

Application

Federal Award Identification Number (FAIN)	OR-2023-023-00
Temporary Application Number	1723-2023-1
Award Name	FY 2022 Section 5311 and RTAP funds for Operating, Preventive Maintenance, Project Admin, Vehicle and Equipment Purchase, Planning, Intercity Operations, Training, and State Admin
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	N/A
Original Period of Performance End Date	9/30/2025
Current Period of Performance End Date	N/A Revision #: N/A

Part 1: Recipient Information

Name: TRANSPORTATION, OREGON DEPARTMENT OF

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1723	State Agency	OREGON DEPARTMENT OF TRANSPORTATION	KNY3KNFT2NG9	195234364

Location Type	Address	City	State	Zip
Headquarters	355 Capitol St Ne Ms21	Salem	OR	973013871
Physical Address	555 13th St NE Ste 3	Salem	OR	97301
Mailing Address	555 13TH ST NE	SALEM	OR	97301

Union Information

There are no union contacts for this application

Part 2: Application Information

Title: FY 2022 Section 5311 and RTAP funds for Operating, Preventive Maintenance Admin, Vehicle and Equipment Purchase, Planning, Intercity Operations, Training Admin

FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated
OR-2023-023-00	Final Concurrence / Reservation	Grant	Region 10	11/14/2022	11/14/2022

Application Executive Summary

This application includes \$13,071,311 in FY 2022 Section 5311 funding and \$252,013 in FY2022 Section 5311 RTAP funds for preventive maintenance, project administration, vehicles, equipment, intercity operations, transit planning, rural training assistance and indirect state administration costs. Total obligation \$13,323,324. Remainder to be obligated \$4,425,520.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?

This award is applying an approved Indirect cost rate(s).

Indirect Rate Details:

Indirect costs will be applied to the project in this application and to one or more of its activities contained within the award supported by this application. The Federal Highway Administration approved ODOT's FY 2022 indirect cost rate on June 28, 2022 and a copy of the approved document is on file with FTA in TrAMS on the recipient profile. The approved rate of 13.38% will be applied to the applicable activity descriptions.

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$13,323,324
Local			\$7,430,379
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$20,753,703

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
OR-2023-023-01-00	111-00 (111-A4) BUS - ROLLING STOCK	\$276,000.00	\$69,000.00	\$345,000.00	1
OR-2023-023-01-00	11.13.04 BUY APPROX 1 LESS THAN 30-FT BUS FOR EXPANSION (FY2022 Section 5311 80:20)(00)	\$276,000.00	\$69,000.00	\$345,000.00	1
OR-2023-023-01-00	113-00 (113-B1) BUS - STATION/STOPS/TERMINALS	\$582,035.00	\$145,509.00	\$727,544.00	3
OR-2023-023-01-00	11.33.10 CONSTRUCT APPROX 3 BUS PASSENGER SHELTERS AND AMENITIES (FY2022 Section 5311(f) 80:20)(00)	\$582,035.00	\$145,509.00	\$727,544.00	3
OR-2023-023-01-00	114-00 (114-A5) BUS: SUPPORT EQUIP AND FACILITIES	\$47,644.00	\$11,911.00	\$59,555.00	2
OR-2023-023-01-00	11.42.11 ACQUIRE APPROX 2 SUPPORT VEHICLES (FY2022 Section	\$47,644.00	\$11,911.00	\$59,555.00	2

5311 80:20)(00)						
OR-2023-023-01-00	117-00 (117-A6)	OTHER CAPITAL ITEMS (BUS)	\$158,532.00	\$18,145.00	\$176,677.00	0
OR-2023-023-01-00		11.7A.00 PREVENTIVE MAINTENANCE (FY2022 Section 5311 89.73:10.27)(00)	\$158,532.00	\$18,145.00	\$176,677.00	0
OR-2023-023-01-00	300-00 (300-A7)	OPERATING ASSISTANCE	\$6,411,765.00	\$5,075,196.00	\$11,486,961.00	0
OR-2023-023-01-00		30.09.02 OPERATING (FY2022 Section 5311 56.08:43.92)(00)	\$6,411,765.00	\$5,075,196.00	\$11,486,961.00	0
OR-2023-023-01-00	441-00 (441-A8)	STATE PLANNING & RESEARCH	\$116,000.00	\$29,000.00	\$145,000.00	0
OR-2023-023-01-00		44.22.00 GENERAL DEVELOPMENT/ COMPREHENSIVE PLANNING (FY2022 Section 5311 80:20)(00)	\$116,000.00	\$29,000.00	\$145,000.00	0
OR-2023-023-01-00	610-00 (610-A1)	STATE / PROGRAMS ADMINISTRATION	\$1,749,683.00	\$0.00	\$1,749,683.00	0
OR-2023-023-01-00		11.80.00 STATE ADMINISTRATION- INDIRECT (FY2022 Section 5311 100:00)(00)	\$874,841.00	\$0.00	\$874,841.00	0
OR-2023-023-01-00		11.80.00 STATE ADMINISTRATION- DIRECT (FY2022 Section 5311 100:00)(00)	\$874,842.00	\$0.00	\$874,842.00	0
OR-2023-023-01-00	620-00 (620-A9)	PROJECT ADMINISTRATION	\$1,478,633.00	\$169,237.00	\$1,647,870.00	0
OR-2023-023-01-00		11.79.00 PROJECT ADMINISTRATION (FY2022 Section 5311 89.73:10.27)(00)	\$1,478,633.00	\$169,237.00	\$1,647,870.00	0

OR-2023-023-01-00	634-00 (634-A3)	INTERCITY BUS TRANSPORTATION		\$2,251,019.00	\$1,912,381.00	\$4,163,400.00	4
OR-2023-023-01-00		11.13.02 BUY APPROX 1 35-FT BUSES FOR EXPANSION (FY2022 Section 5311 80:20)(00)		\$120,000.00	\$30,000.00	\$150,000.00	1
OR-2023-023-01-00		11.13.03 BUY APPROX 2 30-FT BUSES FOR EXPANSION (FY2022 Section 5311 80:20)(00)		\$176,800.00	\$44,200.00	\$221,000.00	2
OR-2023-023-01-00		11.13.04 BUY APPROX 1 LESS THAN 30-FT BUSES FOR EXPANSION (FY2022 Section 5311(f) 80:20)(00)		\$82,400.00	\$20,600.00	\$103,000.00	1
OR-2023-023-01-00		11.7A.00 PREVENTIVE MAINTENANCE (FY2022 Section 5311(f) 80:20)(00)		\$71,200.00	\$17,800.00	\$89,000.00	0
OR-2023-023-01-00		30.09.01 INTERCITY OPERATIONS (FY2022 Section 5311(f) 50:50)(00)		\$1,799,501.00	\$1,799,501.00	\$3,599,002.00	0
OR-2023-023-01-00		44.22.00 GENERAL DEVELOPMENT/ COMPREHENSIVE PLANNING (FY2022 Section 5311(f) 80:20)(00)		\$1,118.00	\$280.00	\$1,398.00	0
OR-2023-023-01-00	635-00 (635-A2)	RURAL TRANSIT ASSISTANCE PROGRAM		\$252,013.00	\$0.00	\$252,013.00	0
OR-2023-023-01-00		43.50.01 TRAINING (FY2022 Section 5311 RTAP 100:00)(00)		\$252,013.00	\$0.00	\$252,013.00	0

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: FY 2022 Section 5311 and RTAP funds for Operating, Preventive Maintenance, Project Admin, Vehicle and Equipment Purchase, Planning, Intercity Operations, Training, and State Admin

Project Number	Temporary Project Number	Date Created	Start Date	End Date
OR-2023-023-01-00	1723-2023-1-P1	11/29/2022	7/1/2021	6/30/2025

Project Description

This project includes \$13,071,311 in FY 2022 Section 5311 funding and \$252,013 in FY2022 Section 5311 RTAP funds for rural operations, preventive maintenance, project administration, vehicles, equipment, intercity operations, transit planning, rural training assistance, and direct and indirect state administration costs. Total obligation \$13,323,324. Remainder to be obligated \$4,425,520.

Project Benefits

This project enables rural transit providers to continue operating established transit routes. This includes trips to work, school, medical appointments, leisure activities, and social events. It also provides for maintenance of transit buses, local agency administration, connections for travelers between rural areas, learning opportunities (drug and alcohol program training, conferences, etc.) and training assistance to transit providers.

Additional Information

None provided.

Location Description

Project activities will take place across the state of Oregon in rural areas. Training activities are held mostly in Salem, Oregon but often extend to all areas of the state.

Project Location (Urbanized Areas)

UZA Code	Area Name
410000	Oregon
410280	Portland, OR-WA
411440	Eugene, OR
411940	Salem, OR
413540	Longview, WA--OR
413560	Medford, OR
413930	Corvallis, OR
414010	Bend, OR
414050	Walla Walla, WA--OR
415160	Grants Pass, OR
419550	Albany, OR

Congressional District Information

State	District	Representative
Oregon	1	Suzanne Bonamici
Oregon	2	Cliff Bentz
Oregon	3	Earl Blumenauer

Oregon	4	Peter A DeFazio
Oregon	5	Kurt Schrader

Program Plan Information

STIP/TIP

Date: 1/31/2023

Description: The projects included in this application were originally included in the 2021-2021 ODOT STIP, Key #21922, Federally approved on 11/1/2019. The STIP Key was updated to reflect the published apportionment notice and awarded activities on 1/31/2023 as follows: - STIP Key#21922, Amendment #21-24-2973, Federally approved on 1/31/23: Reduced to move the funds to new STIP keys to reflect awarded activities - STIP Key #23406, Amendment #21-24-2973, Federally approved on 1/31/23: Added this STIP key and receive funds from STIP Key #21922 to clarify activities awarded - STIP Key#23404, Amendment #21-24-2971, Federally approved on 1/31/23: Added this STIP key and receive funds from STIP Key #21922 to clarify activities awarded - STIP Key #23405, Amendment #21-24-2972, Federally approved on 1/31/23: Added this STIP key and receive funds from STIP Key #21922 to clarify activities awarded

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$13,323,324
Local			\$7,430,379
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$20,753,703

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
OR-2023-111-00	BUS - ROLLING STOCK	\$276,000.00	\$69,000.00	\$345,000.00	1

023-01-00	(111-A4)						
OR-2023-023-01-00		11.13.04	BUY APPROX 1 LESS THAN 30-FT BUS FOR EXPANSION (FY2022 Section 5311 80:20)(00)	\$276,000.00	\$69,000.00	\$345,000.00	1
OR-2023-023-01-00	113-00 (113-B1)		BUS - STATION/STOPS/TERMINALS	\$582,035.00	\$145,509.00	\$727,544.00	3
OR-2023-023-01-00		11.33.10	CONSTRUCT APPROX 3 BUS PASSENGER SHELTERS AND AMENITIES (FY2022 Section 5311(f) 80:20)(00)	\$582,035.00	\$145,509.00	\$727,544.00	3
OR-2023-023-01-00	114-00 (114-A5)		BUS: SUPPORT EQUIP AND FACILITIES	\$47,644.00	\$11,911.00	\$59,555.00	2
OR-2023-023-01-00		11.42.11	ACQUIRE APPROX 2 SUPPORT VEHICLES (FY2022 Section 5311 80:20)(00)	\$47,644.00	\$11,911.00	\$59,555.00	2
OR-2023-023-01-00	117-00 (117-A6)		OTHER CAPITAL ITEMS (BUS)	\$158,532.00	\$18,145.00	\$176,677.00	0
OR-2023-023-01-00		11.7A.00	PREVENTIVE MAINTENANCE (FY2022 Section 5311 89.73:10.27)(00)	\$158,532.00	\$18,145.00	\$176,677.00	0
OR-2023-023-01-00	300-00 (300-A7)		OPERATING ASSISTANCE	\$6,411,765.00	\$5,075,196.00	\$11,486,961.00	0
OR-2023-023-01-00		30.09.02	OPERATING (FY2022 Section 5311 56.08:43.92)(00)	\$6,411,765.00	\$5,075,196.00	\$11,486,961.00	0
OR-2023-023-01-00	441-00 (441-A8)		STATE PLANNING & RESEARCH	\$116,000.00	\$29,000.00	\$145,000.00	0
OR-		44.22.00	GENERAL	\$116,000.00	\$29,000.00	\$145,000.00	0

2023-023-01-00			DEVELOPMENT/ COMPREHENSIVE PLANNING (FY2022 Section 5311 80:20)(00)				
OR-2023-023-01-00	610-00 (610-A1)		STATE / PROGRAMS ADMINISTRATION	\$1,749,683.00	\$0.00	\$1,749,683.00	0
OR-2023-023-01-00		11.80.00	STATE ADMINISTRATION- INDIRECT (FY2022 Section 5311 100:00)(00)	\$874,841.00	\$0.00	\$874,841.00	0
OR-2023-023-01-00		11.80.00	STATE ADMINISTRATION- DIRECT (FY2022 Section 5311 100:00)(00)	\$874,842.00	\$0.00	\$874,842.00	0
OR-2023-023-01-00	620-00 (620-A9)		PROJECT ADMINISTRATION	\$1,478,633.00	\$169,237.00	\$1,647,870.00	0
OR-2023-023-01-00		11.79.00	PROJECT ADMINISTRATION (FY2022 Section 5311 89.73:10.27)(00)	\$1,478,633.00	\$169,237.00	\$1,647,870.00	0
OR-2023-023-01-00	634-00 (634-A3)		INTERCITY BUS TRANSPORTATION	\$2,251,019.00	\$1,912,381.00	\$4,163,400.00	4
OR-2023-023-01-00		11.13.02	BUY APPROX 1 35-FT BUSES FOR EXPANSION (FY2022 Section 5311 80:20)(00)	\$120,000.00	\$30,000.00	\$150,000.00	1
OR-2023-023-01-00		11.13.03	BUY APPROX 2 30-FT BUSES FOR EXPANSION (FY2022 Section 5311 80:20)(00)	\$176,800.00	\$44,200.00	\$221,000.00	2
OR-2023-023-01-00		11.13.04	BUY APPROX 1 LESS THAN 30-FT BUSES FOR EXPANSION (FY2022 Section 5311(f) 80:20)(00)	\$82,400.00	\$20,600.00	\$103,000.00	1
OR-2023-023-01-00		11.7A.00	PREVENTIVE MAINTENANCE (FY2022 Section	\$71,200.00	\$17,800.00	\$89,000.00	0

00		5311(f) 80:20)(00)				
OR-2023-023-01-00	30.09.01	INTERCITY OPERATIONS (FY2022 Section 5311(f) 50:50)(00)	\$1,799,501.00	\$1,799,501.00	\$3,599,002.00	0
OR-2023-023-01-00	44.22.00	GENERAL DEVELOPMENT/ COMPREHENSIVE PLANNING (FY2022 Section 5311(f) 80:20)(00)	\$1,118.00	\$280.00	\$1,398.00	0
OR-2023-023-01-00	635-00 (635-A2)	RURAL TRANSIT ASSISTANCE PROGRAM	\$252,013.00	\$0.00	\$252,013.00	0
OR-2023-023-01-00	43.50.01	TRAINING (FY2022 Section 5311 RTAP 100:00)(00)	\$252,013.00	\$0.00	\$252,013.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 11.13.02 - BUY APPROX 1 35-FT BUSES FOR EXPANSION (FY2022 Section 5311 80:20)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.13.02	BUY 35-FT BUS FOR EXPANSION	BUY EXPANSION - CAPITAL BUS	1

Extended Budget Description

This ALI includes \$120,000 in FY2022 Section 5311 funds for the purchase of approximately one (1) 35-foot expansion bus, with two ADA securement stations, fueled with diesel. Please see attached POP for details. MATCH The match ratio is 80% Federal, 20% Local. The source of matching funds is local taxes, contributions from local governments and contract revenue. The match ratios are consistent with the circular and identified in the ODOT's Adopted State Management Plan. USEFUL LIFE: The expected useful life for the 30ft expansion buses is 10 years and 350,000 miles. STIP This project was originally included in the ODOT 2021-2024 STIP, key # 21922, Federally approved on 11/1/2019. The STIP was amended to move the funds for this project to a new STIP key, key #23405, Amendment #21-24-2972, Federally approved on 1/31/2023.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$120,000
Local			\$30,000
Local/In-Kind			\$0
State			\$0

State/In-Kind	\$0
Other Federal	\$0
Transportation Development Credit	\$0
Adjustment	\$0
Total Eligible Cost	\$150,000

Milestone Name	Est. Completion Date	Description
Project Start	1/2/2023	
RFP/IFB Date	4/3/2023	
Contract Award	5/15/2023	
Vehicle Delivered	8/31/2024	
Contract Complete	12/31/2024	

Budget Activity Line Item: 11.33.10 - CONSTRUCT APPROX 3 BUS PASSENGER SHELTERS AND AMENITIES (FY2022 Section 5311(f) 80:20)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - STATION/STOPS/TERMINALS (113-00)	11.33.10	CONSTRUCT - BUS PASSENGER SHELTERS	CONSTRUCTION OF BUS STATIONS/TERMINALS	3

Extended Budget Description

This ALI includes \$582,035 in FY 2022 Funds for the design, purchase, construction and installation of approximately three bus passenger shelters, three bus route signs including signposts, and three amenities to support the transportation needs of the general public and seniors and individuals with disabilities. The stops in this project are located in Clatsop, Lincoln and Tillamook counties. MATCH: The match ratio is 80% Federal, 20% Local. The source of matching funds is local taxes, contributions from local governments and contract revenue. LOCATIONS: --Sunset: Warrenton, Clatsop County on ODOT ROW, abuts parcel # 1500. northbound US 101, 130 feet north of the intersection with Ensign Lane, in the City of Warrenton in Clatsop County, Oregon. Latitude= 46.147703/ Longitude = -123.917170. - Tillamook County Transit: Pacific City, Tillamook County abuts parcel #4400 (Latitude= 45.214940/ Longitude = -123.969360). This stop is located on Alder Street between Shore Drive and Cape Kiwanda Drive in Pacific City in Tillamook County, Oregon. The stop is located on the north side of the Moment Surf Company building, about 45 feet west of Cape Kiwanda Drive --Lincoln County Transportation Service District: Waldport, Lincoln County abuts parcel #7700 (Latitude= 44.429824 / Longitude = -124.060018). Southbound NE Broadway Street, about 125 feet north of OR Highway 34 (NE Alsea Highway) in Waldport. The stop is on the far side of the Ray's Market parking lot at 580 NE Broadway, Waldport, OR 97394. USEFUL LIFE: The estimated useful life of a bus shelter and pad is 10 years STIP: This project is included in the ODOT 2021-2024 STIP, key # 21922, Federally approved on 11/1/2019.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$582,035
Local			\$145,509

Local/In-Kind		\$0
State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$727,544

Milestone Name	Est. Completion Date	Description
Project Start	1/1/2023	
RFP/IFB Date	3/30/2023	Start Design
Contract Award	4/30/2023	Project closeout
Construction Start	2/28/2024	
Construction End	4/30/2025	
Project End	6/30/2025	

Budget Activity Line Item: 11.13.03 - BUY APPROX 2 30-FT BUSES FOR EXPANSION (FY2022 Section 5311 80:20)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.13.03	BUY 30-FT BUS FOR EXPANSION	BUY EXPANSION - CAPITAL BUS	2

Extended Budget Description

This ALI includes \$176,808 in FY2022 Section 5311 funds for the purchase of approximately two (2) 30-foot expansion buses fueled with diesel. Please see attached POP for details. MATCH The match ratio is 80% Federal, 20% Local. The source of matching funds is local taxes, contributions from local governments and contract revenue. The match ratios are consistent with the circular and identified in the ODOT's Adopted State Management Plan. USEFUL LIFE: The expected useful life for the 30ft expansion buses is 10 years and 350,000 miles. STIP This project was originally included in the ODOT 2021-2024 STIP, key # 21922, Federally approved on 11/1/2019. The STIP was amended to move the funds for this project to a new STIP key, key #23405, Amendment #21-24-2972, Federally approved on 1/31/2023.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$176,800
Local			\$44,200
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0

Adjustment		\$0
Total Eligible Cost		\$221,000

Milestone Name	Est. Completion Date	Description
Project Start	7/1/2021	
RFP/IFB Date	8/1/2021	
Contract Award	10/1/2021	
First Vehicle Delivered	6/30/2024	
All Vehicles Delivered	8/31/2024	
Contract Complete	12/30/2024	

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION (FY2022 Section 5311 89.73:10.27)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	0

Extended Budget Description

This activity includes \$1,478,633 in FY22 Section 5311 funding at the 89.73:10.27 match ratio for rural project administration costs. Please see attached POP for details. MATCH: The source of matching funds is local taxes, contributions from local governments, contract revenue, and donations. The match ratios are based upon U.S.C. 120(b)(2) as sliding scale is allowed. STIP: This project was originally included in the ODOT 2021-2024 STIP, key # 21922, Federally approved on 11/1/2019. The STIP was amended to move the funds to new STIP keys to reflect awarded projects and reduce this STIP key, key #21922, Amendment #21-24-2973, Federally approved on 1/31/2023.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,478,633
Local			\$169,237
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,647,870

Milestone Name	Est. Completion Date	Description
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Start Date	7/1/2021
End Date	12/30/2023

Budget Activity Line Item: 30.09.02 - OPERATING (FY2022 Section 5311 56.08:43.92)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	OPERATING ASSISTANCE	0

Extended Budget Description

This activity includes \$6,411,765 in FY 2022 Section 5311 funding at the 56.08:43.92 sliding scale match ratio for rural operations costs. Please see attached POP for details. MATCH Match will be provided from local sources. The source of matching funds is local taxes, contributions from local governments, and contract revenue. The match ratios are based upon U.S.C. 120(b)(2) as sliding scale is allowed. Also, the match ratios are based upon circular 9040.1G as allowed on Appendix C, Page C-2 of 7. STIP: This project was originally included in the ODOT 2021-2024 STIP, key # 21922, Federally approved on 11/1/2019. The STIP was amended to move the funds to new STIP keys to reflect awarded projects and reduce this STIP key, key #21922, Amendment #21-24-2973, Federally approved on 1/31/2023.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$6,411,765
Local			\$5,075,196
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$11,486,961

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2021	
End Date	12/30/2023	

Budget Activity Line Item: 44.22.00 - GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING (FY2022 Section 5311 80:20)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE PLANNING & RESEARCH (441-00)	44.22.00	GENERAL DEVELOPMENT/ COMPREHENSIVE PLANNING	STATE PLANNING & RESEARCH	0

Extended Budget Description

This activity includes \$116,000 in FY 2022 Section 5311 funding at the 80:20 match ratio for a planning project to develop a transit development plan. MATCH Match will be provided from local sources. The source of matching funds is local taxes, contributions from local governments, contract revenue, and donations. STIP: This project was originally included in the ODOT 2021-2024 STIP, key # 21922, Federally approved on 11/1/2019. The STIP was amended to move the funds to new STIP keys to reflect awarded projects and reduce this STIP key, key #21922, Amendment #21-24-2973, Federally approved on 1/31/2023.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$116,000
Local			\$29,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$145,000

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2021	
End Date	6/30/2023	

Budget Activity Line Item: 11.42.11 - ACQUIRE APPROX 2 SUPPORT VEHICLES (FY2022 Section 5311 80:20)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.11	ACQUIRE - SUPPORT VEHICLES	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2

Extended Budget Description

This ALI includes \$47,644 in FY2022 Section 5311 funds for the purchase of two (2) support vehicles. Please see attached POP for details. USEFUL LIFE The expected useful life for the two support vehicles is 5 years or 150,000 miles. MATCH The matching ratio is 80% Federal, 20% Local. The source of matching funds is local taxes, contributions from local governments, contract revenue, and donations. STIP: This project was originally included in the ODOT 2021-2024 STIP, key # 21922, Federally approved on 11/1/2019. The STIP was amended to move the funds to new STIP keys to reflect awarded projects and reduce this STIP key, key #21922, Amendment #21-24-2973, Federally approved on 1/31/2023.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$47,644
Local			\$11,911
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$59,555

Milestone Name	Est. Completion Date	Description
Start Date	12/1/2021	Start
RFB/IFB Issue Date	7/30/2022	
Contract Award Date	8/29/2022	
First Vehicle Delivered	3/30/2024	
All Vehicles Delivered	6/30/2024	
Contract Completion Date	10/29/2024	

Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE (FY2022 Section 5311 89.73:10.27)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

This activity includes \$158,532 in FFY22 Section 5311 funding at the 89.73:10.27 match ratio for capital bus preventive maintenance costs. Please see attached POP for details. MATCH Matching funds will be provided from local sources. The source of matching funds is local taxes, contributions from local governments, and contract revenue. The match ratios are based upon U.S.C. 120(b)(2) as sliding scale is allowed. STIP: This project was originally included in the ODOT 2021-2024 STIP, key # 21922, Federally approved on 11/1/2019. The STIP was amended to move the funds to new STIP keys to reflect awarded projects and reduce this STIP key, key #21922, Amendment #21-24-2973, Federally approved on 1/31/2023.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$158,532
Local			\$18,145
Local/In-Kind			\$0

State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$176,677

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2021	
End Date	12/30/2023	

Budget Activity Line Item: 11.13.04 - BUY APPROX 1 LESS THAN 30-FT BUS FOR EXPANSION (FY2022 Section 5311 80:20)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.13.04	BUY <30-FT BUS FOR EXPANSION	BUY EXPANSION - CAPITAL BUS	1

Extended Budget Description

This ALI includes \$276,000 in FY2022 Section 5311 funds for the purchase of approximately one (1) 28-foot expansion bus fueled with diesel. Please see attached POP for details. MATCH The match ratio is 80% Federal, 20% Local. The source of matching funds is local taxes, contributions from local governments and contract revenue. USEFUL LIFE: The expected useful life for the <30ft expansion bus is 7 years or 200,000 miles. STIP This project was originally included in the ODOT 2021-2024 STIP, key # 21922, Federally approved on 11/1/2019. The STIP was amended to move the funds to new STIP keys to reflect awarded projects and reduce this STIP key, key #21922, Amendment #21-24-2973, Federally approved on 1/31/2023.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Diesel Fuel	New	C

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$276,000
Local			\$69,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$345,000

Milestone Name	Est. Completion Date	Description
Project Start Date	12/1/2021	
RFP/IFB Issue Date	6/1/2022	
Contract Award Date	9/30/2022	
First Vehicle Delivered	3/30/2024	
All Vehicles Delivered	3/30/2024	Vehicles delivered
Contract Completion Date	6/30/2024	Contract Complete

Budget Activity Line Item: 43.50.01 - TRAINING (FY2022 Section 5311 RTAP 100:00)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

This activity includes \$252,013 in FY 2022 Section 5311 RTAP funding at the 100:00 match ratio for rural transit assistance program training costs for the time period of 07/01/2022 to 12/30/2024. Please see attached POP for details. STIP: This project was originally included in the ODOT 2021-2024 STIP, key # 21922, Federally approved on 11/1/2019. The STIP was amended to move the funds to new STIP keys to reflect awarded projects including STIP key #23404, Amendment #21-24-2971, Federally approved on 1/31/2023.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$252,013
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$252,013

Milestone Name	Est. Completion Date	Description
Start Date	12/1/2022	Begin RTAP eligible activities
End Date	12/30/2024	End RTAP eligible activities

Budget Activity Line Item: 11.13.04 - BUY APPROX 1 LESS THAN 30-FT BUSES FOR EXPANSION (FY2022 Section 5311(f) 80:20)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.13.04	BUY <30-FT BUS FOR EXPANSION	BUY EXPANSION - CAPITAL BUS	1

Extended Budget Description

This ALI includes \$82,400 in FY2022 Section 5311(f) funds for the purchase of approximately one (1) less than 30-foot category D expansion vehicles fueled gas. Please see attached POP for details. MATCH The match ratio is 80% Federal, 20% Local. The source of matching funds is local taxes, contributions from local governments and contract revenue. The match ratios are consistent with the circular and identified in the ODOT's Adopted State Management Plan. USEFUL LIFE: The expected useful life for the 30ft expansion vehicles is 5 years and 150,000 miles. STIP This project was originally included in the ODOT 2021-2024 STIP, key # 21922, Federally approved on 11/1/2019. The STIP was amended to move the funds for this project to a new STIP key, key #23405, Amendment #21-24-2972, Federally approved on 1/31/2023.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$82,400
Local			\$20,600
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$103,000

Milestone Name	Est. Completion Date	Description
Project State Date	7/1/2021	
RFP/IFB Date	9/1/2021	
Contract Award	11/1/2021	
Vehicle Delivered	6/30/2024	
Contract Complete	12/31/2024	

Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE (FY2022 Section 5311(f) 80:20)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

This activity includes \$71,200 in FFY22 Section 5311 funding at the 80:20 match ratio for intercity bus preventive maintenance costs. Please see attached POP for details. MATCH Matching funds will be provided from local sources. The source of matching funds is local taxes, contributions from local governments, contract revenue, and donations. The match ratios are consistent with the circular and identified in the ODOT’s Adopted State Management Plan. STIP: This project was originally included in the ODOT 2021-2024 STIP, key # 21922, Federally approved on 11/1/2019. The STIP was amended to move the funds for this project to a new STIP key, key #23405, Amendment #21-24-2972, Federally approved on 1/31/2023.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$71,200
Local			\$17,800
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$89,000

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2021	
End Date	12/30/2023	

Budget Activity Line Item: 44.22.00 - GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING (FY2022 Section 5311(f) 80:20)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	44.22.00	GENERAL DEVELOPMENT/ COMPREHENSIVE PLANNING	METROPOLITAN PLANNING	0

Extended Budget Description

This activity includes \$1,118 in FFY22 Section 5311(f) funding at the 80:20 match ratio for a planning project to develop a transit development plan for intercity bus services. Please see attached POP for details. MATCH Match will be provided from local sources. The source of matching funds is local taxes, contributions from local governments, contract revenue, and donations. STIP This project was originally included in the ODOT 2021-2024 STIP, key # 21922, Federally approved on 11/1/2019. The STIP was amended to move the funds for this project to a new STIP key, key #23405, Amendment #21-24-2972, Federally approved on 1/31/2023.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,118
Local			\$280
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,398

Milestone Name	Est. Completion Date	Description
Start Date	7/30/2021	
End Date	10/30/2023	

Budget Activity Line Item: 30.09.01 - INTERCITY OPERATIONS (FY2022 Section 5311(f) 50:50)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

This activity includes \$1,799,501 in FFY22 Section 5311 funding at the 50:50 match ratio for intercity operations costs. Please see attached POP for details. MATCH Matching funds will be provided from local sources. The source of matching funds is local taxes, contributions from local governments, contract revenue, and donations. The match ratios are based upon circular 9040.1G as allowed on Appendix C, Page C-2 of 7. STIP This project was originally included in the ODOT 2021-2024 STIP, key # 21922, Federally approved on 11/1/2019. The STIP was amended to move the funds for this project to a new STIP key, key #23405, Amendment #21-24-2972, Federally approved on 1/31/2023.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,799,501
Local			\$1,799,501
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$3,599,002

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2021	
End Date	12/30/2023	

Budget Activity Line Item: 11.80.00 - STATE ADMINISTRATION-INDIRECT (FY2022 Section 5311 100:00)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	0

Extended Budget Description

This activity includes \$874,841 in FY 2022 Section 5311 funding at the 100:00 match ratio for state administration costs through the use of a Federally approved indirect cost rate for the time period of 07/01/2021 to 9/30/2024. STIP: This project was originally included in the ODOT 2021-2024 STIP, key # 21922, Federally approved on 11/1/2019. The STIP was amended to move the funds to new STIP keys to reflect awarded projects and add a new STIP key, key #23406, Amendment #21-24-2973, Federally approved on 1/31/2023.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$874,841
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$874,841

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2022	Start indirect program administration.
End Date	9/30/2024	End indirect program administration.

Budget Activity Line Item: 11.80.00 - STATE ADMINISTRATION-DIRECT (FY2022 Section 5311 100:00)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS	11.80.00	STATE OR PROGRAM	STATE / PROGRAM	0

ADMINISTRATION (610-00)

ADMINISTRATION

ADMINISTRATION

Extended Budget Description

This activity includes \$ 874,842 in FY 2022 Section 5311 funding at the 100:00 match ratio for state administration costs through the use of a Federally approved direct cost rate for the time period of 07/01/2021 to 9/30/2024. STIP: This project was originally included in the ODOT 2021-2024 STIP, key # 21922, Federally approved on 11/1/2019. The STIP was amended to move the funds to new STIP keys to reflect awarded projects and add a new STIP key, key #23406, Amendment #21-24-2973, Federally approved on 1/31/2023.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$874,842
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$874,842

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2022	Start ODOT program administration.
End Date	9/30/2024	End ODOT program administration

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE ADMINISTRATION-INDIRECT (FY2022 Section 5311 100:00)(00)	0	\$874,841.00	\$874,841.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE ADMINISTRATION-DIRECT (FY2022 Section 5311 100:00)(00)	0	\$874,842.00	\$874,842.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date

Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING (FY2022 Section 5311 RTAP 100:00)(00)	0	\$252,013.00	\$252,013.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description

Date

Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.13.04	BUY APPROX 1 LESS THAN 30-FT BUSES FOR EXPANSION (FY2022 Section 5311(f) 80:20)(00)	1	\$82,400.00	\$103,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.7A.00	PREVENTIVE MAINTENANCE (FY2022 Section 5311(f) 80:20)(00)	0	\$71,200.00	\$89,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description
 Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description
 Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	44.22.00	GENERAL DEVELOPMENT/ COMPREHENSIVE PLANNING (FY2022 Section 5311(f) 80:20)(00)	0	\$1,118.00	\$1,398.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description
 Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description
 Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	INTERCITY OPERATIONS (FY2022 Section 5311(f) 50:50)(00)	0	\$1,799,501.00	\$3,599,002.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.13.04	BUY APPROX 1 LESS THAN 30-FT BUS FOR EXPANSION (FY2022 Section 5311 80:20)(00)	1	\$276,000.00	\$345,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that

can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.11	ACQUIRE APPROX 2 SUPPORT VEHICLES (FY2022 Section 5311 80:20)(00)	2	\$47,644.00	\$59,555.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE (FY2022 Section 5311 89.73:10.27)(00)	0	\$158,532.00	\$176,677.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit

authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.02	OPERATING (FY2022 Section 5311 56.08:43.92)(00)	0	\$6,411,765.00	\$11,486,961.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE PLANNING & RESEARCH (441-00)	44.22.00	GENERAL DEVELOPMENT/ COMPREHENSIVE PLANNING (FY2022 Section 5311 80:20)(00)	0	\$116,000.00	\$145,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION (FY2022 Section 5311 89.73:10.27)(00)	0	\$1,478,633.00	\$1,647,870.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

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Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.13.03	BUY APPROX 2 30-FT BUSES FOR EXPANSION (FY2022 Section 5311 80:20)(00)	2	\$176,800.00	\$221,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 05: Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation

vehicles, facilities or structures, or upgrading to current standards.

Date Description	Date
Class IIc CE Approved	3/21/2022

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - STATION/STOPS/TERMINALS (113-00)	11.33.10	CONSTRUCT APPROX 3 BUS PASSENGER SHELTERS AND AMENITIES (FY2022 Section 5311(f) 80:20)(00)	3	\$582,035.00	\$727,544.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.13.02	BUY APPROX 1 35-FT BUSES FOR EXPANSION (FY2022 Section 5311 80:20)(00)	1	\$120,000.00	\$150,000.00

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Annette McKelvey

Comment Type DOL Review for Information

Date 7/13/2023

Comment The Federal Transit Administration (FTA) requests that the U.S. Department of Labor undertake all of the steps necessary to perform its certification for this grant application. FTA requests that DOL complete its referral and review within 30 days. Please advise us of any 40 U.S.C. Section 5333(b) terms and conditions to be included in the grant.

Application Review Comments

Comment By Danielle Casey

Comment Type Pre-Award Manager Returns Application

Date 3/1/2023

Comment Returning to recipient for edits and revisions. Notes included in email dated 3/1/2023.

Comment By Annette McKelvey

Comment Type Pre-Award Manager Returns Application

Date 6/30/2023

Comment Returning for edits provided via separate email.

Application Review Comments

Comment By Christopher Macneith

Comment Type Application Details

Date 3/29/2023

Comment Oregon Transportation Department must comply with all applicable Federal laws and regulations related to this project, including the ADA Standards for Transportation Facilities, based on the U.S. Access Board's ADA Accessibility Guidelines. Found here: <http://www.access-board.gov/guidelines-and-standards/transportation/facilities/ada-standards-for-transportation-facilities> Specifically, Oregon Transportation Department must comply with the ADA Standards for Transportation Facilities in the construction/renovation for the following project: - This application includes \$13,071,311 in FY 2022 Section 5311 funding and \$252,013 in FY2022 Section 5311 RTAP funds for rural operations, preventive maintenance, project administration, vehicles, equipment, intercity operations, transit planning, rural training assistance, and direct and indirect state administration costs. Total obligation \$13,323,324. Remainder to be obligated \$4,425,520. The following is a non-exhaustive list of ADA standards that Oregon Transportation Department must comply with when completing this project: Requirements to Remember for ADA Compliance in Construction Projects The ADA Standards issued by the Department of Transportation (DOT) apply to facilities used by state and local governments to provide designated public transportation services, including bus stops and stations, and rail stations. Other types of facilities covered by the ADA are subject to

similar ADA Standards issued by the Department of Justice. Both the DOT and DOJ standards are based on the United States Access Board ADA Accessibility Guidelines (ADAAG). DOT's ADA Standards (2006) are consistent with the Access Board's updated ADA (and ADAAG) guidelines but includes a few additional requirements concerning:

- Location of Accessible Routes (206.3)
- Detectable Warnings on Curb Ramps (406.8)
- Bus Boarding and Alighting Areas (810.2.2)
- Rail Station Platforms (810.5.3)

The complete ADA Standards for Transportation Facilities can be found at the US Access Board Website: (ADA Standards for Transportation Facilities) Requirements to Remember for: New Construction of Facilities Sixty percent of all public entrances to the facility must be accessible. If there are only two entrances, both must be accessible. (DOT ADA Standard 206.4.1.) For rail projects, no flange way gap can be greater than 2. 5" where passenger circulation paths cross tracks at grade (i.e. a street-level pedestrian crossing over streetcar tracks). (DOT ADA Standard 810.10.) Accessible routes that coincide with, or are located in the same area, as general circulation paths and elements such as ramps, elevators, and fare vending and collection must be placed so as to minimize the distance that wheelchair users and other persons who cannot climb steps must travel in comparison to the general public. (DOT ADA Standard 206.3.) Curb ramps must have detectable warnings. (DOT ADA Standard 406.8.) Bus boarding and alighting areas must be in compliance with the ADA-ABA Guidelines (Section 810.2), which address surfaces (sturdy), dimensions (96" long x 60" wide); connection to sidewalks, streets and pedestrian paths; slope (not steeper than 1:48); signs; and public address systems. (DOT ADA Standard 810.2.) Station platforms must be coordinated with the vehicle floor height. (DOT ADA Standard 810.5.3.) Requirements to Remember for: Alterations or Additions to Facilities Altered or added portions of the facility must be made accessible. (DOT ADA Standard 201 and DOT ADA Regulation 49 C.F.R. 37.43(a)(1).) The path of travel to the altered or added portion of the facility must be made accessible, to the maximum extent feasible. (DOT ADA Regulation 49 C.F.R. 37.43(a)(2) and DOT ADA Standard 202.3.) If the path of travel cannot be made accessible, the grantee must submit to FTA an analysis demonstrating that the cost of making the path of travel accessible is disproportionate to (i.e., > 20%) the cost of the alterations or additions to the primary function area. (DOT ADA Standard 202.4 and DOT ADA Regulation 49 C.F. R. 37.43(e)(1).) If the path of travel cannot be made accessible, the grantee must submit to FTA an analysis demonstrating that site-specific conditions prevent you from making the path of travel accessible. Include relevant diagrams and maps. (DOT ADA Standard 202.4 and DOT ADA Regulation 49 C.F.R. 37.43(b).) Requirements to Remember for: FTA-assisted vehicle purchases: Only those transit vehicle manufacturers listed on FTA's certified list of Transit Vehicle Manufacturers, or that have submitted a goal methodology to FTA that have been approved or has not been disapproved, at the time of solicitation are eligible to bid per 49 CFR Part 26.49(a)(1). As your agency undergoes the procurement process for vehicles, please ensure that you are in compliance with these requirements and verifying that any manufacturers bidding on the contract have so complied. Please find linked here a list of transit vehicle manufacturers (TVMs) that have DBE programs and goals which are FTA-approved. Therefore, these TVMs are approved to bid on and be awarded FTA-assisted vehicle contracts. This list is regularly updated by FTA and should be used as reference for your upcoming vehicle purchases, but if you do not see a TVM on the list and are under the impression that it had an FTA-approved program, please contact me to confirm. Effective November 2014, FTA recipients are required to submit, within 30 days of making an award, the name of the successful bidder and the total dollar value of the contract. Recipients must use the online Transit Vehicle Award Reporting Form [external link] to report the required information on transit vehicle procurement awards. For more information on the TVM program requirements, please refer to the TVM webpage. The link to the electronic reporting form may also be found on the list of eligible TVMs. The information provided above is intended as technical assistance and applies only to the project as described. Should the project scope change or new information on the project be provided, FTA may require a re-evaluation of the

project information as it relates to ADA and require additional information. This confirmation is not an express or implied promise of project compliance with the ADA.