

Application

Federal Award Identification Number (FAIN)	FL-2023-067-00
Temporary Application Number	1001-2021-2
Award Name	FFY21 FDOT Section 5311 Rural Area, Section 5311(b)(3) RTAP, and Section 5311(f) Intercity Bus
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	N/A
Original Period of Performance End Date	3/30/2029
Current Period of Performance End Date	N/A Revision #: N/A

Budget Period Start Date	N/A
Budget Period End Date	3/30/2029

Part 1: Recipient Information

Name: TRANSPORTATION, FLORIDA DEPARTMENT OF

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1001	State Agency	FLORIDA DEPARTMENT OF TRANSPORTATION		809397102

Location Type	Address	City	State	Zip
Headquarters	400 S MONROE ST	TALLAHASSEE	FL	323996536
Physical Address	605 SUWANNEE ST	TALLAHASSEE	FL	32399
Mailing Address	605 SUWANNEE ST	TALLAHASSEE	FL	32399

Union Information

Union Name	AMALGAMATED TRANSIT UNION LOCAL 1749
Address 1	1200 W. South Street
Address 2	
City	Orlando
State	Florida
Zipcode	32804
Contact Name	Scott Penvose
Telephone	4078412279
Fax	
E-mail	
Website	
Union Name	AMALGAMATED TRANSIT UNION-LOCAL 1596
Address 1	8000 S. Orange Ave, Suite 106
Address 2	
City	Orlando
State	Florida
Zipcode	32809
Contact Name	Paul Wilson
Telephone	4072401596
Fax	4072401284
E-mail	
Website	
Union Name	TEAMSTERS LOCAL 385
Address 1	126 North Kirkman Rd.
Address 2	
City	Orlando
State	Florida
Zipcode	32811
Contact Name	Jeff Candage
Telephone	3867883872
Fax	
E-mail	
Website	
Union Name	TRANSPORTATION WORKERS UNION - LOCAL 291
Address 1	18350 Northwest 2nd Avenue
Address 2	Suite 600
City	Miami

State	Florida
Zipcode	33169
Contact Name	Terry Daniel
Telephone	3056529250
Fax	
E-mail	TWU291@TWU291.ORG
Website	http://www.twu291.org/

Part 2: Application Information

Title: FFY21 FDOT Section 5311 Rural Area, Section 5311(b)(3) RTAP, and Section 5311(f) Intercity Bus

FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
FL-2023-067-00	Final Concurrence / Reservation	Grant	Region 4	3/11/2021	3/11/2021	No

Application Executive Summary

This grant is for Federal Fiscal Year 2021 (FFY21). The Federal allocation for FFY21 is a total of \$18,577,451 for Section 5311 and \$297,530 for Section 5311(b)(3), known as RTAP. Therefore, the total apportionment is \$18,874,981 for FFY21.

The Federal allocation breakdown:

FFY21: Operating Assistance \$14,292,881; Intercity Bus \$2,786,618; Program Administration \$984,605; Communications Capital Acquisition \$321,347; Capital Mobility Management \$192,000; and, Rural Transportation Assistance Program (RTAP) \$297,530. FDOT has applied for the full allocation \$18,874,981.

The operating assistance allows separate governmental and not-for-profit entities to operate/contract public transportation service in non-urbanized areas. All of these eligible recipients are using their Section 5311 allocations to offset operational expenses of public transportation service.

The grant is for the following: capital mobility management for a cost of \$192,000 in FTA funds (Scope/ALI Code 117-00;11.7L.00); communication capital equipment for a cost of \$321,347 in FTA funds (Scope/ALI Code 116-00;11.62.02); state administration for a cost of \$984,605 in FTA funds (Scope/ALI Code 610-00;11.80.00); operating assistance in the amount of \$14,292,881 in FTA funds (Scope/ALI Code 600-00;30.09.01); operating assistance for intercity bus for a total cost of \$2,786,618 in FTA funds (Scope/ALI Code 634-00;30.09.01); RTAP training for a cost of \$45,000 in FTA funds (Scope/ALI Code 635-00;43.50.01); RTAP technical assistance for a cost of \$150,000 in FTA funds (Scope/ALI Code 635-00;43.50.02); and RTAP related support services for a cost of \$102,530 in FTA funds (Scope/ALI Code 635-00;43.50.04).

The State Administration amount of \$984,605 equals 5.3% of the Section 5311 allocation. The Section 5311(b)(3) allocation is \$297,530.

Each subrecipient will provide a cash match for operational assistance and for capital purchases. Each

subrecipient will sign a Joint Participation Agreement with the Florida Department of Transportation. This agreement will ensure that all Federal grant requirements are met by the subrecipient. This shall include the subrecipient providing a cash match for its award in the program of projects. FDOT shall ensure that subrecipients have adequate financial management systems. In addition, the FDOT shall ensure subrecipients have sufficient funds to provide the local share as well as to operation and maintain vehicles.

No toll revenue credits are being used.

All projects have been approved and fully funded in the STIP. The STIP was approved by FHWA and FTA in a letter dated August 16, 2018.

The FDOT State Management Plan for 2016 (latest version) is attached under documents.

Designated and Direct Recipients: The Florida Department of Transportation is the direct recipient of FFY21 Section 5311 funds.

Research and Development: This Application does NOT include funds for Research and/or Development Activities.

Indirect Cost Rate: Indirect Costs Will NOT be applied to this application and its scope of work.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

Yes, this Grant will use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

The Formula Grants for Rural Areas program provides capital, planning, and operating assistance to states to support public transportation in rural areas with populations of less than 50,000, where many residents often rely on public transit to reach their destinations. The program also provides funding for state and national training and technical assistance through the Rural Transportation Assistance Program.

Activities to be performed:

Activities to be performed includes planning, capital, operating, job access and reverse commute projects, and the acquisition of public transportation services.

Expected outcomes:

The program will provide capital, planning, and operating assistance to states to support public transportation in rural areas with populations of less than 50,000.

Intended beneficiaries:

Subrecipients may include state or local government authorities, nonprofit organizations, and operators of public transportation or intercity bus service.

Subrecipient Activities:

Capital mobility management (ALI Code 11.7L.00); communications capital equipment (ALI code 11.62.02) ; state administration (ALI Code 11.80.00); operating assistance (ALI Code 30.09.01); operating Assistance for Intercity Bus (ALI Code 30.90.01); RTAP training (ALI Code 43.50.01); RTAP technical assistance (ALI Code 43.50.02); and RTAP related support services (ALI Code 43.50.04).

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Courtney	Roberts	Transportation Program Specialist	courtney.roberts@dot.gov	(404) 865-5478
Karen	Lyons	Federal Grants Manager	karen.lyons@dot.state.fl.us	(850) 414-4239

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$18,874,981
Local			\$17,207,836
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$36,082,817

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
FL-2023-067-01-00	116-00 (116-A6) SIGNAL & COMM EQUIPMENT (BUS)	\$321,347.00	\$80,337.00	\$401,684.00	1
FL-2023-067-01-00	11.62.02 PURCHASE COMMUNICATIONS SYSTEM	\$321,347.00	\$80,337.00	\$401,684.00	1
FL-2023-067-01-00	117-00 (117-A1) OTHER CAPITAL ITEMS (BUS)	\$192,000.00	\$48,000.00	\$240,000.00	1
FL-2023-067-01-00	11.7L.00 MOBILITY MANAGEMENT (5302(A)(1)(L))	\$192,000.00	\$48,000.00	\$240,000.00	1
FL-2023-067-01-00	600-00 (600-A3) OTHER PROGRAM COSTS	\$14,292,881.00	\$14,292,881.00	\$28,585,762.00	1
FL-2023-067-01-00	30.09.01 UP TO 50% FEDERAL SHARE	\$14,292,881.00	\$14,292,881.00	\$28,585,762.00	1
FL-2023-067-01-00	610-00 (610-A2) STATE / PROGRAMS ADMINISTRATION	\$984,605.00	\$0.00	\$984,605.00	1
FL-2023-067-01-00	11.80.00 STATE OR PROGRAM ADMINISTRATION	\$984,605.00	\$0.00	\$984,605.00	1
FL-2023-067-01-00	634-00 (634-A4) INTERCITY BUS TRANSPORTATION	\$2,786,618.00	\$2,786,618.00	\$5,573,236.00	2
FL-2023-067-01-00	30.09.01 UP TO 50% FEDERAL SHARE	\$2,786,618.00	\$2,786,618.00	\$5,573,236.00	2
FL-2023-067-01-00	635-00 (635-A5) RURAL TRANSIT ASSISTANCE PROGRAM	\$297,530.00	\$0.00	\$297,530.00	3
FL-2023-067-01-00	43.50.01 TRAINING	\$45,000.00	\$0.00	\$45,000.00	1

FL-2023-067-01-00	43.50.02	TECHNICAL ASSISTANCE	\$150,000.00	\$0.00	\$150,000.00	1
FL-2023-067-01-00	43.50.04	RELATED SUPPORT SERVICES	\$102,530.00	\$0.00	\$102,530.00	1

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: FFY 2021 Section 5311, 5311(b)(3), and 5311(f)

Project Number	Temporary Project Number	Date Created	Start Date	End Date
FL-2023-067-01-00	1001-2021-2-P1	2/7/2023	10/1/2021	9/30/2023

Project Description

The Formula Grants for Rural Areas provides capital, planning, and operating assistance to agencies to support public transportation in rural areas with populations less than 50,000 where many residents often rely on public transit to reach their destinations. The project also provides funding the Rural Transportation Assistance Program and the Intercity Bus Program.

Project Benefits

Allocates funding for capital and operating assistance for eligible Section 5311 activities in rural areas with populations less than 50,000 within the State of Florida. Funds are also allocated for eligible Rural Transportation Assistance Program Section 5311(b)(3) and Section 5311(f) Intercity Bus Program activities. The program provides funding to ensure safe transportation services are available for riders traveling to jobs, health care and other essential services in communities within the State of Florida.

Additional Information

The federal share is 80 percent for capital projects and 50 percent for operating assistance for the Formula Grants for Rural Areas.

Location Description

State of Florida

Project Location (Urbanized Areas)

UZA Code	Area Name
120000	Florida
120180	Miami, FL
120460	Jacksonville, FL
120690	Orlando, FL
121190	Sarasota--Bradenton, FL
121680	Palm Coast--Daytona Beach--Port Orange, FL
122420	Gainesville, FL

122430	Cape Coral, FL
122460	Lakeland, FL
122640	Leesburg--Eustis--Tavares, FL
123280	Port St. Lucie, FL
123290	Fort Walton Beach--Navarre--Wright, FL
123610	Bonita Springs, FL
123650	Ocala, FL
123680	Panama City, FL
123920	Sebastian--Vero Beach South--Florida Ridge, FL
123950	Spring Hill, FL
123960	North Port--Port Charlotte, FL
123970	Kissimmee, FL
123980	Deltona, FL
124160	Sebring--Avon Park, FL
124450	Lady Lake--The Villages, FL
127580	Homosassa Springs--Beverly Hills--Citrus Springs, FL
129570	Pensacola, FL-AL
129680	Palm Bay--Melbourne, FL

Congressional District Information

State	District	Representative
Florida	1	Jeff Miller
Florida	2	Gwen Graham
Florida	3	Ted S Yoho
Florida	4	Ander Crenshaw
Florida	5	Corrine Brown
Florida	6	Ron DeSantis
Florida	7	John L Mica
Florida	8	Bill Posey
Florida	9	Alan Grayson
Florida	10	Daniel Webster
Florida	11	Richard B Nugent
Florida	12	Gus M Bilirakis
Florida	13	David W Jolly
Florida	14	Kathy Castor
Florida	15	Dennis A Ross
Florida	16	Vern Buchanan
Florida	17	Thomas J Rooney
Florida	18	Patrick Murphy

Florida	19	Curt Clawson
Florida	20	Alcee L Hastings
Florida	21	Theodore E Deutch
Florida	22	Lois Frankel
Florida	23	Debbie Wasserman Schul
Florida	24	Frederica S Wilson
Florida	25	Mario Diaz-Balart

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$18,874,981
Local			\$17,207,836
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$36,082,817

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
FL-2023-067-01-00	116-00 SIGNAL & COMM EQUIPMENT (BUS) (116-A6)	\$321,347.00	\$80,337.00	\$401,684.00	1

FL-2023-067-01-00		11.62.02	PURCHASE COMMUNICATIONS SYSTEM	\$321,347.00	\$80,337.00	\$401,684.00	1
FL-2023-067-01-00	117-00 (117-A1)		OTHER CAPITAL ITEMS (BUS)	\$192,000.00	\$48,000.00	\$240,000.00	1
FL-2023-067-01-00		11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	\$192,000.00	\$48,000.00	\$240,000.00	1
FL-2023-067-01-00	600-00 (600-A3)		OTHER PROGRAM COSTS	\$14,292,881.00	\$14,292,881.00	\$28,585,762.00	1
FL-2023-067-01-00		30.09.01	UP TO 50% FEDERAL SHARE	\$14,292,881.00	\$14,292,881.00	\$28,585,762.00	1
FL-2023-067-01-00	610-00 (610-A2)		STATE / PROGRAMS ADMINISTRATION	\$984,605.00	\$0.00	\$984,605.00	1
FL-2023-067-01-00		11.80.00	STATE OR PROGRAM ADMINISTRATION	\$984,605.00	\$0.00	\$984,605.00	1
FL-2023-067-01-00	634-00 (634-A4)		INTERCITY BUS TRANSPORTATION	\$2,786,618.00	\$2,786,618.00	\$5,573,236.00	2
FL-2023-067-01-00		30.09.01	UP TO 50% FEDERAL SHARE	\$2,786,618.00	\$2,786,618.00	\$5,573,236.00	2
FL-2023-067-01-00	635-00 (635-A5)		RURAL TRANSIT ASSISTANCE PROGRAM	\$297,530.00	\$0.00	\$297,530.00	3
FL-2023-067-01-00		43.50.01	TRAINING	\$45,000.00	\$0.00	\$45,000.00	1
FL-2023-067-01-00		43.50.02	TECHNICAL ASSISTANCE	\$150,000.00	\$0.00	\$150,000.00	1
FL-2023-		43.50.04	RELATED SUPPORT	\$102,530.00	\$0.00	\$102,530.00	1

067-01-
00

SERVICES

Project Budget Activity Line Items**Budget Activity Line Item: 11.62.02 - PURCHASE COMMUNICATIONS SYSTEM**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
SIGNAL & COMM EQUIPMENT (BUS) (116-00)	11.62.02	PURCHASE COMMUNICATIONS SYSTEM	AQUISITION	1

Extended Budget Description

Provide communication capital equipment to District 5 in Florida. Estimated Start Date of communications capital equipment is 10/1/2021 and estimated End Date of operating assistance is 9/30/2023.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$321,347
Local			\$80,337
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$401,684

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2021	Begin activities for the purchase of communications capital equipment.
End Date	9/30/2023	Complete activities for the purchase of communications capital equipment.

Budget Activity Line Item: 43.50.04 - RELATED SUPPORT SERVICES

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.04	RELATED SUPPORT SERVICES	RURAL TRANSIT ASST PROGRAM	1

Extended Budget Description

This activity allocates funding for related support services for the Rural Transit Assistance Program (RTAP).

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$102,530
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$102,530

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2021	Begin related support services for the Rural Transit Assistance Program (RTAP).
End Date	9/30/2023	Complete related support services for the Rural Transit Assistance Program (RTAP).

Budget Activity Line Item: 43.50.02 - TECHNICAL ASSISTANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	RURAL TRANSIT ASST PROGRAM	1

Extended Budget Description

This activity allocates funding for technical assistance activities for the Rural Transit Assistance Program (RTAP).

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$150,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$150,000

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2021	Begin technical assistance activities for the Rural Transit Assistance Program (RTAP).
End Date	9/30/2023	Complete technical assistance activities for the Rural Transit Assistance Program (RTAP).

Budget Activity Line Item: 43.50.01 - TRAINING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	1

Extended Budget Description

This activity allocates funding for training for the Rural Transit Assistance Program (RTAP).

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$45,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$45,000

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2021	Begin training activities for the Rural Transit Assistance Program (RTAP).
End Date	9/30/2023	Complete training activities for the Rural Transit Assistance Program (RTAP).

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	2

Extended Budget Description

These funds will be used to provide operating assistance to Greyhound and Ride Solution transit agencies

delivering public transportation services for eligible Section 5311 activities within the State of Florida.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,786,618
Local			\$2,786,618
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$5,573,236

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2021	Begin 5311 operating assistance activities for Intercity Bus Transportation.
End Date	9/30/2023	Complete 5311 operating assistance activities for Intercity Bus Transportation.

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	1

Extended Budget Description

Provide operating assistance to forty-eight (48) subrecipients in Florida providing public transportation for eligible Section 5311 activities in Florida. Estimated Start Date of operating assistance is 10/1/2021 and estimated End Date of operating assistance is 9/30/2023.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$14,292,881
Local			\$14,292,881
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0

Total Eligible Cost	\$28,585,762
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Milestone Name	Est. Completion Date	Description
Start Date	10/1/2021	Begin FFY21 Section 5311 operating assistance activities.
End Date	9/30/2023	Complete FFY21 Section 5311 operating assistance activities.

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	1

Extended Budget Description

Provide state program administration for 5311 activities.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$984,605
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$984,605

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2021	Begin state program administration activities.
End Date	9/30/2023	Complete 5311 state program administration activities.

Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (5302(A)(1)(L))

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	OTHER CAPITAL ITEMS (BUS)	1

Extended Budget Description

Provide mobility management for eligible Section 5311 activities in District 1 serving DeSoto, Glades,

Hardee, Hendry, Highlands, and Okeechobee counties within the State of Florida.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$192,000
Local			\$48,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$240,000

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2021	Begin Section 5311 mobility management activities.
End Date	9/30/2023	Complete Section 5311 mobility management activities.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	1	\$192,000.00	\$240,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	1	\$984,605.00	\$984,605.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	30.09.01	UP TO 50% FEDERAL SHARE	1	\$14,292,881.00	\$28,585,762.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or

natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	2	\$2,786,618.00	\$5,573,236.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	1	\$45,000.00	\$45,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply

with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	1	\$150,000.00	\$150,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.04	RELATED SUPPORT SERVICES	1	\$102,530.00	\$102,530.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
SIGNAL & COMM EQUIPMENT (BUS) (116-00)	11.62.02	PURCHASE COMMUNICATIONS SYSTEM	1	\$321,347.00	\$401,684.00

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Courtney Roberts

Comment Type DOL Review for Information

Date 8/22/2023

Comment Sent to DOL 8/22/2023.

Application Review Comments

Comment By Courtney Roberts

Comment Type Application Details

Date 7/26/2023

Comment Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE INTERCITY BUS TRANSPORTATION (634-00)
- Please update the local share to meet the 50% requirement

For each ALI, it's necessary to choose a distinct environmental determination.

Application Review Comments

Comment By Courtney Roberts

Comment Type Pre-Award Manager Returns Application

Date 7/26/2023

Comment