

Application

Federal Award Identification Number (FAIN)	NH-2021-017-01
Temporary Application Number	1385-2021-5
Award Name	SFY 2022-2023 5311 Grant
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	9/8/2021
Original Period of Performance End Date	6/30/2023
Current Period of Performance End Date	6/30/2023 Revision #: 0

Part 1: Recipient Information

Name: TRANSPORTATION, NEW HAMPSHIRE DEPARTMENT OF

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1385	State Agency	NEW HAMPSHIRE DEPARTMENT OF TRANSPORTATION	DMA7LGZ3RMT1	808591697

Location Type	Address	City	State	Zip
Headquarters	107 N MAIN ST RM 208	CONCORD	NH	033014951
Physical Address	7 HAZEN DR	CONCORD	NH	03301
Mailing Address	7 HAZEN DR	CONCORD	NH	03302

Union Information

There are no union contacts for this application

Part 2: Application Information

Title: SFY 2022-2023 5311 Grant

FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
NH-2021-017-01	Final Concurrence / Reservation	Grant	Region 1	4/24/2023	4/24/2023	No

Application Executive Summary

This amendment is to request Section 5311 funds apportioned to New Hampshire in FY 2021 in the amount of \$1,135,456.00 and will include funding for intercity providers and RTAP funding for all 5311 agencies per the following breakdown:

FFY 2021 Rural apportionment carryover- \$689,959.00
FFY 2021 RTAP apportionment carryover - \$133,271.00
FFY 2022 RTAP apportionment - \$155,184.00
FFY 2023 RTAP apportionment- \$157,042.00
Total FFY 2021 apportionment \$1,135,456.00

Purpose: The purpose of this amendment is to provide the state of New Hampshire and its subrecipients operating assistance, eligible capital projects, and for the rural transit assistance program (RTAP) for the state and its subrecipients.

Application amendment Breakdown by project.

Project #2 Intercity increased by \$689,959 from \$690,533 to \$1,380,492.

Added Project #4 RTAP FFY 2021 in the amount of \$133,271.

Added Project #5 RTAP FFY 2022 (\$155,184) and 2023 (\$157,042) for a total project amount of \$312,226.

For a total application amendment amount of \$1,135,456

Activities to be Performed: Funds will be used to cover eligible operating expenses such as driver salaries, fuel, items having a useful life of less than one year, and preventive maintenance, in order to continue transit operations. Funds will also be used for training, technical assistance, and state administration.

Expected Outcomes: Continued safe and effective operation of transit services for rural and non-urbanized areas of New Hampshire.

Intended Beneficiaries: New Hampshire State transit agencies and citizens in the rural and non-urbanized areas of the state.

Subrecipient Activities: Five rural agencies will receive technical assistance, along with one intercity bus operator that will receive operating and technical assistance.

Rural providers:

- Advance Transit
- Southwestern Community Services
- Community Action of Belknap-Merrimack County
- Tri-County Community Action Program
- VNA @ HCS

Intercity provider:

- Concord Coach Lines

Activities in this grant began on July 1, 2021, and will continue through the Period of Performance End Date. Per ARP the activities in this application are not required to be programmed in the Long-Range Transportation Plan or Statewide Transportation Improvement Program.

The Recipient (NHDOT) agrees that if it receives Federal funding from the Federal Emergency Management Agency (FEMA) or through a pass-through entity through the Robert T. Stafford Disaster Relief and Emergency Assistance Act, a different Federal agency, or insurance proceeds for any portion of a project activity approved for FTA funding under this Grant Agreement, it will provide written notification to FTA, and reimburse FTA for any Federal share that duplicates funding provided by FEMA, another Federal agency, or an insurance company.

NHDOT executed the FY23 Certifications and Assurances in TRAMS on 02/16/2023. All activities are programmed in the current NH STIP. The NHDOT is current with all Civil Rights Requirements and FTA annual certifications. All administrative and statutory requirements have been met in accordance with the 5311Formula Grants for Rural Areas, as articulated in FTA Circular 9040.1G.

NHDOT requests \$8,415,691 of Section 5311 funds apportioned to New Hampshire in FY2019, 2020, and 2021. This grant will include funding for Rural transit providers, Intercity providers, and State Administration per the following breakdown:

Project 1: RURAL

FFY2019 Apportionment Carryover \$362,726
FFY2020 Apportionment \$3,452,666
FFY2021 Apportionment \$3,449,794
TOTAL RURAL APPORTIONMENT \$7,265,186

Project 1(Rural) Scope: Funds will be utilized for six 5311 rural transit services and will support project administration, capital preventive maintenance and operating assistance for State Fiscal Year 2022. The subrecipients that will benefit from this project include Advance Transit, Community Action Program Belknap-Merrimack Counties, VNA at HCS, Southwestern Community Services, and Tri-County Community Action Program (branded as North Country Transit and Carroll County Transit). This project will also support capital ADA paratransit service for three subrecipients including, Advance Transit, VNA@ HCS, and Community Action Program for Belknap-Merrimack Counties.

Project 2: INTERCITY

FFY2020 Apportionment \$690,533
TOTAL INTERCITY: \$690,533

Project 2 (Intercity) Scope: An RFP for continued intercity bus services providing connections from regions Littleton and Berlin-North Conway to Concord is envisioned, with expansion of services also being considered consistent with priorities identified in the last intercity bus consultation in 2018 as documented in 2019's Statewide Strategic Transit Assessment (SSTA).

Project 3: STATE ADMINISTRATION

FFY2021 Apportionment \$459,972

Project 3 (State Admin) Scope: NHDOT will require the full 10% apportionment set-aside for program administration.

RTAP will not be requested in this grant.

NHDOT executed the FY21 Certifications and Assurances in TRAMS on 2/19/2021. All activities are programmed in the current NH STIP. The NHDOT is current with all Civil Rights Requirements and FTA annual certifications. All administrative and statutory requirements have been met in accordance with the 5311Formula Grants for Rural Areas, as articulated in FTA Circular 9040.1G.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is not using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

Yes, this Grant will use Lapsing Funds.

Will indirect costs be applied to this application?

This award is applying an approved Indirect cost rate(s).

Indirect Rate Details: Indirect costs will be applied to expenses incurred by NHDOT, e.g., for processing invoices. The exact amount of indirect costs is unknown. NHDOT's approved rate is 10%, which is based on a pre-determined rate rather than being de minimus. Approval occurred on 4/27/2020 via FHWA.

Requires E.O. 12372 Review

Yes, this application requires E.O. 12372 Review

State Application ID: 1385

Date Received by State: 4/30/2021 8:00 PM EDT

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

Purpose: The purpose of this amendment is to provide the state of New Hampshire and its subrecipients operating assistance, eligible capital projects, and for the rural transit assistance program (RTAP) for the state and its subrecipients.

Activities to be performed:

Activities to be Performed: Funds will be used to cover eligible operating expenses such as driver salaries, fuel, items having a useful life of less than one year, and preventive maintenance, in order to continue transit operations. Funds will also be used for training, technical assistance, and state administration.

Expected outcomes:

Expected Outcomes: Continued safe and effective operation of transit services for rural and non-urbanized areas of New Hampshire.

Intended beneficiaries:

Intended Beneficiaries: New Hampshire State transit agencies and citizens in the rural and non-urbanized areas of the state.

Subrecipient Activities:

Five rural agencies will receive technical assistance, along with one intercity bus operator that will also

receive operating assistance. rural agencies will receive capital funding for the purchase of equipment.

Rural providers:

- Advance Transit
- Southwestern Community Services
- Community Action of Belknap-Merrimack County
- Tri-County Community Action Program
- VNA @ HCS

Intercity provider:

- Concord Coach Lines

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Fred	Butler	Public Transportation Administrator	frederick.j.butler@dot.nh.gov	(603) 271-2565
Ari	Ofsevit	TRANSPORTATION PROGRAM SPECIALIST	ari.ofsevit@dot.gov	(617) 494-2792

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$9,551,147
Local			\$5,280,931
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$14,832,078

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NH-2021-017-01-01	117-00 OTHER CAPITAL ITEMS (BUS) (117-A2)	\$1,939,195.00	\$484,799.00	\$2,423,994.00	0
NH-2021-	11.7A.00 PREVENTIVE	\$1,244,208.00	\$311,052.00	\$1,555,260.00	0

017-01-01		MAINTENANCE					
NH-2021-017-01-01	11.7C.00	NON FIXED ROUTE ADA PARATRANSIT SERVICE	\$694,987.00	\$173,747.00	\$868,734.00		0
NH-2021-017-01-01	300-00 (300-A3)	OPERATING ASSISTANCE	\$2,778,856.00	\$2,778,856.00	\$5,557,712.00		0
NH-2021-017-01-01	30.09.01	UP TO 50% FEDERAL SHARE	\$2,778,856.00	\$2,778,856.00	\$5,557,712.00		0
NH-2021-017-01-01	620-00 (620-A1)	PROJECT ADMINISTRATION	\$2,547,135.00	\$636,784.00	\$3,183,919.00		0
NH-2021-017-01-01	11.79.00	PROJECT ADMINISTRATION	\$2,547,135.00	\$636,784.00	\$3,183,919.00		0
NH-2021-017-02-01	300-00 (300-A4)	OPERATING ASSISTANCE	\$1,380,492.00	\$1,380,492.00	\$2,760,984.00		0
NH-2021-017-02-01	30.09.01	UP TO 50% FEDERAL SHARE	\$1,380,492.00	\$1,380,492.00	\$2,760,984.00		0
NH-2021-017-03-01	610-00 (610-A5)	STATE / PROGRAMS ADMINISTRATION	\$459,972.00	\$0.00	\$459,972.00		0
NH-2021-017-03-01	11.80.00	STATE OR PROGRAM ADMINISTRATION	\$459,972.00	\$0.00	\$459,972.00		0
NH-2021-017-04-01	435-00 (435-A6)	RURAL TRANSIT ASST PROGRAM	\$133,271.00	\$0.00	\$133,271.00		0
NH-2021-017-04-01	43.50.01	TRAINING	\$33,271.00	\$0.00	\$33,271.00		0
NH-2021-017-04-01	43.50.02	TECHNICAL ASSISTANCE	\$100,000.00	\$0.00	\$100,000.00		0
NH-2021-017-05-01	435-00 (435-A7)	RURAL TRANSIT ASST PROGRAM	\$312,226.00	\$0.00	\$312,226.00		0
NH-2021-017-05-01	43.50.02	TECHNICAL ASSISTANCE	\$312,226.00	\$0.00	\$312,226.00		0

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: Section 5311 Rural - Project Admin, Cap PM, Cap ADA, and Operating
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Project Number	Temporary Project Number	Date Created	Start Date	End Date
NH-2021-017-01-01	1385-2021-5-P1	4/24/2023	7/1/2021	6/30/2022

Project Description

The purpose of this project is to provide State Fiscal Year 2022 Section 5311 funding for project administration, capital preventative maintenance, capital ADA (for 3/4 mile ADA paratransit service for fixed routes), and operating assistance to provide and sustain ridership for six (6) transportation services in rural areas of NH. Grant funds from FFY2019, FFY2020, and FFY2021 total \$7,265,186.00. (See executive summary for breakdown). The required match, 20% for project administration and capital expenses and 50% for operating, will be provided by each subrecipient in the form of cash match. All transportation services are fully ADA accessible.

Project Benefits

Funding for project administration, capital preventative maintenance, capital ADA, and operating is vital to the provision of public transit service in NH, and will help ensure continuity of operations for five rural transit providers (six branded services) for the next state fiscal year.

Additional Information

Advance Transit provides fixed route public transit service (w/ complementary paratransit) in the Greater Hanover-Lebanon area.

Community Action Program Belknap-Merrimack Counties provides fixed route transportation service (w/ complementary paratransit) in City of Concord and neighboring towns in Merrimack County.

VNA at HCS provides fixed route public transit services (w/ complementary paratransit) in the City of Keene.

Southwestern Community Services provides deviated fixed route public transit service in the Towns of Claremont, Newport and Charlestown in Sullivan County, and is on track to expand services to Lebanon by the end of 2021.

Tri-County Community Action Program provides deviated fixed route and demand responsive public transportation services in Berlin-Gorham, Lancaster-Whitefield-Littleton, and northern Coos County.

Carroll County Transit's buses provide demand responsive public transportation in southern Carroll County.

All transportation services are fully ADA accessible.

Location Description

This project will affect rural towns throughout NH.

Project Location (Urbanized Areas)

UZA Code	Area Name
330000	New Hampshire

Congressional District Information

State	District	Representative
New Hampshire	2	Ann M Kuster
New Hampshire	1	Chris Pappas

Program Plan Information

STIP/TIP

Date: 5/11/2021

Description: State programmatic project for 5311 program. Note the attachment is page 67 or the 98-page document.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$7,265,186
Local			\$3,900,439
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$11,165,625

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NH-2021-017-01-01	117-00 OTHER CAPITAL ITEMS (BUS) (117-A2)	\$1,939,195.00	\$484,799.00	\$2,423,994.00	0
NH-2021-017-01-01	11.7A.00 PREVENTIVE MAINTENANCE	\$1,244,208.00	\$311,052.00	\$1,555,260.00	0
NH-2021-017-01-01	11.7C.00 NON FIXED ROUTE ADA PARATRANSIT SERVICE	\$694,987.00	\$173,747.00	\$868,734.00	0
NH-	300- OPERATING ASSISTANCE	\$2,778,856.00	\$2,778,856.00	\$5,557,712.00	0

2021-017-01-01	00 (300-A3)						
NH-2021-017-01-01		30.09.01	UP TO 50% FEDERAL SHARE	\$2,778,856.00	\$2,778,856.00	\$5,557,712.00	0
NH-2021-017-01-01	620-00 (620-A1)		PROJECT ADMINISTRATION	\$2,547,135.00	\$636,784.00	\$3,183,919.00	0
NH-2021-017-01-01		11.79.00	PROJECT ADMINISTRATION	\$2,547,135.00	\$636,784.00	\$3,183,919.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	0

Extended Budget Description

Project Administration to assist five subrecipients (six services) for the period July 1, 2021 to June 30, 2022. Any unexpended grant funds at the end of the SFY 2022 contract period will be utilized at the start of the subsequent contract period. Project administration expenses include, but are not limited to: administrative salaries and wages, security services, training, office supplies, and professional and technical services. The five subrecipients include: Advance Transit, Community Action Program Belknap-Merrimack Counties, VNA at HCS, Southwestern Community Services, and Tri-County Community Action Program (branded as North Country Transit and Carroll County Transit).

All non-federal match related to this ALI will be in the form of cash match provided by the five subrecipients listed above.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,547,135
Local			\$636,784
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0

Adjustment	\$0
Total Eligible Cost	\$3,183,919

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2021	Project Administration to assist five subrecipients for the period July 1, 2021, to June 30, 2022. Advance Transit, Community Action Program Belknap-Merrimack Counties, VNA at HCS, Southwestern Community Services, and Tri-County Community Action Program for North Country Transit and Carroll County Transit.
End Date	6/30/2022	Anticipated date of project closure based on subrecipient contract end dates prior to that date.

Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

Capital Preventative Maintenance to assist five subrecipients maintain their assets in a state of good repair through SFY2022. Any unexpended grant balance at the end of the SFY2022 contract period will be utilized at the start of the subsequent contract period.

The agencies will use these funds for preventive maintenance of vehicle fleets, equipment, and facilities as listed in Appendix E in Circular 9030.1E. Preventative maintenance will be performed by each agency. Any unexpended grant funds at the end of the SFY 2022 contract period will be utilized at the start of the subsequent SFY 2023 contract period. Local match is provided by the five agencies through a combination of sponsorships, donations, local and local funding.

Five subrecipients include:

- Advance Transit
- Community Action Program Belknap-Merrimack Counties (Concord Area Transit)
- VNA at HCS (Keene City Express)
- Southwestern Community Services (Sullivan County Transportation)
- Tri-County Community Action Program (North Country Transit and Carroll County Transit)

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,244,208
Local			\$311,052
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0

Transportation Development Credit	\$0
Adjustment	\$0
Total Eligible Cost	\$1,555,260

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2021	Capital Preventative Maintenance to assist five subrecipients for the period July 1, 2021, to June 30, 2022. Advance Transit, Community Action Program Belknap-Merrimack Counties, VNA at HCS, Southwestern Community Services, and Tri-County Community Action Program for North Country Transit and Carroll County Transit.
End Date	6/30/2022	Anticipated date of project closeout based on contract end dates.

Budget Activity Line Item: 11.7C.00 - NON FIXED ROUTE ADA PARATRANSIT SERVICE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7C.00	NON FIXED ROUTE ADA PARATRANSIT SERVICE	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

Capital ADA to assist three subrecipients, Advance Transit, VNA@HCS, and Community Action Program Belknap-Merrimack Counties, for 3/4-mile ADA paratransit service, through SFY2022. Any unexpended grant balance at the end of the SFY2022 contract period will be utilized at the start of the subsequent contract period. (Note: Should either/both of NH's other 5311 subrecipients change to a fixed route model, the funding may be used for them as well.)

This amount of funding does not exceed 20% of NHDOT's allocation of 5311 Rural funds from the Rural. Local match is provided by the local agencies through a combination of sponsorships, donations, local and local funding.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$694,987
Local			\$173,747
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$868,734

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2021	Capital ADA to assist three subrecipients, Advance Transit, and Community Action Program Belknap-Merrimack Counties, and VNA @ HCS for the period July 1, 2021, to June 30, 2022. Any unexpended funds at the end of the contract period may be used in the subsequent period.
End Date	6/30/2022	Anticipated project closeout.

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

Funds will be used for all operating activities (net fare revenues) by Advance Transit, Community Action Program Belknap-Merrimack Counties, VNA at HCS, Southwestern Community Services and Tri-County Community Action Program for North Country Transit and Carroll County Transit, incurred between 7/1/2021 and 06/30/2022 for demand response, ADA Paratransit, Fixed Route and Shuttle Services within NH's rural operating area. Any unexpended grant funds at the end of the SFY 2022 contract period will be utilized at the start of the subsequent SFY 2023 contract period. Local match is provided by the five agencies through a combination of sponsorships, donations, local and local funding.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,778,856
Local			\$2,778,856
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$5,557,712

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2021	50% Operating to assist six subrecipients for the period July 1, 2021, to June 30, 2022: Advance Transit, Community Action Program Belknap-Merrimack Counties, VNA at HCS, Southwestern Community Services and Tri-County Community Action Program for North Country Transit and Carroll County Transit. Any

		funds remaining unexpended at the end of the contract period may be used in the subsequent period.
End Date	6/30/2022	Anticipated project closure.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	0	\$2,547,135.00	\$3,183,919.00
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	0	\$1,244,208.00	\$1,555,260.00
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7C.00	NON FIXED ROUTE ADA PARATRANSIT SERVICE	0	\$694,987.00	\$868,734.00
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$2,778,856.00	\$5,557,712.00

Project Title: Intercity bus operating funding

Project Number	Temporary Project Number	Date Created	Start Date	End Date
NH-2021-017-02-01	1385-2021-5-P2	4/24/2023	7/1/2021	6/30/2023

Project Description

NHDOT is requesting an amendment to the intercity project in the amount of \$689,959 for a total of \$1,380,492 in FTA funds and with 50% match increasing from \$690,533 to \$1,380,492.

This increase will continue to support the following projects.

- Continuation of subsidized intercity bus service north of Concord, NH. Routes include Concord-Littleton and Concord-North Conway-Berlin, and all services provide connections to the nation's broader transportation network in Boston, MA.
- Expansion of NH's statewide intercity network based on priorities established as part of the intercity consultation process, and which are documented in 2019's Statewide Strategic Transit Assessment (SSTA).

NHDOT obligated 15% of 5311 FFY 2020 apportionment in the amount of \$690,533.00 for intercity. In FFY 19 the obligated \$682,775.00 for intercity was transferred to Rural on 1/10/2020. FFY 2021 intercity funds of \$689,959 are currently unobligated and unrequested at this time.

Request \$690,533.00 in Federal funds from FFY 2020 5311(f) Intercity funds for the following:

- Continuation of subsidized intercity bus service north of Concord, NH. Routes include Concord-Littleton and Concord-North Conway-Berlin, and all services provide connections to the nation's broader transportation network in Boston, MA.
- Expansion of NH's statewide intercity network based on priorities established as part of the intercity consultation process, and which are documented in 2019's Statewide Strategic Transit Assessment (SSTA).

A statewide RFP is envisioned that will result in contracts that will commence on January 1, 2022. All services are/will be fully ADA accessible.

Project Benefits

The project will ensure NH's public transportation network provides access to the nation's broader transportation network where feasible, and to population centers outside of localities where infeasible.

Additional Information

The exact amount of funding to be made available is unknown at time of grant application due to unknown long-term effects of COVID-19 with respect to ridership.

Location Description

Intercity bus service between Berlin and North Conway that connects Berlin to Boston, Littleton to Boston, and North Conway-Boston. All routes connect through Concord, NH to Boston. Additional rural locations possible pending statewide RFP for expansion of services.

Project Location (Urbanized Areas)

UZA Code	Area Name
330000	New Hampshire

Congressional District Information

State	District	Representative
New Hampshire	2	Ann M Kuster
New Hampshire	1	Chris Pappas

Program Plan Information

STIP/TIP

Date: 5/11/2021

Description: Statewide programmatic project showing 5311 program. Note the attachment is page 67 of the 98-page document.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,380,492
Local			\$1,380,492
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,760,984

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NH-2021-017-02-01	300-00 (300-A4) OPERATING ASSISTANCE	\$1,380,492.00	\$1,380,492.00	\$2,760,984.00	0
NH-2021-017-02-01	30.09.01 UP TO 50% FEDERAL SHARE	\$1,380,492.00	\$1,380,492.00	\$2,760,984.00	0

Project Budget Activity Line Items**Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

This project amendment will increase the intercity operating expense support with FY 2021 apportionment funds for the State of New Hampshire in the amount of \$689, 959.00 and will bring the total FTA funding for this project to \$1,380,492.00 and Concord Coach will be responsible for the 50% cash match in the amount of \$689,959.00 for a total project cash match of \$1,380,492.00. The total project cost will increase from \$1,381,066.00 to \$2,761,558.00

This project will assist intercity transit providers with operating expenses with 50% Local Match. A statewide RFP for continued intercity bus services providing connections from regions Littleton and Berlin-North Conway to Concord is envisioned, with expansion of services also being considered consistent with priorities identified in the last intercity bus consultation in 2018 as documented in 2019's Statewide Strategic Transit Assessment (SSTA).

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,380,492
Local			\$1,380,492
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,760,984

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2021	Anticipated start date.
End Date	6/30/2023	Anticipated end date.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
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Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$1,380,492.00	\$2,760,984.00

Project Title: State Administration - 10% of FFY 2021 apportionment

Project Number	Temporary Project Number	Date Created	Start Date	End Date
NH-2021-017-03-01	1385-2021-5-P3	4/24/2023	1/1/2022	6/30/2024

Project Description

NHDOT is requesting \$459,972 for state administration. These funds will be used to administer the Section 5311 program and provide technical assistance to subrecipients.

Project Benefits

State Administration funds will be used to administer the Section 5311 program and provide technical assistance to subrecipients.

Additional Information

None provided.

Location Description

NHDOT Rail & Transit staff in Concord, NH will utilize State Administration funds to administer the Section 5311 program and provide technical assistance to subrecipients that will affect statewide rural areas.

Project Location (Urbanized Areas)

UZA Code	Area Name
330000	New Hampshire

Congressional District Information

State	District	Representative
New Hampshire	2	Ann M Kuster
New Hampshire	1	Chris Pappas

Program Plan Information

STIP/TIP

Date: 5/11/2021

Description: Statewide programmatic project. Note attachment is page 67 of 98-page STIP document.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$459,972
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$459,972

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NH-2021-017-03-01	610-00 (610-A5) STATE / PROGRAMS ADMINISTRATION	\$459,972.00	\$0.00	\$459,972.00	0
NH-2021-017-03-01	11.80.00 STATE OR PROGRAM ADMINISTRATION	\$459,972.00	\$0.00	\$459,972.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	0

Extended Budget Description

State Administration funds from FFY 2021 apportionment and represents 10% of FFY 2021 year's section 5311 apportionment in the amount of \$462,473.00. These funds will be used to administer the Section 5311 Program and provide technical assistance to subrecipients. Indirect costs will be applied to this line item. The cognizant agency is FHWA, and the approved rate of 10% will be used.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$459,972
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$459,972

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2022	This is the approximate start date of the state administration funds being expended. CARES Act funds will be expended first.
End Date	6/30/2024	It will take roughly 2-3 years at the current "burn rate" to expend the State Admin funds once monthly expenditures commence. The end date, of course, is largely depended upon the start date.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS	11.80.00	STATE OR PROGRAM	0	\$459,972.00	\$459,972.00

ADMINISTRATION (610-00)

ADMINISTRATION

Project Title: FFY 2021 RTAP

Project Number	Temporary Project Number	Date Created	Start Date	End Date
NH-2021-017-04-01	NH-2021-017-01-P4	4/24/2023	7/1/2023	6/30/2025

Project Description

This application is to request Section 5311 RTAP funds apportioned to the State of New Hampshire in the amount of \$133,271.00 from the FY 2021 apportionment.

- Purpose: The purpose of this project is to provide the State of New Hampshire and its subrecipients with technical assistance through the rural transit assistance program (RTAP).
- Activities to be performed: The funds will be used to provide training and technical assistance.
- Expected outcomes: Continued safe and effective operation of transit services for rural areas of New Hampshire.
- Intended beneficiaries: New Hampshire state transit agencies and citizens in the rural and non-urbanized areas of the state.
- Subrecipient Activities: Five rural 5311 agencies and one intercity agency will benefit from the training and technical assistance provided through the RTAP funding.

Project Benefits

This project will provide training and technical support to all 5311 and 5311 F agencies in the State of New Hampshire. This will enhance the effectiveness of transit operations within the state.

Additional Information

The RTAP funding in the amount of \$133,271.00 is from FY 2021 apportionments and will be allocated at 100%

Application amendment Breakdown by project.

Location Description

Statewide locations for a rural and non-urbanized area.

Project Location (Urbanized Areas)

UZA Code	Area Name
330000	New Hampshire

Congressional District Information

State	District	Representative
New Hampshire	2	Ann M Kuster
New Hampshire	1	Chris Pappas

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$133,271
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$133,271

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NH-2021-017-04-01	435-00 (435-A6) RURAL TRANSIT ASST PROGRAM	\$133,271.00	\$0.00	\$133,271.00	0
NH-2021-017-04-01	43.50.01 TRAINING	\$33,271.00	\$0.00	\$33,271.00	0
NH-2021-017-04-01	43.50.02 TECHNICAL ASSISTANCE	\$100,000.00	\$0.00	\$100,000.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 43.50.01 - TRAINING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASST PROGRAM (435-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

Training Assistance for five rural agencies and one intercity agency 100% FTA funded under section 5311

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$33,271
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$33,271

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2023	Estimated contract approval date for G&C.
End Date	6/30/2025	Anticipate contract end date.

Budget Activity Line Item: 43.50.02 - TECHNICAL ASSISTANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASST PROGRAM (435-00)	43.50.02	TECHNICAL ASSISTANCE	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

This will support technical assistance for five rural agencies and one intercity agency in the state of New Hampshire.

The five rural agencies include:

- Advance Transit
- VNA @HCS
- Southwestern Community Services
- Tri-County Community Action Program
- Community Action Program of Belknap-Merrimack County

Intercity Provider-
Concord Coach Lines

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$100,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$100,000

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2023	Anticipated contract start date for G&C approval.
End Date	6/30/2025	Anticipated contract end date.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASST PROGRAM (435-00)	43.50.01	TRAINING	0	\$33,271.00	\$33,271.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or

natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASST PROGRAM (435-00)	43.50.02	TECHNICAL ASSISTANCE	0	\$100,000.00	\$100,000.00

Project Title: FFY 2022 -2023 RTAP Apportionments

Project Number	Temporary Project Number	Date Created	Start Date	End Date
NH-2021-017-05-01	NH-2021-017-01-P5	5/4/2023	7/1/2023	6/30/2025

Project Description

This application is to request Section 5311 RTAP funds apportioned to the State of New Hampshire in the amount of \$312,226.00 from the FY 2022 and FY 2023 apportionments.

FFY 2022 apportionment in the amount of \$155,184.

FFY 2023 apportionment in the amount of \$157,042.

Total ask for this project is \$312,226.

- Purpose: The purpose of this project is to provide the State of New Hampshire and its subrecipients with technical assistance through the rural transit assistance program (RTAP).
- Activities to be performed: The funds will be used to provide training and technical assistance.
- Expected outcomes: Continued safe and effective operation of transit services for rural areas of New Hampshire.
- Intended beneficiaries: New Hampshire state transit agencies and citizens in the rural and non-urbanized areas of the state.
- Subrecipient Activities: Five rural 5311 agencies and one intercity agency will benefit from the training and technical assistance provided through the RTAP funding.

Project Benefits

This project will provide training and technical support to all 5311 and 5311 F agencies in the State of New Hampshire. This will enhance the effectiveness of transit operations within the state.

Additional Information

The RTAP funding in the amount of \$312,226.00 is from FY 2022 and 2023 apportionments and will be allocated at 100%

Location Description

Statewide locations for a rural and non-urbanized area.

Project Location (Urbanized Areas)

UZA Code	Area Name
330000	New Hampshire

Congressional District Information

State	District	Representative
New Hampshire	2	Ann M Kuster
New Hampshire	1	Chris Pappas

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$312,226
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$312,226

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NH-2021-017-05-01	435-00 (435-A7) RURAL TRANSIT ASST PROGRAM	\$312,226.00	\$0.00	\$312,226.00	0
NH-2021-017-05-01	43.50.02 TECHNICAL ASSISTANCE	\$312,226.00	\$0.00	\$312,226.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 43.50.02 - TECHNICAL ASSISTANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASST PROGRAM (435-00)	43.50.02	TECHNICAL ASSISTANCE	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

This will support technical assistance for five rural agencies and one intercity agency in the state of New Hampshire.

The five rural agencies include:

Advance Transit
 VNA @HCS
 Southwestern Community Services
 Tri-County Community Action Program
 Community Action Program of Belknap-Merrimack County

Intercity Provider-
 Concord Coach Lines

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$312,226
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$312,226

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2023	Anticipated contract start date with G&C approval.
End Date	6/30/2025	Anticipated contract end date.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASST PROGRAM (435-00)	43.50.02	TECHNICAL ASSISTANCE	0	\$312,226.00	\$312,226.00

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Ari Ofsevit

Comment Type DOL Review for Information

Date 7/17/2023

Comment The New Hampshire Department of Transportation requests a total of \$689,959 in RTAP funding. Activities to be funded under this application include the rural operating and technical assistance.

Please advise of the 49 USC Section 5333(b) (formerly §13(c)) terms and conditions for

inclusion in the grant agreement. Thank you.

Grantee Contact: Paula Devens, (603) 271-6769, paula.m.devens@dot.nh.gov
FTA Contact: Ari Ofsevit, ari.ofsevit@dot.gov, (617) 494-2792