

## Application

<b>Federal Award Identification Number (FAIN)</b>	MA-2023-027-00
<b>Temporary Application Number</b>	7333-2023-1
<b>Award Name</b>	FY21/22 Operating and Maintenance Grant
<b>Application Status</b>	Final Concurrence / Reservation
<b>Application Budget Number</b>	0

<b>Period of Performance Start Date</b>	N/A
<b>Original Period of Performance End Date</b>	10/1/2024
<b>Current Period of Performance End Date</b>	N/A Revision #: N/A

### Part 1: Recipient Information

**Name: MASHPEE WAMPANOAG TRIBE**

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
7333	Indian Tribe	Mashpee Wampanoag	M57NNA17HT25	800431913

Location Type	Address	City	State	Zip
Headquarters	483 GREAT NECK RD S	MASHPEE	MA	02649
Physical Address	483 GREAT NECK RD S	MASHPEE	MA	02649
Mailing Address	483 GREAT NECK RD S	MASHPEE	MA	02649

### Union Information

There are no union contacts for this application

### Part 2: Application Information

**Title: FY21/22 Operating and Maintenance Grant**

<b>FAIN</b>	<b>Application Status</b>	<b>Award Type</b>	<b>Application Cost Center</b>	<b>Date Created</b>	<b>Last Updated Date</b>	<b>From TEAM?</b>
MA-2023-027-00	Final Concurrence / Reservation	Grant	Region 1	10/26/2022	10/26/2022	No

**Application Executive Summary**

The Mashpee Wampanoag Tribe requests \$77,798.00 of Section 5311 Tribal Transit Formula funding. The purpose of this grant funding will be to assist the tribal transportation program for the Mashpee Wampanoag Tribe. This award will support the following activities, driver salaries, preventative maintenance of vehicles, parts, supplies, GPS, and fuel costs for the tribal transit vehicles. The MWT will utilize funding from the apportionments listed below:

FY21 MA Statewide 5311 (c) - \$36,067  
 FY22 MA Statewide 5311 (c) - \$41,731

FTA planning requirements tribes are not subject to federal planning requirements, and the FTA will not require tribes to attach tribal transportation plans to a STIP (Statewide Transportation Improvement Program).

Local share requirement the FTA does not require a non-federal matching share for Tribal Transit Program grants.

Federal labor protections because direct grants from the FTA to tribes do not involve a state-recipient relationship, the labor protective provisions of 49 U.S.C. 5333 (b) do not apply to this program.

**Frequency of Milestone Progress Reports (MPR)**

Annual

**Frequency of Federal Financial Reports (FFR)**

Annual

**Does this application include funds for research and/or development activities?**

This award does not include research and development activities.

**Pre-Award Authority**

This award is using Pre-Award Authority.

**Does this application include suballocation funds?**

Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

**Will this Grant be using Lapsing Funds?**

Yes, this Grant will use Lapsing Funds.

**Will indirect costs be applied to this application?**

This award does not include an indirect cost rate.

*Indirect Rate Details: N/A*

**Requires E.O. 12372 Review**

No, this application does not require E.O. 12372 Review.

**Delinquent Federal Debt**

No, my organization does not have delinquent federal debt.

# Award Description

## Purpose

The purpose of this grant funding will be to assist with operating and ongoing maintenance for the tribal transportation program of the Mashpee Wampanoag Tribe. The funds are essential to support the continued operations and transportation services for the program.

## Activities to be performed:

The funding will be used in the tribal transportation program of the Mashpee Wampanoag Tribe to continue operating by covering partial driver salary as well as pay for vehicle maintenance such as preventative maintenance, repairs, parts, gps, and fuel costs for the transit vehicles.

## Expected outcomes:

With the assistance of this formula funding, the Mashpee Wampanoag Tribe will be able to offer tribal citizens a free ride to appointments and social gatherings and maintain our tribal transit vehicles in order to have reliable and safe transportation available for our membership.

## Intended beneficiaries:

The funding will be spent specifically on vehicle maintenance, repairs, and supplies, with some funds going to pay for partial salary of one of our drivers. This combination will ensure the continued operation of our tribal transportation program and help keep our tribal vehicles in the best possible shape.

## Subrecipient Activities:

None

## Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Michael	Burns	Transportation Program Specialist	michael.burns1@dot.gov	(617) 494-2484
Latoya	Green	Transportation Coordinator	latoya.green@mwtribe-nsn.gov	(508) 477-0208 125

## Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Program Formula	5311-1B	20509	\$77,798
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0

<b>Total Eligible Cost</b>	<b>\$77,798</b>
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## Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MA-2023-027-01-00	600-00 (600-A1) OTHER PROGRAM COSTS	\$36,067.00	\$0.00	\$36,067.00	0
MA-2023-027-01-00	11.7A.00 PREVENTIVE MAINTENANCE	\$25,000.00	\$0.00	\$25,000.00	0
MA-2023-027-01-00	30.09.02 SLIDING SCALE (5311 OR 5310 PILOT ONLY)	\$11,067.00	\$0.00	\$11,067.00	0
MA-2023-027-02-00	600-00 (600-A2) OTHER PROGRAM COSTS	\$41,731.00	\$0.00	\$41,731.00	0
MA-2023-027-02-00	11.7A.00 PREVENTIVE MAINTENANCE	\$30,000.00	\$0.00	\$30,000.00	0
MA-2023-027-02-00	30.09.02 SLIDING SCALE (5311 OR 5310 PILOT ONLY)	\$11,731.00	\$0.00	\$11,731.00	0

## Discretionary Allocations

This application does not contain discretionary allocations.

## Part 3: Project Information

### Project Title: FY21 Operating Budget

Project Number	Temporary Project Number	Date Created	Start Date	End Date
MA-2023-027-01-00	7333-2023-1-P1	12/20/2022	1/1/2021	12/31/2023

#### Project Description

The Mashpee Wampanoag Tribe will use FY21 5311 funding in support of our public transportation program which operates a fleet of transportation vehicles. Activities to be funded include: A. Preventive Maintenance and Registration: Oil and Fluid Changes, Regular Maintenance, Repairs, Bi-Annual Cleaning B. Operating Expenses: Drivers' Salary.

#### Project Benefits

The continued operation of service will allow the Tribal Transit Program to operate service without interruption, bolstering the stability of the transit program. This will allow MWT to not only serve its current riders and those with no other means of transportation, but also increase ridership among our members the general public. Additionally, the preventative maintenance will prolong the life of our vehicles and overall improving the ability to provide reliable and consistent transit options for tribal members. Per the

attached FTA Budget and Fleet Document, the Mashpee Wampanoag's fleet of vehicles range from 2019 to being over 10 years old requiring significant maintenance costs.

**Additional Information**

Transportation is available in the 5-County Contract Health Services Delivery Areas (CHSDAs) of Barnstable, Bristol, Suffolk, Norfolk and Plymouth counties. The vast majority of our transport occurs in Barnstable County, specifically Mashpee and throughout Cape Cod. This is where the largest percentage of our tribal population reside; an estimated 1700 people. We also service Bristol County including the New Bedford area, where the second greatest concentration of tribal members reside. The remainder of transportation is provided in the 3 counties from the CHSDA area. We do provide on demand transport out of state as well. Cleaning and preventive maintenance will take place at the Mashpee Wampanoag Public Works facility or contracted auto garages.

**Location Description**

Transportation is available in the 5-County Contract Health Services Delivery Areas (CHSDAs) of Barnstable, Bristol, Suffolk, Norfolk and Plymouth counties. The vast majority of our transport occurs in Barnstable County, specifically Mashpee and throughout Cape Cod. This is where the largest percentage of our tribal population reside; an estimated 1700 people. We also service Bristol County including the New Bedford area, where the second greatest concentration of tribal members reside. The remainder of transportation is provided in the 3 counties from the CHSDA area. We do provide on demand transport out of state as well. Cleaning and preventive maintenance will take place at the Mashpee Wampanoag Public Works facility or designated auto garage.

**Project Location (Urbanized Areas)**

UZA Code	Area Name
252170	Barnstable Town, MA
250000	Massachusetts

**Congressional District Information**

State	District	Representative
Massachusetts	9	William R. Keating

**Program Plan Information**

**STIP/TIP**

Date: N/A  
Description: N/A

**UPWP**

Date: N/A  
Description: N/A

**Long Range Plan**

Date: N/A  
Description: N/A

**Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Program Formula	5311-1B	20509	\$36,067
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$36,067</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MA-2023-027-01-00	600-00 (600-A1) OTHER PROGRAM COSTS	\$36,067.00	\$0.00	\$36,067.00	0
MA-2023-027-01-00	11.7A.00 PREVENTIVE MAINTENANCE	\$25,000.00	\$0.00	\$25,000.00	0
MA-2023-027-01-00	30.09.02 SLIDING SCALE (5311 OR 5310 PILOT ONLY)	\$11,067.00	\$0.00	\$11,067.00	0

## Project Budget Activity Line Items

### Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	0

#### Extended Budget Description

Mashpee Wampanoag Tribe will use these funds for preventive maintenance of its vehicle fleet, equipment and facilities as listed in Appendix E in Circular 9030.1E. for FY21-FY23. Preventative maintenance will be performed by contracted auto garages. Local match is not required.

#### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
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5311 - Tribal Transit Program Formula	5311-1B	20509	\$25,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$25,000</b>

Milestone Name	Est. Completion Date	Description
Preventative Maintenance Start Date	1/1/2021	On this date we anticipate beginning to spend funds on approved preventative maintenance activities for transit vehicles.
Preventative Maintenance End Date	12/31/2023	We anticipate completely exhausting all available formula FY21 funding for preventative maintenance by this date.

**Budget Activity Line Item: 30.09.02 - SLIDING SCALE (5311 OR 5310 PILOT ONLY)**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	OPERATING ASSISTANCE	0

**Extended Budget Description**

This budget activity line item will fund operating expenses such as fuel, oil, drivers' salaries and fringe benefits, dispatcher salaries and fringe benefits, and licenses. This will allow to the tribe to continually operate transit service along the tribal territory and the surrounding communities without interruption. This award will support operating expenses between January 1st, 2021 thru December 31st, 2023.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Program Formula	5311-1B	20509	\$11,067
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$11,067</b>

Milestone Name	Est. Completion Date	Description
Operating Costs Start Date	1/1/2021	We will begin spending funds for operating expenses beginning on this date.
Operating Costs End Date	12/31/2023	We anticipate exhausting all available funding for FY21 available for operating expenses by this date.

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.7A.00	PREVENTIVE MAINTENANCE	0	\$25,000.00	\$25,000.00

### Finding: Class II(c) - Categorical Exclusions (C-List)

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#### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
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Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	0	\$11,067.00	\$11,067.00

## Project Title: FY22 Operating Budget

Project Number	Temporary Project Number	Date Created	Start Date	End Date
MA-2023-027-02-00	7333-2023-1-P2	12/20/2022	1/1/2021	12/31/2023

### Project Description

The Mashpee Wampanoag Tribe will use FY22 5311 funding in support of our public transportation program which operates a fleet of transportation vehicles. Activities to be funded include: A. Preventive Maintenance and Registration: Oil and Fluid Changes, Regular Maintenance, Repairs, Bi-Annual Cleaning B. Operating Expenses: Drivers' Salary

### Project Benefits

The continued operation of service will allow the Tribal Transit Program to operate service without interruption, bolstering the stability of the transit program. This will allow MWT to not only serve its current riders and those with no other means of transportation, but also increase ridership among our members the general public. Additionally, the preventative maintenance will prolong the life of our vehicles and overall improving the ability to provide reliable and consistent transit options for tribal members. Per the attached FTA Budget and Fleet Document, the Mashpee Wampanoag's fleet of vehicles range from 2019 to being over 10 years old requiring significant maintenance costs.

### Additional Information

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### Location Description

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## Project Location (Urbanized Areas)

UZA Code	Area Name
252170	Barnstable Town, MA

250000	Massachusetts
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## Congressional District Information

State	District	Representative
Massachusetts	9	William R. Keating

## Program Plan Information

### STIP/TIP

Date: N/A

Description: N/A

### UPWP

Date: N/A

Description: N/A

### Long Range Plan

Date: N/A

Description: N/A

## Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Program Formula	5311-1B	20509	\$41,731
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$41,731</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MA-2023-027-02-00	600-00 (600-A2) OTHER PROGRAM COSTS	\$41,731.00	\$0.00	\$41,731.00	0
MA-2023-027-02-	11.7A.00 PREVENTIVE	\$30,000.00	\$0.00	\$30,000.00	0

00		MAINTENANCE					
MA-2023-027-02-00	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	\$11,731.00	\$0.00	\$11,731.00	0	

## Project Budget Activity Line Items

### Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	0

#### Extended Budget Description

Mashpee Wampanoag Tribe will use these funds for preventive maintenance of its vehicle fleet, equipment and facilities as listed in Appendix E in Circular 9030.1E. for FY21-FY23. Preventative maintenance will be performed by local contracted auto garages. Local match is not required.

#### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Program Formula	5311-1B	20509	\$30,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$30,000</b>

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2021	We anticipate to begin spending this formula amount by the date listed.
End Date	12/31/2023	We anticipate having exhausted all available formula funds for FY22 by this date.

### Budget Activity Line Item: 30.09.02 - SLIDING SCALE (5311 OR 5310 PILOT ONLY)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM	30.09.02	SLIDING SCALE (5311 OR	OPERATING	0

COSTS (600-00)

5310 PILOT ONLY)

ASSISTANCE

**Extended Budget Description**

This budget activity line item will fund operating expenses such as fuel, oil, drivers' salaries and fringe benefits, dispatcher salaries and fringe benefits, and licenses. This will allow to the tribe to continually operate transit service along the tribal territory and the surrounding communities without interruption.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Program Formula	5311-1B	20509	\$11,731
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$11,731</b>

Milestone Name	Est. Completion Date	Description
Operating FY22 Start Date	1/1/2022	We anticipate to begin spending the available formula FY22 funds for operating on this date.
Operating FY22 End Date	12/31/2023	We anticipate having exhausted all available FY22 operating funds by this date.

**Project Environmental Findings**

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.7A.00	PREVENTIVE MAINTENANCE	0	\$30,000.00	\$30,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

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Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	0	\$11,731.00	\$11,731.00

## Part 4: Fleet Details

No fleet data exists for this application.

## Part 5: FTA Review Comments

### FTA Comments for DOL

**Comment By** Michael Burns

**Comment Type** DOL Review for Information

**Date** 7/18/2023

**Comment** The Mashpee Wampanoag Tribe requests \$77,798.00 of Section 5311 Tribal Transit Formula funding. The purpose of this grant funding will be to assist the tribal transportation program for the Mashpee Wampanoag Tribe. This award will support the following activities, driver salaries, preventative maintenance of vehicles, parts, supplies, GPS, and fuel costs for the tribal transit vehicles. The MWT will utilize funding from the apportionments listed below:

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FY22 MA Statewide 5311 (c) - \$41,731

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Federal labor protections because direct grants from the FTA to tribes do not involve a state-recipient relationship, the labor protective provisions of 49 U.S.C. 5333 (b) do not apply to this program.