

Application

Federal Award Identification Number (FAIN)	OK-2023-029-00
Temporary Application Number	6938-2023-4
Award Name	NE Oklahoma Tribal Transit Consortium FY2022 Sec 5311(c) Discretionary On-Demand EXPANSION Project
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	N/A
Original Period of Performance End Date	6/30/2025
Current Period of Performance End Date	N/A Revision #: N/A

Part 1: Recipient Information

Name: EASTERN SHAWNEE TRIBE OF OKLAHOMA

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
6938	Indian Tribe	EASTERN SHAWNEE TRIBE OF OKLAHOMA	CEJGR9KUE6U3	605416460

Location Type	Address	City	State	Zip
Headquarters	12755 S 705 RD	WYANDOTTE	OK	74370
Physical Address	12755 S 705 RD	WYANDOTTE	OK	74370
Mailing Address	12755 S 705 RD	WYANDOTTE	OK	74370

Union Information

There are no union contacts for this application

Part 2: Application Information

Title: NE Oklahoma Tribal Transit Consortium FY2022 Sec 5311(c) Discretionary On-Demand EXPANSION Project
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FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
OK-2023-029-00	Final Concurrence / Reservation	Grant	Region 6	5/18/2023	5/18/2023	No

Application Executive Summary

FY2022 competitive award D2023-TRTR-018 amount \$337,417, 100% federal funded to purchase Expanded On-demand software and implement the expansion on-demand transit services. Part 2 of 2 on-demand project.

The proposed Northeast Oklahoma Tribal Transit Consortium (NTTC) On-Demand Transit Project (hereinafter referred to as NTTC On-Demand) seeks to expand and upgrade its existing on-demand, shared ride public transportation services in Ottawa County, OK, and provide improved service to members of the ESTOO, NTTC tribal members, and the general public.

The proposed project features an existing partnership between ESTOO, NTTC, and Pelivan Transit to innovatively grow existing public transportation services in Ottawa County. In early 2021, and with support from the FY2021 TTP, NTTC/Pelivan Transit successfully launched NTTC On-Demand which replaced previous 24+ hour notice demand response services with spontaneous on-demand shared ride services Monday to Friday, 5pm-10pm and Saturdays from 10am-2pm. The NTTC On-Demand program allows customers to seamlessly book rides, track vehicles in real-time, pay for trips, and troubleshoot any issues all on an App. For those who are either unable to or unfamiliar accessing a mobile app, services are available by telephone through the regional MMC (one-call/one-click), TDD/TTY/Oklahoma Relay (hearing impaired/deaf citizens), and in-person at the Miami regional office. Unbanked or underbanked customers are also able to pay for services either through a call to the MMC or in-person/in-vehicle.

Over the past year, NTTC On-Demand has become highly utilized by the community and supports individuals in accessing jobs, schools, hospitals and other critical resources, however the current service is not equipped to meet demand. To meet growing community needs and ensure that all individuals can easily access this service, NTTC On-Demand seeks funding through the FY2022 TTP to capitalize on this initial success, acquire improved technology for all 35 vehicles, and expand service hours to include daytime trips. This will ensure that all vehicles are able to dynamically respond to ride requests and meet growing demand.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is not using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

The Northeast Oklahoma Tribal Transit Consortium (NTTC) On-Demand Transit project, operated by Pelivan Transit and known as NTTC On-Demand, seeks funding for the expansion and upgrading of on-demand, rural shared ride public transportation services for tribal residents and all citizens of Ottawa County, Oklahoma (OK). The proposed NTTC On-Demand project reflects a longstanding partnership between Eastern Shawnee Tribe of Oklahoma (ESTOO), the NTTC, and Pelivan Transit (operated by Grand Gateway Economic Development Association) and will build on the initial success of the program, which was launched with the support of last years (FY2021) Tribal Transit Program (TTP). The following is an overview of services provided and areas served.

Activities to be performed:

As the FTA TTP grant applicant, ESTOO will contract with NTTC/Pelivan Transit to expand its on-demand shared ride program by adding upgraded technology and increasing service hours to include daytime trips. Pelivan Transit will continue to operate these expanded services utilizing NTTC On-Demand resources, including 4 ADA lift-equipped vehicles, staff, innovative technology, and support services in compliance with all FTA and ODOT policies and regulations. With this funding, the proposed project will be equipped to better provide transit services for tribal citizens in Ottawa County, OK, population 30,285, including 6, 147 (20.3%) NTTC Tribal Residents.

This expansion will also feature the introduction of a brand new cloud-based platform which will allow NTTC to seamlessly plug its on-demand transit software into the existing fleet, enabling NTTC to operate the service using Pelivan resources, including drivers, vehicles, and live support staff.

Expected outcomes:

Over the past year, NTTC On-Demand has become highly utilized by the community and supports individuals in accessing jobs, schools, hospitals and other critical resources, however the current service is not equipped to meet demand. To meet growing community needs and ensure that all individuals can easily access this service, NTTC On-Demand seeks funding through the FY2022 TTP to capitalize on this initial success, acquire improved technology for all 35 vehicles, and expand service hours to include daytime trips. This will ensure that all vehicles are able to dynamically respond to ride requests and meet growing demand.

Intended beneficiaries:

The proposed NTTC On-Demand transit services will serve all tribal and citizens across Ottawa County,

OK. Bordering the States of Missouri and Kansas, Ottawa County covers 485 square miles and is home to 30,285 residents (2020 US Census), including 6,147 (20.3%) Native Americans, 5,481 (18.1%) senior citizens (greater than age 65), 4,270 (14.8%) persons with disabilities, and 2,192 veterans (7.2%). For a service area map of Ottawa County, see Attachment B. Ottawa County has 2 cities and 6 towns, including Wyandotte (ESTOO headquarters) and Miami (county seat - largest city in the county), which serves as the central economic generator hub and is home to education, employment, healthcare, shopping, recreation, and other life interests.

Subrecipient Activities:
None

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Karen	Allen	Accounting Director	kallen@estoo.net	(918) 666-5151 1031
Robert	Sharpe	Transportation Program Specialist	robert.sharpe@dot.gov	(817) 978-0577

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Competitive	5311-1C	20509	\$337,417
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$337,417

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
OK-2023-029-01-00	600-00 (600-A1) OTHER PROGRAM COSTS	\$337,417.00	\$0.00	\$337,417.00	0
OK-2023-029-01-00	11.42.08 ACQUIRE - ADP SOFTWARE	\$190,010.00	\$0.00	\$190,010.00	0

OK-2023-029-01-00	11.79.00	PROJECT ADMINISTRATION	\$147,407.00	\$0.00	\$147,407.00	0
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Discretionary Allocations

Discretionary ID	Project Title	Amount Applied	FAIN	Congressional Release Date
D2023-TRTR-018	Eastern Shawnee Tribe of Oklahoma on behalf of Northeast Oklahoma Tribal Transit Consortium On-Demand Transit Project Expansion	\$337,417	OK-2023-029-00	

Part 3: Project Information

Project Title: NTTC On Demand Expansion

Project Number	Temporary Project Number	Date Created	Start Date	End Date
OK-2023-029-01-00	6938-2023-4-P1	5/18/2023	11/30/2023	12/31/2024

Project Description

As the FTA TTP grant applicant, ESTOO will contract with NTTC/Pelivan Transit to expand its on-demand shared ride program by adding upgraded technology and increasing service hours to include daytime trips. Pelivan Transit will continue to operate these expanded services utilizing NTTC On-Demand resources, including 4 ADA lift-equipped vehicles, staff, innovative technology, and support services in compliance with all FTA and ODOT policies and regulations. With this funding, the proposed project will be equipped to better provide transit services for tribal citizens in Ottawa County, OK, population 30,285, including 6,147 (20.3%) NTTC Tribal Residents.

This expansion will also feature the introduction of a brand new cloud-based platform which will allow NTTC to seamlessly plug its on-demand transit software into the existing fleet, enabling NTTC to operate the service using Pelivan resources, including drivers, vehicles, and live support staff.

Project Benefits

The proposed NTTC On-Demand transit services will serve all tribal and citizens across Ottawa County, OK. Bordering the States of Missouri and Kansas, Ottawa County covers 485 square miles and is home to 30,285 residents (2020 US Census), including 6,147 (20.3%) Native Americans, 5,481 (18.1%) senior citizens (greater than age 65), 4,270 (14.8%) persons with disabilities, and 2,192 veterans (7.2%). For a service area map of Ottawa County, see Attachment B. Ottawa County has 2 cities and 6 towns, including Wyandotte (ESTOO headquarters) and Miami (county seat - largest city in the county), which serves as the central economic generator hub and is home to education, employment, healthcare, shopping, recreation, and other life interests.

Additional Information

None provided.

Location Description

The proposed NTTC On-Demand transit services will serve all tribal and citizens across Ottawa County, OK. Bordering the States of Missouri and Kansas, Ottawa County covers 485 square miles and is home to 30,285 residents (2020 US Census), including 6,147 (20.3%) Native Americans, 5,481 (18.1%) senior citizens (greater than age 65), 4,270 (14.8%) persons with disabilities, and 2,192 veterans (7.2%). For a service area map of Ottawa County, see Attachment B. Ottawa County has 2 cities and 6 towns, including Wyandotte (ESTOO headquarters) and Miami (county seat - largest city in the county), which serves as

the central economic generator hub and is home to education, employment, healthcare, shopping, recreation, and other life interests.

Project Location (Urbanized Areas)

UZA Code	Area Name
400000	Oklahoma

Congressional District Information

State	District	Representative
Oklahoma	2	Josh Brecheen

Program Plan Information

STIP/TIP

Date: Not Provided

Description: STIP/ TIP is not applicable for Section 5311c competitive.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Competitive	5311-1C	20509	\$337,417
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$337,417

Project Budget

Project	Budget Item	FTA	Non-	Total	Quantity
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Number			Amount	FTA Amount	Eligible Amount	
OK-2023-029-01-00	600-00 (600-A1)	OTHER PROGRAM COSTS	\$337,417.00	\$0.00	\$337,417.00	0
OK-2023-029-01-00		11.42.08 ACQUIRE - ADP SOFTWARE	\$190,010.00	\$0.00	\$190,010.00	0
OK-2023-029-01-00		11.79.00 PROJECT ADMINISTRATION	\$147,407.00	\$0.00	\$147,407.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.79.00	PROJECT ADMINISTRATION	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

Project administration on demand upgrade

- Project Management. A total of \$147,407 in federal funds to support the project's overall management provided by Pelivan Transit. This budgeted amount will assist Pelivan Transit to employ a part-time project manager to oversee all aspects of the project's implementation and success.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Competitive	5311-1C	20509	\$147,407
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$147,407

Milestone Name	Est. Completion Date	Description
Start Date Project Administration upgrade	12/31/2023	Administration costs on demand technology, training, etc.
End Date Planning on demand upgrade	12/31/2024	Administration to add upgraded technology and increased service hours

Budget Activity Line Item: 11.42.08 - ACQUIRE - ADP SOFTWARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.08	ACQUIRE - ADP SOFTWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Upgrade on demand software

- Technology. A total of \$190,010 in federal funds to support the design, implementation, data storage, reporting, staff training, and other readiness costs for the NTTC On-Demand project's mobile app and website technologies.

Estimated useful life for software is 5 years

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Competitive	5311-1C	20509	\$190,010
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$190,010

Milestone Name	Est. Completion Date	Description
Award contract on Demand software	11/30/2023	Purchase on Demand Software
Start Date Software training and upgrades	12/31/2023	Upgrade on-demand software features
End Date Software upgrade	12/31/2024	Mobile app; website - upgrade service

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.79.00	PROJECT ADMINISTRATION	0	\$147,407.00	\$147,407.00
OTHER PROGRAM COSTS (600-00)	11.42.08	ACQUIRE - ADP SOFTWARE	0	\$190,010.00	\$190,010.00

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Robert Sharpe

Comment Type DOL Review for Information

Date 7/18/2023

Comment This grant application is being sent to DOL for information purposes only.