

Application

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|---|--|
| Federal Award Identification Number (FAIN) | VA-2023-021-00 |
| Temporary Application Number | 1459-2023-3 |
| Award Name | Virginia Dept. of Rail and Public Transportation (VDRPT) FFY21, FFY22 and FFY23 Section 5311 ADTAP Funds |
| Application Status | Final Concurrence / Reservation |
| Application Budget Number | 0 |

| | |
|--|---------------------|
| Period of Performance Start Date | N/A |
| Original Period of Performance End Date | 3/31/2025 |
| Current Period of Performance End Date | N/A Revision #: N/A |

Part 1: Recipient Information

Name: RAIL AND PUBLIC TRANSPORTATION, VIRGINIA DEPARTMENT OF

| Recipient ID | Recipient OST Type | Recipient Alias | UEI | DUNS |
|--------------|--------------------|---|--------------|-----------|
| 1459 | State Agency | VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION | EMU7L25FKNE9 | 809875305 |

| Location Type | Address | City | State | Zip |
|------------------|------------------------|----------|-------|-----------|
| Headquarters | 1111 E BROAD ST FL 3 | RICHMOND | VA | 232191934 |
| Physical Address | 600 E MAIN ST STE 2102 | RICHMOND | VA | 23219 |
| Mailing Address | 600 E MAIN ST STE 2102 | RICHMOND | VA | 23219 |

Union Information

There are no union contacts for this application

Part 2: Application Information

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| Title: Virginia Dept. of Rail and Public Transportation (VDRPT) FFY21, FFY22 and FFY23 Section 5311 ADTAP Funds |
|--|

| FAIN | Application Status | Award Type | Application Cost Center | Date Created | Last Updated Date | From TEAM? |
|----------------|---------------------------------|-------------------|--------------------------------|---------------------|--------------------------|-------------------|
| VA-2023-021-00 | Final Concurrence / Reservation | Grant | Region 3 | 4/13/2023 | 4/13/2023 | No |

Application Executive Summary

The Virginia Department of Rail and Public Transportation (VDRPT) is applying for FFY 2021, FFY 2022 and FFY 2023 Section 5311(c)(3) Appalachian Development Public Transportation Assistance Program (ADTAP) in the amount of \$192,166 (\$30,248 in FFY 2021, \$161,918 FFY 2022 and to support the states Section 5311 Program of Projects (POP).

The projects include capital assistance and mobility management for four (4) rural operators.

All projects in the POP are in Category A status and are for traditional Section 5311 projects.

The FTA approved the Section 5311 State Management Plan on 9/11/2020

The non-Federal share will be provided by the Commonwealth of Virginia and the sub-recipients.

In addition to FTAs typical Buy America requirements, which requires that the steel, iron, and manufactured goods used in an FTA-funded project are produced in the United States (49 U.S.C. 5323(j)(1)), the Build America, Buy America Act (BABA) (Public Law 117-58, div. G 70914(a)) now requires that construction materials used in infrastructure projects are also produced in the United States. Refer to terms and conditions in FTAs Master Agreement Section 15. The BABA requirement applies to this grant, in addition to the Buy America Act, except to the extent a waiver of either requirements may apply.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

Yes, this Grant will use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

The projects are for 5311 ADTAP capital and mobility management operational assistance.

Activities to be performed:

Operational and mobility management assistance purchase spare parts and bus/vehicle support equipment, hardware/software, mobility manager indirect costs and purchase shop equipment.

Expected outcomes:

Continued safe and effective operation of transit services for the rural areas of Virginia.

Intended beneficiaries:

Rural transit agencies and their passengers in throughout Virginia.

Subrecipient Activities:

The following recipients will receive capital funding under this grant:

AASC/Four County Transit
District Three Governmental Cooperative
Mountain Empire Older Citizens, Inc. (MEOC)
Pulaski Area Transit

Application Point of Contact Information

| First Name | Last Name | Title | E-mail Address | Phone |
|------------|-----------|-----------------------------------|-------------------------------------|----------------|
| Jason | Yucis | Financial Analyst | jason.yucis@dot.gov | (215) 656-7256 |
| Michele | DeAngelis | Transportation Program Specialist | Michele.DeAngelis@dot.gov | (215) 656-7246 |
| Cordelia | Akompong | Financial Programming Manager | cordelia.akompong@drpt.virginia.gov | (804) 225-4069 |

Application Budget Control Totals

| Funding Source | Section of Statute | CFDA Number | Amount |
|---------------------------|--------------------|-------------|-----------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$192,166 |
| Local | | | \$9,609 |

| | | |
|-----------------------------------|--|------------------|
| Local/In-Kind | | \$0 |
| State | | \$38,433 |
| State/In-Kind | | \$0 |
| Other Federal | | \$0 |
| Transportation Development Credit | | \$0 |
| Adjustment | | \$0 |
| Total Eligible Cost | | \$240,208 |

Application Budget

| Project Number | Budget Item | FTA Amount | Non-FTA Amount | Total Eligible Amount | Quantity |
|-------------------|---|-------------|----------------|-----------------------|----------|
| VA-2023-021-01-00 | 111-00 (111-A1) BUS - ROLLING STOCK | \$48,400.00 | \$12,100.00 | \$60,500.00 | 0 |
| VA-2023-021-01-00 | 11.12.40 BUY ASSOC CAP MAINT ITEMS | \$48,400.00 | \$12,100.00 | \$60,500.00 | 0 |
| VA-2023-021-01-00 | 114-00 (114-A2) BUS: SUPPORT EQUIP AND FACILITIES | \$58,586.00 | \$14,647.00 | \$73,233.00 | 0 |
| VA-2023-021-01-00 | 11.42.06 ACQUIRE - SHOP EQUIPMENT | \$10,400.00 | \$2,600.00 | \$13,000.00 | 0 |
| VA-2023-021-01-00 | 11.42.07 ACQUIRE - ADP HARDWARE | \$13,440.00 | \$3,360.00 | \$16,800.00 | 0 |
| VA-2023-021-01-00 | 11.42.08 ACQUIRE - ADP SOFTWARE | \$2,747.00 | \$687.00 | \$3,434.00 | 0 |
| VA-2023-021-01-00 | 11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT | \$31,999.00 | \$8,000.00 | \$39,999.00 | 0 |
| VA-2023-021-01-00 | 117-00 (117-A3) OTHER CAPITAL ITEMS (BUS) | \$54,932.00 | \$13,733.00 | \$68,665.00 | 0 |
| VA-2023-021-01-00 | 11.7L.00 MOBILITY MANAGEMENT (5302(A)(1)(L)) | \$54,932.00 | \$13,733.00 | \$68,665.00 | 0 |
| VA-2023-021-02-00 | 117-00 (117-A4) OTHER CAPITAL ITEMS (BUS) | \$30,248.00 | \$7,562.00 | \$37,810.00 | 0 |
| VA-2023-021-02-00 | 11.7L.00 MOBILITY MANAGEMENT (5302(A)(1)(L)) | \$30,248.00 | \$7,562.00 | \$37,810.00 | 0 |

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: FFY 22 Section 5311 ADTAP Capital Projects

| Project Number | Temporary Project Number | Date Created | Start Date | End Date |
|-------------------|--------------------------|--------------|------------|-----------|
| VA-2023-021-01-00 | 1459-2023-3-P1 | 4/14/2023 | 7/1/2023 | 3/31/2025 |

Project Description

The Virginia Department of Rail and Public Transportation will fund the following projects:

Purchase of Spare Parts / Assoc. Capital Maintenance
Purchase of Shop Equipment
Purchase of Hardware and Software
Purchase of Bus Support Equip / Miscellaneous
Mobility Management

Project Benefits

ADTAP funds assist eligible recipients in rural SW Virginia to provide needed transportation services per 49 U.S.C. 5311(c)(2).

Additional Information

N/A

Location Description

Projects funded in this project include expenditures to provide transit services to non-urbanized areas of Virginia.

Project Location (Urbanized Areas)

| UZA Code | Area Name |
|----------|-----------|
| 510000 | Virginia |

Congressional District Information

| State | District | Representative |
|----------|----------|------------------------|
| Virginia | 9 | Howard Morgan Griffith |

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: Not Provided

Description: N/A

Long Range Plan

Date: Not Provided

Description: N/A

Project Control Totals

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|------------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$161,918 |
| Local | | | \$8,097 |
| Local/In-Kind | | | \$0 |
| State | | | \$32,383 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$202,398 |

Project Budget

| Project Number | Budget Item | FTA Amount | Non-FTA Amount | Total Eligible Amount | Quantity |
|-------------------|---|-------------|----------------|-----------------------|----------|
| VA-2023-021-01-00 | 111-00 (111-A1) BUS - ROLLING STOCK | \$48,400.00 | \$12,100.00 | \$60,500.00 | 0 |
| VA-2023-021-01-00 | 11.12.40 BUY ASSOC CAP MAINT ITEMS | \$48,400.00 | \$12,100.00 | \$60,500.00 | 0 |
| VA-2023-021-01-00 | 114-00 (114-A2) BUS: SUPPORT EQUIP AND FACILITIES | \$58,586.00 | \$14,647.00 | \$73,233.00 | 0 |
| VA-2023-021-01-00 | 11.42.06 ACQUIRE - SHOP EQUIPMENT | \$10,400.00 | \$2,600.00 | \$13,000.00 | 0 |
| VA-2023-021-01-00 | 11.42.07 ACQUIRE - ADP HARDWARE | \$13,440.00 | \$3,360.00 | \$16,800.00 | 0 |
| VA-2023-021-01-00 | 11.42.08 ACQUIRE - ADP SOFTWARE | \$2,747.00 | \$687.00 | \$3,434.00 | 0 |
| VA-2023-021-01-00 | 11.42.20 ACQUIRE - MISC | \$31,999.00 | \$8,000.00 | \$39,999.00 | 0 |

| SUPPORT EQUIPMENT | | | | | | |
|-------------------|--------------------|--|-------------|-------------|-------------|---|
| VA-2023-021-01-00 | 117-00 (117-A3) | OTHER CAPITAL ITEMS (BUS) | \$54,932.00 | \$13,733.00 | \$68,665.00 | 0 |
| VA-2023-021-01-00 | | 11.7L.00 MOBILITY MANAGEMENT (5302(A)(1)(L)) | \$54,932.00 | \$13,733.00 | \$68,665.00 | 0 |

Project Budget Activity Line Items

Budget Activity Line Item: 11.12.40 - BUY ASSOC CAP MAINT ITEMS

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|------------------------------|-------------|---------------------------|--------------------------------|----------|
| BUS - ROLLING STOCK (111-00) | 11.12.40 | BUY ASSOC CAP MAINT ITEMS | BUY REPLACEMENTS - CAPITAL BUS | 0 |

Extended Budget Description

This Activity Line Item funds the following projects:

- 1) MEOC will purchase spare parts / Capital maintenance items (Tires & Tubes) at a total cost of \$40,500 (\$32,400 Federal).
- 2) Pulaski Area Transit will purchase spare parts / Capital maintenance items (Engine) at a total cost of \$20,000 (\$16,000 Federal).

MEOC and Pulaski Area Transit are located within the Rural Appalachian Region which makes them eligible for Appalachian funding.

VDRPT has verified that the cost is accurate and exceeds the .5% Fair Market Value (FMV) of the vehicle. The calculations are attached under Application Documents .

See the POP which is attached to this grant under Project Budget for additional details.

The project is included in the FY21-FY24 STIP DRPT 004 which is attached to this grant under Application Documents.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

| Propulsion | Fuel Type | Vehicle Condition | Vehicle Size (ft.) |
|------------|-----------|-------------------|--------------------|
| N/A | N/A | N/A | |

| Funding Source | Section of Statute | CFDA Number | Amount |
|---------------------------|--------------------|-------------|----------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$48,400 |
| Local | | | \$2,420 |
| Local/In-Kind | | | \$0 |

| | | |
|-----------------------------------|--|-----------------|
| State | | \$9,680 |
| State/In-Kind | | \$0 |
| Other Federal | | \$0 |
| Transportation Development Credit | | \$0 |
| Adjustment | | \$0 |
| Total Eligible Cost | | \$60,500 |

| Milestone Name | Est. Completion Date | Description |
|--------------------------|----------------------|-------------|
| RFP/IFB Issue Date | 7/1/2023 | |
| Contract Award Date | 8/1/2023 | |
| NTP | 10/1/2023 | |
| Contract Completion Date | 6/30/2024 | |
| Project Closeout | 9/30/2024 | |

Budget Activity Line Item: 11.42.06 - ACQUIRE - SHOP EQUIPMENT

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|--|-------------|--------------------------|---|----------|
| BUS: SUPPORT EQUIP AND FACILITIES (114-00) | 11.42.06 | ACQUIRE - SHOP EQUIPMENT | ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES | 0 |

Extended Budget Description

This Activity Line Item funds the following projects:

1) MEOC will purchase Shop Equipment (Wash Bay Equipment) at a total cost of \$13,000 (\$10,400 Federal).

MEOC is located within the Rural Appalachian Region which makes them eligible for Appalachian funding.

See the POP which is attached to this grant under Project Budget for additional details.

The project is included in the FY21-FY24 STIP DRPT 004 which is attached to this grant under Application Documents.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|----------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$10,400 |
| Local | | | \$520 |
| Local/In-Kind | | | \$0 |
| State | | | \$2,080 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |

| | | |
|----------------------------|--|-----------------|
| Adjustment | | \$0 |
| Total Eligible Cost | | \$13,000 |

| Milestone Name | Est. Completion Date | Description |
|--------------------------|----------------------|-------------|
| RFP | 7/1/2023 | |
| Contract Award Date | 8/1/2023 | |
| NTP | 10/1/2023 | |
| Contract Completion Date | 4/30/2024 | |
| Project Closeout | 7/31/2024 | |

Budget Activity Line Item: 11.42.07 - ACQUIRE - ADP HARDWARE

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|--|-------------|------------------------|---|----------|
| BUS: SUPPORT EQUIP AND FACILITIES (114-00) | 11.42.07 | ACQUIRE - ADP HARDWARE | ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES | 0 |

Extended Budget Description

This Activity Line Item funds the following project:

- 1) Pulaski Area Transit will purchase three (3) Computers at a total cost of \$4,800 (\$3,840 Federal).
- 2) MEOC will purchase twenty (20) iPads at a total cost of \$12,000 (\$9,600 Federal).

Pulaski Area Transit is located within the Rural Appalachian Region which makes them eligible for Appalachian funding.

See the POP which is attached to this grant under Project Budget for additional details.

The project is included in the FY21-FY24 STIP DRPT 004 which is attached to this grant under Application Documents.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|-----------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$13,440 |
| Local | | | \$672 |
| Local/In-Kind | | | \$0 |
| State | | | \$2,688 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$16,800 |

| Milestone Name | Est. Completion Date | Description |
|--------------------------|----------------------|-------------|
| RFP | 7/1/2023 | |
| Contract Award Date | 8/1/2023 | |
| NTP | 10/1/2023 | |
| Contract Completion Date | 12/31/2024 | |
| Project Closeout | 3/31/2025 | |

Budget Activity Line Item: 11.42.08 - ACQUIRE - ADP SOFTWARE

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|--|-------------|------------------------|---|----------|
| BUS: SUPPORT EQUIP AND FACILITIES (114-00) | 11.42.08 | ACQUIRE - ADP SOFTWARE | ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES | 0 |

Extended Budget Description

This Activity Line Item funds the following project:

1) MEOC will purchase Software for automation and management of vehicle operations at a total cost of \$ 3,434 (\$2,747 Federal).

MEOC is located within the Rural Appalachian Region which makes them eligible for Appalachian funding.

See the POP which is attached to this grant under Project Budget for additional details.

The project is included in the FY21-FY24 STIP DRPT 004 which is attached to this grant under Application Documents.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|----------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$2,747 |
| Local | | | \$138 |
| Local/In-Kind | | | \$0 |
| State | | | \$549 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$3,434 |

| Milestone Name | Est. Completion Date | Description |
|---------------------|----------------------|-------------|
| RFP | 7/1/2023 | |
| Contract Award Date | 8/1/2023 | |

| | |
|--------------------------|------------|
| NTP | 10/1/2023 |
| Contract Completion Date | 12/31/2024 |
| Project Closeout | 3/31/2025 |

Budget Activity Line Item: 11.42.20 - ACQUIRE - MISC SUPPORT EQUIPMENT

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|--|-------------|----------------------------------|---|----------|
| BUS: SUPPORT EQUIP AND FACILITIES (114-00) | 11.42.20 | ACQUIRE - MISC SUPPORT EQUIPMENT | ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES | 0 |

Extended Budget Description

This Activity Line Item funds the following projects:

1) District Three Governmental Cooperative will purchase three (3) Electronic Destination Signage Vehicle Support Equipment at a total cost of \$39,999 (\$31,999 Federal).

District Three Governmental Cooperative and MEOC are located within the Rural Appalachian Region which makes them eligible for Appalachian funding.

See the POP which is attached to this grant under Project Budget for additional details.

The project is included in the FY21-FY24 STIP DRPT 004 which is attached to this grant under Application Documents.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|-----------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$31,999 |
| Local | | | \$1,600 |
| Local/In-Kind | | | \$0 |
| State | | | \$6,400 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$39,999 |

| Milestone Name | Est. Completion Date | Description |
|---------------------|----------------------|-------------|
| RFP | 7/1/2023 | |
| Contract Award Date | 8/1/2023 | |
| NTP | 9/1/2023 | |
| Contract Completion | 7/31/2024 | |

| | |
|------------------|------------|
| Date | |
| Project Closeout | 10/30/2024 |

Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (5302(A)(1)(L))

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|------------------------------------|-------------|--------------------------------------|---------------------------|----------|
| OTHER CAPITAL ITEMS (BUS) (117-00) | 11.7L.00 | MOBILITY MANAGEMENT (5302(A)(1)(L)) | OTHER CAPITAL ITEMS (BUS) | 0 |

Extended Budget Description

1) MEOC will spend \$58,801 (\$47,041 Federal) for a Mobility Management position to address the need to identify specific services and coordination efforts that can provide new options for transportation to disadvantaged populations and customers, including older adults, people with disabilities, and individuals with lower incomes thereby reducing transportation related barriers to accessing services.

2) Pulaski Area Transit will spend \$47,674 (\$38,139 Federal) to continue their Mobility Management program which offers an on-call center with designated call lines, travel training, transportation options coaching, promoting, leveraging, education on four transportation area specific and regional public transit systems to serve the New River Valley Region of Virginia.

This project is also funded under Project 2 of this grant. They are split out due to the funding being provided under separate budget authorities.

MEOC and Pulaski Area Transit are located within the Rural Appalachian Region which makes them eligible for Appalachian funding.

See the POP which is attached to this grant under Project Budget for additional details.

The project is included in the FY21-FY24 STIP DRPT 003 which is attached to this grant under Application Documents.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|-----------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$54,932 |
| Local | | | \$2,747 |
| Local/In-Kind | | | \$0 |
| State | | | \$10,986 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$68,665 |

| Milestone Name | Est. Completion Date | Description |
|---------------------|----------------------|-------------|
| Initial Expenditure | 7/1/2023 | |

| | |
|-------------------|------------|
| Final Expenditure | 9/30/2024 |
| Project Closeout | 12/30/2024 |

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

| Date Description | Date |
|-----------------------|------|
| Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|------------------------------|------------------|---------------------------|----------|-------------|---------------------|
| BUS - ROLLING STOCK (111-00) | 11.12.40 | BUY ASSOC CAP MAINT ITEMS | 0 | \$48,400.00 | \$60,500.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

| Date Description | Date |
|-----------------------|------|
| Class IIc CE Approved | |

| Scope Name / Code | Line Item | Line Item Name | Quantity | FTA | Total Eligible |
|-------------------|-----------|----------------|----------|-----|----------------|
|-------------------|-----------|----------------|----------|-----|----------------|

| | Number | | | Amount | Cost |
|--|----------|--------------------------|---|-------------|-------------|
| BUS: SUPPORT EQUIP AND FACILITIES (114-00) | 11.42.06 | ACQUIRE - SHOP EQUIPMENT | 0 | \$10,400.00 | \$13,000.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

| Date Description | Date |
|-----------------------|------|
| Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|--|------------------|------------------------|----------|-------------|---------------------|
| BUS: SUPPORT EQUIP AND FACILITIES (114-00) | 11.42.07 | ACQUIRE - ADP HARDWARE | 0 | \$13,440.00 | \$16,800.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

| Date Description | Date |
|-----------------------|------|
| Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|--------------------|------------------|----------------|----------|------------|---------------------|
| BUS: SUPPORT EQUIP | 11.42.08 | ACQUIRE - ADP | 0 | \$2,747.00 | \$3,434.00 |

AND FACILITIES (114-00)

SOFTWARE

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

| Date Description | Date |
|-----------------------|------|
| Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|--|------------------|----------------------------------|----------|-------------|---------------------|
| BUS: SUPPORT EQUIP AND FACILITIES (114-00) | 11.42.20 | ACQUIRE - MISC SUPPORT EQUIPMENT | 0 | \$31,999.00 | \$39,999.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

| Date Description | Date |
|-----------------------|------|
| Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|------------------------------------|------------------|-------------------------------------|----------|-------------|---------------------|
| OTHER CAPITAL ITEMS (BUS) (117-00) | 11.7L.00 | MOBILITY MANAGEMENT (5302(A)(1)(L)) | 0 | \$54,932.00 | \$68,665.00 |

| |
|--|
| Project Title: FFY 21 Section 5311 ADTAP Capital Projects |
|--|

| Project Number | Temporary Project Number | Date Created | Start Date | End Date |
|-------------------|--------------------------|--------------|------------|------------|
| VA-2023-021-02-00 | 1459-2023-3-P2 | 4/14/2023 | 7/1/2023 | 12/30/2024 |

Project Description

The Virginia Department of Rail and Public Transportation is supporting public transportation in areas with populations of less than 50,000 with funding in this application through operating assistance and capital projects.

Project Benefits

Projects funded in the grant will improve transit mobility throughout the rural communities in Virginia.

Additional Information

None provided.

Location Description

Projects funded in this project include expenditures to provide transit services to non-urbanized areas of Virginia.

Project Location (Urbanized Areas)

| UZA Code | Area Name |
|----------|-----------|
| 510000 | Virginia |

Congressional District Information

| State | District | Representative |
|----------|----------|------------------------|
| Virginia | 9 | Howard Morgan Griffith |

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: Not Provided

Description: N/A

Long Range Plan

Date: Not Provided

Description: N/A

Project Control Totals

| Funding Source | Section of Statute | CFDA Number | Amount |
|---------------------------|--------------------|-------------|----------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$30,248 |

| | | | |
|-----------------------------------|--|--|-----------------|
| Local | | | \$1,512 |
| Local/In-Kind | | | \$0 |
| State | | | \$6,050 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$37,810 |

Project Budget

| Project Number | Budget Item | FTA Amount | Non-FTA Amount | Total Eligible Amount | Quantity |
|-------------------|--|-------------|----------------|-----------------------|----------|
| VA-2023-021-02-00 | 117-00 (117-A4) OTHER CAPITAL ITEMS (BUS) | \$30,248.00 | \$7,562.00 | \$37,810.00 | 0 |
| VA-2023-021-02-00 | 11.7L.00 MOBILITY MANAGEMENT (5302(A)(1)(L)) | \$30,248.00 | \$7,562.00 | \$37,810.00 | 0 |

Project Budget Activity Line Items

Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (5302(A)(1)(L))

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|------------------------------------|-------------|-------------------------------------|---------------------------|----------|
| OTHER CAPITAL ITEMS (BUS) (117-00) | 11.7L.00 | MOBILITY MANAGEMENT (5302(A)(1)(L)) | OTHER CAPITAL ITEMS (BUS) | 0 |

Extended Budget Description

1) MEOC will spend \$58,801 (\$47,041 Federal) for a Mobility Management position to address the need to identify specific services and coordination efforts that can provide new options for transportation to disadvantaged populations and customers, including older adults, people with disabilities, and individuals with lower incomes thereby reducing transportation related barriers to accessing services.

2) Pulaski Area Transit will spend \$47,674 (\$38,139 Federal) to continue their Mobility Management program which offers an on-call center with designated call lines, travel training, transportation options coaching, promoting, leveraging, education on four transportation area specific and regional public transit systems to serve the New River Valley Region of Virginia.

This project is also funded under Project 1 of this grant. They are split out due to the funding being provided under separate budget authorities.

MEOC and Pulaski Area Transit are located within the Rural Appalachian Region which makes them eligible for Appalachian funding.

See the POP which is attached to this grant under Project Budget for additional details.

The project is included in the FY21-FY24 STIP DRPT 003 which is attached to this grant under Application Documents.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|-----------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$30,248 |
| Local | | | \$1,512 |
| Local/In-Kind | | | \$0 |
| State | | | \$6,050 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$37,810 |

| Milestone Name | Est. Completion Date | Description |
|---------------------|----------------------|-------------|
| Initial Expenditure | 7/1/2023 | |
| Final Expenditure | 9/30/2024 | |
| Project Closeout | 12/30/2024 | |

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

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Categorical Exclusion Description

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| Date | Description | Date |
|------|-----------------------|------|
| | Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|------------------------------------|------------------|-------------------------------------|----------|-------------|---------------------|
| OTHER CAPITAL ITEMS (BUS) (117-00) | 11.7L.00 | MOBILITY MANAGEMENT (5302(A)(1)(L)) | 0 | \$30,248.00 | \$37,810.00 |

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Michele DeAngelis

Comment Type DOL Review for Information

Date 7/24/2023

Comment N/A

Application Review Comments

Comment By Michele DeAngelis

Comment Type Pre-Award Manager Returns Application

Date 7/7/2023

Comment