

Application

Federal Award Identification Number (FAIN)	NM-2022-002-02
Temporary Application Number	1564-2021-6
Award Name	NMDOT FY21 ARP Sec 5311 Operating, Intercity Bus 5311f, RTAP and Rural Area Transit Operating assistance
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	12/10/2021	
Original Period of Performance End Date	12/31/2025	
Current Period of Performance End Date	12/31/2025	Revision #: 0

Part 1: Recipient Information

Name: TRANSPORTATION, NEW MEXICO DEPARTMENT OF

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1564	State Agency	NEW MEXICO DEPARTMENT OF TRANSPORTATION	KW1EKL33X3H9	117883178

Location Type	Address	City	State	Zip
Headquarters	1120 CERRILLOS RD	SANTA FE	NM	875051842
Physical Address	1120 CERRILLOS RD	SANTA FE	NM	87505
Mailing Address	1120 CERRILLOS ROAD	SANTA FE	NM	87504

Union Information

Union Name	NONE
-------------------	------

Address 1	
Address 2	
City	
State	
Zipcode	
Contact Name	NONE NONE
Telephone	
Fax	
E-mail	
Website	

Part 2: Application Information

Title: NMDOT FY21 ARP Sec 5311 Operating, Intercity Bus 5311f, RTAP and Rural Area Transit Operating assistance

FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
NM-2022-002-02	Final Concurrence / Reservation	Grant	Region 6	5/17/2023	5/17/2023	No

Application Executive Summary

5/17/2023 Amendment : NMDOT (UZA 350000) is applying for the remaining balance in the amount of \$505,992 pertaining to our FY2021 Section 5311(f) ARP funding apportionment. The funds have been awarded for the subsequent program year beginning in FFY24. The funding requests for FFY 24 are as follows:

The funding is to be distributed among 2 subrecipients for operating expenses (Greyhound Lines, Inc. - \$105,992 and New Mexico Park & Ride - \$400,000) serving 33 counties statewide. Subrecipients: (Scope 634 \$505,992) - UZA 350000

NMDOT agrees that if it receives Federal funding from the Federal Emergency Management Agency (FEMA) or through a pass-through entity through the Robert T. Stafford Disaster Relief and Emergency Assistance Act, a different Federal agency, or insurance proceeds for any portion of a project activity approved for FTA funding under this Grant Agreement, it will provide written notification to FTA, and reimburse FTA for any Federal share that duplicates funding provided by FEMA, another Federal agency, or an insurance company.

Per ARP, the project(s) in this application are not required to be programmed in the Long-Range Transportation Plan, Statewide Transportation Plan, or Statewide Transportation Improvement Program. The time period for operating assistance overlaps with CARES Act, FAIN TX-2020-005. The CARES Act available funding is insufficient to cover eligible expenses within the period.

8/22/2022 Amendment 1: NMDOT (UZA 350000) is applying for FY2021 Section 5311(f) ARP funding apportionment in the amount of \$750,000 out of the Intercity Bus Sub-apportionment. This will bring the

total 5311(f) ICB component award amount to \$1,250,000 including the \$500,000 previously awarded. The total amount of the 5311(f) apportionment was \$1,755,992 and the remaining balance of \$505,992 will be requested in a future grant amendment for subsequent program years beginning in FY23/24.

Operating funds will cover expenses for existing service incurred beginning 10/01/21 until 06/30/25. The funding request for FFY 23 are as follows:

Subrecipients: (Scope 634 \$750,000) - UZA 350000

The funding is to be distributed among 2 subrecipients for operating expenses (Greyhound lines, Inc. and New Mexico Park & Ride) serving 33 counties statewide.

Purpose of the Award: 5311 ARP Rural and Intercity Transportation program operations payroll and operating expenses and RTAP support services.

Activities to be performed: Provide funding for program operating activities (activities include salaries (payroll) for transit agency operations supervision, drivers, mechanics, dispatch and operations support; occupancy costs; equipment and supplies; and vehicle costs including fuel, preventive maintenance, cleaning and sanitization, and repair for public transportation services to rural transit agencies across the state of New Mexico. NMDOT will use RTAP funds to provide virtual and in person training, training opportunities, training materials and support services for New Mexico transit agencies to include continued education and information pertaining to Coronavirus Response.

Expected Outcomes: The use of funds will provide the financial assistance 5311 agencies need to provide and sustain public transit services to residents in towns, villages, and cities across the state of New Mexico. The operating and program administration projects will increase service options for the public needing transportation access to employment, education, training, independent living, and essential healthcare related services.

Intended Beneficiaries: 5311 Subrecipients and their ridership

Subrecipient Activities: Public transportation for New Mexico residents to access employment, education, healthcare, shopping and recreational activities. Subrecipient activities also include transportation for work training and experience, life skills training associated with supervised and supported living residential services.

NMDOT agrees that if it receives Federal funding from the Federal Emergency Management Agency (FEMA) or through a pass-through entity through the Robert T. Stafford Disaster Relief and Emergency Assistance Act, a different Federal agency, or insurance proceeds for any portion of a project activity approved for FTA funding under this Grant Agreement, it will provide written notification to FTA, and reimburse FTA for any Federal share that duplicates funding provided by FEMA, another Federal agency, or an insurance company.

Per ARP, the project(s) in this application are not required to be programmed in the Long-Range Transportation Plan, Statewide Transportation Plan, or Statewide Transportation Improvement Program. The time period for operating assistance overlaps with CARES Act, FAIN TX-2020-005. The CARES Act available funding is insufficient to cover eligible expenses within the period.

NMDOT is applying for Section 5311 ARP funding apportionment in its entirety, in the amount of \$2,577,349 (Rural \$2,480,314 and RTAP \$97,035) for FFY 2021, representing 100% federal share of the total amount awarded. This application utilizes ARP funding to prevent, prepare for, and respond to coronavirus. The funding is to be distributed among 4 subrecipients for operating expenses (City of Carlsbad, City of Clovis, City of Roswell and Zia Therapy, Inc.) serving 3 counties (Eddy, Curry, Lea, Otero). NMDOT will use RTAP funds to provide virtual and in person training, training opportunities, training materials and support services for New Mexico transit agencies to include continued education and information pertaining to Coronavirus Response.

The funding request for this application are awarded for FFY 22 as follows:

RTAP Section 5311(b): (Scope 635-00) \$97,035 - UZA 350000

Subrecipients: (Scope 634 (ICB over required 15%) \$527,590, and Scope 600 \$1,952,724) - UZA 350000

NMDOT is applying for Section 5311(f) ARP funding apportionment (\$1,755,992 apportioned to New Mexico) for FFY 2021 in the amount of \$500,000, representing 100% federal share of the total amount awarded. The remaining balance of \$1,255,992 will be requested in a future grant amendment for subsequent program years beginning in FY23. FFY 2023 awards will be programmed and announced in May 2022. At that time we will create an amendment to obligate the remaining balance of funding. This application utilizes ARP funding to prevent, prepare for, and respond to coronavirus. The funding is to be distributed among 2 subrecipients for operating expenses (Greyhound lines, inc. and Navajo Nation) serving 33 counties statewide and the Navajo Nation. NMDOT will use RTAP funds to provide virtual and in person training, training opportunities, training materials and support services for New Mexico transit agencies to include continued education and information pertaining to Coronavirus Response.

The funding request for this application are awarded for FFY 22 as follows:

Subrecipients: (Scope 634 \$500,000) - UZA 350000

See attached Program of Projects and Budget workbooks.

Purpose of the Award: 5311 ARP Rural and Intercity Transportation program operations payroll and operating expenses and RTAP support services.

Activities to be performed: Provide funding for program operating activities (activities include salaries (payroll) for transit agency operations supervision, drivers, mechanics, dispatch and operations support; occupancy costs; equipment and supplies; and vehicle costs including fuel, preventive maintenance, cleaning and sanitization, and repair for public transportation services to rural transit agencies across the state of New Mexico. NMDOT will use RTAP funds to provide virtual and in person training, training opportunities, training materials and support services for New Mexico transit agencies to include continued education and information pertaining to Coronavirus Response.

Expected Outcomes: The use of funds will provide the financial assistance 5311 agencies need to provide and sustain public transit services to residents in towns, villages, and cities across the state of New Mexico. The operating and program administration projects will increase service options for the public needing transportation access to employment, education, training, independent living, and essential healthcare related services.

Intended Beneficiaries: 5311 Subrecipients and their ridership

Subrecipient Activities: Public transportation for New Mexico residents to access employment, education, healthcare, shopping and recreational activities. Subrecipient activities also include transportation for work training and experience, life skills training associated with supervised and supported living residential services.

NMDOT agrees that if it receives Federal funding from the Federal Emergency Management Agency (FEMA) or through a pass-through entity through the Robert T. Stafford Disaster Relief and Emergency Assistance Act, a different Federal agency, or insurance proceeds for any portion of a project activity approved for FTA funding under this Grant Agreement, it will provide written notification to FTA, and reimburse FTA for any Federal share that duplicates funding provided by FEMA, another Federal agency, or an insurance company.

Per ARP, the project(s) in this application are not required to be programmed in the Long-Range Transportation Plan, Statewide Transportation Plan, or Statewide Transportation Improvement Program. The time period for operating assistance overlaps with CARES Act, FAIN TX-2020-005. The CARES Act available funding is insufficient to cover eligible expenses within the period.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

Purpose of the Award: 5311 ARP Rural and Intercity Transportation program operations payroll and operating expenses.

Activities to be performed:

Activities to be performed: Provide funding for program operating activities (activities include salaries (payroll) for transit agency operations supervision, drivers, mechanics, dispatch and operations support; occupancy costs; equipment and supplies; and vehicle costs including fuel, preventive maintenance, cleaning and sanitization, and repair for public transportation services to rural transit agencies across the state of New Mexico.

Expected outcomes:

The use of funds will provide the financial assistance 5311 agencies need to provide and sustain public transit services to residents in towns, villages, and cities across the state of New Mexico. The operating and program administration projects will increase service options for the public needing transportation access to employment, education, training, independent living, and essential healthcare related services.

Intended beneficiaries:

Intended Beneficiaries: 5311 Subrecipients and their ridership, state of New Mexico.

Subrecipient Activities:

Subrecipient Activities: Provide public transportation for New Mexico residents to access employment, education, healthcare, shopping and recreational activities. Subrecipient activities also include transportation for work training and experience, life skills training associated with supervised and supported living residential services. These services will help to educate the workforce and to build a

strong economic foundation for the state of New Mexico.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Deborah	Bach	Rural Transit Programs Supervisor	deborah.bach@state.nm.us	(505) 819-9112
Robert	Sharpe	Transportation Program Specialist	robert.sharpe@dot.gov	(817) 978-0577

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (ARPA)	5311-10	20509	\$2,480,314
5311 - Rural Transit Assistance Program (ARPA)	5311-10A	20509	\$97,035
5311 (f) - Inter City Bus (ARPA)	5311-10D	20509	\$1,755,992
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$4,333,341

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NM-2022-002-01-02	600-00 (600-A3) OTHER PROGRAM COSTS	\$1,952,724.00	\$0.00	\$1,952,724.00	0
NM-2022-002-01-02	30.09.08 EMER RELIEF - OPERATING ASSIST - 100% Fed Share	\$1,952,724.00	\$0.00	\$1,952,724.00	0
NM-2022-002-01-02	634-00 (634-A2) INTERCITY BUS TRANSPORTATION	\$527,590.00	\$0.00	\$527,590.00	0

NM-2022-002-01-02		30.09.08	EMER RELIEF - OPERATING ASSIST - 100% Fed Share	\$527,590.00	\$0.00	\$527,590.00	0
NM-2022-002-02-02	635-00 (635-A5)		RURAL TRANSIT ASSISTANCE PROGRAM	\$97,035.00	\$0.00	\$97,035.00	0
NM-2022-002-02-02		43.50.01	TRAINING	\$97,035.00	\$0.00	\$97,035.00	0
NM-2022-002-03-02	634-00 (634-A4)		INTERCITY BUS TRANSPORTATION	\$1,755,992.00	\$0.00	\$1,755,992.00	0
NM-2022-002-03-02		30.09.08	EMER RELIEF - OPERATING ASSIST - 100% Fed Share	\$1,755,992.00	\$0.00	\$1,755,992.00	0

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: Rural Transit Subrecipients - operating projects

Project Number	Temporary Project Number	Date Created	Start Date	End Date
NM-2022-002-01-02	1564-2021-6-P1	5/17/2023	10/1/2021	12/31/2024

Project Description

NMDOT is applying for Section 5311 ARP funding apportionment in its entirety, in the amount of \$2,577,349 for FFY 2021, representing 100% federal share of the total amount awarded. This project utilizes ARP funding to prevent, prepare for, and respond to coronavirus. Funding in the amount of \$2,480,314 is to be distributed among 4 subrecipients (City of Carlsbad, City of Clovis, City of Roswell and Zia Therapy, Inc.) serving 3 counties (Eddy, Curry, Lea, Otero) for operating expenses in FFY22. (Projects include at least 15% for ICB)

Subrecipients: (634 (ICB over required 15%) \$527,590, and 600 \$1,952,724) - UZA 35000

The general process and standards that the Transit and Rail Division utilizes to determine funding awards are as follows:

- Current transit service providers are given priority for funding over new applicants.
- Completeness of current application for funding (annual process)
- Quantitative and standard performance measures of current transit providers are assessed and placed into a funding distribution index. Budget recommendations will be made on past performance and proposals for improvement.
- Rural Transit Subrecipients are ranked in each of seven performance indicators (Ridership, A/O Ratio, Cost per Passenger Trip, Cost per Vehicle Mile, RTPO Prioritization, Previous Award Expenditures) and

the ranks are tallied to create a composite Section 5311 Transit Funding Index Rank. The Section 5311 Transit Funding Index Rank places the transit providers into groups that reflect their performance and factor into funding decisions, based on available funding.

Project Benefits

The use of funds will provide the financial assistance 5311 agencies need to provide and sustain public transit services to residents in towns, villages, and cities across the state of New Mexico. The operating projects will increase service options for the public needing transportation access to employment, education, training, independent living, and essential healthcare related services.

Project benefits include:

- (1) Help meet the transportation needs of transit-dependent people and to enhance access to health care, shopping, education, employment, public services, and recreation;
- (2) assist in the maintenance, development, improvement and use of public transportation systems;
- (3) encourage and facilitate the most efficient use of all federal funds used to provide passenger transportation in non-urbanized areas through the coordination of programs and services and the provision of technical and fiscal oversight;
- (4) assist in the development and support of intercity bus transportation;
- (5) improve the quality and availability of training and technical assistance resources available to the rural transit industry;
- (6) promote the coordination of public and private transportation services;
- (7) build a national database of information about the rural transit industry.

Additional Information

None provided.

Location Description

Locations served include City of Carlsbad, City of Clovis, City of Roswell and City of Alamogordo serving 3 counties (Eddy, Curry, Lea, Otero)

Project Location (Urbanized Areas)

UZA Code	Area Name
350000	New Mexico

Congressional District Information

State	District	Representative
New Mexico	2	Xochitil Torres Small

Program Plan Information

STIP/TIP

Date: Not Provided

Description: This project(s) includes only operations with no substantial functional, location, or capacity change. Therefore, per ARP requirements, no Statewide Transportation Improvement Program (STIP) or Transportation Improvement Plan (TIP) documentation is needed.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (ARPA)	5311-10	20509	\$2,480,314
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,480,314

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NM-2022-002-01-02	600-00 (600-A3) OTHER PROGRAM COSTS	\$1,952,724.00	\$0.00	\$1,952,724.00	0
NM-2022-002-01-02	30.09.08 EMER RELIEF - OPERATING ASSIST - 100% Fed Share	\$1,952,724.00	\$0.00	\$1,952,724.00	0
NM-2022-002-01-02	634-00 (634-A2) INTERCITY BUS TRANSPORTATION	\$527,590.00	\$0.00	\$527,590.00	0
NM-2022-002-01-02	30.09.08 EMER RELIEF - OPERATING ASSIST - 100% Fed Share	\$527,590.00	\$0.00	\$527,590.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 30.09.08 - EMER RELIEF - OPERATING ASSIST - 100% Fed Share

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.08	EMER RELIEF - OPERATING ASSIST - 100% Fed Share	OPERATING ASSISTANCE	0

Extended Budget Description

The subrecipients providing ICB Operations in rural areas in FY22 were awarded as follows:

Zia Therapy Center, Inc: \$527,590

Total: \$527,590

Operating activities include salaries for transit agency operations supervision, drivers, mechanics, dispatch and operations support; occupancy costs; equipment and supplies; cleaning and sanitizing; and vehicle costs including fuel, preventive maintenance and repair.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (ARPA)	5311-10	20509	\$527,590
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$527,590

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2021	Project start date.
End Date	12/31/2024	Estimated project completion date.

Budget Activity Line Item: 30.09.08 - EMER RELIEF - OPERATING ASSIST - 100% Fed Share

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	30.09.08	EMER RELIEF - OPERATING ASSIST - 100% Fed Share	OPERATING ASSISTANCE	0

Extended Budget Description

The subrecipients providing Operations in rural areas in FY22 were awarded as follows:

City of Carlsbad: \$564,151

City of Clovis: \$646,000

City of Roswell: \$136,849

Zia Therapy Center, Inc: \$605,724

Total: \$1,952,724

Operating activities include salaries for transit agency operations supervision, drivers, mechanics, dispatch and operations support; occupancy costs; equipment and supplies; cleaning and sanitizing; and vehicle costs including fuel, preventive maintenance and repair.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (ARPA)	5311-10	20509	\$1,952,724
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,952,724

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2021	Project start date.
End Date	12/31/2024	Estimated project completion date.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.08	EMER RELIEF - OPERATING ASSIST - 100% Fed Share	0	\$527,590.00	\$527,590.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	30.09.08	EMER RELIEF - OPERATING ASSIST - 100% Fed Share	0	\$1,952,724.00	\$1,952,724.00

Project Title: Rural Transit Assistance Program (RTAP) training and support services

Project Number	Temporary Project Number	Date Created	Start Date	End Date
NM-2022-002-02-02	1564-2021-6-P2	5/17/2023	10/1/2021	12/31/2023

Project Description

Rural Transit Assistance Program (RTAP) will promote the safe and effective delivery of public transportation services in rural areas and facilitate more efficient use of public transportation resources by providing training and technical assistance to rural transit agencies.

RTAP Section 5311(b): (Scope 435-00): \$97,035 for training/related support services

The general process and standards that the Transit and Rail Division utilizes to determine funding awards for RTAP are as follows:

- Current training and scholarship needs
- Annual audit results
- Historical and projected costs for program operating costs, annual transit conference and transit managers conference

Project Benefits

Project benefits include:

- (1) improve the quality and availability of training and technical assistance resources available to the rural transit industry;
- (2) promote the coordination of public and private transportation services;
- (3) build a national database of information about the rural transit industry.

Additional Information

None provided.

Location Description

The service area covers 25 counties (Chaves, Colfax, Valencia, Eddy, Curry, Rio Arriba, Union, Hidalgo, Grant, Lea, Luna, San Miguel, Los Alamos, Roosevelt, Taos, Socorro, Sandoval, Cibola, McKinley, Otero, Lincoln, Sierra, Dona Ana, Bernalillo & Santa Fe) including 3 tribal governments; Navajo Nation, Pueblo of Laguna, and Pueblo of Zuni.

Project Location (Urbanized Areas)

UZA Code	Area Name
350000	New Mexico

Congressional District Information

State	District	Representative
New Mexico	1	Deb Haaland
New Mexico	2	Xochitil Torres Small
New Mexico	3	Ben R. Lujan

Program Plan Information**STIP/TIP**

Date: Not Provided

Description: This project(s) includes only planning with no substantial functional, location, or capacity change. Therefore, per ARP requirements, no Statewide Transportation Improvement Program (STIP) or Transportation Improvement Plan (TIP) documentation is needed.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Transit Assistance Program (ARPA)	5311-10A	20509	\$97,035
Local			\$0

Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$97,035

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NM-2022-002-02-02	635-00 (635-A5) RURAL TRANSIT ASSISTANCE PROGRAM	\$97,035.00	\$0.00	\$97,035.00	0
NM-2022-002-02-02	43.50.01 TRAINING	\$97,035.00	\$0.00	\$97,035.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 43.50.01 - TRAINING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

FFY 22: NMDOT will provide training to promote the safe and effective delivery of public transportation services in rural areas and facilitate more efficient use of public transportation resources by providing training and technical assistance to rural transit agencies across the state of New Mexico. Trainings are sponsored quarterly and at our annual statewide conference and annual transit managers conference.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Transit Assistance Program (ARPA)	5311-10A	20509	\$97,035
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0

Transportation Development Credit	\$0
Adjustment	\$0
Total Eligible Cost	\$97,035

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2021	Project start date.
End Date	12/31/2023	Estimated end date for training activities is 12/31/2023.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	0	\$97,035.00	\$97,035.00

Project Title: Intercity Bus Transit Subrecipients - operating projects

Project Number	Temporary Project Number	Date Created	Start Date	End Date
NM-2022-002-03-02	1564-2021-6-P3	5/17/2023	10/1/2021	6/30/2025

Project Description

5/17/2023 Amendment : NMDOT (UZA 350000) is applying for the remaining balance in the amount of \$505,992 pertaining to our FY2021 Section 5311(f) ARP funding apportionment. The funds have been awarded for the subsequent program year beginning in FFY24. The funding requests for FFY 24 are as follows:

The funding is to be distributed among 2 subrecipients for operating expenses (Greyhound Lines, Inc. -

\$105,992 and New Mexico Park & Ride - \$400,000) serving 33 counties statewide.
Subrecipients: (Scope 634 \$505,992) - UZA 350000

8/22/2022 Amendment 1: NMDOT is applying for Section 5311(f) ARP funding apportionment for FFY 2023 in the amount of \$750,000. The remaining balance of \$505,992 will be requested in a future grant amendment for subsequent program years beginning in FY23/24.

The funding request for FFY 23 are as follows:

Subrecipients: (Scope 634 \$750,000) - UZA 350000

The funding is to be distributed among 2 subrecipients for operating expenses (Greyhound lines, Inc. and New Mexico Park & Ride) serving 33 counties statewide.

NMDOT is applying for Section 5311(f) ARP funding apportionment (\$1,755,992 apportioned to New Mexico) for FFY 2021 in the amount of \$500,000, representing 100% federal share of the total amount awarded. The remaining balance of \$1,255,992 will be requested in a future grant amendment for subsequent program years beginning in FY23. This application utilizes ARP funding to prevent, prepare for, and respond to coronavirus. The funding is to be distributed among 2 subrecipients for operating expenses (Greyhound lines, inc. and Navajo Nation) serving 33 counties statewide and the Navajo Nation.

The funding request for this application are awarded for FFY 22 as follows:

Subrecipients: (Scope 634 \$500,000) - UZA 35000

The general process and standards that the Transit and Rail Division utilizes to determine funding awards are as follows:

- Current transit service providers are given priority for funding over new applicants.
- Completeness of current application for funding (annual process)
- Quantitative and standard performance measures of current transit providers are assessed and placed into a funding distribution index. Budget recommendations will be made on past performance and proposals for improvement.
- Rural Transit Subrecipients are ranked in each of seven performance indicators (Ridership, A/O Ratio, Cost per Passenger Trip, Cost per Vehicle Mile, RTPO Prioritization, Previous Award Expenditures) and the ranks are tallied to create a composite Section 5311 Transit Funding Index Rank. The Section 5311 Transit Funding Index Rank places the transit providers into groups that reflect their performance and factor into funding decisions, based on available funding.

Project Benefits

The use of funds will provide the financial assistance 5311(f) agencies need to provide and sustain public transit services to residents in towns, villages, and cities across the state of New Mexico. The operating projects will increase service options for the public needing transportation access to employment, education, training, independent living, and essential healthcare related services.

Project benefits include:

- (1) Help meet the transportation needs of transit-dependent people and to enhance access to health care, shopping, education, employment, public services, and recreation;
- (2) assist in the maintenance, development, improvement and use of public transportation systems;
- (3) encourage and facilitate the most efficient use of all federal funds used to provide passenger transportation in non-urbanized areas through the coordination of programs and services and the provision of technical and fiscal oversight;
- (4) assist in the development and support of intercity bus transportation;
- (5) improve the quality and availability of training and technical assistance resources available to the rural

transit industry;
 (6) promote the coordination of public and private transportation services;
 (7) build a national database of information about the rural transit industry.

Additional Information

None provided.

Location Description

Bernalillo County, Catron County, Chaves County, Cibola County, Colfax County, Curry County, De Baca County, Eddy County, Grant County, Guadalupe County, Harding County, Hidalgo County, Lea County, Lincoln County, Los Alamos County, Luna County, McKinley County, Mora County, Otero County, Quay County, Rio Arriba County, Roosevelt County, San Juan County, San Miguel County, Sandoval County, Santa Fe County, Sierra County, Socorro County, Taos County, Torrance County, Union County, Valencia County.

Project Location (Urbanized Areas)

UZA Code	Area Name
350000	New Mexico

Congressional District Information

State	District	Representative
New Mexico	3	Ben R. Lujan

Program Plan Information

STIP/TIP

Date: Not Provided

Description: This project(s) includes only operations with no substantial functional, location, or capacity change. Therefore, per ARP requirements, no Statewide Transportation Improvement Program (STIP) or Transportation Improvement Plan (TIP) documentation is needed.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 (f) - Inter City Bus (ARPA)	5311-10D	20509	\$1,755,992
Local			\$0
Local/In-Kind			\$0
State			\$0

State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$1,755,992

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NM-2022-002-03-02	634-00 (634-A4) INTERCITY BUS TRANSPORTATION	\$1,755,992.00	\$0.00	\$1,755,992.00	0
NM-2022-002-03-02	30.09.08 EMER RELIEF - OPERATING ASSIST - 100% Fed Share	\$1,755,992.00	\$0.00	\$1,755,992.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 30.09.08 - EMER RELIEF - OPERATING ASSIST - 100% Fed Share

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.08	EMER RELIEF - OPERATING ASSIST - 100% Fed Share	OPERATING ASSISTANCE	0

Extended Budget Description

5/17/2023 Amendment : NMDOT (UZA 350000) is applying for the remaining balance in the amount of \$505,992 pertaining to our FY2021 Section 5311(f) ARP funding apportionment. The funds have been awarded for the subsequent program year beginning in FFY24. The funding requests for FFY 24 are as follows:

The funding is to be distributed among 2 subrecipients for operating expenses (Greyhound Lines, Inc. - \$105,992 and New Mexico Park & Ride - \$400,000) serving 33 counties statewide.
Subrecipients: (Scope 634 \$505,992) - UZA 350000

Greyhound lines, Inc: \$105,992
New Mexico Park & Ride: \$400,000

Total: \$505,992

8/22/2022 Amendment 1: NMDOT is applying for Section 5311(f) ARP funding apportionment for FFY 2023 in the amount of \$750,000. The remaining balance of \$505,992 will be requested in a future grant amendment for subsequent program years beginning in FY23/24.

The funding request for FFY 23 are as follows:

Subrecipients: (Scope 634 \$750,000) - UZA 350000
 Greyhound lines, Inc: \$350,000
 New Mexico Park & Ride: \$400,000

Total: \$750,000

Operating activities include salaries for transit agency operations supervision, drivers, mechanics, dispatch and operations support; occupancy costs; equipment and supplies; cleaning and sanitizing; and vehicle costs including fuel, preventive maintenance and repair.

The subrecipients providing ICB Operations in rural areas in FY22 were awarded as follows:

Greyhound lines, Inc: \$350,000
 Navajo Nation: \$150,000

Total: \$500,000

Operating activities include salaries for transit agency operations supervision, drivers, mechanics, dispatch and operations support; occupancy costs; equipment and supplies; cleaning and sanitizing; and vehicle costs including fuel, preventive maintenance and repair.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 (f) - Inter City Bus (ARPA)	5311-10D	20509	\$1,755,992
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,755,992

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2021	Project start date.
End Date	6/30/2025	The remaining balance of \$1,255,992 will be requested in a future grant amendment for subsequent program years beginning in FY23. Estimated project completion date after all apportioned funds are expended and reimbursements completed is 6/30/2025.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.08	EMER RELIEF - OPERATING ASSIST - 100% Fed Share	0	\$1,755,992.00	\$1,755,992.00

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Robert Sharpe

Comment Type	DOL Review for Information
--------------	----------------------------

Date	6/1/2023
------	----------

Comment	This grant amendment is being sent to DOL for information purposes only.
---------	--