/or developed under the terms of this Contract Agreement, CONTRACTOR grants to the DEPARTMENT a security interest in the real property to secure CONTRACTOR'S performance of the terms of this Contract Agreement and shall perfect that security interest by executing a deed of trust in a form acceptable to the DEPARTMENT and by filing that deed of trust in the land records of the county where the real property is located. At least ten days prior to the transfer of funds under the terms of this Contract Agreement for the acquisition and/or development of real property, the CONTRACTOR shall provide to the DEPARTMENT a title certificate from a licensed attorney to be selected by the DEPARTMENT showing that there are no encumbrances on the real property to be acquired and/or developed, and the CONTRACTOR shall have the title certificate updated immediately prior to the transfer of funds for the acquisition and/or development of the subject property."

"In addition, when real property is acquired and/or development under the terms of this Contract



Agreement, CONTRACTOR shall convey to the DEPARTMENT the CONTRACTOR'S executory power to transfer any interest in the real property until the CONTRACTOR has fulfilled it's obligations under the terms of this Contract Agreement. The conveyance of the CONTRACTOR'S executory power shall be in a form acceptable to the DEPARTMENT. A copy of the Conveyance of Executory Power form, acceptable to the DEPARTMENT."

**Location Description**

The projects in this application are statewide in various counties.

**Project Location (Urbanized Areas)**

UZA Code	Area Name
280000	Mississippi

**Congressional District Information**

State	District	Representative
Mississippi	2	Bennie G Thompson
Mississippi	4	Walter Ezell
Mississippi	1	Trent Kelly
Mississippi	3	Michael Guest

**Program Plan Information**

**STIP/TIP**

Date: 9/28/2022

Description: Public Transit STIP Pages are located in Volume II of MDOT STIP Pages.

**UPWP**

Date: N/A

Description: N/A

**Long Range Plan**

Date: N/A

Description: N/A

**Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$38,938,153
Local			\$25,104,396
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0

Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$64,042,549</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MS-2023-004-04-00	111-00 (111-A4) BUS - ROLLING STOCK	\$665,422.00	\$166,355.00	\$831,777.00	76
MS-2023-004-04-00	11.12.40 BUY ASSOC CAP MAINT ITEMS	\$665,422.00	\$166,355.00	\$831,777.00	76
MS-2023-004-04-00	113-00 (113-A5) BUS - STATION/STOPS/TERMINALS	\$56,800.00	\$14,200.00	\$71,000.00	13
MS-2023-004-04-00	11.32.10 ACQUIRE - BUS PASSENGER SHELTERS	\$56,800.00	\$14,200.00	\$71,000.00	13
MS-2023-004-04-00	114-00 (114-A6) BUS: SUPPORT EQUIP AND FACILITIES	\$1,121,866.00	\$280,467.00	\$1,402,333.00	433
MS-2023-004-04-00	11.42.05 ACQUIRE - YARDS AND SHOPS	\$145,760.00	\$36,440.00	\$182,200.00	7
MS-2023-004-04-00	11.42.06 ACQUIRE - SHOP EQUIPMENT	\$328,494.00	\$82,124.00	\$410,618.00	20
MS-2023-004-04-00	11.42.07 ACQUIRE - ADP HARDWARE	\$403,964.00	\$100,991.00	\$504,955.00	225
MS-2023-004-04-00	11.42.09 ACQUIRE - MOBILE SURV/SECURITY EQUIP	\$243,648.00	\$60,912.00	\$304,560.00	181
MS-2023-004-04-00	116-00 (116-A7) SIGNAL & COMM EQUIPMENT (BUS)	\$494,892.00	\$123,724.00	\$618,616.00	175
MS-	11.62.20 PURCHASE MISC	\$494,892.00	\$123,724.00	\$618,616.00	175

2023-004-04-00		COMMUNICATIONS EQUIP				
MS-2023-004-04-00	117-00 (117-A8)	OTHER CAPITAL ITEMS (BUS)	\$1,107,194.00	\$276,798.00	\$1,383,992.00	11
MS-2023-004-04-00		11.7A.00 PREVENTIVE MAINTENANCE	\$306,290.00	\$76,572.00	\$382,862.00	2
MS-2023-004-04-00		11.7L.00 MOBILITY MANAGEMENT (5302(A)(1)(L))	\$800,904.00	\$200,226.00	\$1,001,130.00	9
MS-2023-004-04-00	300-00 (300-B1)	OPERATING ASSISTANCE	\$19,444,441.00	\$19,444,442.00	\$38,888,883.00	2
MS-2023-004-04-00		30.09.01 UP TO 50% FEDERAL SHARE	\$7,442,085.00	\$7,442,086.00	\$14,884,171.00	1
MS-2023-004-04-00		30.09.01 UP TO 50% FEDERAL SHARE	\$12,002,356.00	\$12,002,356.00	\$24,004,712.00	1
MS-2023-004-04-00	620-00 (620-A9)	PROJECT ADMINISTRATION	\$12,196,454.00	\$3,049,114.00	\$15,245,568.00	2
MS-2023-004-04-00		11.79.00 PROJECT ADMINISTRATION	\$4,637,435.00	\$1,159,359.00	\$5,796,794.00	1
MS-2023-004-04-00		11.79.00 PROJECT ADMINISTRATION	\$7,559,019.00	\$1,889,755.00	\$9,448,774.00	1
MS-2023-004-04-00	634-00 (634-B2)	INTERCITY BUS TRANSPORTATION	\$3,851,084.00	\$1,749,296.00	\$5,600,380.00	28
MS-2023-004-04-00		11.12.40 BUY ASSOC CAP MAINT ITEMS	\$583,184.00	\$145,796.00	\$728,980.00	22
MS-2023-004-04-00		11.13.07 BUY COMMUTER BUS FOR EXPANSION	\$2,219,200.00	\$554,800.00	\$2,774,000.00	4

00						
MS-2023-004-04-00	30.09.01	UP TO 50% FEDERAL SHARE	\$1,048,700.00	\$1,048,700.00	\$2,097,400.00	2

## Project Budget Activity Line Items

### Budget Activity Line Item: 11.42.05 - ACQUIRE - YARDS AND SHOPS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.05	ACQUIRE - YARDS AND SHOPS	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	7

#### Extended Budget Description

The following sub-recipients will replace fencing around bus storage yard to secure from catalytic converter theft: Natchez Transit System; South Central Community Action Agency; and Sunflower Humphreys Counties Progress.

The useful life of all equipment purchased with a cost greater than \$5,000 will be determined using industry/major manufacturer standards and/or grantee experience. Any items with value over \$5,000 identified during the execution of the activities under this ALI will be included via budget revision (actual value and useful life).

#### Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$145,760
Local			\$36,440
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$182,200</b>

Milestone Name	Est. Completion Date	Description
Initial Expenditures	1/11/2024	Sub-recipients develop specs and obtain quotes. Vendor selected by each Sub-recipient. Funds are disbursed once sub-recipient take delivery of item(s) and submit invoice for reimbursement.
Final Expenditures	9/26/2024	Final payment made, all funds expended, all items

delivered.

**Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	1

**Extended Budget Description**

Funds to support routine sub-recipient project administration activities for period 10/1/2022 thru 12/31/2023.

Project Administration expenses include routine costs such as: salaries, fringe, insurance, advertising, administrative office expenses, supplies, indirect/overhead ( based on approved plans); and continuing control of all capital items.

MDOT and its sub-recipients understand the requirements as set forth for Project Administration activities.

All Category A sub-recipients listed on the POP will have project administration costs for period 10/1/2022-12/31/2023.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$4,637,435
Local			\$1,159,359
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$5,796,794</b>

Milestone Name	Est. Completion Date	Description
Initial Expenditures	7/27/2023	Initial sub-recipient administrative expenditures for period 10/1/2022 thru 12/31/2023.
Final Expenditures	12/29/2023	Sub-recipient project administration expense incurred for period 10/1/2022- 12/31/2023.

**Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	1

**Extended Budget Description**

Funds to support routine sub-recipient project administration activities for period 10/1/2023 thru 12/31/2024.

Project Administration expenses include routine costs such as: salaries, fringe, insurance, advertising, administrative office expenses, supplies, indirect/overhead ( based on approved plans); and continuing control of all capital items.

MDOT and its sub-recipients understand the requirements as set forth for Project Administration activities.

All Category A sub-recipients listed on the POP will have project administration costs for period 10/1/2023-12/31/2024.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$7,559,019
Local			\$1,889,755
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$9,448,774</b>

Milestone Name	Est. Completion Date	Description
Initial Expenditures	11/16/2023	Initial sub-recipient administrative expenditures for period 10/1/2023 thru 12/31/2024.
Final Expenditures	12/27/2024	Sub-recipient project administration expense incurred for period 10/1/2023- 12/31/2024.

**Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	1

**Extended Budget Description**

Operating assistance for each Cat. A sub-recipients listed on the POP is based on 50% federal and 50% Local Share. The period covered is from 10/01/2022 thru 12/31/2023. Operating Assistance includes drivers' salaries, fuel costs, repair costs, preventive maintenance costs, other miscellaneous operating costs. The costs will be during the covered program year. The sub-recipients does not anticipate the purchase of items over \$5,000 in value at this time. Any items with value over \$5,000 identified during the execution of the activities under this ALI will be included via budget revision (actual and useful life).

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$7,442,085
Local			\$7,442,086
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$14,884,171</b>

Milestone Name	Est. Completion Date	Description
Initial Expenditures	7/20/2023	Initial sub-recipient expenditures for period 10/1/2022 - 12/30/2023.
Final Expenditures	12/29/2023	Sub-recipient contracts for period 10/1/2022 - 12/31/2023 completed.

**Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	1

**Extended Budget Description**

Operating assistance for each Cat. A sub-recipients listed on the POP is based on 50% federal and 50% Local Share. The period covered is from 10/01/2023 thru 12/31/2024. Operating Assistance includes drivers' salaries, fuel costs, repair costs, preventive maintenance costs, other miscellaneous operating costs. The costs will be during the covered program year. The sub-recipients does not anticipate the purchase of items over \$5,000 in value at this time. Any items with value over \$5,000 identified during the execution of the activities under this ALI will be included via budget revision (actual and useful life).

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$12,002,356
Local			\$12,002,356
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0

<b>Total Eligible Cost</b>	<b>\$24,004,712</b>
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Milestone Name	Est. Completion Date	Description
Initial Expenditures	11/16/2023	Initial sub-recipient expenditures for period 10/1/2023 - 12/30/2024.
Final Expenditures	12/27/2024	Sub-recipient contracts for period 10/1/2023 - 12/31/2024 completed.

**Budget Activity Line Item: 11.13.07 - BUY COMMUTER BUS FOR EXPANSION**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.13.07	BUY COMMUTER BUS FOR EXPANSION	BUY EXPANSION - CAPITAL BUS	4

**Extended Budget Description**

This includes the purchase of two (2) over-the-road coaches ADA accessible for Delta Bus Lines, Inc. and two (2) for Grenada Tours, Inc. to provide accessible intercity services, and to support linking 5311 and intercity bus routes. The vehicles will be procured and owned by Delta Bus Lines, Inc. and Grenada Tours, Inc. MDOT will hold a lien on the vehicles and enter into a security agreement. MDOT will ensure satisfactory control of the Federal Interest over the life span of the assets. Vehicle will have a useful life of 12 years or 500,000 miles, which ever comes first.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,219,200
Local			\$554,800
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$2,774,000</b>

Milestone Name	Est. Completion Date	Description
RFP Issued	11/1/2023	Developed by sub-recipients, intercity bus carriers.
Contract Awarded	12/18/2023	Intercity Bus Carriers enter into a contract with the selected vendor.
Vehicle Delivered	4/22/2024	Post delivery audit completed. Sub recipient takes delivery.
Initial/Final Expenditure	5/30/2024	Funds are disbursed once vehicles are delivered.



**Budget Activity Line Item: 11.12.40 - BUY ASSOC CAP MAINT ITEMS**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.12.40	BUY ASSOC CAP MAINT ITEMS	BUY REPLACEMENTS - CAPITAL BUS	22

**Extended Budget Description**

Associated capital (including engines, transmissions, alternators, a/c units, drive trains) will be purchased by Delta Bus Line and Grenada Tours, Intercity Bus Carriers.

The useful life of engines and transmissions will have a useful life of 7 years or determined using industry/manufacturer standards and/or grantee experience.

The useful life of a/c units, alternators, and drive trains will have a useful life of 5 years or determined using industry/manufacturer standards and/or grantee experience.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$583,184
Local			\$145,796
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$728,980</b>

Milestone Name	Est. Completion Date	Description
Start Date/Initial Expenditure	11/16/2023	Delta Bus Lines and Grenada Tours develop specs and obtain quotes. Vendor selected by the intercity bus carriers. Funds are disbursed once sub-recipient take delivery of item(s) and submit invoice for reimbursement.
End Date/Final Expenditures	12/27/2024	Final payment made, all funds expended, all items delivered.

**Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	2

**Extended Budget Description**

Operating assistance for Intercity Bus sub-recipient is based on 50% federal and 50% Local Share. The period covered is from 10/01/2023 thru 09/30/2024. Funds will be used to maintain operation of intercity

bus services provided by Delta Bus Lines, Inc. and Grenada Tours, Inc. Delta Bus Lines, Inc. is based in Clarksdale, MS and operates intercity bus services from Memphis, TN to Baton Rouge, LA. Grenada Tours, Inc. is based in Grenada, MS and will operate intercity bus services from Starkville, MS to Memphis, TN.

The sub-recipients does not anticipate the purchase of items over \$5,000 in value at this time. Any items with value over \$5,000 identified during the execution of the activities under this ALI will be included via budget revision (actual and useful life).

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,048,700
Local			\$1,048,700
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$2,097,400</b>

Milestone Name	Est. Completion Date	Description
Initial Expenditures	11/16/2023	Initial expenditures for Intercity Bus carrier for the period 10/01/2023 through 09/30/2024.
Final Expenditures	12/27/2024	Final payments made for the period 10/1/2023 through 09/30/2024.

**Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	2

**Extended Budget Description**

Capitalized preventive maintenance activities will be performed by Aaron Henry Community Health (DARTS) and Community Development, Inc. (CDI) maintenance staff. DARTS and CDI do not anticipate the purchase of items over \$5,000 in value at this time. Any items with value over \$5,000 identified during the execution of the activities under this ALI will be included via budget revision (actual value and useful life).

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$306,290

Local		\$76,572
Local/In-Kind		\$0
State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$382,862</b>

Milestone Name	Est. Completion Date	Description
Initial Expenditures	11/16/2023	Initial expenditures for activities include routine maintenance of rolling stock and the annual upkeep of the sub-recipients maintenance facility.
Final Expenditures	12/27/2024	All work completed and final sub-recipient expenditures submitted for reimbursement.

**Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (5302(A)(1)(L))**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7L.00	MOBILITY MANAGEMENT ( 5302(A)(1)(L))	OTHER CAPITAL ITEMS (BUS)	9

**Extended Budget Description**

For this grant: Mobility Managers will be employed to support 6 Regional Coordination Groups through the following sub-recipients:

Natchez Transit (Southwest Region)  
 Claiborne County Human Resource Agency (Southwest Region)

Mississippi Band of Choctaw Indians. (East Central Region)

Aaron E Henry Community Health Center (Delta Region)  
 Bolivar County Council On Aging (Delta Region)

City of Oxford/Oxford University Transit (North East Region)

NRoute (Central Region)

DJ Transit ( Southern Region)  
 Community Development Inc. (Southern Region)

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$800,904
Local			\$200,226

Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$1,001,130</b>

Milestone Name	Est. Completion Date	Description
Initial Expenditures	10/19/2023	Funds disbursed once invoices are submitted for reimbursement for Regional Group Mobility Managers.
Final Expenditures	12/27/2024	All funds expended, work completed for the period.

**Budget Activity Line Item: 11.62.20 - PURCHASE MISC COMMUNICATIONS EQUIP**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
SIGNAL & COMM EQUIPMENT (BUS) (116-00)	11.62.20	PURCHASE MISC COMMUNICATIONS EQUIP	AQUISITION	175

**Extended Budget Description**

These funds will be used by various sub-recipients to purchase routing and scheduling system; fare card component and passenger counters. The routing and scheduling; fare card, passenger counter system is a part of the MDOT Statewide solicitation. Procurement of the system was carried out by MDOT and State of Mississippi ITS Department. Sub-recipients will buy system off of contract held between MDOT and the awarded vendor.

The equipment is expected to have a useful life of 5 years or per manufacture's standards.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$494,892
Local			\$123,724
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$618,616</b>

Milestone Name	Est. Completion Date	Description
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Initial Expenditures	11/16/2023	Specs developed and quotes obtained by sub-recipients. Quote accepted and vendor is selected. Funds are disbursed once sub-recipient take delivery of item(s) and submit invoice for reimbursement.
Final Expenditures	12/27/2024	All funds expended, all items delivered.

**Budget Activity Line Item: 11.12.40 - BUY ASSOC CAP MAINT ITEMS**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.40	BUY ASSOC CAP MAINT ITEMS	BUY REPLACEMENTS - CAPITAL BUS	76

**Extended Budget Description**

Associated capital items ( including alternators, wheel chair lifts repair, engines, transmissions, and air conditioning components) will be purchased by various sub-recipients.

The useful life of all equipment purchased with a cost greater than \$5,000 will be determined using industry/major manufacturer standards and/or grantee experience. Any items with value over \$5,000 identified during the execution of the activities under this ALI will be included via budget revision (actual value and useful life).

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	N/A	N/A	

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$665,422
Local			\$166,355
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$831,777</b>

Milestone Name	Est. Completion Date	Description
Initial Expenditures	11/16/2023	Sub-recipients develop specs and obtain quotes. Vendor selected by each Sub-recipient. Funds are disbursed once sub-recipient take delivery of item(s) and submit invoice for reimbursement.
Final Expenditures	12/27/2024	Final payment made, all funds expended, all items delivered.

**Budget Activity Line Item: 11.32.10 - ACQUIRE - BUS PASSENGER SHELTERS**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - STATION/STOPS/TERMINALS (113-00)	11.32.10	ACQUIRE - BUS PASSENGER SHELTERS	ACQUISITION - BUS STATIONS/TERMINALS	13

**Extended Budget Description**

The following sub-recipients will purchase and install passenger shelters:  
 Starkville MSU Transit - 1 shelters at a total cost of \$12,000 (Shelter will be metal with plastic panes and solar panels).  
 Oxford University Transit - 3 shelters at a total cost of \$25,000 (Shelters will be metal with plastic panes and solar panels.)  
 Mt. Zion Economic Community Center - 6 Shelters at a cost of \$24,000. (Shelters will be metal with plastic panes).  
 Central MS, Inc. - 3 Shelter at a total cost of \$10,000 (Shelter will be metal with plastic panes).  
 There will be no construction involved in the installation of shelters. Shelters will be pre-built at manufacturer and will replace/upgrade existing shelters at existing stops.

Shelters will have a use life of 10 years or per manufactures' standards.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$56,800
Local			\$14,200
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$71,000</b>

Milestone Name	Est. Completion Date	Description
Initial Expenditures	12/14/2023	Specs developed and quotes obtained by sub-recipients. Quote accepted and vendor is selected. Funds are disbursed once sub-recipient take delivery of item(s) and submit invoice for reimbursement.
Final Expenditures	12/26/2024	Work completed, shelters inspected. Final payment made by sub-recipient.

**Budget Activity Line Item: 11.42.06 - ACQUIRE - SHOP EQUIPMENT**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
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BUS: SUPPORT EQUIP AND FACILITIES (114-00) 11.42.06 ACQUIRE - SHOP EQUIPMENT ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES 20

**Extended Budget Description**

Purchase handheld shop tools; diagnostic units; and various tools for sub-recipient use in maintenance facilities. Items will be purchased by Natchez Transit System, Mississippi Valley State Mass Transit; and Oxford University Transit.

Purchase shop tools. Expected to have a useful life of 10 years or per the manufacturer.  
 Purchase diagnostic tools. Expected to have useful life of 10 years or per the manufacturer.

The useful life of all other equipment purchased with a cost greater than \$5,000 will be determined using industry/manufacturer standards and/or grantee experience. Any items with a value over \$5,000 identified during execution of the activities under this ALI will be included via budget revision (actual value and useful life).

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$328,494
Local			\$82,124
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$410,618</b>

Milestone Name	Est. Completion Date	Description
Initial Expenditures	11/16/2023	Specs developed and quotes obtained by sub-recipients. Quote accepted and vendor is selected. Funds are disbursed once sub-recipient take delivery of item(s) and submit invoice for reimbursement.
Final Expenditures	12/27/2024	Final payment made, all funds expended, all items delivered.

**Budget Activity Line Item: 11.42.07 - ACQUIRE - ADP HARDWARE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.07	ACQUIRE - ADP HARDWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	225

**Extended Budget Description**

Laptop computers, tablets, printers and computer workstations purchased by various sub-recipients. GPS hardware, AVL hardware and Tablets for Routing and Scheduling Software. Items will be purchased for sub-recipients statewide.

The sub-recipients do not anticipate the purchase of items over \$5,000 in value at this time. Any items with value over \$5,000 identified during the execution of the activities under this ALI will be included via budget revision (actual value and useful life).

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$403,964
Local			\$100,991
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$504,955</b>

Milestone Name	Est. Completion Date	Description
Initial Expenditures	11/16/2023	Specs developed and quotes obtained by sub-recipients. Quote accepted and vendor is selected. Funds are disbursed once sub-recipient take delivery of item(s) and submit invoice for reimbursement.
Final Expenditures	12/27/2024	Final payments made, all funds expended.

**Budget Activity Line Item: 11.42.09 - ACQUIRE - MOBILE SURV/SECURITY EQUIP**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	181

**Extended Budget Description**

Purchase camera surveillance systems for vehicles of various sub-recipients to support safety and security.

The useful life of all equipment purchased with a cost greater than \$5,000 will be determined using industry/maker standards and/or grantee experience. Any items with value over \$5,000 identified during the execution of the activities under this ALI will be included via budget revision (actual value and useful life).

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$243,648
Local			\$60,912



Local/In-Kind		\$0
State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$304,560</b>

Milestone Name	Est. Completion Date	Description
Initial Expenditures	11/16/2023	Specs developed and quotes obtained by sub-recipients. Quote accepted and vendor is selected. Funds are disbursed once sub-recipient take delivery of item(s) and submit invoice for reimbursement.
Final Expenditures	12/27/2024	Final payments made, all funds expended.

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.40	BUY ASSOC CAP MAINT ITEMS	76	\$665,422.00	\$831,777.00

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project

description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - STATION/STOPS/TERMINALS (113-00)	11.32.10	ACQUIRE - BUS PASSENGER SHELTERS	13	\$56,800.00	\$71,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.06	ACQUIRE - SHOP EQUIPMENT	20	\$328,494.00	\$410,618.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project

description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.07	ACQUIRE - ADP HARDWARE	225	\$403,964.00	\$504,955.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	181	\$243,648.00	\$304,560.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
SIGNAL & COMM EQUIPMENT (BUS) (116-00)	11.62.20	PURCHASE MISC COMMUNICATIONS EQUIP	175	\$494,892.00	\$618,616.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	2	\$306,290.00	\$382,862.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction,

such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	9	\$800,904.00	\$1,001,130.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

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Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	1	\$4,637,435.00	\$5,796,794.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

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Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	1	\$7,559,019.00	\$9,448,774.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

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**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	1	\$7,442,085.00	\$14,884,171.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

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**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	1	\$12,002,356.00	\$24,004,712.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.13.07	BUY COMMUTER BUS FOR EXPANSION	4	\$2,219,200.00	\$2,774,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

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Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.12.40	BUY ASSOC CAP MAINT ITEMS	22	\$583,184.00	\$728,980.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	2	\$1,048,700.00	\$2,097,400.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item	Line Item Name	Quantity	FTA	Total Eligible
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	Number			Amount	Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.05	ACQUIRE - YARDS AND SHOPS	7	\$145,760.00	\$182,200.00

<b>Project Title: FFY2021 Funds Sub-Recipient Project</b>
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Project Number	Temporary Project Number	Date Created	Start Date	End Date
MS-2023-004-05-00	1009-2023-1-P5	8/8/2023	11/16/2023	12/27/2024

**Project Description**

The attached Program of Projects (POP) contains a combined total of 26 proposed projects for Section 5311 funds totaling \$39,726,823. All are Category A projects. On the POP, one project operating costs will be funded under this Project. The sub-recipient is Community Development, Inc.

Projects included in the Program of Projects for this grant application can be found in Volume II of the approved STIP.

The Mississippi DOT certifies that MDOT and all sub-recipients funded through this grant will follow all applicable third party procurement requirements and/or policies contained in FTA Circulars 5010.1E and 4220.1F (Third Party Contracting Guidance), as they relate to these purchases. MDOT will also ensure that contractors procured are not on the FTA Suspension and Debarment list.

Grantee certifies that for every procurement action to be funded with this grant, independent cost estimates will be prepared and available on file along with the corresponding cost/price analysis for the scope of work of the projects.

**Project Benefits**

The funds will allow the sub-recipient to continue at a level of service that is currently being provided. In rural Mississippi, these funds will allow the sub-recipient to improve the availability and accessibility of public transportation.

**Additional Information**

Continuing control over real property is a part of the sub-recipients' contractual agreement with MDOT. The language is as follows:

"When real property is acquired and/or developed under the terms of this Contract Agreement, CONTRACTOR grants to the DEPARTMENT a security interest in the real property to secure CONTRACTOR'S performance of the terms of this Contract Agreement and shall perfect that security interest by executing a deed of trust in a form acceptable to the DEPARTMENT and by filing that deed of trust in the land records of the county where the real property is located. At least ten days prior to the transfer of funds under the terms of this Contract Agreement for the acquisition and/or development of real property, the CONTRACTOR shall provide to the DEPARTMENT a title certificate from a licensed attorney to be selected by the DEPARTMENT showing that there are no encumbrances on the real property to be acquired and/or developed, and the CONTRACTOR shall have the title certificate updated immediately prior to the transfer of funds for the acquisition and/or development of the subject property."

"In addition, when real property is acquired and/or development under the terms of this Contract Agreement, CONTRACTOR shall convey to the DEPARTMENT the CONTRACTOR'S executory power to transfer any interest in the real property until the CONTRACTOR has fulfilled it's obligations under the terms of this Contract Agreement. The conveyance of the CONTRACTOR'S executory power shall be in a

form acceptable to the DEPARTMENT. A copy of the Conveyance of Executory Power form, acceptable to the DEPARTMENT."

**Location Description**

The project is located in Perry County, MS.

**Project Location (Urbanized Areas)**

UZA Code	Area Name
280000	Mississippi

**Congressional District Information**

State	District	Representative
Mississippi	4	Walter Ezell

**Program Plan Information**

**STIP/TIP**

Date: 9/28/2022

Description: Public Transit STIP Pages are located in Volume II of MDOT STIP Pages.

**UPWP**

Date: N/A

Description: N/A

**Long Range Plan**

Date: N/A

Description: N/A

**Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$788,670
Local			\$788,670
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$1,577,340</b>

**Project Budget**

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MS-2023-004-05-00	300-00 (300-B3) OPERATING ASSISTANCE	\$788,670.00	\$788,670.00	\$1,577,340.00	1
MS-2023-004-05-00	30.09.01 UP TO 50% FEDERAL SHARE	\$788,670.00	\$788,670.00	\$1,577,340.00	1

## Project Budget Activity Line Items

### Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	1

#### Extended Budget Description

Operating assistance for this project Cat. A sub-recipient listed on the POP is based on 50% federal and 50% Local Share. The period covered is from 10/01/2023 thru 12/31/2024. Operating Assistance includes drivers' salaries, fuel costs, repair costs, preventive maintenance costs, other miscellaneous operating costs. The costs will be during the covered program year. The sub-recipient does not anticipate the purchase of items over \$5,000 in value at this time. Any items with value over \$5,000 identified during the execution of the activities under this ALI will be included via budget revision (actual and useful life).

#### Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$788,670
Local			\$788,670
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$1,577,340</b>

Milestone Name	Est. Completion Date	Description
Initial Expenditures	11/16/2023	Initial sub-recipient expenditures for period 10/1/2023 - 12/30/2024.

Final Expenditures	12/27/2024	Sub-recipient contracts for period 10/1/2023 - 12/31/2024 completed.
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## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	1	\$788,670.00	\$1,577,340.00

## Part 4: Fleet Details

**Fleet Type:** Fixed Route

#### Fleet Comments

Includes fleet information for current Section 5311 sub-recipients and Intercity bus operators- Delta bus lines.

		Current Value
I.	<b>Active Fleet</b>	
	A. Peak Requirement	87
	B. Spares	12
	C. Total (A+B)	99
	D. Spare Ratio (B/A)	13.79%
II.	<b>Inactive Fleet</b>	
	A. Other	0
	B. Pending Disposal	0

	C. Total (A+B)	0
III.	<b>Total (I.C and II.C)</b>	99

**Fleet Type:** Other

**Fleet Comments**

Includes fleet information for current Section 5311 sub-recipients, Intercity bus operator- Delta bus lines.

		Current Value
I.	<b>Active Fleet</b>	
	A. Peak Requirement	568
	B. Spares	78
	C. Total (A+B)	646
	D. Spare Ratio (B/A)	13.73%
II.	<b>Inactive Fleet</b>	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	<b>Total (I.C and II.C)</b>	646

**Fleet Type:** Paratransit

**Fleet Comments**

Paratransit vehicle are located at each of the three fixed route systems in the State.

		Current Value
I.	<b>Active Fleet</b>	
	A. Peak Requirement	13
	B. Spares	2
	C. Total (A+B)	15
	D. Spare Ratio (B/A)	15.38%
II.	<b>Inactive Fleet</b>	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	<b>Total (I.C and II.C)</b>	15

## Part 5: FTA Review Comments

### FTA Comments for DOL

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**Comment By Bayoan Ortiz-Rios**

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Comment Type DOL Review for Information

Date 8/14/2023

Comment

## Application Review Comments

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**Comment By Bayoan Ortiz-Rios**

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Comment Type Pre-Award Manager Returns Application

Date 8/8/2023

Please create a different project to separate FY1 funds from FY 22 and forward.

Comment BIL funding (FY22+) cannot be combined with Fast funds (FY21). It must be in its own separate project.

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**Comment By Bayoan Ortiz-Rios**

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Comment Type Pre-Award Manager Returns Application

Date 8/10/2023

Please indicate in the Extended Budget Description that the new bus stop shelters are going to replace existing ones and construction is not needed.

Comment Please verify ALI 11.80.00 STATE OR PROGRAM ADMINISTRATION under Appalachian Dev Pub  
Two Program Admin ALIs (totaling \$248,968) exceed 10% of the FTA amount \$674,468.

## Application Review Comments

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**Comment By Roderick Bailey**

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Comment Type Application Details

Date 8/8/2023

Comment The FY2021 lapsing funds have been put in a separate project.

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**Comment By Roderick Bailey**

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Comment Type Application Details

Date 8/10/2023

Comment 

1. I have updated the Budget Detail Description for the bus shelters.
2. On the Appalachian Development Project, I removed the State/Program Administration and moved the funds to Operating Assistance. It was my intent to program Project

Administration under Appalachian Development; however, Project Administration is not an eligible activity under the Appalachian Development Program.