

## Application

<b>Federal Award Identification Number (FAIN)</b>	NM-2023-027-00
<b>Temporary Application Number</b>	1564-2023-3
<b>Award Name</b>	NMDOT FY2022 5311 Rural Area Program Administration, RTAP & Intercity Bus
<b>Application Status</b>	Final Concurrence / Reservation
<b>Application Budget Number</b>	0

<b>Period of Performance Start Date</b>	N/A
<b>Original Period of Performance End Date</b>	12/31/2028
<b>Current Period of Performance End Date</b>	N/A Revision #: N/A

### Part 1: Recipient Information

**Name: NEW MEXICO DEPARTMENT OF TRANSPORTATION**

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1564	State Agency	NEW MEXICO DEPARTMENT OF TRANSPORTATION	KW1EKL33X3H9	117883178

Location Type	Address	City	State	Zip
Headquarters	1120 CERRILLOS RD	SANTA FE	NM	875051842
Physical Address	1120 CERRILLOS RD	SANTA FE	NM	87505
Mailing Address	1120 CERRILLOS ROAD	SANTA FE	NM	87504

### Union Information

<b>Union Name</b>	NONE
Address 1	

Address 2	
City	
State	
Zipcode	
Contact Name	NONE NONE
Telephone	
Fax	
E-mail	
Website	

## Part 2: Application Information

### Title: NMDOT FY2022 5311 Rural Area Program Administration, RTAP & Intercity Bus

FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
NM-2023-027-00	Final Concurrence / Reservation	Grant	Region 6	1/12/2023	1/12/2023	No

#### Application Executive Summary

NMDOT (UZA 350000) is applying for \$2,565,099 of our FY22 Section 5311 apportionment \$14,976,541 and \$188,895 RTAP ( to the State of New Mexico posted in Federal Register Vol. 87, No. 82 /Updated May 4, 2022 to reflect a correction to Section 5311 Rural Area Formula Apportionments and Rural Transportation Assistance Program Allocations. Total application is \$2,565,099. Funds are to be programmed for State Administration, RTAP and subrecipient Intercity Bus projects including program administration and operating projects for FY 2023. Costs have been incurred for eligible expenses prior to this grant award. FTA allows grantees to incur costs prior to grant award in the formula programs. All projects qualify as a "Category A" project in the program of projects (see attached POP and Budget) and have met all FTA statutory, procedural and contractual requirements. The page in the STIP specific to this apportionment has been uploaded in documents, a link to the STIP is as follows: <https://estip.dot.state.nm.us/> (choose project type transit).

The funding request for this application are as follows:

RTAP Section 5311(B): (635-00) \$188,895 - UZA 35000  
 State Administration: (610-00) \$1,497,654 - UZA 35000  
 ICB Subrecipients: (634-00) \$878,550 UZA 35000

See attached Program of Projects and Budget workbook.

The amount of funding remaining for future use is \$12,600,337 (see attached POP & Budget) to be distributed among 20 subrecipients in 25 counties (Chaves, Colfax, Valencia, Eddy, Curry, Rio Arriba, Union, Hidalgo, Grant, Lea, Luna, San Miguel, Los Alamos, Roosevelt, Taos, Socorro, Sandoval, Cibola, McKinley, Otero, Lincoln, Sierra, Dona Ana, Bernalillo & Santa Fe) including 3 tribal governments; Navajo Nation, Pueblo of Laguna, and Pueblo of Zuni.

There are 3 total projects are in Category A, for 3 subrecipients in 8 counties: Bernalillo, Dona Ana, Los

Alamos, Otero, Rio Arriba, Sandoval, Santa Fe, and Valencia counties.

Intercity Bus Category A: \$878,550 - NMDOT has awarded \$878,550 of FY 2022 5311 apportionment to 3 subrecipients for Intercity Bus service 5311(f) in the FY 2023 program year. NMDOT spends 15 percent of its Section 5311 apportionment to develop and support intercity bus transportation, which is identified in the attached POP and Budget.

**Intercity Bus Projects:**

New Mexico Park and Ride Provides ICB service across the state in the following counties: Sandoval/ Santa Fe/Los Alamos/Rio Arriba/San Miguel/ Dona Ana Counties - \$400,000 Contractual Services  
SCRTD Provides ICB service on green, purple and turquoise routes serving Anthony, Chaparral, and Garfield, Las Cruces and El Paso - \$180,575 Operating Assistance and \$57,134 Project Administration  
RMRTD Provides ICB service 10 commuter bus routes primarily serving Bernalillo/Sandoval/Valencia counties - \$240,841 Operating Assistance

The 5311 subrecipients use the following allowed local match: Federal & State funds, Tribal Supplemental-funds, State Budget-Aging & long term Services. Medicaid waiver, program service fees, enterprise sales revenue, United Way, leases, Rent/Fee's, Private pay, Grants & contributions, interest income and State General Funds.

State Administration: \$1,497,654 - provide project administration, oversight and technical assistance to subrecipients included in Program of Projects. State Administration is programmed within the 10% allowed.

Rural Transit Assistance Program (RTAP): \$188,895 - NMDOT has awarded RTAP \$188,895 for FY 2023. RTAP will promote the safe and effective delivery of public transportation services in rural areas and facilitate more efficient use of public transportation resources by providing training, technical assistance, and scholarship opportunities to rural transit agencies.

NMDOT does follow the SMP requirements for 5310/5311 outlined in Circular 9070.1G page VII-1-4 dated 7/7/14.

The Plans can be found on our web-site at [http://dot.state.nm.us/content/nmdot/en/Transit\\_Rail.html](http://dot.state.nm.us/content/nmdot/en/Transit_Rail.html)

NMDOT will apply for the remaining balance for rural and intercity projects, to be programmed for FFY 2024 and beyond, based on our award recommendations which are released in late May of each year.

**Frequency of Milestone Progress Reports (MPR)**

Annual

**Frequency of Federal Financial Reports (FFR)**

Annual

**Does this application include funds for research and/or development activities?**

This award does not include research and development activities.

**Pre-Award Authority**

This award is using Pre-Award Authority.

**Does this application include suballocation funds?**

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

**Will this Grant be using Lapsing Funds?**

No, this Grant does not use Lapsing Funds.

**Will indirect costs be applied to this application?**

This award does not include an indirect cost rate.

*Indirect Rate Details: N/A*

**Requires E.O. 12372 Review**

No, this application does not require E.O. 12372 Review.

**Delinquent Federal Debt**

No, my organization does not have delinquent federal debt.

## **Award Description**

**Purpose**

5311 Public Rural and Intercity Transportation program projects for Operating, and Program Administration for FFY 2022, State Administration activities, and Training activities for subrecipients using RTAP Funds.

**Activities to be performed:**

Provide funding for Program Administration activities (activities include salaries and fringe benefits for transit agency management, financial, accounting and clerical support; contractual services; occupancy costs; equipment and supplies; training) and operating activities (activities include salaries for transit agency operations supervision, drivers, mechanics, dispatch and operations support; occupancy costs; equipment and supplies; and vehicle costs including fuel, preventive maintenance and repair) for public transportation services to rural transit agencies across the state of New Mexico. State Administration activities to include salaries and fringe benefits for NMDOT transit bureau management, financial, accounting and clerical support to provide project administration, oversight and technical assistance to subrecipients; capital projects and special projects as assigned; and training activities include an annual NMDOT Transit Conference, an annual NMDOT Transit Managers Conference, quarterly training, and scholarships for training opportunities

**Expected outcomes:**

The use of funds will provide the financial assistance 5311 agencies need to provide public transit services to residents in towns, villages, and cities across the state of New Mexico. The operating and program administration projects will increase service options for the public needing transportation access to employment, education, training, independent living, and essential healthcare related services. State Administration activities will provide administrative support staff to subrecipients for oversight and technical assistance. Training activities will provide subrecipients with essential training and networking opportunities

**Intended beneficiaries:**

5311 Subrecipients and their ridership

**Subrecipient Activities:**

Public transportation for New Mexico residents to access employment, education, healthcare shopping and recreational activities. Subrecipient activities also include transportation for work training and experience, life skills training associated with supervised and supported living residential services.

## **Application Point of Contact Information**

<b>First</b>	<b>Last</b>	<b>Title</b>	<b>E-mail Address</b>	<b>Phone</b>
--------------	-------------	--------------	-----------------------	--------------

Name	Name			
Deborah	Bach	Rural Transit Programs Supervisor	deborah.bach@state.nm.us	(505) 819-9112
Robert	Sharpe	Transportation Program Specialist	robert.sharpe@dot.gov	(817) 978-0577

## Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,565,099
Local			\$535,700
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$3,100,799</b>

## Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NM-2023-027-01-00	610-00 (610-A1) STATE / PROGRAMS ADMINISTRATION	\$1,497,654.00	\$0.00	\$1,497,654.00	0
NM-2023-027-01-00	11.80.00 STATE OR PROGRAM ADMINISTRATION	\$1,497,654.00	\$0.00	\$1,497,654.00	0
NM-2023-027-02-00	635-00 (635-A3) RURAL TRANSIT ASSISTANCE PROGRAM	\$188,895.00	\$0.00	\$188,895.00	0
NM-2023-027-02-00	43.50.01 TRAINING	\$188,895.00	\$0.00	\$188,895.00	0
NM-2023-027-03-00	634-00 (634-A2) INTERCITY BUS TRANSPORTATION	\$878,550.00	\$535,700.00	\$1,414,250.00	0
NM-2023-027-03-00	11.71.12 CAPITAL COST OF 3RD PARTY CONTRACTING	\$400,000.00	\$100,000.00	\$500,000.00	0
NM-2023-	11.80.00 STATE OR	\$57,134.00	\$14,284.00	\$71,418.00	0

027-03-00		PROGRAM ADMINISTRATION				
NM-2023-027-03-00	30.09.01	UP TO 50% FEDERAL SHARE	\$421,416.00	\$421,416.00	\$842,832.00	0

## Discretionary Allocations

This application does not contain discretionary allocations.

## Part 3: Project Information

### Project Title: 5311 Rural Transit State Administration

Project Number	Temporary Project Number	Date Created	Start Date	End Date
NM-2023-027-01-00	1564-2023-3-P1	1/12/2023	10/1/2022	9/30/2028

#### Project Description

NMDOT is applying for \$1,497,654 of our FY22 Section 5311 apportionment (10% of \$14,976,541 apportionment) to the State of New Mexico posted in Federal Register Vol. 87, No. 82 / Updated May 4, 2022 to reflect a correction to Section 5311 Rural Area Formula Apportionments and Rural Transportation Assistance Program Allocations. Funds are to be programmed for State Administration. State Administration is programmed within the 10% allowed.

State Administration activities to include salaries and fringe benefits for NMDOT transit bureau management, financial, accounting and clerical support to provide project administration, oversight and technical assistance to subrecipients; capital projects and special projects as assigned; and training activities include an annual NMDOT Transit Conference, an annual NMDOT Transit Managers Conference, quarterly training, and scholarships for training opportunities.

State Programs Administration: (Scope 610-00): \$1,497,654

#### Project Benefits

State provided program administration to subrecipients is designed to (1) help meet the transportation needs of transit-dependent people and to enhance access to health care, shopping, education, employment, public services, and recreation; (2) assist in the maintenance, development, improvement and use of public transportation systems; (3) encourage and facilitate the most efficient use of all federal funds used to provide passenger transportation in non-urbanized areas through the coordination of programs and services and the provision of technical and fiscal oversight; (4) assist in the development and support of intercity bus transportation; and (5) provide for the participation of private transportation providers in non-urbanized transportation to the maximum extent feasible and (6) assist with additional capital needs and special projects as assigned.

#### Additional Information

*None provided.*

#### Location Description

The service area covers 25 counties (Chaves, Colfax, Valencia, Eddy, Curry, Rio Arriba, Union, Hidalgo, Grant, Lea, Luna, San Miguel, Los Alamos, Roosevelt, Taos, Socorro, Sandoval, Cibola, McKinley, Otero, Lincoln, Sierra, Dona Ana, Bernalillo & Santa Fe) including 3 tribal governments; Navajo Nation, Pueblo of Laguna, and Pueblo of Zuni.

## Project Location (Urbanized Areas)

<b>UZA Code</b>	<b>Area Name</b>
350000	New Mexico

## Congressional District Information

State	District	Representative
New Mexico	1	Deb Haaland
New Mexico	2	Xochitil Torres Small
New Mexico	3	Ben R. Lujan

## Program Plan Information

### STIP/TIP

Date: 9/24/2022

Description: Not Provided

### UPWP

Date: N/A

Description: N/A

### Long Range Plan

Date: N/A

Description: N/A

## Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,497,654
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$1,497,654</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
----------------	-------------	------------	----------------	-----------------------	----------

NM-2023-027-01-00	610-00 (610-A1)	STATE / PROGRAMS ADMINISTRATION	\$1,497,654.00	\$0.00	\$1,497,654.00	0
NM-2023-027-01-00	11.80.00	STATE OR PROGRAM ADMINISTRATION	\$1,497,654.00	\$0.00	\$1,497,654.00	0

## Project Budget Activity Line Items

### Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	0

#### Extended Budget Description

NMDOT is applying for \$1,497,654 of our FY22 Section 5311 apportionment to the State of New Mexico posted in Federal Register Vol. 87, No. 82 / Updated May 4, 2022 to reflect a correction to Section 5311 Rural Area Formula Apportionments and Rural Transportation Assistance Program Allocations. Funds are to be programmed for State Administration. State Administration is calculated within the 10% allowed.

State Administration activities to include salaries and fringe benefits for NMDOT transit bureau management, financial, accounting and clerical support to provide project administration, oversight and technical assistance to subrecipients; capital projects and special projects as assigned; and training activities include an annual NMDOT Transit Conference, an annual NMDOT Transit Managers Conference, quarterly training, and scholarships for training opportunities.

#### Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,497,654
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$1,497,654</b>

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2022	Program start date.
End Date	9/30/2028	Expected program end date.



## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	0	\$1,497,654.00	\$1,497,654.00

### Project Title: 5311 Rural Transit Assistance Program (RTAP)

Project Number	Temporary Project Number	Date Created	Start Date	End Date
NM-2023-027-02-00	1564-2023-3-P2	1/12/2023	7/1/2025	6/30/2026

#### Project Description

NMDOT is applying for the full apportionment of RTAP funding in the amount of \$188,895. Rural Transit Assistance Program (RTAP) will promote the safe and effective delivery of public transportation services in rural areas and facilitate more efficient use of public transportation resources by providing training and technical assistance to rural transit agencies. Training activities include an annual NMDOT Transit Conference, an annual NMDOT Transit Managers Conference, quarterly training, and scholarships for training opportunities for FY 2025 and forward.

RTAP Section 5311(b): (Scope 635-00): \$188,895

#### Project Benefits

Project benefits include:

- (1) improve the quality and availability of training and technical assistance resources available to the rural transit industry;
- (2) promote the coordination of public and private transportation services;
- (3) build a national database of information about the rural transit industry;
- (4) provide a network of transit agencies to share best practices.

#### Additional Information

None provided.

**Location Description**

The service area covers 25 counties (Chaves, Colfax, Valencia, Eddy, Curry, Rio Arriba, Union, Hidalgo, Grant, Lea, Luna, San Miguel, Los Alamos, Roosevelt, Taos, Socorro, Sandoval, Cibola, McKinley, Otero, Lincoln, Sierra, Dona Ana, Bernalillo & Santa Fe) including 3 tribal governments; Navajo Nation, Pueblo of Laguna, and Pueblo of Zuni.

**Project Location (Urbanized Areas)**

UZA Code	Area Name
350000	New Mexico

**Congressional District Information**

State	District	Representative
New Mexico	1	Deb Haaland
New Mexico	2	Xochitil Torres Small
New Mexico	3	Ben R. Lujan

**Program Plan Information****STIP/TIP**

Date: 9/24/2022

Description: Not Provided

**UPWP**

Date: N/A

Description: N/A

**Long Range Plan**

Date: N/A

Description: N/A

**Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$188,895
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$188,895</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NM-2023-027-02-00	635-00 (635-A3) RURAL TRANSIT ASSISTANCE PROGRAM	\$188,895.00	\$0.00	\$188,895.00	0
NM-2023-027-02-00	43.50.01 TRAINING	\$188,895.00	\$0.00	\$188,895.00	0

## Project Budget Activity Line Items

### Budget Activity Line Item: 43.50.01 - TRAINING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	0

### Extended Budget Description

NMDOT is applying for the full apportionment of RTAP funding in the amount of \$188,895. Rural Transit Assistance Program (RTAP) will promote the safe and effective delivery of public transportation services in rural areas and facilitate more efficient use of public transportation resources by providing training and technical assistance to rural transit agencies. Training activities include an annual NMDOT Transit Conference, an annual NMDOT Transit Managers Conference, quarterly training, and scholarships for training opportunities.

RTAP Section 5311(b): (Scope 635-00): \$188,895

### Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$188,895
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$188,895</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2025	Program start date.

End Date	6/30/2026	Estimated program end date
----------	-----------	----------------------------

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	0	\$188,895.00	\$188,895.00

### Project Title: NMDOT 5311 Rural Transit Programs

Project Number	Temporary Project Number	Date Created	Start Date	End Date
NM-2023-027-03-00	1564-2023-3-P3	1/13/2023	1/13/2022	12/31/2023

#### Project Description

NMDOT has awarded \$878,550 of our FY22 Section 5311 apportionment to the State of New Mexico posted in Federal Register Vol. 87, No.82/Updated, May 4, 2022 for our 5311 Public Rural Transportation program. Funds are to be programmed for FFY 2023 for Intercity Bus projects including program administration, operating projects and 3rd party contracting.

Rural Category A 5311(f):

\$400,000 - Awarded Capital Cost of Contracting for our Park & Ride Program.

\$57,134 - Awarded for Intercity Project Administration activities to SCRTD

\$421,416 - Awarded for Intercity Operating activities to RMRTD and SCRTD

---

Total: \$878,550

#### Project Benefits

Project Benefits:

- (1) Help meet the transportation needs of transit-dependent people and to enhance access to health care, shopping, education, employment, public services, and recreation;
- (2) assist in the maintenance, development, improvement and use of public transportation systems;
- (3) encourage and facilitate the most efficient use of all federal funds used to provide passenger transportation in non-urbanized areas through the coordination of programs and services and the provision of technical and fiscal oversight;
- (4) assist in the development and support of intercity bus transportation;
- (5) improve the quality and availability of training and technical assistance resources available to the rural transit industry;
- (6) promote the coordination of public and private transportation services;
- (7) build a national database of information about the rural transit industry.

**Additional Information**

*None provided.*

**Location Description**

There are 3 total projects for 3 subrecipients in 8 counties: Bernalillo, Dona Ana, Los Alamos, Otero, Rio Arriba, Sandoval, Santa Fe, and Valencia counties.

**Project Location (Urbanized Areas)**

UZA Code	Area Name
350000	New Mexico

**Congressional District Information**

State	District	Representative
New Mexico	1	Deb Haaland
New Mexico	2	Gabriel Vasquez
New Mexico	3	Ben R. Lujan

**Program Plan Information**

**STIP/TIP**

Date: 9/24/2022

Description: Not Provided

**UPWP**

Date: N/A

Description: N/A

**Long Range Plan**

Date: N/A

Description: N/A

**Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$878,550

Local		\$535,700
Local/In-Kind		\$0
State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$1,414,250</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NM-2023-027-03-00	634-00 (634-A2) INTERCITY BUS TRANSPORTATION	\$878,550.00	\$535,700.00	\$1,414,250.00	0
NM-2023-027-03-00	11.71.12 CAPITAL COST OF 3RD PARTY CONTRACTING	\$400,000.00	\$100,000.00	\$500,000.00	0
NM-2023-027-03-00	11.80.00 STATE OR PROGRAM ADMINISTRATION	\$57,134.00	\$14,284.00	\$71,418.00	0
NM-2023-027-03-00	30.09.01 UP TO 50% FEDERAL SHARE	\$421,416.00	\$421,416.00	\$842,832.00	0

## Project Budget Activity Line Items

### Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

### Extended Budget Description

NMDOT awarded \$421,416 in funds to be programmed for FFY 2023 for Intercity Bus projects providing Intercity Bus Program Operations as follows:

RMRTD: \$240,841

SCRTD: \$180,575

Total: \$421,416

Operating activities include salaries for transit agency operations supervision, drivers, mechanics, dispatch

and operations support; occupancy costs; equipment and supplies; and vehicle costs including fuel, preventive maintenance and repair.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$421,416
Local			\$421,416
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$842,832</b>

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2022	Program start date.
End Date	12/31/2023	Estimated program end date.

**Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	0

**Extended Budget Description**

NMDOT awarded \$57,134 in funds to be programmed for FFY 2023 for Intercity Bus projects providing Intercity Bus Program Administration as follows:

SCRTD: \$57,134

Total: \$57,134

Program Administration activities include: salaries and fringe benefits for transit agency management, financial, accounting and clerical support; contractual services; occupancy costs; insurance costs; equipment and supplies; training.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$57,134
Local			\$14,284

Local/In-Kind		\$0
State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$71,418</b>

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2022	Program start date.
End Date	12/31/2023	Estimated program completion date.

**Budget Activity Line Item: 11.71.12 - CAPITAL COST OF 3RD PARTY CONTRACTING**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	3RD PARTY CONTRACTS	0

**Extended Budget Description**

\$400,000 awarded to New Mexico Park and Ride to provide intercity bus service. Current program provides service to Sandoval/Santa Fe/Los Alamos/Rio Arriba/San Miguel counties across New Mexico. NMNDOT will use a third party contractor to provide turnkey operations for the program to serve the general public in 5 counties across the state of New Mexico. NMDOT Park and Ride has been serving New Mexico since 2003. The benefits of this service are impressive. Some of the benefits include the following:

- Reduced traffic congestion by removing 7.7 million vehicle miles of travel from our busiest highways during the busiest commute hours
- Reduced carbon dioxide emissions (a Greenhouse Gas) by 3,598 tons
- Reduced gasoline consumption by 372,484 gallons (assumes 20 mpg average)

Operating activities include salaries for transit agency operations supervision, drivers, mechanics, dispatch and operations support; occupancy costs; equipment and supplies; and vehicle costs including fuel, preventive maintenance and repair.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$400,000
Local			\$100,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0



Transportation Development Credit	\$0
Adjustment	\$0
<b>Total Eligible Cost</b>	<b>\$500,000</b>

Milestone Name	Est. Completion Date	Description
RFP Issue Date	1/13/2022	RFP Issued
Start Date	10/1/2022	Program start date
End Date	9/30/2023	Estimated program end date.

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	0	\$400,000.00	\$500,000.00

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit

authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	0	\$57,134.00	\$71,418.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$421,416.00	\$842,832.00

## Part 4: Fleet Details

No fleet data exists for this application.

## Part 5: FTA Review Comments

### FTA Comments for DOL

**Comment By** Robert Sharpe

**Comment Type** DOL Review for Information

**Date** 6/2/2023

Comment      This grant application is being sent to DOL for informational purposes only.

## Application Review Comments

**Comment By**   **Robert Sharpe**

---

Comment Type      Pre-Award Manager Returns Application

Date                      2/16/2023

Comment

**Comment By**   **Robert Sharpe**

---

Comment Type      Pre-Award Manager Returns Application

Date                      4/12/2023

Comment