

Application

Federal Award Identification Number (FAIN)	WI-2021-028-01
Temporary Application Number	7230-2021-1
Award Name	5311(c) Tribal Formula for Vehicles and Equipment
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	6/25/2021	
Original Period of Performance End Date	3/30/2025	
Current Period of Performance End Date	3/30/2025	Revision #: 0

Part 1: Recipient Information

Name: BAD RIVER BAND OF LAKE SUPERIOR TRIBE OF CHIPPEWA INDIANS

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
7230	Indian Tribe	BAD RIVER BAND OF LAKE SUPERIOR TRIBE OF CHIPPEWA INDIANS	Y25QVLBJCLB6	053806998

Location Type	Address	City	State	Zip
Headquarters	72682 MAPLE ST	ODANAH	WI	54861
Physical Address	72682 MAPLE ST	ODANAH	WI	54861
Mailing Address	P.O. BOX 39	ODANAH	WI	54861

Union Information

There are no union contacts for this application

Part 2: Application Information

Title: 5311(c) Tribal Formula for Vehicles and Equipment

FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
WI-2021-028-01	Final Concurrence / Reservation	Grant	Region 5	6/9/2023	6/9/2023	No

Application Executive Summary

AMENDMENT #1:

This amendment adds \$746,847 in Tribal Transit Formula Funds (\$326,246 in LAPSING FY21 Tribal Transit Formula funds and \$420,601 in FY22 Tribal Transit Formula funds) for the purchase of one van, one bus, and bus related equipment for Bad River Transit, as well as operating assistance.

- \$142,000 will be added to ALI 11.12.04 in Project 1.
- \$74,246 will be added to ALI 11.42.06 in Project 1.
- \$110,000 will be added to ALI 11.12.15 in Project 1.
- \$30,054 will be added to ALI 11.42.06 in Project 2.
- \$390,547 will be added to ALI 30.09.01 in Project 2.

This amendment will also change the period of performance end date for this grant to 3/30/2026.

No STIP required. No local match required. Proof of funding apportionment attached.

ORIGINAL:

Bad River Transit will use \$370,993 of FY20 5311 Tribal Transit formula funds for the purchase of 4 vehicles, radio communication system, bus security camera system, and diagnostic and other maintenance equipment. No local match is required for 5311(c) funds. No STIP required for Tribal Transit recipients. Apportionment table for FY20 5311(c) funds is attached.

In executing this grant, Bad River Band of Lake Superior Chippewa agrees to abide by Section 3011 of the FAST Act (49 U.S.C. 5323(j)(2)(C) regarding the phased increase in domestic content under the Buy America statute for rolling stock. As the Grant Agreement includes an FTA-funded transit vehicle purchase, Bad River Band of Lake Superior Chippewa agrees to comply with the related requirements set forth in 49 CFR 26.49(a). Specifically, the recipient must ensure as a condition of being authorized to bid or propose on FTA-assisted transit vehicle procurements, that each transit vehicle manufacturer certified that it complied with DOT requirements for submitting a DBE program and goal to FTA prior to bidding. The recipient is also required to submit the name of the successful bidder and the total dollar value of the contract within 30 days of making a FTA- assisted transit vehicle award using the required FTA reporting tool. Bad River Band of Lake Superior Chippewa understands that failure to comply with these requirements may result in formal enforcement action or appropriate sanction as determined by FTA, including reimbursement of FTA funds used for the vehicle procurement.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is not using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

Will this Grant be using Lapsing Funds?

Yes, this Grant will use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

To fund capital and operating expenses for Bad River Transit.

Activities to be performed:

Purchase of vehicles and equipment as well as continued operations for Bad River Transit.

Expected outcomes:

Updated vehicles and continued operations.

Intended beneficiaries:

Riders will benefit from an updated fleet and from continued operations.

Subrecipient Activities:

None

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Erin	Ludwig	Community Planner	erin.ludwig@dot.gov	(312) 353-1546
Joyce	Lemieux	Transit Adminstrator	transitclerk@badriver-nsn.gov	(715) 685-9461 1316

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
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5311 - Tribal Transit Program Formula	5311-1B	20509	\$1,117,840
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,117,840

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
WI-2021-028-01-01	600-00 (600-A1) OTHER PROGRAM COSTS	\$697,239.00	\$0.00	\$697,239.00	21
WI-2021-028-01-01	11.12.04 BUY REPLACEMENT <30 FT BUS	\$447,000.00	\$0.00	\$447,000.00	5
WI-2021-028-01-01	11.12.15 BUY REPLACEMENT VAN	\$110,000.00	\$0.00	\$110,000.00	1
WI-2021-028-01-01	11.42.06 ACQUIRE - SHOP EQUIPMENT	\$95,239.00	\$0.00	\$95,239.00	3
WI-2021-028-01-01	11.42.09 ACQUIRE - MOBILE SURV/ SECURITY EQUIP	\$20,000.00	\$0.00	\$20,000.00	4
WI-2021-028-01-01	11.62.03 PURCHASE RADIOS	\$25,000.00	\$0.00	\$25,000.00	8
WI-2021-028-02-01	600-00 (600-A2) OTHER PROGRAM COSTS	\$420,601.00	\$0.00	\$420,601.00	9
WI-2021-028-02-01	11.42.06 ACQUIRE - SHOP EQUIPMENT	\$30,054.00	\$0.00	\$30,054.00	8
WI-2021-028-02-01	30.09.01 UP TO 50% FEDERAL SHARE	\$390,547.00	\$0.00	\$390,547.00	1

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: FY20 5311 for Vehicles and Equipment

Project Number	Temporary Project Number	Date Created	Start Date	End Date
WI-2021-028-01-01	7230-2021-1-P1	6/9/2023	5/27/2021	12/30/2024

Project Description

AMENDMENT #1:

This amendment adds \$326,246 in LAPSING FY21 Tribal Transit Formula funds toward the purchase of a vehicle and equipment for Bad River Transit.

- \$142,000 will be added to ALI 11.12.04.
- \$74,246 will be added to ALI 11.42.06.
- \$110,000 will be added to ALI 11.12.15.

ORIGINAL:

Bad River Band of Lake Superior Chippewa will use \$370,993 FY20 5311(c) formula funds for the purchase of one medium 18-passenger transit vehicle, three small 14-passenger transit vehicles, 8 two-way radios with base station, 2 hand-held radio units including installation and hardware, four security camera systems for transit vehicles, and maintenance equipment for front-end alignment and other diagnostic tools.

No STIP required.

Project Benefits

Vehicle will replace other vehicles in excess of 150K miles , communication will aid in a more efficient means of transporting clients and in the event of emergencies. security cambers will be used to record all activity within the bus in event of emergency can replay. shop equipment will be used to better diagnose vehicle problems and keep vehicle running more efficient.

Additional Information

None provided.

Location Description

Bad River Indian Reservation located in Northern Wi.

Project Location (Urbanized Areas)

UZA Code	Area Name
550000	Wisconsin

Congressional District Information

State	District	Representative
Wisconsin	7	Tom Tiffany

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Program Formula	5311-1B	20509	\$697,239
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$697,239

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
WI-2021-028-01-01	600-00 (600-A1) OTHER PROGRAM COSTS	\$697,239.00	\$0.00	\$697,239.00	21
WI-2021-028-01-01	11.12.04 BUY REPLACEMENT <30 FT BUS	\$447,000.00	\$0.00	\$447,000.00	5
WI-2021-028-01-01	11.12.15 BUY REPLACEMENT VAN	\$110,000.00	\$0.00	\$110,000.00	1
WI-2021-028-01-01	11.42.06 ACQUIRE - SHOP EQUIPMENT	\$95,239.00	\$0.00	\$95,239.00	3
WI-2021-028-01-01	11.42.09 ACQUIRE - MOBILE SURV/ SECURITY EQUIP	\$20,000.00	\$0.00	\$20,000.00	4
WI-2021-028-	11.62.03 PURCHASE	\$25,000.00	\$0.00	\$25,000.00	8

01-01

RADIOS

Project Budget Activity Line Items

Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	1

Extended Budget Description

AMENDMENT #1:

This amendment adds \$110,000 in FY21 Tribal Transit formula funds toward the purchase of a replacement van for Bad River Transit. Vehicle being purchased is a Ford High Roof handicap accessible back entry lift with a useful life of 4 years or 100,000 miles.

The vehicle being replaced is a 2012 Ford E-450 VIN 1FDFE4FS2CDB09399 with 289,149 miles.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Program Formula	5311-1B	20509	\$110,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$110,000

Milestone Name	Est. Completion Date	Description
RFP developed	8/1/2023	RFP will be released
Contract award	10/1/2023	Vehicle to be ordered by this date.
Vehicle delivery	12/30/2024	Vehicle to be delivered and ready for revenue service

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT <30 FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.12.04	BUY REPLACEMENT < 30 FT BUS	BUY REPLACEMENTS - CAPITAL BUS	5

Extended Budget Description

AMENDMENT #1:

This amendment adds \$142,000 in LAPSING FY21 Tribal Transit Formula Funds to ALI 11.12.04 for the purchase of one additional Ford E350 15 passenger cut away bus with a useful life of 4 years. The vehicle being replaced is a 2017 Ford E-450, VIN 1FDFE4FS6HDC71026, with 329,413 miles.

Updated milestones

RFP Issued: 08/01/2023

Contract Award: 10/01/2023

Vehicle Delivery: 12/30/2024

ORIGINAL:

One medium Ford E-450 Cut away transit vehicle 18-passenger 2021 model with a useful life of 4 years.
 Three small Ford E-350 Cut away transit vehicle 14-passenger 2021 model with a useful life of 3-4 years.

These vehicle will replace the following existing vehicles
 VIN IFD4E45P28DDB35108 - 2008 FORD E-450 262,928 mi.
 VIN IFDFE45P69DA48158 - 2009 FORD E-450 290,935 mi.
 VIN IFDEE3FL8BDA80035 -2011 FORD E-350 237,402 mi
 VIN IFDEE3FL7BDB07256 - FORD E-350 346,189 mi

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Program Formula	5311-1B	20509	\$447,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$447,000

Milestone Name	Est. Completion Date	Description
RFP Developed	5/27/2021	RFP will be released
Contract Award	7/24/2021	All four vehicles to be ordered by this date.
Vehicle Delivery	3/30/2022	All four vehicles to be delivered and ready for revenue service.

Budget Activity Line Item: 11.62.03 - PURCHASE RADIOS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.62.03	PURCHASE RADIOS	AQUISITION	8

Extended Budget Description

Radios will be Motorola brand with base station unit and hand-held units to be installed in buses and transit offices. These will facilitate easier communication between transit staff.

Useful life for radios and base station is 10 years.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Program Formula	5311-1B	20509	\$25,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$25,000

Milestone Name	Est. Completion Date	Description
RFP Date	8/2/2021	RFP will take place by this date
Order Date	9/30/2021	Radios and base station to be ordered by this date.
Installation Date	5/30/2022	Communication and base station will be installed by this date.

Budget Activity Line Item: 11.42.09 - ACQUIRE - MOBILE SURV/SECURITY EQUIP

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	4

Extended Budget Description

The purchase of Angel Trax Security Camera systems to record all bus activity. These will be installed on four different buses.

Useful life will be the same as the vehicles in which they are installed (4 years).

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Program Formula	5311-1B	20509	\$20,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0

Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$20,000

Milestone Name	Est. Completion Date	Description
RFP Date	11/30/2021	RFP will be completed by this date.
Order Date	1/30/2022	Video camera system to be ordered by this date.
Install Date	5/30/2022	Camera system will be delivered and installed by this date.

Budget Activity Line Item: 11.42.06 - ACQUIRE - SHOP EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.06	ACQUIRE - SHOP EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	3

Extended Budget Description

AMENDMENT #1:

This amendment adds \$74,246 in LAPSING FY21 Tribal Transit Formula funds toward the purchase of additional equipment for Bad River Transit. This ALI will be in conjunction with ALI 11.42.06 in Project 2 of this grant.

Items to be purchased include:

- 4 Liftmaster model H501L5 jackshaft; 1 remote each; 1 liftmaster 4 button remote (\$7,500, useful life five years)
- 2 computers (\$7,300)
- Replace plow on maintenance truck with 9'2" Boss "v" Plow (\$9,500, useful life ten years)
- Garage storage and maintenance equipment (\$10,000)
- Vehicle lift for buses and other transit vehicles (\$70,000, useful life ten years)

Updated milestones

Procurement Start Date: 08/01/2023

All purchase orders and contracts awarded: 12/30/2023

All contracts closed: 03/30/2023

ORIGINAL:

One front end alignment tool (2021) and other smaller diagnostic equipment and computers.

Front end alignment tool has a useful life of 10 years.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Program Formula	5311-1B	20509	\$95,239
Local			\$0
Local/In-Kind			\$0

State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$95,239

Milestone Name	Est. Completion Date	Description
RFP Date	8/30/2021	RFP will be made by this date.
Order Date	10/30/2021	All tools and equipment to be ordered by this date.
Delivery Date	2/28/2022	All tools and equipment will be delivered by date

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	5	\$447,000.00	\$447,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.62.03	PURCHASE RADIOS	8	\$25,000.00	\$25,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 05: Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	4	\$20,000.00	\$20,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.06	ACQUIRE - SHOP EQUIPMENT	3	\$95,239.00	\$95,239.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.12.15	BUY REPLACEMENT VAN	1	\$110,000.00	\$110,000.00

Project Title: FY22 Tribal Transit Funds for Operating and Capital

Project Number	Temporary Project Number	Date Created	Start Date	End Date
WI-2021-028-02-01	WI-2021-028-01-P2	6/9/2023	8/1/2023	6/30/2024

Project Description

AMENDMENT #1:

This amendment adds \$420,601 in FY22 Tribal Transit Formula Funds for operating expenses and capital

purchases for Bad River Transit.

Project Benefits

Riders will benefit from updated equipment and continued transportation services.

Additional Information

None provided.

Location Description

Odanah, WI

Project Location (Urbanized Areas)

UZA Code	Area Name
550000	Wisconsin

Congressional District Information

State	District	Representative
Wisconsin	7	Tom Tiffany

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Program Formula	5311-1B	20509	\$420,601
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$420,601

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
WI-2021-028-02-01	600-00 (600-A2) OTHER PROGRAM COSTS	\$420,601.00	\$0.00	\$420,601.00	9
WI-2021-028-02-01	11.42.06 ACQUIRE - SHOP EQUIPMENT	\$30,054.00	\$0.00	\$30,054.00	8
WI-2021-028-02-01	30.09.01 UP TO 50% FEDERAL SHARE	\$390,547.00	\$0.00	\$390,547.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 11.42.06 - ACQUIRE - SHOP EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.06	ACQUIRE - SHOP EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	8

Extended Budget Description

AMENDMENT #1:

This amendment adds \$30,054 in FY22 Tribal Transit Formula Funds towards the purchase of additional equipment for Bad River Transit. This ALI is in conjunction with ALI 11.42.06 in Project 1 of this grant.

Items to be purchased include:

- 4 Liftmaster model H501L5 jackshaft; 1 remote each; 1 liftmaster 4 button remote (\$7,500, useful life ten years)
- 2 computers (\$7,300)
- Replace plow on maintenance truck with 9'2" Boss "V" Plow (\$9,500, useful life ten years)
- Garage storage and maintenance equipment (\$10,000)
- Vehicle lift for buses and other transit vehicles (\$70,000, useful life ten years)

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Program Formula	5311-1B	20509	\$30,054
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0

Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$30,054

Milestone Name	Est. Completion Date	Description
Procurement Start Date	8/1/2023	Start Procurement process
All Purchase Orders and Contracts awarded	12/30/2023	
All Contracts Closed	3/30/2024	All items delivered and installed

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	1

Extended Budget Description

AMENDMENT #1:

This amendment adds \$390,547 in FY22 Tribal Transit Formula Funds for Operating Assistance during the period of 9/30/2023 to 6/30/2024. Undertakings are consistent with allowable activities outlined in C9040. 1G III-11 and X-1.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Program Formula	5311-1B	20509	\$390,547
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$390,547

Milestone Name	Est. Completion Date	Description
Start Date	9/30/2023	Start of applied costs.
End Date	6/30/2024	End of applied costs.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	30.09.01	UP TO 50% FEDERAL SHARE	1	\$390,547.00	\$390,547.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.06	ACQUIRE - SHOP EQUIPMENT	8	\$30,054.00	\$30,054.00

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Erin Ludwig

Comment Type DOL Review for Information

Date 7/26/2023

Comment Tribal Transit Formula funds for operating and capital.