

## Application

<b>Federal Award Identification Number (FAIN)</b>	AZ-2023-027-00
<b>Temporary Application Number</b>	6721-2023-1
<b>Award Name</b>	Yavapai Apache Nation, FY2023 5311 Tribal Transit Formula, Operating Assistance
<b>Application Status</b>	Final Concurrence / Reservation
<b>Application Budget Number</b>	0

<b>Period of Performance Start Date</b>	N/A
<b>Original Period of Performance End Date</b>	3/31/2024
<b>Current Period of Performance End Date</b>	N/A Revision #: N/A

### Part 1: Recipient Information

**Name: YAVAPAI APACHE NATION**

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
6721	Indian Tribe	Yavapai Apache Nation	SAGLFZKK7UK2	017872552

Location Type	Address	City	State	Zip
Headquarters				
Physical Address	2400 W DATSI ST	CAMP VERDE	AZ	86322
Mailing Address	2400 W. DATSI STREET	CAMP VERDE	AZ	86322

### Union Information

There are no union contacts for this application

### Part 2: Application Information

**Title: Yavapai Apache Nation, FY2023 5311 Tribal Transit Formula, Operating Assistance**

<b>FAIN</b>	<b>Application Status</b>	<b>Award Type</b>	<b>Application Cost Center</b>	<b>Date Created</b>	<b>Last Updated Date</b>	<b>From TEAM?</b>
AZ-2023-027-00	Final Concurrence / Reservation	Grant	Region 9	5/11/2023	5/11/2023	No

**Application Executive Summary**

This application requests FY2023 Section 5311 Tribal Transit Formula fund apportioned to the Yavapai Apache Nation, Arizona, in the amount of \$57,074.

The application requests \$57,074 from FY2023 Tribal Formula Program which will be used for operations for driver salaries & benefits. The Yavapai Apache Nation will use FY2023 Formula Funds to continue and improve Public Transportation System. The Yavapai Apache Nation is in the process of expanding services to additional areas of Yavapai County which will add additional routes and times. Funds from this application will be used for this expansion of operation.

Project to start August 1, 2023, and be completed by March 31, 2024

Operating assistance breakdown of costs: Salaries -- \$45,000; Benefits \$5,000; Maintenance \$3,500; Fuel, \$3,574

Federal Funding, Operating assistance, FY2023 Section 5311 Tribal Transit Formula fund apportioned to the Yavapai Apache Nation, Arizona, in the amount of \$57,074.

Local Match: \$0

Total Project Cost: \$57,074

**Frequency of Milestone Progress Reports (MPR)**

Annual

**Frequency of Federal Financial Reports (FFR)**

Annual

**Does this application include funds for research and/or development activities?**

This award does not include research and development activities.

**Pre-Award Authority**

This award is not using Pre-Award Authority.

**Does this application include suballocation funds?**

Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

**Will this Grant be using Lapsing Funds?**

No, this Grant does not use Lapsing Funds.

**Will indirect costs be applied to this application?**

This award does not include an indirect cost rate.

*Indirect Rate Details: N/A*

**Requires E.O. 12372 Review**

No, this application does not require E.O. 12372 Review.

**Delinquent Federal Debt**

No, my organization does not have delinquent federal debt.

## Award Description

**Purpose**

Purpose of this application is to assist with continued operation of the Yavapai-Apache Nation transit system. The Yavapai-Apache Nation will use 2023 Formula Funds to continue and improve Public Transit System. The Yavapai-Apache Nation is in the process of expanding the Public Transit System by expanding routes from the Verde Valley to Yavapai County Seat of Prescott AZ. Funds from this application will assist the expansion operation for maintenance, salaries, benefits, supplies and fuel covering the current cost for salaries, benefits, safety, and maintenance. This grant applies for \$57,074 in section 5311 funds for Yavapai Apache Nation to support costs such as operators salaries & benefits, vehicle maintenance, fuel and other operating expenses.

**Activities to be performed:**

Activities that will be performed will be review current operations including operator compensation and adjust as needed. Regular vehicle maintenance for routine maintenance will be scheduled and safety review will be completed.

**Expected outcomes:**

Outcomes expected from this application will be continued improved transit operation as operators are retained and safety modifications made as required. Out come expected will be support for the continuation and implementation of the expanded routes to Prescott.

**Intended beneficiaries:**

Beneficiaries for the continuation of the current operation and expanded routes will include members of the Yavapai-Apache Nation and other residents of the Verde Valley in AZ as they will experience greater access to employment, medical facilities, including Prescott Veteran's Hospital, education and retail opportunities. Routes will also allow Prescott residents to visit family and friends in the Verde Valley as routes will provide roundtrip service.

**Subrecipient Activities:**

None

## Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Phil	Yue	Program Management Specialist	Phil.Yue@dot.gov	(415) 734-9476
Robert	Mills	Contracts & Grants Manager	rmills@yan-tribe.org	(928) 567-1090

## Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Program Formula	5311-1B	20509	\$57,074

Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$57,074</b>

## Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
AZ-2023-027-01-00	600-00 (600-A1) OTHER PROGRAM COSTS	\$57,074.00	\$0.00	\$57,074.00	1
AZ-2023-027-01-00	30.09.02 SLIDING SCALE (5311 OR 5310 PILOT ONLY)	\$57,074.00	\$0.00	\$57,074.00	1

## Discretionary Allocations

This application does not contain discretionary allocations.

## Part 3: Project Information

### Project Title: Yavapai Apache Nation FY 2023 5311 Tribal Transit Formula Operating Assistance

Project Number	Temporary Project Number	Date Created	Start Date	End Date
AZ-2023-027-01-00	6721-2023-1-P1	7/10/2023	8/1/2023	3/31/2024

#### Project Description

Operating funds FY2023 Section 5311 Tribal Transit Formula Funds Yavapai Apache Nation Camp Verde, AZ USA for \$57,074. This grant applies for \$57,074 in section 5311 funds for the Yavapai Apache Nation to support operating costs such as drivers' salaries and benefits, vehicle maintenance and fuel. Funds will support current operations and expansion of operations.

Operating assistance breakdown of costs: Salaries -- \$45,000; Benefits \$5,000; Maintenance \$3,500; Fuel, \$3,574

#### Project Benefits

Will allow continued operation and assist in expansion of Yavapai Apache Nation Transit System. With transit system in operation residents of rural Verde Valley in central Arizona will continue to have public transportation to employment, medical facilities, commercial areas, and educational locations. Expansion of system to Prescott will provide even greater access for employment, medical facilities, education opportunities and retail outlets. Formula funds will be used cover operation costs including personnel, maintenance and fuel.

**Additional Information**

Yavapai-Apache Nation Transit operates in cooperation with other public transit systems

**Location Description**

Located in rural central Arizona

**Project Location (Urbanized Areas)**

UZA Code	Area Name
040000	Arizona

**Congressional District Information**

State	District	Representative
Arizona	1	Tom O'Halleran

**Program Plan Information****STIP/TIP**

Date: 5/11/2023

Description: Not Provided

**UPWP**

Date: N/A

Description: N/A

**Long Range Plan**

Date: N/A

Description: N/A

**Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Program Formula	5311-1B	20509	\$57,074
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$57,074</b>

**Project Budget**

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
AZ-2023-027-01-00	600-00 (600-A1) OTHER PROGRAM COSTS	\$57,074.00	\$0.00	\$57,074.00	1
AZ-2023-027-01-00	30.09.02 SLIDING SCALE (5311 OR 5310 PILOT ONLY)	\$57,074.00	\$0.00	\$57,074.00	1

## Project Budget Activity Line Items

### Budget Activity Line Item: 30.09.02 - SLIDING SCALE (5311 OR 5310 PILOT ONLY)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	OPERATING ASSISTANCE	1

#### Extended Budget Description

Funds from this application will assist the expansion operation for maintenance, salaries, benefits, supplies and fuel covering the current cost for salaries, benefits, safety, and maintenance.

Operating assistance breakdown of costs: Salaries -- \$45,000; Benefits \$5,000; Maintenance \$3,500: Fuel, \$3,574

Federal Funding, Operating assistance, FY2023 Section 5311 Tribal Transit Formula fund apportioned to the Yavapai Apache Nation, Arizona, in the amount of \$57,074.

Local Match: \$0

Total Project Cost: \$57,074

#### Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Program Formula	5311-1B	20509	\$57,074
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$57,074</b>

Milestone Name	Est. Completion Date	Description
Start Date	8/1/2023	With approved funding project will begin on 08/01/2023
Maintenance Schedule Implemented	9/30/2023	New vehicle maintenance schedule reviewed and completed by September 30, 2023
End Date	3/31/2024	Project funds will be expended by March 31,2024

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	12/17/2019

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	1	\$57,074.00	\$57,074.00

## Part 4: Fleet Details

No fleet data exists for this application.

## Part 5: FTA Review Comments

### FTA Comments for DOL

Comment By Phil Yue

Comment Type DOL Review for Information

Date 7/27/2023

Comment Department of Labor (DOL) certification is not required. It is for informational purposes—as with regular Section 5311 Program applications.

