

Application

Federal Award Identification Number (FAIN)	GA-2016-006-04
Temporary Application Number	1002-2016-3
Award Name	5311 SFY2017 Grant
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	6/14/2016
Original Period of Performance End Date	N/A
Current Period of Performance End Date	3/30/2024 Revision #: 2

Part 1: Recipient Information

Name: Transportation, Georgia Department Of

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1002	State Agency	GEORGIA DEPT. OF TRANSPORTATION - OFFICE OF INTERMODAL PROGRAMS	DEKQU1ZMTF89	019548796

Location Type	Address	City	State	Zip
Headquarters	600 W Peachtree St NW	Atlanta	GA	303083607
Physical Address	600 W Peachtree St Fl 23	ATLANTA	GA	30308
Mailing Address	600 W Peachtree St Fl 23	ATLANTA	GA	30308

Union Information

There are no union contacts for this application

Part 2: Application Information

Title: 5311 SFY2017 Grant

FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
GA-2016-006-04	Final Concurrence / Reservation	Grant	Region 4	1/17/2023	1/17/2023	No

Application Executive Summary

Amendment #4 - Project 2 - January 2023 - M Peoples i. Purpose: This grant requests FTA share to fund capital, operating, and administrative expenses for 113 subrecipients. ii. Activities to be performed: This grant includes bus rolling stock, support equipment, communications equipment, operating assistance, state program administration, intercity bus needs, RTAP funding, and Appalachian funding. iii. Expected outcomes: Continued safe and effective operation of transit services for rural and intercity bus areas in Georgia. iv. Intended beneficiaries: 5311 transit providers and riders in the State of Georgia v. Subrecipient Activities: Subrecipient activities for 113 subrecipients are outlined in the project milestones. This zero-dollar amendment moves federal funding of \$5,512,423 in Project 2 Bus & Bus Facilities Call for Projects as follows: From Scope 114, FPC 09 to Scope 111 \$ 5,226,375 ALI 11.12.15 From Scope 116, FPC 09 to Scope 111 \$ 286,048 ALI 11.12.15 Grant GA-2016-006-03, Project 2 - Bus & Bus Facilities Call for Projects, proposed funding a dispatching solution for the 5311 transit providers. Leasing of the mobile data terminals, replacement equipment at term-end, data plans, implementation, and installation changed from the original scope of the project leaving unused federal funding totaling \$5.6M. Amendment #4 uses residual funds to cover a portion of the anticipated vehicle price increase for the SFY22 and SFY23 5311 subrecipient contracts. GDOT Intermodal recently requisitioned vehicles for the SFY21 5311 subrecipient contracts and realized a significant price increase due to global supply chain issues, ongoing microchip shortages, and elevated raw material costs. The price increase for the SFY22 and SFY23 vehicle requisitions is estimated at \$7.3M (FED). GDOTs contract for 5311 vehicles expired on 12/31/2022 and a new contract is anticipated by 7/1/2023. Once firm vehicle pricing is known from the new contract or by utilizing the piggyback option from another States vehicle contract we will update the SFY22 and SFY23 Program of Projects (POP) and update the milestone in the grant with a budget revision to reflect the vehicle requisitions covered by the grant funds and attach the updated SFY22 and SFY23 POP. Amendment #4 for grant GA-2016-006-03 will fund \$5.6M (FED) of the \$7.3M (FED) anticipated price increase. A preliminary list of vehicle requirements is attached to this application. _____

Amendment Three (#3) - Project 1 - May 2019 Budget Revision One (#1) - Project 1 - May 2019 AMENDMENT #3 Section 5311(f) requires each state to spend 15% of its annual Section 5311 apportionment to carry out a program to develop and support intercity bus transportation. Although the FY 2016 funds for the intercity bus program have been allocated within this grant in the amount of \$3,236,332, the funds were erroneously listed under Bus Stations/Stops/Terminals (SCOPE CODE 113-00), not SCOPE CODE 634-00, Intercity Bus Transportation. Therefore, this grant amendment will add SCOPE CODE 634-00 and the following ALIs for the Intercity Bus Program: 11.41.02 - Engineering/Design (Maintenance Facility) 11.44.02 - Rehab/Renovation (Maintenance Facility) 11.33.11 - Construction of the Intermodal Intercity Bus Terminal In addition, the FY 2017 mandatory 15% Intercity Bus program apportionment was not set aside in the applicable year. Therefore, GDOT will reduce operating assistance by \$3,278,681 to cover the allowable cost. The funds set aside in this amendment is for the Intercity Bus Program only. This project would involve the wholesale demolition and replacement of large portions of the paved lot including the bus storage area, preventive maintenance pad, and rear service lane exit drive. In addition, Greyhound desires a shift from underground fuel tanks to above-ground versions. Greyhound has experience working with vendors who know the U.S. EPA and State of Georgia EPD rules for removal and installation of fuel tanks. In addition, this amendment and budget revision would enable the wholesale renovation of the service lane infrastructure at the ATL Maintenance Facility. When buses arrive at the end of a route, they enter the facility at the east end of the facility and follow the following procedure: 1. Visual inspection of the undercarriage and tires, 2. Cleaning of the interior, 3. Emptying of on-board lavatories, 4. Fueling and fluid top-off, 5. Exterior washing, 6. Exit to the bus storage area. Furthermore, this amendment and budget revision would enable the relocation of the existing Greyhound station from 65 Spring Street to the Macon

Terminal Station operated by the Macon-Bibb Transit Authority (MTA). The plan calls for the installation of two motor coach bus slips along 5th Street at the corner of Cherry Street, directly across from the Terminal Station entrance. The distance from the existing Greyhound depot is a little over a mile and the relocation to Terminal Station will enable better coordination with local transit, Uber/Lyft, and taxi services. The project would also include the construction of a ticketing counter and waiting area along with interior and some modest exterior signage. The amendment and budget revision will sustain the rehab and renovation of the Greyhound intermodal bus facility located at 232 Forsyth St SW in downtown Atlanta. Since 1995 Greyhound has operated from a temporary modular building at 232 Forsyth St SW in downtown Atlanta, after losing its lease at its previous downtown terminal shortly before the 1996 Olympic Summer Games. This facility will be a small-scale intermodal facility to link MARTA commuter rail and transit bus service with Greyhound and Southeastern Stages intercity bus service. It will include a newly renovated 12,000 SF passenger terminal with 11 intercity bus slips, 2 MARTA bus stops, and a direct pedestrian connection to MARTA rail. The rehab/renovation project was approved as a CE9 on July 11, 2016, under the NEPA requirements. BUDGET REVISION #1 In order to accommodate funding for the FY 2016 and FY 2017 Intercity Bus program, a budget revision is needed in order to reduce SCOPE 300-A1, ALI 30.09.01 by (\$3,278,681) and change the federal share from 50/50 to 80/20. This budget revision will also reduce SCOPE 113-B1 by (\$3,236,332). These two amounts will be added to the SCOPE 634-00 Intercity Bus program in the amount of \$6,515,013 (Fed). This budget revision will be submitted simultaneously with amendment #3. The total for the intercity bus program under this amendment will be for FY 2016 and FY 2017 in the amount of \$6,515,013 (Fed) and disbursed as follow between these ALIs: SCOPE 634-00 ALI 11.41.02 - \$200,000 (Engineering & Design of Maintenance Facility) ALI 11.33.11 - \$3,036,332 (Construction of Intermodal Terminal- Greyhound Intercity) ALI 11.44.02 - \$3,278,681(Rehab/ Renov of Maintenance Facility) TOTAL: \$6,515,013 GDOT is aware of the NEPA guidelines for the rehab/ renovation of the Maintenance facility.

Amendment Two GDOT is named as the designated recipient by the Governor of the State of Georgia as the agency to receive FTA 5311 and associated funds. The start date is the same as the application award date and will end on June 30, 2019. There are no research funds included in this application. There will be no indirect costs charged by the Department to this grant application amendment. The Department has indicated the amount of State support and local support needed and will certify and ensure that local and state funds are of non-FTA sources for the local match requirements. GDOT will use FFY 2017 5311 funds to procure all rolling stock purchases for the 5311 program and will provide satisfactory and continuous control over the FTA-funded assets used in Transit operations throughout the state, as well as ensure that state insurance requirements are met to adequately cover the liability of the federal asset. Amendment changes included: Adding funding to ALI 11.12.15 - \$3,788,280 Increasing funding in ALI 11.12.04 - \$210,220 GDOT will document all instances of non-ADA-equipped vehicles purchased by requiring certification of equivalency for any programs requesting non-equipped vehicles.

Amendment One details: The Department has reviewed annual application requests for the 5311 program for SFY18 and has developed a detailed program of projects, attached to this grant, to fund 84 contracts covering 118 rural county areas in Georgia with funding needs as follows: ****The Georgia Department of Transportation is requesting federal funds in the amount of \$ 20,203,278 to amend into Project One and \$ 1,004,009 to amend into Project 02 for a total of \$ 21,207,287 (see Control Totals document attached to grant for amended funds details) to support 5311 projects. ***** The Georgia Department of Transportation is requesting an Amendment (#1) to GA-2016-006-00 project 01 in order to obligate lapsing funds, remaining 5311 eligible apportionments from prior years, and 7/12s of FFY17 5311 program apportionments as follows: Funding Source to Amend into Grant for Project 01 FY15 - 5311 remaining of 4/12's unobligated - \$7,942,479 FY17 (7/12) - \$10,499,888 2015 ADAP LAPSING (4/12's) 648 ADAP \$97,874 2016 ADAP (full) 648 ADAP \$592,000 2017 ADAP (7/12's) 648 ADAP \$339,642 RTAP 15 Lapsing 635-00 RTAP \$129,488 RTAP FY16 (full) 635-00 RTAP \$335,376 RTAP FY17 (7/12's) 635-00 RTAP \$166,531 Total to amend into Project 01 \$20,203,278 Funding Source to Amend into Grant for Project 02 5339 FY17 (7/12's) used for capital in Project 02 \$1,004,009 Total amended for Project 01 & 02 = \$21,207,287 Intercity Bus 15% required set aside is included in this application amendment as follows: ICB FY16 included in scope 634-00 (ALI 12.31.03) in the amount of \$3,236,332. The 15% of the 7/12's apportionment will be set aside at a later date when the remaining 5/12's is amended into the grant. This will likely occur in SFY18. ALI's increased in amendment #1 for Project One: Operating 300-00 add -

\$ 13,071,713 Federal Hardware 11.42.07 add - \$ 56,320 Federal Sur/Sec 11.42.09 add - \$ 237,280 Federal Commun. 11.62.02 add - \$ 24,134 Federal Radios 11.62.03 add - \$ 15,360 Federal Misc. Equip. 11.62.20 add - \$ 10,280 Federal Admin 610 11.80.00 add - \$ 1,235,281 New ALI's added in Amendment #1 for Project one: Rolling Stock 11.12.04 new - \$ 551,267 Federal Misc. Bus equip. 11.42.20 new - \$ 4,400 Federal ICB FY16 113 new (11.31.03) - \$ 200,000 Federal ICB FY16 113 new (11.33.03) - \$ RTAP FFY15 Lapsing 635 new (43.50.02) - \$ 129,488 Federal RTAP FFY16 full new (43.50.02) - \$ 335,376 Federal RTAP FY17 (7/12) new (43.50.02) - \$ 166,531 Federal ADAP full 648 new (03.09.01) - \$ 592,000 Federal ADAP (7/12's) 648 new (03.09.01) - \$ 339,642 Federal ADAP Lapsing 648 new (03.09.01) - \$ 197,874 Federal ALI's added in Amendment #1 for Project 02: Add project name scope/ALI \$ 1,004,009 --

----- Original Language: GA-2016-006-00 This grant application applies for \$20,684,450.in Section 5311 funding apportioned to Georgia (\$4,502,790 of 4/12's remaining and \$ 16,181,660 of FFY16 5311 apportionment for a total of \$ 20,684,450 for Project 01), and \$5,497,500 (Project 02) in Bus & Bus facilities funding transferred to the Section 5311 program for total FTA request for project 01 & 02 of \$ 26,181,950 to fund projects for the 5311 program. The apportionment amounts are fully recapped on the POP attached to this grant application. This application requests FTA share to fund capital, operating, and administrative expenses. The Section 5311 grant will fund 113 subrecipients. The grant does not include the ICB 15% set-aside for Intercity Bus Program due to pending NEPA for project and subject to FTA approval. This amount will be amended into the grant at a later date once NEPA is approved. 1. Georgia Department of Transportation is creating this grant to fund 5311 programs for state fiscal year FY2017 commencing July 1, 2016 and ending 12/31/2018. 2. The Governor has designated the Georgia Department of Transportation as the direct recipient of FTA 5311 and associated funds. 3. The Department will not have indirect costs associated with this grant 4. This grant application is not for a research project. GDOT shall maintain satisfactory control over all FTA assets, as well as maintaining inventory sheets for FTA assets. GDOT will ensure that equal access for persons with disabilities and ADA equivalency analysis is performed for any non-lift equipped vehicles requested for equal access for ADA passengers. All subrecipients will follow all third party procurement policies as defined in FTA C 4220.1G. and assure no parties contracted with have been suspended or disbarred. Subrecipients will follow the established useful life standard as adopted by GDOT.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

Yes, this Grant will use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details:

N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose:

This grant requests FTA share to fund capital, operating, and administrative expenses for 113 subrecipients.

Activities to be performed:

This grant includes bus rolling stock, support equipment, communications equipment, operating assistance, state program administration, intercity bus needs, RTAP funding, and Appalachian funding.

Expected outcomes:

Continued safe and effective operation of transit services for rural and intercity bus areas in Georgia.

Intended beneficiaries:

5311 transit providers and riders in the State of Georgia

Subrecipient Activities:

Subrecipient activities for 113 subrecipients are outlined in the project milestones.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Courtney	Roberts	Transportation Program Specialist	courtney.roberts@dot.gov	(404) 865-5478
Cheryl	Roney	Transit Grants & Contracts Manager	chroney@dot.ga.gov	(404) 535-0073

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$51,387,737
Local			\$28,703,438
Local/In-Kind			\$759,083
State			\$1,499,258
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0

Total Eligible Cost**\$82,349,516****Application Budget**

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
GA-2016-006-01-04	111-00 (111-A2) BUS - ROLLING STOCK	\$7,857,719.00	\$1,964,428.00	\$9,822,147.00	222
GA-2016-006-01-04	11.12.03 BUY REPLACEMENT 30-FT BUS	\$3,307,952.00	\$826,987.00	\$4,134,939.00	98
GA-2016-006-01-04	11.12.04 BUY REPLACEMENT <30 FT BUS	\$761,487.00	\$190,371.00	\$951,858.00	19
GA-2016-006-01-04	11.12.15 BUY REPLACEMENT VAN	\$3,788,280.00	\$947,070.00	\$4,735,350.00	105
GA-2016-006-01-04	113-00 (113-B1) BUS - STATION/STOPS/TERMINALS	\$0.00	\$0.00	\$0.00	0
GA-2016-006-01-04	11.31.03 TERMINAL, INTERMODAL (TRANSIT)	\$0.00	\$0.00	\$0.00	0
GA-2016-006-01-04	11.33.03 TERMINAL, INTERMODAL (TRANSIT)	\$0.00	\$0.00	\$0.00	0
GA-2016-006-01-04	114-00 (114-A3) BUS: SUPPORT EQUIP AND FACILITIES	\$452,928.00	\$113,232.00	\$566,160.00	187
GA-2016-006-01-04	11.42.07 ACQUIRE - ADP HARDWARE	\$92,320.00	\$23,080.00	\$115,400.00	36
GA-2016-006-01-04	11.42.08 ACQUIRE - ADP SOFTWARE	\$4,800.00	\$1,200.00	\$6,000.00	12
GA-2016-006-01-04	11.42.09 ACQUIRE - MOBILE SURV/SECURITY EQUIP	\$351,408.00	\$87,852.00	\$439,260.00	138

04							
GA-2016-006-01-04		11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	\$4,400.00	\$1,100.00	\$5,500.00	1
GA-2016-006-01-04	116-00 (116-A4)		SIGNAL & COMM EQUIPMENT (BUS)	\$117,694.00	\$29,424.00	\$147,118.00	160
GA-2016-006-01-04		11.62.02	PURCHASE COMMUNICATIONS SYSTEM	\$86,934.00	\$21,734.00	\$108,668.00	126
GA-2016-006-01-04		11.62.03	PURCHASE RADIOS	\$15,840.00	\$3,960.00	\$19,800.00	9
GA-2016-006-01-04		11.62.20	PURCHASE MISC COMMUNICATIONS EQUIP	\$14,920.00	\$3,730.00	\$18,650.00	25
GA-2016-006-01-04	300-00 (300-A1)		OPERATING ASSISTANCE	\$24,789,127.00	\$24,789,127.00	\$49,578,254.00	169
GA-2016-006-01-04		30.09.01	UP TO 50% FEDERAL SHARE	\$24,789,127.00	\$24,789,127.00	\$49,578,254.00	169
GA-2016-006-01-04	610-00 (610-A5)		STATE / PROGRAMS ADMINISTRATION	\$3,392,836.00	\$0.00	\$3,392,836.00	0
GA-2016-006-01-04		11.80.00	STATE OR PROGRAM ADMINISTRATION	\$3,392,836.00	\$0.00	\$3,392,836.00	0
GA-2016-006-01-04	634-00 (634-B2)		INTERCITY BUS TRANSPORTATION	\$6,515,013.00	\$1,628,753.00	\$8,143,766.00	3
GA-2016-006-01-04		11.33.11	TERMINAL, INTERMODAL (INTERCITY BUS)	\$3,036,332.00	\$759,083.00	\$3,795,415.00	1
GA-2016-006-01-04		11.41.02	ENG/DESIGN - MAINT FACILITY	\$200,000.00	\$50,000.00	\$250,000.00	1
GA-		11.44.02	REHAB/RENOVATE	\$3,278,681.00	\$819,670.00	\$4,098,351.00	1

2016-006-01-04			- MAINTENANCE FACILITY				
GA-2016-006-01-04	635-00 (635-A8)		RURAL TRANSIT ASSISTANCE PROGRAM	\$631,395.00	\$0.00	\$631,395.00	0
GA-2016-006-01-04		43.50.02	TECHNICAL ASSISTANCE	\$631,395.00	\$0.00	\$631,395.00	0
GA-2016-006-01-04	648-00 (648-A9)		APPALACHIAN DEV PUB TRANSIT ASSIST	\$1,129,516.00	\$1,129,516.00	\$2,259,032.00	12
GA-2016-006-01-04		30.09.01	UP TO 50% FEDERAL SHARE	\$1,129,516.00	\$1,129,516.00	\$2,259,032.00	12
GA-2016-006-02-04	111-00 (111-B3)		BUS - ROLLING STOCK	\$5,512,423.00	\$1,078,106.00	\$6,590,529.00	130
GA-2016-006-02-04		11.12.15	BUY REPLACEMENT VAN	\$5,512,423.00	\$1,078,106.00	\$6,590,529.00	130
GA-2016-006-02-04	114-00 (114-A6)		BUS: SUPPORT EQUIP AND FACILITIES	\$525,634.00	\$113,330.00	\$638,964.00	550
GA-2016-006-02-04		11.42.08	Dispatching Software for 5311 Subrecipients	\$381,007.00	\$95,251.00	\$476,258.00	550
GA-2016-006-02-04		11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	\$144,627.00	\$18,079.00	\$162,706.00	0
GA-2016-006-02-04		11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	\$0.00	\$0.00	\$0.00	0
GA-2016-006-02-04	116-00 (116-A7)		SIGNAL & COMM EQUIPMENT (BUS)	\$463,452.00	\$115,863.00	\$579,315.00	550
GA-2016-006-02-04		11.62.02	PURCHASE COMMUNICATIONS SYSTEM	\$463,452.00	\$115,863.00	\$579,315.00	550

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: 5311 Rural Operating & Capital subrecipient agreements

Project Number	Temporary Project Number	Date Created	Start Date	End Date
GA-2016-006-01-04	1002-2016-3-P1	1/17/2023	7/1/2016	12/1/2021

Project Description

Project update - April 2022 Budget Revision #2 under Amendment #3 - April 2022 - M Peoples This budget revision is to provide additional funding due to vehicle price increases for 5311 sub-recipient replacement vehicles due to end of useful life, expansion vehicles for existing service, expansion vehicles for new service, and replacement vehicles due to those totaled in accidents. A detailed spreadsheet (FY21 - 5311 Vehicle Replacement 2022-04) indicates the various sub-recipient vehicle purchases along with the calculation workbooks for the remaining federal interest and federal participation in the vehicles totaled in accidents. It also includes the grant information for the original funding for the vehicles.

Original Project - The Georgia Department of Transportation is requesting federal funds to support 5311 projects commencing July 1, 2016 and ending 12/31/2018. The GDOT has been named as designated recipient by the Governor of the State of Georgia as the agency to receive FTA 5311 and associated funds. This project will fund 5311 operating, capital and administrative expenses for the FY2017 period in amount of \$20,684,450. in federal funds as detailed on POP and entered in control totals. The FTA request will be used to fund capital, operating, and Department administrative needs for and to support rural projects throughout the 113 rural participating counties in Georgia. Georgia contracts with county governments and regional commissions in order to operate local public transit services in rural communities. This grant contains a Category "A" detailed POP for projects to be funded in state fiscal year 2017. GDOT procures all rolling stock purchases and will be named as lien holder on the FTA asset. GDOT will maintain satisfactory and continuous control over FTA assets used for transit operations. GDOT has ensured that equal access for ADA passengers has been met for all non-equipped vehicles requested in grant through an ADA equivalency analysis. Small equipment purchases will be conducted by the subrecipient and the Department will conduct oversight of these purchases as defined in FTA C 4220.1F, Super circular and 5010.1D "Grant Management Requirements".

Project Benefits

The State of Georgia (NTD reporting) provides over 1.7M annual trips as reported in FY15 NTD for rural unlinked passenger trips. Access to public transportation allows elderly, disabled, low-income, and transit minded individuals to use public transportation for critical transportation needs such as medical, shopping, pharmacy, employment, social, and other quality of life needs. Local communities derive economic benefits when they have public transit systems available for their residents, such as attracting additional employers, retaining residents, and creating tax revenues for those who travel on public transit for various needs. Having public transportation available to residents may reduce the use on single occupant vehicles, and assist in reducing congestion on Georgia roads.

Additional Information

The State of Georgia (NTD reporting for FY16) 5311 collective programs reported 1.8M+ passenger trips, 17M+ vehicle miles and 1M+ total annual vehicle hours. The State of Georgia is #8 most populated state in the nation with population estimates which will continue to climb in coming years due to sunbelt growth and economic opportunities the State has to offer. The 5311 program maintains a 96% average of ADA accessible vehicles compared to the national average in 2013 of 83%. The cost per passenger mile is \$16.79; cost per vehicle mile is \$ 1.75; and cost per vehicle hour is \$ 30.03 – all showing greater and/or more efficient over the national averages. This grant will fund projects throughout all congressional districts in Georgia for the purpose of a 5311 public transit program in order that Georgian's needing transportation

services will have public transit options. GDOT useful life for rolling stock is 100K miles or up to 5 years

Location Description

This grant will fund projects throughout all congressional districts in Georgia for the purpose of a 5311 public transit program. Georgia models include county and regional networks for direct application of public bodies. This project will fund 113 county programs in rural Georgia locations.

Project Location (Urbanized Areas)

UZA Code	Area Name
130000	Georgia

Congressional District Information

State	District	Representative
Georgia	1	Earl L Carter
Georgia	2	Sanford D Bishop
Georgia	3	Lynn A Westmoreland
Georgia	4	Henry C Johnson
Georgia	5	John Lewis
Georgia	6	Tom Price
Georgia	7	Rob Woodall
Georgia	8	Austin Scott
Georgia	9	Doug Collins
Georgia	10	Jody B Hice
Georgia	11	Barry Loudermilk
Georgia	12	Rick W Allen
Georgia	13	David Scott

Program Plan Information

STIP/TIP

Date: 12/31/2015

Description: Not Provided

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$44,886,228
Local			\$27,841,856
Local/In-Kind			\$759,083
State			\$1,053,541
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$74,540,708

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
GA-2016-006-01-04	111-00 (111-A2) BUS - ROLLING STOCK	\$7,857,719.00	\$1,964,428.00	\$9,822,147.00	222
GA-2016-006-01-04	11.12.03 BUY REPLACEMENT 30-FT BUS	\$3,307,952.00	\$826,987.00	\$4,134,939.00	98
GA-2016-006-01-04	11.12.04 BUY REPLACEMENT <30 FT BUS	\$761,487.00	\$190,371.00	\$951,858.00	19
GA-2016-006-01-04	11.12.15 BUY REPLACEMENT VAN	\$3,788,280.00	\$947,070.00	\$4,735,350.00	105
GA-2016-006-01-04	113-00 (113-B1) BUS - STATION/STOPS/TERMINALS	\$0.00	\$0.00	\$0.00	0
GA-2016-006-01-04	11.31.03 TERMINAL, INTERMODAL (TRANSIT)	\$0.00	\$0.00	\$0.00	0
GA-2016-006-01-04	11.33.03 TERMINAL, INTERMODAL (TRANSIT)	\$0.00	\$0.00	\$0.00	0

GA-2016-006-01-04	114-00 (114-A3)	BUS: SUPPORT EQUIP AND FACILITIES		\$452,928.00	\$113,232.00	\$566,160.00	187
GA-2016-006-01-04		11.42.07 ACQUIRE - ADP HARDWARE		\$92,320.00	\$23,080.00	\$115,400.00	36
GA-2016-006-01-04		11.42.08 ACQUIRE - ADP SOFTWARE		\$4,800.00	\$1,200.00	\$6,000.00	12
GA-2016-006-01-04		11.42.09 ACQUIRE - MOBILE SURV/SECURITY EQUIP		\$351,408.00	\$87,852.00	\$439,260.00	138
GA-2016-006-01-04		11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT		\$4,400.00	\$1,100.00	\$5,500.00	1
GA-2016-006-01-04	116-00 (116-A4)	SIGNAL & COMM EQUIPMENT (BUS)		\$117,694.00	\$29,424.00	\$147,118.00	160
GA-2016-006-01-04		11.62.02 PURCHASE COMMUNICATIONS SYSTEM		\$86,934.00	\$21,734.00	\$108,668.00	126
GA-2016-006-01-04		11.62.03 PURCHASE RADIOS		\$15,840.00	\$3,960.00	\$19,800.00	9
GA-2016-006-01-04		11.62.20 PURCHASE MISC COMMUNICATIONS EQUIP		\$14,920.00	\$3,730.00	\$18,650.00	25
GA-2016-006-01-04	300-00 (300-A1)	OPERATING ASSISTANCE		\$24,789,127.00	\$24,789,127.00	\$49,578,254.00	169
GA-2016-006-01-04		30.09.01 UP TO 50% FEDERAL SHARE		\$24,789,127.00	\$24,789,127.00	\$49,578,254.00	169
GA-2016-006-01-04	610-00 (610-A5)	STATE / PROGRAMS ADMINISTRATION		\$3,392,836.00	\$0.00	\$3,392,836.00	0
GA-2016-		11.80.00 STATE OR PROGRAM		\$3,392,836.00	\$0.00	\$3,392,836.00	0

006-01-04		ADMINISTRATION				
GA-2016-006-01-04	634-00 (634-B2)	INTERCITY BUS TRANSPORTATION	\$6,515,013.00	\$1,628,753.00	\$8,143,766.00	3
GA-2016-006-01-04		11.33.11 TERMINAL, INTERMODAL (INTERCITY BUS)	\$3,036,332.00	\$759,083.00	\$3,795,415.00	1
GA-2016-006-01-04		11.41.02 ENG/DESIGN - MAINT FACILITY	\$200,000.00	\$50,000.00	\$250,000.00	1
GA-2016-006-01-04		11.44.02 REHAB/RENOVATE - MAINTENANCE FACILITY	\$3,278,681.00	\$819,670.00	\$4,098,351.00	1
GA-2016-006-01-04	635-00 (635-A8)	RURAL TRANSIT ASSISTANCE PROGRAM	\$631,395.00	\$0.00	\$631,395.00	0
GA-2016-006-01-04		43.50.02 TECHNICAL ASSISTANCE	\$631,395.00	\$0.00	\$631,395.00	0
GA-2016-006-01-04	648-00 (648-A9)	APPALACHIAN DEV PUB TRANSIT ASSIST	\$1,129,516.00	\$1,129,516.00	\$2,259,032.00	12
GA-2016-006-01-04		30.09.01 UP TO 50% FEDERAL SHARE	\$1,129,516.00	\$1,129,516.00	\$2,259,032.00	12

Project Budget Activity Line Items

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	169

Extended Budget Description

Operating budget for 84 rural systems in Georgia representing 113 counties. This funding will be used in SFY2017, July 1, 2016-June 30, 2017.

Amendment 1- Amount added \$15,483,722 Operating budget for 85 rural systems in Georgia representing 118 counties. This funding will be used in SFY2018, July 1, 2017- June 30, 2018.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$24,789,127
Local			\$24,789,127
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$49,578,254

Milestone Name	Est. Completion Date	Description
Operating reimbursements drawdowns	7/1/2016	Drawdowns for monthly reimbursement will occur from contract execution date until end of fiscal year.
Contract preparaton and execution	9/1/2016	Begin contract initiation and flow-down to subrecipients
Contract close-out	9/30/2017	Anticipate operating contract close-out within 90 days of fiscal year end.

Budget Activity Line Item: 11.12.03 - BUY REPLACEMENT 30-FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.03	BUY REPLACEMENT 30-FT BUS	BUY REPLACEMENTS - CAPITOL BUS	98

Extended Budget Description

Purchase replacement shuttle vans for 5311 program

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas	5311-1A	20509	\$3,307,952

(FY2013 and forward)			
Local			\$413,494
Local/In-Kind			\$0
State			\$413,493
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$4,134,939

Milestone Name	Est. Completion Date	Description
Contract Award Date	7/30/2016	Issue contract to subrecipient
Requisitions for rolling stock purchases	8/30/2016	Fleet Mgr. to initiate requisitions as local share is received and contracts executed
First deliveries	12/31/2016	Vendor delivery schedule per contract terms is 150 from date of requisitions
Final Delivery Date	6/30/2017	Vendor deliveries should be complete by this time.
Contract close-out	9/30/2017	All contracts should be fully closed out as required by FTA by this date.

Budget Activity Line Item: 11.42.07 - ACQUIRE - ADP HARDWARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.07	ACQUIRE - ADP HARDWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	36

Extended Budget Description

Amendment 1 - Amount added \$56,320 Added 22 computers per the FY18 POP; value < \$ 5K _____
 Acquire bus/facility hardware - computers

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$92,320
Local			\$11,540
Local/In-Kind			\$0
State			\$11,540
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0

Adjustment		\$0
Total Eligible Cost		\$115,400

Milestone Name	Est. Completion Date	Description
purchase computers throughout contract term	6/30/2017	
acquire facility/bus hardware	6/30/2017	
End Date	12/31/2018	

Budget Activity Line Item: 11.42.08 - ACQUIRE - ADP SOFTWARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.08	ACQUIRE - ADP SOFTWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	12

Extended Budget Description

acquire dispatch software

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$4,800
Local			\$600
Local/In-Kind			\$0
State			\$600
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$6,000

Milestone Name	Est. Completion Date	Description
Start Date	7/31/2016	GDOT will be executing contracts during this period for small equipment purchases of subrecipients.
Deliveries of software expected to begin	12/1/2016	Small equipment procurement will be initiated by subrecipient after contract fully executed. Deliveries will be staggered throughout fiscal year period according to subrecipient procurement activities.

End Date	6/30/2017
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Budget Activity Line Item: 11.42.09 - ACQUIRE - MOBILE SURV/SECURITY EQUIP

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	138

Extended Budget Description

Amendment 1 - Amount added \$237,280 purchase of 95 surveillance cameras for 5311 Fleet; value < 5K.
Acquire bus surveillance equipment

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$351,408
Local			\$43,926
Local/In-Kind			\$0
State			\$43,926
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$439,260

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2016	GDOT to begin contract preparation and execution during this time frame
Subrecipients to begin procurement process	9/30/2016	Once contracts are executed, subrecipients will begin procurement activities
Delivery and installation of small equipment	12/31/2016	subrecipients should begin to receive and install equipment during this time frame
End Date	9/30/2017	Contract close-out should be complete by this date

Budget Activity Line Item: 11.62.02 - PURCHASE COMMUNICATIONS SYSTEM

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
SIGNAL & COMM EQUIPMENT (BUS) (116-00)	11.62.02	PURCHASE COMMUNICATIONS SYSTEM	AQUISITION	126

Extended Budget Description

Amendment 1 - Amount added \$24,134 FY18 acquire 46 tablets/cell phones; value <\$5K. _____
 Acquire MDT for dispatch system

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$86,934
Local			\$10,867
Local/In-Kind			\$0
State			\$10,867
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$108,668

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2016	Acquire ADP bus hardware
End Date	12/31/2017	Close-out capital projects

Budget Activity Line Item: 11.62.20 - PURCHASE MISC COMMUNICATIONS EQUIP

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
SIGNAL & COMM EQUIPMENT (BUS) (116-00)	11.62.20	PURCHASE MISC COMMUNICATIONS EQUIP	AQUISITION	25

Extended Budget Description

Amendment 1 - Amount added 10,280 Misc. equipment - added 21 items; value <\$5K each. _____
 branding

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$14,920
Local			\$1,865
Local/In-Kind			\$0
State			\$1,865
State/In-Kind			\$0
Other Federal			\$0

Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$18,650

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2016	Subrecipient to begin procurement process, if necessary per FTA/GDOT thresholds
Subrecipient procurement activity to begin	9/1/2016	Once contracts are fully executed subrecipients will initiate procurement process.
Delivery of capital equipment	1/1/2017	Subrecipients should begin to receive equipment in this time frame.
End Date	9/30/2017	Anticipate contract close-out within 90 days of fiscal year and contract expiration date.

Budget Activity Line Item: 11.62.03 - PURCHASE RADIOS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
SIGNAL & COMM EQUIPMENT (BUS) (116-00)	11.62.03	PURCHASE RADIOS	AQUISITION	9

Extended Budget Description

purchase two-way radios _____ Amendment 1 - Amount added 15,360 FY18 acquire 7 two-way radios for 5311 program; value <5K

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$15,840
Local			\$1,980
Local/In-Kind			\$0
State			\$1,980
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$19,800

Milestone Name	Est. Completion Date	Description
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Start Date	7/1/2016	GDOT to begin contract preparation and execution during this time frame
procurement activities to begin	10/1/2016	
End Date	9/30/2017	

Budget Activity Line Item: 11.42.20 - ACQUIRE - MISC SUPPORT EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	1

Extended Budget Description

Amendment 1 - New ALI Bus equipment - AC replacement; useful life 2-3 years

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$4,400
Local			\$550
Local/In-Kind			\$0
State			\$550
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$5,500

Milestone Name	Est. Completion Date	Description
Start Date	8/31/2017	Begin procurement once local contract fully executed
End Date	9/30/2018	Contract close-out expected by this date.

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE - APPALACHIAN	12

Extended Budget Description

Amendment 1 - New ALI Lapsing FY15, FY16 full and FY17 partial ADAP apportionment to fund operating budgets for ADAP counties FY2018 cycle

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$1,129,516
Local			\$1,129,516
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,259,032

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2017	Begin FY18 contract period.
End Date	9/30/2018	close-out of FY18 operating contracts

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	0

Extended Budget Description

Amendment 1 - Amount added \$1,235,281 Amended 10% of overall apportionment (less the ICB 15% set aside) into grant for salaries, fringes to support the 5311 program. _____

_____ State administrative for staffing and support for 5311 program.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$3,392,836
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0

Transportation Development Credit	\$0
Adjustment	\$0
Total Eligible Cost	\$3,392,836

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2017	State admin for salaries and consulting fees
End Date	6/30/2018	This ALI should be expensed by 6/30/2018.

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT <30 FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	BUY REPLACEMENTS - CAPITAL BUS	19

Extended Budget Description

Amendment 2 - add \$ 210,220 in federal funds to fund FY18 rolling stock buses for 5311 program replacements. Useful life for rolling stock is 5 years/150,000 miles for FY18 purchases. _____ Amendment 1 - new ALI Replace Shuttle Bus for SFY18 projects. The GDOT useful life for this asset is 150K miles/or 5 years.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	N/A	New	less than 30 Ft.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$761,487
Local			\$95,186
Local/In-Kind			\$0
State			\$95,185
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$951,858

Milestone Name	Est. Completion Date	Description
Final Delivery Date	6/30/2017	SFY18 deliveries should be completed
Contract Award Date	9/15/2017	Have dept. contracts executed by this date.

RFP/IFB Issue Date	9/30/2017	Currently have a rolling stock vendor, finalize vehicle requests
Initial Delivery Date	1/30/2018	Deliveries expected within 150 days of requisition.
Contract Completion Date	12/31/2018	Close-out of FY18 projects

Budget Activity Line Item: 43.50.02 - TECHNICAL ASSISTANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

Amendment 1 - New ALI FY15 lapsing, FY16 full and FY17 partial apportionment To provide technical assistance training for rural subrecipients and staff.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$631,395
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$631,395

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2017	Training activities for FY18 cycle to begin
End Date	12/31/2018	Conclude calendar year training activities.

Budget Activity Line Item: 11.31.03 - TERMINAL, INTERMODAL (TRANSIT)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - STATION/STOPS/TERMINALS (113-00)	11.31.03	TERMINAL, INTERMODAL (TRANSIT)	ENGINEERING & DESIGN - BUS STATION STOPS/TERMINALS	0

Extended Budget Description

FY16 full 15% ICB apportionment and FY17 7/12's 15% apportionment for Intermodal A&E terminal design. Phase one includes project management, engineering design and site improvements. Preliminary mock-ups for design are attached as well as some concept designs.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$0
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$0

Milestone Name	Est. Completion Date	Description
Start Date for procurement	12/31/2018	A&E procurement activity
RFP Award	2/28/2019	A&E RFP Award
End Date	6/30/2020	

Budget Activity Line Item: 11.33.03 - TERMINAL, INTERMODAL (TRANSIT)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - STATION/STOPS/TERMINALS (113-00)	11.33.03	TERMINAL, INTERMODAL (TRANSIT)	CONSTRUCTION OF BUS STATIONS/TERMINALS	0

Extended Budget Description

Phase two includes project mobilization, construction, engineering inspection, and capital purchases. Construction for rehab of Forsyth Street Greyhound station. Station address: 232 Forsyth St Atlanta, GA 30303 Useful life of facility is 40 years. The FTA NEPA approval documentation is attached. The Intercity Bus project includes the reconstruction of the existing Greyhound intercity bus station, a temporary facility being used since the 1996 Olympics. The reconstructed station will be built on the existing Greyhound-owned land. No relocations or ROW acquisitions are needed. NEPA/SHPO studies are complete and attached to grant – FTA approved for categorical exclusion. The funding in this grant will be used for the facility design to be conducted during FY 2018. Construction of the facility will be followed starting in SFY 2019 with older grant funds and new funds amended into this grant.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$0
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$0

Milestone Name	Est. Completion Date	Description
Start Date	12/30/2017	Issue contract for rehab. project
RFP release for construction project	3/30/2018	Release RFP for construction phase
End Date	3/30/2019	Rehab project estimated completion

Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	105

Extended Budget Description

Amendment two - added scope and ALI to purchase Shuttle Vans for 5311 FY18 cycle for Georgia 5311 program subrecipients. Useful Life is 5 years/150,000 miles for rolling stock purchases occurring in FY2018.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	< 30 ft.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$3,788,280
Local			\$473,535
Local/In-Kind			\$0
State			\$473,535

State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$4,735,350

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	7/1/2016	Department has multi-year rolling stock contract in place with Transportation South for rolling stock purchases for the 5311 program.
Contract Award Date	9/15/2017	Anticipate that contracts will be executed by this date for 5311 FY18 contracts.
Contract Completion Date	9/29/2017	Anticipate subrecipient contracts will be fully closed out by this date.
Initial Delivery Date	12/15/2017	Anticipate first vehicles deliveries will begin by this date.
Final Delivery Date	6/29/2018	Anticipate all FY18 5311 vehicle deliveries will be completed by this date.

Budget Activity Line Item: 11.44.02 - REHAB/RENOVATE - MAINTENANCE FACILITY

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.44.02	REHAB/RENOVATE - MAINTENANCE FACILITY	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	1

Extended Budget Description

BUDGET REVISION #1 - This BR will add funds for the rehab/renovation of the Greyhound Maintenance facility once an approved NEPA process has been conducted and approved by FTA. The rehab/renovation of the intercity Greyhound Maintenance facility will include service lane improvements, fuel tank replacement, and paving. This project would involve the wholesale demolition and replacement of large portions of the paved lot including the bus storage area, preventive maintenance pad, and rear service lane exit drive. In addition, Greyhound desires a shift from underground fuel tanks to above ground versions. New materials and new technologies make above-ground tanks a better, more environmentally sound solution than buried tanks. This project would enable the wholesale renovation of the service lane infrastructure at the ATL Maintenance Facility. The bus inspection pit is an old design where the safety grates have to be hand moved forwards and backwards along the length of the pit and many of them are damaged from years of accidental tire impaction. The bus wash system is VERY old, not well suited for the newer motor coaches and does not have a water re-capture and recycling system. The useful life of the facility is 40 years. Greyhound will follow NEPA guidelines to determine environmental assessment and third-party contracting requirements as it relates to 4220.1F

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
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49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$3,278,681
Local			\$819,670
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$4,098,351

Milestone Name	Est. Completion Date	Description
Start Date - Issue RFP/IFB for construction	10/1/2020	Greyhound, under GDOT guidance, will issue RFP/IFB for construction of the Greyhound Maintenance rehab/renov. GDOT will ensure Greyhound has a fair and open competition as it relates to third-party contracting under 4220.1F.
Evaluate and Select Construction Contractor	12/1/2020	Project will be let for bidding and then construction will start. Construction is estimated to be completed by 12/1/2021
Construction permitting	3/1/2021	Submit construction permits for approval
End Date - Construction close-out	12/1/2021	Construction is estimated to be completed by 12/1/2021. Greyhound and GDOT will proceed with close-out documents with construction contractor.

Budget Activity Line Item: 11.41.02 - ENG/DESIGN - MAINT FACILITY

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.41.02	ENG/DESIGN - MAINT FACILITY	ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACIL	1

Extended Budget Description

BUDGET REVISION #1 - This BR will add funds to this ALI for GDOT to perform a NEPA analysis of the Greyhound Maintenance Facility before approval of funds for rehab/renovation. Greyhound will provide facility design and related services for the rehab/renovation of the intercity Maintenance Facility located on Jefferson Street. These services will result in the development of a set of construction drawings, specifications, and detailed cost estimate, including related materials to meet professional standards in bidding the construction phase of the project. Greyhound will be responsible for demonstrating compliance will all applicable FTA regulations, including Third-party contracting under 4220.1F.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas	5311-1A	20509	\$200,000

(FY2013 and forward)			
Local			\$50,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$250,000

Milestone Name	Est. Completion Date	Description
Start Date - Prepare and Solicit RFQ for design/engineering services	11/1/2019	Greyhound, under guidance from GDOT, will prepare and solicit RFQ for design/engineering services.
Evaluate and select A/E firm	2/1/2020	Greyhound, under guidance from GDOT,
End Date - Select firm has completed all data gathering, site surveys, design plans, and construction drawing.	8/1/2020	The A/E firm have prepared all architectural, geotechnical and environmental documents to begin let of project.

Budget Activity Line Item: 11.33.11 - TERMINAL, INTERMODAL (INTERCITY BUS)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.33.11	TERMINAL, INTERMODAL (INTERCITY BUS)	CONSTRUCTION OF BUS STATIONS/TERMINALS	1

Extended Budget Description

BUDGET REVISION #1 - This BR will add additional funds in the amount of \$3,036,314 for the construction of the Greyhound Intermodal Bus Facility. Under the intercity bus program, there will be major rehab and renovation of the Greyhound Intermodal bus facility located on 232 Forsyth St SW in downtown Atlanta. This facility will be a small scale intermodal facility to link MARTA commuter rail and transit bus service with Greyhound and Southeastern Stages intercity bus service. It will entail a newly renovated 12,000 square foot passenger terminal with 11 intercity bus slips, 2 MARTA bus, and a direct pedestrian connection to MARTA rail. The useful life of the building will be 40 years. The rehab/ renovation project was approved as a CE9 on July 11, 2016. Greyhound purchased property for \$2.45 million and will use this as their "in-kind" for construction only. The estimated cost of construction will be \$ 12.4 million with a construction start date of May 2020. GDOT will adhere to the third-party and construction guidelines as set forth in 4220.1F and other regulatory guidance.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of	CFDA	Amount
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	Statute	Number	
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$3,036,332
Local			\$0
Local/In-Kind			\$759,083
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$3,795,415

Milestone Name	Est. Completion Date	Description
Start Date - Project Validation, Schematic design, design development	4/1/2019	Project is planned in two phases to allow current operations to remain functional during construction of new facility. The first month of the project will include a complete survey of site, geotechnical tests, site challenges, construction phasing, and site design and building location.
End Date - Project Validation, Schematic design, design development	10/30/2019	Survey of site, geotechnical test, and site challenges will be complete.
Plan Review/Permitting	3/31/2020	Site plan and zoning documents submitted for approval.
Bidding and Construction	5/30/2021	Project will be let for bidding and construction will start on or before May 1, 2020

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
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Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	169	\$24,789,127.00	\$49,578,254.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description

Date

Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.03	BUY REPLACEMENT 30-FT BUS	98	\$3,307,952.00	\$4,134,939.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description

Date

Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.07	ACQUIRE - ADP HARDWARE	36	\$92,320.00	\$115,400.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.08	ACQUIRE - ADP SOFTWARE	12	\$4,800.00	\$6,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-	11.42.09	ACQUIRE - MOBILE SURV/SECURITY	138	\$351,408.00	\$439,260.00

00)

EQUIP

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
SIGNAL & COMM EQUIPMENT (BUS) (116-00)	11.62.02	PURCHASE COMMUNICATIONS SYSTEM	126	\$86,934.00	\$108,668.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
SIGNAL & COMM EQUIPMENT (BUS) (116-00)	11.62.20	PURCHASE MISC COMMUNICATIONS EQUIP	25	\$14,920.00	\$18,650.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
SIGNAL & COMM EQUIPMENT (BUS) (116-00)	11.62.03	PURCHASE RADIOS	9	\$15,840.00	\$19,800.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	0	\$3,392,836.00	\$3,392,836.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment

and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	19	\$761,487.00	\$951,858.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	1	\$4,400.00	\$5,500.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	0	\$631,395.00	\$631,395.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	30.09.01	UP TO 50% FEDERAL SHARE	12	\$1,129,516.00	\$2,259,032.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-

site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - STATION/STOPS/TERMINALS (113-00)	11.31.03	TERMINAL, INTERMODAL (TRANSIT)	0	\$0.00	\$0.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - STATION/STOPS/TERMINALS (113-00)	11.33.03	TERMINAL, INTERMODAL (TRANSIT)	0	\$0.00	\$0.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that

can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	105	\$3,788,280.00	\$4,735,350.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 09: Assembly or construction of facilities that is consistent with existing land use and zoning requirements (including floodplain regulations) and uses primarily land disturbed for transportation use, such as: buildings and associated structures; bus transfer stations or intermodal centers; busways and streetcar lines or other transit investments within areas of the right-of-way occupied by the physical footprint of the existing facility or otherwise maintained or used for transportation operations; and parking facilities.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.44.02	REHAB/RENOVATE - MAINTENANCE FACILITY	1	\$3,278,681.00	\$4,098,351.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.41.02	ENG/DESIGN - MAINT FACILITY	1	\$200,000.00	\$250,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 09: Assembly or construction of facilities that is consistent with existing land use and zoning requirements (including floodplain regulations) and uses primarily land disturbed for transportation use, such as: buildings and associated structures; bus transfer stations or intermodal centers; busways and streetcar lines or other transit investments within areas of the right-of-way occupied by the physical footprint of the existing facility or otherwise maintained or used for transportation operations; and parking facilities.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.33.11	TERMINAL, INTERMODAL (INTERCITY BUS)	1	\$3,036,332.00	\$3,795,415.00

Project Title: Bus & Bus Facilities Capital Call for Projects

Project Number	Temporary Project Number	Date Created	Start Date	End Date
GA-2016-006-02-04	1002-2016-3-P2	1/17/2023	12/31/2016	7/1/2024

Project Description

Amendment #4 - Project 2 - January 2023 - M Peoples i. Purpose: This grant requests FTA share to fund capital, operating, and administrative expenses for 113 subrecipients. ii. Activities to be performed: This grant includes bus rolling stock, support equipment, communications equipment, operating assistance, state program administration, intercity bus needs, RTAP funding, and Appalachian funding. iii. Expected outcomes: Continued safe and effective operation of transit services for rural and intercity bus areas in Georgia. iv. Intended beneficiaries: 5311 transit providers and riders in the State of Georgia v. Subrecipient Activities: Subrecipient activities for 113 subrecipients are outlined in the project milestones. This zero-dollar amendment moves federal funding of \$5,512,423 in Project 2 Bus & Bus Facilities Call for

Projects as follows: From Scope 114, FPC 09 to Scope 111 \$ 5,226.375 ALI 11.12.15 From Scope 116, FPC 09 to Scope 111 \$ 286,048 ALI 11.12.15 Grant GA-2016-006-03, Project 2 - Bus & Bus Facilities Call for Projects, proposed funding a dispatching solution for the 5311 transit providers. Leasing of the mobile data terminals, replacement equipment at term-end, data plans, implementation, and installation changed from the original scope of the project leaving unused federal funding totaling \$5.6M. Amendment #4 uses residual funds to cover a portion of the anticipated vehicle price increase for the SFY22 and SFY23 5311 subrecipient contracts. GDOT Intermodal recently requisitioned vehicles for the SFY21 5311 subrecipient contracts and realized a significant price increase due to global supply chain issues, ongoing microchip shortages, and elevated raw material costs. The price increase for the SFY22 and SFY23 vehicle requisitions is estimated at \$7.3M (FED). GDOT's contract for 5311 vehicles expired on 12/31/2022 and a new contract is anticipated by 7/1/2023. Once firm vehicle pricing is known from the new contract or by utilizing the piggyback option from another State's vehicle contract we will update the SFY22 and SFY23 Program of Projects (POP) and update the milestone in the grant with a budget revision to reflect the vehicle requisitions covered by the grant funds and attach the updated SFY22 and SFY23 POP. Amendment #4 for grant GA-2016-006-03 will fund \$5.6M (FED) of the \$7.3M (FED) anticipated price increase. Original Project Description: GDOT will advertise for a call for projects in mid SFY17 to announce funding availability for 5311 subrecipients to fund capital projects for enhancements to 5311 operations. Capital proposals will be reviewed for proposed system benefits and efficiencies of scale. GDOT may also procure technological enhancements conducive to more effective operations statewide.

Project Benefits

Provide safe and effective rural transit infrastructure within the state.

Additional Information

None provided.

Location Description

This project will fund subrecipient projects located throughout all state congressional districts.

Project Location (Urbanized Areas)

UZA Code	Area Name
130000	Georgia

Congressional District Information

State	District	Representative
Georgia	1	Earl L Carter
Georgia	2	Sanford D Bishop
Georgia	3	Lynn A Westmoreland
Georgia	4	Henry C Johnson
Georgia	5	John Lewis
Georgia	6	Tom Price
Georgia	7	Rob Woodall
Georgia	8	Austin Scott
Georgia	9	Doug Collins
Georgia	10	Jody B Hice
Georgia	11	Barry Loudermilk
Georgia	12	Rick W Allen

Georgia	13	David Scott
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Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$6,501,509
Local			\$861,582
Local/In-Kind			\$0
State			\$445,717
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$7,808,808

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
GA-2016-006-02-04	111-00 (111-B3) BUS - ROLLING STOCK	\$5,512,423.00	\$1,078,106.00	\$6,590,529.00	130
GA-2016-006-02-04	11.12.15 BUY REPLACEMENT VAN	\$5,512,423.00	\$1,078,106.00	\$6,590,529.00	130
GA-2016-	114-00 BUS: SUPPORT EQUIP AND FACILITIES	\$525,634.00	\$113,330.00	\$638,964.00	550

006-02-04	(114-A6)						
GA-2016-006-02-04		11.42.08	Dispatching Software for 5311 Subrecipients	\$381,007.00	\$95,251.00	\$476,258.00	550
GA-2016-006-02-04		11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	\$144,627.00	\$18,079.00	\$162,706.00	0
GA-2016-006-02-04		11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	\$0.00	\$0.00	\$0.00	0
GA-2016-006-02-04	116-00 (116-A7)		SIGNAL & COMM EQUIPMENT (BUS)	\$463,452.00	\$115,863.00	\$579,315.00	550
GA-2016-006-02-04		11.62.02	PURCHASE COMMUNICATIONS SYSTEM	\$463,452.00	\$115,863.00	\$579,315.00	550

Project Budget Activity Line Items

Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	130

Extended Budget Description

Acquire 130 vehicles for 43 subrecipients.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	<35'

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$5,512,423
Local			\$689,053
Local/In-Kind			\$0
State			\$389,053

State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$6,590,529

Milestone Name	Est. Completion Date	Description
Contract Award Date	7/1/2023	Contract Award Date
Delivery Completion Date	7/1/2024	Delivery Completion Date

Budget Activity Line Item: 11.42.08 - Dispatching Software for 5311 Subrecipients

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.08	ACQUIRE - ADP SOFTWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	550

Extended Budget Description

Acquire software dispatching software for 5311 subrecipients.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$381,007
Local			\$47,626
Local/In-Kind			\$0
State			\$47,625
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$476,258

Milestone Name	Est. Completion Date	Description
Start Date	12/31/2016	Begin call for projects and/or Dept. procurement for system enhancements for 5311 programs.
Delivery and Installation of capital equipment	8/1/2017	Delivery and installation of software systems/ enhancements

End Date	12/31/2018	Complete purchases for project and begin project close-outs
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Budget Activity Line Item: 11.42.09 - ACQUIRE - MOBILE SURV/SECURITY EQUIP

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Acquire bus surveillance video cameras for safety, security of 5311 system operations.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$144,627
Local			\$9,040
Local/In-Kind			\$0
State			\$9,039
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$162,706

Milestone Name	Est. Completion Date	Description
Start Date	12/31/2016	Initiate call for projects and/or Department procurement for 5311 operation enhancements for capital improvements.
Delivery and installation of surveillance equipment for 5311 fleet	8/1/2017	
End Date	12/31/2018	Initiate call for projects and/or begin Department procurement of 5311 capital improvements for bus or bus facilities

Budget Activity Line Item: 11.62.02 - PURCHASE COMMUNICATIONS SYSTEM

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
SIGNAL & COMM EQUIPMENT	11.62.02	PURCHASE COMMUNICATIONS	AQUISITION	550

(BUS) (116-00)

SYSTEM

Extended Budget Description

Acquire bus tablets for driver manifest and communication with software system for real time date transfer.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$463,452
Local			\$115,863
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$579,315

Milestone Name	Est. Completion Date	Description
Start Date	12/31/2016	Initiate a call for projects and/or begin department procurement for 5311 capital improvements to enhance 5311 operations statewide.
Delivery and installation of equipment	8/1/2017	
End Date	12/31/2018	Complete purchase and begin close-out of capital projects for 5311 program

Budget Activity Line Item: 11.42.20 - ACQUIRE - MISC SUPPORT EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Amendment #1 Purchase of software dispatching systems for 5311 subrecipients.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas	5311-1A	20509	\$0

(FY2013 and forward)			
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$0

Milestone Name	Est. Completion Date	Description
Start Date	6/30/2018	Procurement Phase One
1st deliveries/installation	11/30/2018	complete installations for 5311 subrecipients.
Contract Complete 1st year	12/31/2018	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.08	Dispatching Software for 5311 Subrecipients	550	\$381,007.00	\$476,258.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

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Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	0	\$144,627.00	\$162,706.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

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Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
SIGNAL & COMM EQUIPMENT (BUS) (116-00)	11.62.02	PURCHASE COMMUNICATIONS SYSTEM	550	\$463,452.00	\$579,315.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

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Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	0	\$0.00	\$0.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	130	\$5,512,423.00	\$6,590,529.00

Part 4: Fleet Details

Fleet Type: Fixed Route

Fleet Comments

None provided.

		Current Value
I.	Active Fleet	
	A. Peak Requirement	550
	B. Spares	0
	C. Total (A+B)	550
	D. Spare Ratio (B/A)	0%
II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	140
	C. Total (A+B)	140
III.	Total (I.C and II.C)	690

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Courtney Roberts

Comment Type DOL Review for Information

Date 7/7/2023

Comment Sent to DOL on 7/7/2023

Application Review Comments

Comment By Courtney Roberts

Comment Type Application Details

Date 1/18/2023

Comment Please include the 5 OMB Requirements- i. Purpose: ii. Activities to be performed: iii. Expected outcomes: iv. Intended beneficiaries: v. Subrecipient Activities

Application Review Comments

Comment By Courtney Roberts

Comment Type Pre-Award Manager Returns Application

Date 1/18/2023

Comment

Comment By Courtney Roberts

Comment Type Pre-Award Manager Returns Application

Date 1/26/2023

Comment