

## Application

|   |  |
|---|--|
| <b>Federal Award Identification Number (FAIN)</b> | GU-2023-001-00   |
| <b>Temporary Application Number</b>               | 1641-2021-5  |
| <b>Award Name</b>                                 | FY 2021 Section 5310 & 5311 American Rescue Plan (ARP) Act Grant for GRTA Operating Assistance |
| <b>Application Status</b>                         | Final Concurrence / Reservation  |
| <b>Application Budget Number</b>                  | 0  |

|  |                     |
|--|---------------------|
| <b>Period of Performance Start Date</b>        | N/A                 |
| <b>Original Period of Performance End Date</b> | 9/30/2024           |
| <b>Current Period of Performance End Date</b>  | N/A Revision #: N/A |

### Part 1: Recipient Information

**Name: GUAM REGIONAL TRANSIT AUTHORITY**

| Recipient ID | Recipient OST Type | Recipient Alias                 | UEI | DUNS      |
|--------------|--------------------|---------------------------------|-----|-----------|
| 1641         | Transit Authority  | Guam Regional Transit Authority |     | 855025297 |

| Location Type    | Address                   | City        | State | Zip   |
|------------------|---------------------------|-------------|-------|-------|
| Headquarters     |                           |             |       |       |
| Physical Address | 542 NORTH MARINE CORPS DR | UPPER TUMON | GU    | 96913 |
| Mailing Address  | P.O. BOX 2896             | HAGATNA     | GU    | 96932 |

### Union Information

There are no union contacts for this application

### Part 2: Application Information

**Title: FY 2021 Section 5310 & 5311 American Rescue Plan (ARP) Act Grant for GRTA Operating Assistance**

| <b>FAIN</b>    | <b>Application Status</b>       | <b>Award Type</b> | <b>Application Cost Center</b> | <b>Date Created</b> | <b>Last Updated Date</b> | <b>From TEAM?</b> |
|----------------|---------------------------------|-------------------|--------------------------------|---------------------|--------------------------|-------------------|
| GU-2023-001-00 | Final Concurrence / Reservation | Grant             | Region 9                       | 8/16/2021           | 8/16/2021                | No                |

**Application Executive Summary**

This is an FY 2021 Section 5311 ARP funding application for the Territory of Guam for \$912,013, representing a 100 percent federal share of the total eligible amount. This application utilizes ARP funding to prevent, prepare for, and respond to coronavirus. The application scope of work includes funding the salaries, benefits, and administrative leave of GRTA operations personnel, funding the purchase of fuel for all GRTA rolling stocks, purchase of desktop computers, and procurement of personal protective equipment, cleaning supplies/disinfectants, and equipment such as disinfecting devices and temperature scanners.

**PROJECT FUNDING**

Federal Funds (100%):

FY21 Federal Section 5311 (UZA #660000) (100%) \$749,283

FY21 Federal Section 5311(b)(3) (UZA #660000) (100%) \$ 15,360

FY21 Federal Section 5311(f) (UZA #660000) (100%) \$139,428

FY21 Federal Section 5310 (UZA #660000) (100%) \$ 7,942

Total Project Cost: \$ 912,013

The split/sub-allocation letter, dated March 29, 2021, is attached in TrAMS.

**PURPOSE OF Award:**

This application is to request FY 2021 Section 5311 ARP Act grant funds apportioned to Guam for \$912,013 for Operating Assistance.

**ACTIVITIES TO BE PERFORMED DIRECTLY RELATED TO COVID-19:**

This grant applies for \$912,013 in Section 5311 ARP Act for the Guam Regional Transit Authority to support operational costs amounting to \$749,283 for the salaries, benefits, and administrative leave of its operations employees such as bus operators, schedulers/dispatchers, and automotive service/maintenance workers, \$139,428 for other operating expense such as fuel, \$15,360 for the purchase of desktop computers, and procurement of items having a useful life of less than one year including personal protective equipment, cleaning supplies, and equipment for \$7,942.

**EXPECTED OUTCOMES:**

GRTA anticipates a safe, effective, and efficient delivery of transit services to GRTA constituents.

**INTENDED BENEFICIARIES:**

During the COVID-19 pandemic, GRTA continues to operate the much-needed public transit services: the fixed-route and paratransit for our target populace: the elderly, disabled, and financially disadvantaged individuals, including the transit-riding population on Guam. These transit services are for essential uses such as pharmaceutical services to fill and refill medications, undergo dialysis sessions, medical services for medical appointments, purchase groceries, and go to the laundromat.

**SUBRECIPIENT ACTIVITIES:**

GRTA is a Direct Recipient, thereby FTA directly allocates federal funds to GRTA. Moreover, GRTA has no subrecipients.

The Recipient agrees that if it receives federal funding from the Federal Emergency Management Agency (FEMA) or through a pass-through entity through the Robert T. Stafford Disaster Relief and Emergency Assistance Act, a different Federal agency, or insurance proceeds for any portion of a project activity approved for FTA funding under this Grant Agreement, it will provide written notification to FTA, and reimburse FTA for any Federal share that duplicates funding provided by FEMA, another Federal agency, or an insurance company.

Cost breakdowns of the operational expenditures:

**OPERATIONAL EXPENDITURES**

**PERSONNEL SERVICES:**

Salaries, Benefits, Administrative Leave.....\$749,283  
Subtotal.....\$749,283

**OTHER OPERATIONAL EXPENDITURES**

Fuel.....\$139,428  
Subtotal.....\$139,428

Desktop Computers.....\$15,360  
Subtotal.....\$15,360

Personal Protective Equipment,  
Cleaning/Disinfecting Supplies & Equipment...\$7,942  
Subtotal.....\$7,942  
Grand Total.....\$912,013

Per ARP, the project(s) in this application is/are not required to be programmed in the Long-Range Transportation Plan, Statewide Transportation Plan, or Statewide Transportation Improvement Program.

**Frequency of Milestone Progress Reports (MPR)**

Annual

**Frequency of Federal Financial Reports (FFR)**

Annual

**Does this application include funds for research and/or development activities?**

This award does not include research and development activities.

**Pre-Award Authority**

This award is using Pre-Award Authority.

**Does this application include suballocation funds?**

Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

**Will this Grant be using Lapsing Funds?**

No, this Grant does not use Lapsing Funds.

**Will indirect costs be applied to this application?**

This award does not include an indirect cost rate.

*Indirect Rate Details: N/A*

**Requires E.O. 12372 Review**

No, this application does not require E.O. 12372 Review.

**Delinquent Federal Debt**

No, my organization does not have delinquent federal debt.

## Award Description

**Purpose**

This application is to request FY 2021 Section 5311 ARP Act grant funds apportioned to Guam in the amount of \$912,013 for Operating Assistance.

**Activities to be performed:**

This grant applies for \$912,013 in Section 5311 ARP Act for the Guam Regional Transit Authority to support operational costs amounting to \$749,283 for the salaries, benefits, and administrative leave of its operations personnel such as bus operators, schedulers/dispatchers, and automotive service/maintenance workers, \$139,428 for other operating expense such as fuel, \$15,360 for the purchase of desktop computers, and procurement of items having a useful life of less than one year including personal protective equipment, cleaning supplies, and equipment for \$7,942.

**Expected outcomes:**

GRTA anticipates a safe, effective, and efficient delivery of transit services to GRTA constituents.

**Intended beneficiaries:**

During the COVID-19 pandemic, GRTA continues to operate the much-needed public transit services: the fixed-route and paratransit for our target populace: the elderly, disabled, and underprivileged individuals, including the transit-riding population in Guam. These transit services are for essential uses such as pharmaceutical services to fill and refill medications, undergo dialysis sessions, medical services for medical appointments, purchase groceries, and go to the laundromat.

**Subrecipient Activities:**

GRTA is a Direct Recipient, thereby FTA directly allocates federal funds to GRTA. Moreover, GRTA has no subrecipients.

## Application Point of Contact Information

| First Name | Last Name | Title            | E-mail Address               | Phone          |
|------------|-----------|------------------|------------------------------|----------------|
| Rally      | Pilipina  | Chief Planner    | rally.pilipina@grta.guam.gov | (671) 300-7261 |
| Ryan       | Fujii     | General Engineer | ryan.fujii@dot.gov           | (202) 748-0677 |

## Application Budget Control Totals

| Funding Source  | Section of Statute | CFDA Number | Amount    |
|---|--------------------|-------------|-----------|
| 5311 - Rural Area Formula (ARPA)                              | 5311-10            | 20509       | \$749,283 |
| 5310 - Mobility of Sr. & Indv. w/ Disabilities Formula (ARPA) | 5310-5             | 20513       | \$7,942   |
| 5311 - Rural Transit Assistance Program (ARPA)                | 5311-10A           | 20509       | \$15,360  |

|                                   |          |       |                  |
|-----------------------------------|----------|-------|------------------|
| 5311 (f) - Inter City Bus (ARPA)  | 5311-10D | 20509 | \$139,428        |
| Local                             |          |       | \$0              |
| Local/In-Kind                     |          |       | \$0              |
| State                             |          |       | \$0              |
| State/In-Kind                     |          |       | \$0              |
| Other Federal                     |          |       | \$0              |
| Transportation Development Credit |          |       | \$0              |
| Adjustment                        |          |       | \$0              |
| <b>Total Eligible Cost</b>        |          |       | <b>\$912,013</b> |

## Application Budget

| Project Number    | Budget Item  | FTA Amount   | Non-FTA Amount | Total Eligible Amount | Quantity |
|-------------------|--|--------------|----------------|-----------------------|----------|
| GU-2023-001-01-00 | 600-00 (600-A1) OTHER PROGRAM COSTS                      | \$749,283.00 | \$0.00         | \$749,283.00          | 1        |
| GU-2023-001-01-00 | 30.09.08 EMER RELIEF - OPERATING ASSIST - 100% Fed Share | \$749,283.00 | \$0.00         | \$749,283.00          | 1        |
| GU-2023-001-02-00 | 634-00 (634-A4) INTERCITY BUS TRANSPORTATION             | \$139,428.00 | \$0.00         | \$139,428.00          | 1        |
| GU-2023-001-02-00 | 30.09.08 EMER RELIEF - OPERATING ASSIST - 100% Fed Share | \$139,428.00 | \$0.00         | \$139,428.00          | 1        |
| GU-2023-001-03-00 | 635-00 (635-A3) RURAL TRANSIT ASSISTANCE PROGRAM         | \$15,360.00  | \$0.00         | \$15,360.00           | 6        |
| GU-2023-001-03-00 | 43.50.04 RELATED SUPPORT SERVICES                        | \$15,360.00  | \$0.00         | \$15,360.00           | 6        |
| GU-2023-001-04-00 | 641-00 (641-A2) 5310 PROJECTS                            | \$7,942.00   | \$0.00         | \$7,942.00            | 1        |
| GU-2023-001-04-00 | 30.09.08 EMER RELIEF - OPERATING ASSIST - 100% Fed       | \$7,942.00   | \$0.00         | \$7,942.00            | 1        |

Share

## Discretionary Allocations

This application does not contain discretionary allocations.

## Part 3: Project Information

### Project Title: FY 2021 Section 5311-10 Rural Area ARP Act Operating Assistance for Salaries, Benefits, and Administrative Leave

| Project Number    | Temporary Project Number | Date Created | Start Date | End Date  |
|-------------------|--------------------------|--------------|------------|-----------|
| GU-2023-001-01-00 | 1641-2021-5-P4           | 8/17/2021    | 6/30/2023  | 9/30/2024 |

#### Project Description

GRTA allocates Section 5311-10 Rural Area ARP Act grant funds amounting to \$749,283 for the salaries, benefits, and administrative leave for operations personnel who are not required to work due to a reduction in service, who are quarantined after potential exposure to an individual(s) infected with COVID-19, who receive vaccine including reasonable time for the employees to recover from potential side effects. GRTA's operations personnel are as follows: bus operators, dispatchers/schedulers, and automotive service & maintenance workers to operate, service, and maintain all GRTA's fixed-route and paratransit vehicles.

GRTA will exhaust the original CARES Act grant funds for operating assistance by the end of May 2021. Accordingly, the CRRSAA Act grant will fund the operational expenditures of GRTA starting June 1, 2021. GRTA expended the original CARES Act grant operating assistance funds within approximately a year. Accordingly, GRTA anticipates that the CARES Act grant supplemental operational assistance funds will be utilized by GRTA for a year, in which the funding end date will be on or before 6/1/2022. However, due to the delays in drawing down funds, GRTA has not fully expended the subject federal funds.

Due to the unforeseen delays in grant submission and review, GRTA projects to start spending the ARP Act grant funds on 6/30/2023 or upon grant award through 9/30/2024.

#### Project Benefits

During the COVID-19 pandemic, GRTA continues to operate the much-needed public transit services: the fixed-route and paratransit for our target populace: the elderly, disabled, and financially disadvantaged individuals, including the transit-riding population in Guam. These transit services are for essential uses such as pharmaceutical services to fill and refill medications, to undergo dialysis sessions, medical services for medical appointments, to purchase groceries, and to go to the laundromat.

The Guam Regional Transit Authority will use \$749,283 to sustain the provision of the subject transit services with funding from the ARP Act.

#### Additional Information

*None provided.*

#### Location Description

GRTA provides island-wide fixed-route and paratransit services for our target populace, including the transit riding population in Guam. Thus the project location is island-wide.

## Project Location (Urbanized Areas)

UZA Code

Area Name

660000

Guam

## Congressional District Information

| State | District | Representative      |
|-------|----------|---------------------|
| Guam  | 1        | Michael San Nicolas |

## Program Plan Information

### STIP/TIP

Date: Not Provided

Description: TIP/TTIP exemption per ARP Act for programming of operating assistance project. When operating expenses do not involve a substantial change to the location, function, or capacity of an asset, ARP Act operating assistance projects do not need to be updated in the TIP/TTIP. GRTA operating assistance project involves only minor location, function, or capacity changes to comply with the COVID-19 requirements to the practice of social distancing, wearing facemasks, and disinfecting GRTA rolling stock fleet.

### UPWP

Date: Not Provided

Description: Not Applicable

### Long Range Plan

Date: 12/18/2008

Description: Long-Range Plan: 2030 Guam Transportation Plan. Chapter 3.0-Demographic and Transportation Conditions, Section 3.2-why are Existing Transportation Conditions Important to the GTP? on Page 3-10 to 3-11, Subsection 3.2.2-Mass Transit on Page 3-25 to 3-41, Section 5.6 Mass Transit Improvements on Page 5-33, Subsection 5.6.1 Fixed Route System on Page 5-34 to 5-35 and Subsection 5.6.2 Immediate Opportunities for Guam Mass Transit on 5-36 of the attached documents.

## Project Control Totals

| Funding Source                    | Section of Statute | CFDA Number | Amount           |
|-----------------------------------|--------------------|-------------|------------------|
| 5311 - Rural Area Formula (ARPA)  | 5311-10            | 20509       | \$749,283        |
| Local                             |                    |             | \$0              |
| Local/In-Kind                     |                    |             | \$0              |
| State                             |                    |             | \$0              |
| State/In-Kind                     |                    |             | \$0              |
| Other Federal                     |                    |             | \$0              |
| Transportation Development Credit |                    |             | \$0              |
| Adjustment                        |                    |             | \$0              |
| <b>Total Eligible Cost</b>        |                    |             | <b>\$749,283</b> |

## Project Budget

| Project Number    | Budget Item  | FTA Amount   | Non-FTA Amount | Total Eligible Amount | Quantity |
|-------------------|--|--------------|----------------|-----------------------|----------|
| GU-2023-001-01-00 | 600-00 (600-A1) OTHER PROGRAM COSTS                      | \$749,283.00 | \$0.00         | \$749,283.00          | 1        |
| GU-2023-001-01-00 | 30.09.08 EMER RELIEF - OPERATING ASSIST - 100% Fed Share | \$749,283.00 | \$0.00         | \$749,283.00          | 1        |

## Project Budget Activity Line Items

### Budget Activity Line Item: 30.09.08 - EMER RELIEF - OPERATING ASSIST - 100% Fed Share

| Scope Name / Code            | Line Item # | Line Item Name                                  | Activity             | Quantity |
|------------------------------|-------------|---|----------------------|----------|
| OTHER PROGRAM COSTS (600-00) | 30.09.08    | EMER RELIEF - OPERATING ASSIST - 100% Fed Share | OPERATING ASSISTANCE | 1        |

#### Extended Budget Description

Section 5311-10 Rural Area ARP Act operating assistance funds (100% federal share) amounting to \$749,283 for the salaries, benefits, and administrative leave of GRTA's operations department personnel: bus operators, schedulers/dispatchers, automotive service, and maintenance workers.

Currently, the Special Projects Coordinator performs the grant drawdowns and monitoring of the expenditures. The Special Projects Coordinator conducts a weekly scheduled financial meeting with GRTA's Executive Manager, Chief Planner, and Administrative Office, including the Administrative Assistant, to discuss grant drawdowns, expenditures, reimbursements to GRTA, and financial records reconciliation between the AS 4000 (Government of Guam computerized accounting system) with FTA's TrAMS financial records.

This process ensures the identification of any discrepancy and the implementation of a prompt solution.

#### Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source                    | Section of Statute | CFDA Number | Amount    |
|-----------------------------------|--------------------|-------------|-----------|
| 5311 - Rural Area Formula (ARPA)  | 5311-10            | 20509       | \$749,283 |
| Local                             |                    |             | \$0       |
| Local/In-Kind                     |                    |             | \$0       |
| State                             |                    |             | \$0       |
| State/In-Kind                     |                    |             | \$0       |
| Other Federal                     |                    |             | \$0       |
| Transportation Development Credit |                    |             | \$0       |
| Adjustment                        |                    |             | \$0       |



|                            |                  |
|----------------------------|------------------|
| <b>Total Eligible Cost</b> | <b>\$749,283</b> |
|----------------------------|------------------|

| <b>Milestone Name</b> | <b>Est. Completion Date</b> | <b>Description</b>   |
|-----------------------|-----------------------------|--|
| Start Date            | 6/30/2023                   | GRTA will exhaust the original CARES Act grant funds for operating assistance by the end of May 2021. Accordingly, the CRRSAA Act grant will fund the operational expenditures of GRTA starting June 1, 2021. GRTA expended the original CARES Act grant operating assistance funds for approximately a year. Accordingly, GRTA anticipates that the CARES Act grant supplemental operational assistance funds will be utilized by GRTA for a year, in which the funding end date will be on or before 6/1/2022. However, due to the delays in drawing down federal funds, GRTA has not fully expended the subject funds. Due to the unforeseen delays in grant submission and review, GRTA projects to start spending the ARP Act grant on or before 6/30/2023 or upon grant award through 9/30/2024. |
| End Date              | 9/30/2024                   | GRTA anticipates spending the ARP Act grant funds for salaries, benefits, and administrative leave for 15 months. Thus, GRTA estimates that the funding will be exhausted on or before 9/30/2024.  |

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

| <b>Date Description</b> | <b>Date</b> |
|-------------------------|-------------|
| Class IIc CE Approved   |             |

| <b>Scope Name / Code</b>     | <b>Line Item Number</b> | <b>Line Item Name</b>                           | <b>Quantity</b> | <b>FTA Amount</b> | <b>Total Eligible Cost</b> |
|------------------------------|-------------------------|---|-----------------|-------------------|----------------------------|
| OTHER PROGRAM COSTS (600-00) | 30.09.08                | EMER RELIEF - OPERATING ASSIST - 100% Fed Share | 1               | \$749,283.00      | \$749,283.00               |

|  |
|--|
| <p><b>Project Title: FY 2021 Section 5311(f) Intercity Bus ARP Act Operating Assistance for Fuel Purchase of all GRTA Rolling Stocks</b></p> |
|--|

| Project Number    | Temporary Project Number | Date Created | Start Date | End Date  |
|-------------------|--------------------------|--------------|------------|-----------|
| GU-2023-001-02-00 | 1641-2021-5-P5           | 8/17/2021    | 6/30/2023  | 9/30/2024 |

**Project Description**

FY 2021 Section 5311 (f) Intercity Bus ARP Act grant funds amounting to \$139,428 (100% federal share) for eligible operating assistance are earmarked for a fuel purchase of all GRTA fixed-route and paratransit vehicles from June 30, 2023, or upon grant award, through September 30, 2024, to meet the objective of the ARP Act.

GRTA will exhaust the original CARES Act grant funds for operating assistance by the end of May 2021. Accordingly, the CRRSAA Act grant will fund the operational expenditures of GRTA starting June 01, 2021. GRTA expended the original CARES Act grant operating assistance funds for approximately a year. Accordingly, GRTA anticipates that the CARES Act grant supplemental operational assistance funds will be utilized by GRTA for a year, in which the funding end date will be on or before 6/1/2022. However, due to the delays in drawing down federal funds, GRTA has not fully expended the subject funds.

Due to the unforeseen delays in grant submission and review, GRTA estimates to start spending the ARP Act grant funds on 6/30/2023, or upon grant award, through 9/30/2024.

**Project Benefits**

During the COVID-19 pandemic, GRTA continues to operate the much-needed public transit services: the fixed-route and paratransit for our target populace: the elderly, disabled, and financially disadvantaged individuals, including the transit riding population in Guam.

These transit services are for essential uses such as pharmaceutical services to fill and refill medications, to undergo dialysis sessions, medical services for medical appointments, to purchase groceries, and to go to the laundromat.

The Guam Regional Transit Authority will use \$139,428 to sustain the provision of the subject transit services with funding from the Act.

**Additional Information**

*None provided.*

**Location Description**

GRTA provides island-wide fixed-route and paratransit services for our target populace, including the transit riding population in Guam.

**Project Location (Urbanized Areas)**

| UZA Code | Area Name |
|----------|-----------|
| 660000   | Guam      |

**Congressional District Information**

| State | District | Representative      |
|-------|----------|---------------------|
| Guam  | 1        | Michael San Nicolas |

## Program Plan Information

### STIP/TIP

Date: Not Provided

Description: TIP/TTIP exemption per ARP Act for programming of operating assistance project. When operating expenses do not involve a substantial change to the location, function, or capacity of an asset, ARP Act operating assistance projects do not need to be updated in the TIP/TTIP. GRTA operating assistance project involves only minor location, function, or capacity changes to comply with the COVID-19 requirements to the practice of social distancing, wearing facemasks, and disinfecting GRTA rolling stock fleet.

### UPWP

Date: Not Provided

Description: Not Applicable

### Long Range Plan

Date: 12/18/2008

Description: 2030 Guam Transportation Plan. Chapter 3.0-Demographic and Transportation Conditions, Section 3.2-why are Existing Transportation Conditions Important to the GTP? on Page 3-10 to 3-11, Subsection 3.2.2-Mass Transit on Page 3-25 to 3-41, Section 5.6 Mass Transit Improvements on Page 5-33, Subsection 5.6.1 Fixed Route System on Page 5-34 to 5-35 and Subsection 5.6.2 Immediate Opportunities for Guam Mass Transit on 5-36 of the attached documents.

## Project Control Totals

| Funding Source                    | Section of Statute | CFDA Number | Amount           |
|-----------------------------------|--------------------|-------------|------------------|
| 5311 (f) - Inter City Bus (ARPA)  | 5311-10D           | 20509       | \$139,428        |
| Local                             |                    |             | \$0              |
| Local/In-Kind                     |                    |             | \$0              |
| State                             |                    |             | \$0              |
| State/In-Kind                     |                    |             | \$0              |
| Other Federal                     |                    |             | \$0              |
| Transportation Development Credit |                    |             | \$0              |
| Adjustment                        |                    |             | \$0              |
| <b>Total Eligible Cost</b>        |                    |             | <b>\$139,428</b> |

## Project Budget

| Project Number    | Budget Item                                  | FTA Amount   | Non-FTA Amount | Total Eligible Amount | Quantity |
|-------------------|--|--------------|----------------|-----------------------|----------|
| GU-2023-001-02-00 | 634-00 (634-A4) INTERCITY BUS TRANSPORTATION | \$139,428.00 | \$0.00         | \$139,428.00          | 1        |
| GU-2023-001-02-00 | 30.09.08 EMER RELIEF -                       | \$139,428.00 | \$0.00         | \$139,428.00          | 1        |

OPERATING  
ASSIST -  
100% Fed  
Share

## Project Budget Activity Line Items

**Budget Activity Line Item: 30.09.08 - EMER RELIEF - OPERATING ASSIST - 100% Fed Share**

| Scope Name / Code                        | Line Item # | Line Item Name                                     | Activity                | Quantity |
|--|-------------|--|-------------------------|----------|
| INTERCITY BUS<br>TRANSPORTATION (634-00) | 30.09.08    | EMER RELIEF - OPERATING<br>ASSIST - 100% Fed Share | OPERATING<br>ASSISTANCE | 1        |

### Extended Budget Description

Operating funds will cover expenses for existing service incurred beginning 6/30/2023 or upon grant award until 09/30/2024, including GRTA earmarks the FY 2021 Section 5311 (f) Intercity Bus ARP Act grant funds for operating assistance amounting to \$139,428 (100% federal share) for the purchase of fuel for all GRTA's rolling stocks.

### Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source                    | Section of Statute | CFDA Number | Amount           |
|-----------------------------------|--------------------|-------------|------------------|
| 5311 (f) - Inter City Bus (ARPA)  | 5311-10D           | 20509       | \$139,428        |
| Local                             |                    |             | \$0              |
| Local/In-Kind                     |                    |             | \$0              |
| State                             |                    |             | \$0              |
| State/In-Kind                     |                    |             | \$0              |
| Other Federal                     |                    |             | \$0              |
| Transportation Development Credit |                    |             | \$0              |
| Adjustment                        |                    |             | \$0              |
| <b>Total Eligible Cost</b>        |                    |             | <b>\$139,428</b> |

| Milestone Name | Est. Completion Date | Description   |
|----------------|----------------------|---|
| Start Date     | 6/30/2023            | GRTA will exhaust the original CARES Act grant funds for operating assistance by the end of May 2021. Accordingly, the CRRSAA Act grant will fund the operational expenditures of GRTA starting June 01, 2021. GRTA expended the original CARES Act grant operating assistance funds for approximately a year. Accordingly, GRTA anticipates that the CARES Act grant supplemental operational assistance funds will be utilized by GRTA for a year, in which the funding end |

|          |           |  |
|----------|-----------|--|
|          |           | date will be on or before 6/1/2022. However, due to delays in drawing down funds, GRTA has not fully expended the subject funds. Due to the unforeseen delays in grant submission and review, GRTA estimates to start spending the ARP Act grant funds on 6/30/2023 or upon grant award through 9/30/2024. |
| End Date | 9/30/2024 | GRTA will expend the grant funds within 15 months. Accordingly, the grant funds will be exhausted on or before 9/30/2024.  |

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

| Date Description      | Date |
|-----------------------|------|
| Class IIc CE Approved |      |

| Scope Name / Code                     | Line Item Number | Line Item Name                                  | Quantity | FTA Amount   | Total Eligible Cost |
|---------------------------------------|------------------|---|----------|--------------|---------------------|
| INTERCITY BUS TRANSPORTATION (634-00) | 30.09.08         | EMER RELIEF - OPERATING ASSIST - 100% Fed Share | 1        | \$139,428.00 | \$139,428.00        |

### Project Title: FY 2021 Section 5311 (b)(3) RTAP ARP Act for the Purchase Desktop Computers

| Project Number    | Temporary Project Number | Date Created | Start Date | End Date  |
|-------------------|--------------------------|--------------|------------|-----------|
| GU-2023-001-03-00 | 1641-2021-5-P6           | 8/5/2022     | 6/30/2023  | 9/30/2024 |

#### Project Description

GRTA earmarks the FY 2021 Section 5311 (b) (3) RTAP ARP Act grant funds amounting to \$15,360 (100% federal share) to purchase desktop computers from June 20, 2023, or upon grant award, through September 30, 2024, to meet the objective of the ARP Act.

GRTA will exhaust the original CARES Act grant funds for operating assistance by the end of May 2021.

Accordingly, the CRRSAA Act grant will fund the operational expenditures of GRTA starting June 01, 2021. GRTA expended the original CARES Act grant operating assistance funds for approximately a year. Accordingly, GRTA anticipates that the CARES Act grant supplemental operational assistance funds will be utilized by GRTA for a year, in which the funding end date will be on or before 6/1/2022. Due to the delays in drawing down federal funds, GRTA has not fully expended the subject funds.

Due to the unforeseen delays in grant submission and review, GRTA estimates to start spending the ARP Act grant funds on 6/30/2023 or upon grant award through 9/30/2024.

**Project Benefits**

During the COVID-19 pandemic, GRTA continues to operate the much-needed public transit services: the fixed-route and paratransit for our target populace: the elderly, disabled, and financially disadvantaged individuals, including the transit riding population in Guam.

These transit services are for essential uses such as pharmaceutical services to fill and refill medications, to undergo dialysis sessions, medical services for medical appointments, to purchase groceries, and to go to the laundromat.

The Guam Regional Transit Authority will use \$15,360 to sustain the provision of the subject transit services with funding from the Act.

**Additional Information**

*None provided.*

**Location Description**

GRTA provides island-wide fixed-route and paratransit services for our target populace, including the transit riding population in Guam. Thus, the project location is the entire Territory of Guam.

**Project Location (Urbanized Areas)**

| UZA Code | Area Name |
|----------|-----------|
| 660000   | Guam      |

**Congressional District Information**

| State | District | Representative      |
|-------|----------|---------------------|
| Guam  | 1        | Michael San Nicolas |

**Program Plan Information**

**STIP/TIP**

Date: Not Provided

Description: TIP/TTIP exemption per ARP Act for programming of operating assistance project. When operating expenses do not involve a substantial change to the location, function, or capacity of an asset, ARP Act operating assistance projects do not need to be updated in the TIP/TTIP. GRTA operating assistance project involves only minor location, function, or capacity changes to comply with the COVID-19 requirements to the practice of social distancing, wearing facemasks, and disinfecting GRTA rolling stock fleet.

**UPWP**

Date: N/A

Description: N/A

## Long Range Plan

Date: 12/19/2008

Description: 2030 Guam Transportation Plan. Chapter 3.0-Demographic and Transportation Conditions, Section 3.2-why are Existing Transportation Conditions Important to the GTP? on Page 3-10 to 3-11, Subsection 3.2.2-Mass Transit on Page 3-25 to 3-41, Section 5.6 Mass Transit Improvements on Page 5-33, Subsection 5.6.1 Fixed Route System on Page 5-34 to 5-35 and Subsection 5.6.2 Immediate Opportunities for Guam Mass Transit on 5-36 of the attached documents.

## Project Control Totals

| Funding Source                                 | Section of Statute | CFDA Number | Amount          |
|--|--------------------|-------------|-----------------|
| 5311 - Rural Transit Assistance Program (ARPA) | 5311-10A           | 20509       | \$15,360        |
| Local  |                    |             | \$0             |
| Local/In-Kind                                  |                    |             | \$0             |
| State  |                    |             | \$0             |
| State/In-Kind                                  |                    |             | \$0             |
| Other Federal                                  |                    |             | \$0             |
| Transportation Development Credit              |                    |             | \$0             |
| Adjustment                                     |                    |             | \$0             |
| <b>Total Eligible Cost</b>                     |                    |             | <b>\$15,360</b> |

## Project Budget

| Project Number    | Budget Item                                      | FTA Amount  | Non-FTA Amount | Total Eligible Amount | Quantity |
|-------------------|--|-------------|----------------|-----------------------|----------|
| GU-2023-001-03-00 | 635-00 (635-A3) RURAL TRANSIT ASSISTANCE PROGRAM | \$15,360.00 | \$0.00         | \$15,360.00           | 6        |
| GU-2023-001-03-00 | 43.50.04 RELATED SUPPORT SERVICES                | \$15,360.00 | \$0.00         | \$15,360.00           | 6        |

## Project Budget Activity Line Items

| Budget Activity Line Item: 43.50.04 - RELATED SUPPORT SERVICES |             |                          |                            |          |
|--|-------------|--------------------------|----------------------------|----------|
| Scope Name / Code  | Line Item # | Line Item Name           | Activity                   | Quantity |
| RURAL TRANSIT ASSISTANCE PROGRAM (635-00)                      | 43.50.04    | RELATED SUPPORT SERVICES | RURAL TRANSIT ASST PROGRAM | 6        |

### Extended Budget Description

The FY 2021 Section 5311 (b)(3) ARP Act grant funds for \$15,360 (100% federal share) for the purchase

of approximately 6 (six) desktop computers from June 30, 2023, or upon grant award through September 30, 2024, to meet the objective of the ARP Act.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

| Funding Source                                 | Section of Statute | CFDA Number | Amount          |
|--|--------------------|-------------|-----------------|
| 5311 - Rural Transit Assistance Program (ARPA) | 5311-10A           | 20509       | \$15,360        |
| Local  |                    |             | \$0             |
| Local/In-Kind                                  |                    |             | \$0             |
| State  |                    |             | \$0             |
| State/In-Kind                                  |                    |             | \$0             |
| Other Federal                                  |                    |             | \$0             |
| Transportation Development Credit              |                    |             | \$0             |
| Adjustment                                     |                    |             | \$0             |
| <b>Total Eligible Cost</b>                     |                    |             | <b>\$15,360</b> |

| Milestone Name | Est. Completion Date | Description  |
|----------------|----------------------|--|
| Start Date     | 6/30/2023            | GRTA will exhaust the original CARES Act grant funds for operating assistance by the end of May 2021. Accordingly, the CRRSAA Act grant will fund the operational expenditures of GRTA starting June 01, 2021. GRTA expended the original CARES Act grant operating assistance funds for approximately a year. Accordingly, GRTA anticipates that the CARES Act grant supplemental operational assistance funds will be utilized by GRTA for a year, in which the funding end date will be on or before 6/1/2022. Due to the delays in drawing down federal funds, GRTA didn't fully expend all the funding. Due to the unforeseen delays in the grant submission and review, GRTA estimates to start spending the ARP Act grant funds on 6/30/2023 or upon grant award through 9/30/2024. |
| End Date       | 9/30/2024            | GRTA will expend the grant funds within 15 months. Accordingly, the grant funds will be exhausted on or before 9/30/2024.  |

**Project Environmental Findings**

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**



Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

| Date | Description           |
|------|-----------------------|
|      | Class IIc CE Approved |

| Scope Name / Code                         | Line Item Number | Line Item Name           | Quantity | FTA Amount  | Total Eligible Cost |
|---|------------------|--------------------------|----------|-------------|---------------------|
| RURAL TRANSIT ASSISTANCE PROGRAM (635-00) | 43.50.04         | RELATED SUPPORT SERVICES | 6        | \$15,360.00 | \$15,360.00         |

**Project Title: FY 2021 Section 5310 Enhanced Mobility for Older Adults and People with Disabilities ARP Act Operating Assistance for Purchase of Personal Protective Equipment and Cleaning Supplies/Equipment**

| Project Number    | Temporary Project Number | Date Created | Start Date | End Date  |
|-------------------|--------------------------|--------------|------------|-----------|
| GU-2023-001-04-00 | 1641-2021-5-P7           | 8/5/2022     | 6/30/2023  | 9/30/2024 |

**Project Description**

GRTA earmarks the FY 2021 Section 531 Enhanced Mobility for Older Adults and People with Disabilities ARP Act grant funds amounting to \$7,942 (100% federal share) for the purchase of personal protective equipment (face masks, face shields, rubber gloves), cleaning supplies/disinfectants, equipment such as disinfecting devices, temperature scanners from June 30, 2023, through September 30, 2024, or upon grant award, to meet the objective of the ARP Act.

GRTA will exhaust the original CARES Act grant funds for operating assistance by the end of May 2021. Accordingly, the CRRSAA Act grant will fund the operational expenditures of GRTA starting June 01, 2021. GRTA expended the original CARES Act grant operating assistance funds for approximately a year. Accordingly, GRTA anticipates that the CARES Act grant supplemental operational assistance funds will be utilized by GRTA for a year, in which the funding end date will be on or before 6/1/2022. However, due to the unforeseen delays in drawing down federal funds, not all funds have been fully expended.

Due to the delays in grant submission and review, GRTA estimates to start spending the ARP Act grant funds on 6/30/2023 or upon grant award through 9/30/2024.

**Project Benefits**

During the COVID-19 pandemic, GRTA continues to operate the much-needed public transit services: the fixed-route and paratransit services for our target populace: elderly, disabled, and financially disadvantaged individuals, including the transit-riding population in Guam.

The purposes of these transit services are for essential uses such as pharmaceutical services to fill and refill medications, to undergo dialysis sessions, medical services for medical appointments, to purchase groceries, and to go to the laundromat.

The Guam Regional Transit Authority will use these funds for \$7,942 to sustain the provision of GRTA's

transit services with funding from the Act.

**Additional Information**

*None provided.*

**Location Description**

GRTA provides island-wide fixed-route and paratransit services for our target populace, including the transit riding population in Guam. Thus, the project location is the entire Territory of Guam.

**Project Location (Urbanized Areas)**

| UZA Code | Area Name |
|----------|-----------|
| 660000   | Guam      |

**Congressional District Information**

| State | District | Representative      |
|-------|----------|---------------------|
| Guam  | 1        | Michael San Nicolas |

**Program Plan Information**

**STIP/TIP**

Date: Not Provided

Description: TIP/TTIP exemption per ARP Act for programming of operating assistance project. When operating expenses do not involve a substantial change to the location, function, or capacity of an asset, ARP Act operating assistance projects do not need to be updated in the TIP/TTIP. GRTA operating assistance project involves only minor location, function, or capacity changes to comply with the COVID-19 requirements to the practice of social distancing, wearing facemasks, and disinfecting GRTA rolling stock fleet.

**UPWP**

Date: N/A

Description: N/A

**Long Range Plan**

Date: 12/19/2008

Description: 2030 Guam Transportation Plan. Chapter 3.0-Demographic and Transportation Conditions, Section 3.2-why are Existing Transportation Conditions Important to the GTP? on Page 3-10 to 3-11, Subsection 3.2.2-Mass Transit on Page 3-25 to 3-41, Section 5.6 Mass Transit Improvements on Page 5-33, Subsection 5.6.1 Fixed Route System on Page 5-34 to 5-35 and Subsection 5.6.2 Immediate Opportunities for Guam Mass Transit on 5-36 of the attached documents.

**Project Control Totals**

| Funding Source  | Section of Statute | CFDA Number | Amount  |
|---|--------------------|-------------|---------|
| 5310 - Mobility of Sr. & Indv. w/ Disabilities Formula (ARPA) | 5310-5             | 20513       | \$7,942 |
| Local   |                    |             | \$0     |

|                                   |  |  |  |                |
|-----------------------------------|--|--|--|----------------|
| Local/In-Kind                     |  |  |  | \$0            |
| State                             |  |  |  | \$0            |
| State/In-Kind                     |  |  |  | \$0            |
| Other Federal                     |  |  |  | \$0            |
| Transportation Development Credit |  |  |  | \$0            |
| Adjustment                        |  |  |  | \$0            |
| <b>Total Eligible Cost</b>        |  |  |  | <b>\$7,942</b> |

## Project Budget

| Project Number    | Budget Item  | FTA Amount | Non-FTA Amount | Total Eligible Amount | Quantity |
|-------------------|--|------------|----------------|-----------------------|----------|
| GU-2023-001-04-00 | 641-00 (641-A2) 5310 PROJECTS                            | \$7,942.00 | \$0.00         | \$7,942.00            | 1        |
| GU-2023-001-04-00 | 30.09.08 EMER RELIEF - OPERATING ASSIST - 100% Fed Share | \$7,942.00 | \$0.00         | \$7,942.00            | 1        |

## Project Budget Activity Line Items

### Budget Activity Line Item: 30.09.08 - EMER RELIEF - OPERATING ASSIST - 100% Fed Share

| Scope Name / Code      | Line Item # | Line Item Name                                  | Activity             | Quantity |
|------------------------|-------------|---|----------------------|----------|
| 5310 PROJECTS (641-00) | 30.09.08    | EMER RELIEF - OPERATING ASSIST - 100% Fed Share | OPERATING ASSISTANCE | 1        |

### Extended Budget Description

Operating funds will cover expenses for existing services incurred beginning 06/30/2023 or upon grant award until 09/30/2024, including Section 5310-5 Enhanced Mobility for Older Adults and People with Disabilities ARP Act grant funds amounting to \$7,942 (100% federal share) for the purchase of personal protective equipment (face masks, face shields, rubber gloves), cleaning supplies/disinfectants, equipment such as disinfecting devices, temperature scanners to meet the objective of the ARP Act.

### Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source  | Section of Statute | CFDA Number | Amount  |
|---|--------------------|-------------|---------|
| 5310 - Mobility of Sr. & Indv. w/ Disabilities Formula (ARPA) | 5310-5             | 20513       | \$7,942 |
| Local   |                    |             | \$0     |

|                                   |  |  |                |
|-----------------------------------|--|--|----------------|
| Local/In-Kind                     |  |  | \$0            |
| State                             |  |  | \$0            |
| State/In-Kind                     |  |  | \$0            |
| Other Federal                     |  |  | \$0            |
| Transportation Development Credit |  |  | \$0            |
| Adjustment                        |  |  | \$0            |
| <b>Total Eligible Cost</b>        |  |  | <b>\$7,942</b> |

| Milestone Name | Est. Completion Date | Description  |
|----------------|----------------------|--|
| Start Date     | 6/30/2023            | GRTA will exhaust the original CARES Act grant funds for operating assistance by the end of May 2021. Accordingly, the CRRSAA Act grant will fund the operational expenditures of GRTA starting June 01, 2021. GRTA expended the original CARES Act grant operating assistance funds for approximately a year. Accordingly, GRTA anticipates that the CARES Act grant's supplemental operational assistance funds will be utilized by GRTA for a year, in which the funding end date will be on or before 6/1/2022. However, due to the delays in drawing down these funds, GRTA has not fully expended the subject funds. Due to the grant submission and review delays, GRTA estimates to start spending the ARP Act grant funds on 6/30/2023 or upon grant award. |
| End Date       | 9/30/2024            | GRTA will expend the grant funds within 15 months. Accordingly, the grant funds will be exhausted on or before 9/30/2024.  |

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

| Date | Description           |
|------|-----------------------|
|      | Class IIc CE Approved |

| Scope Name / Code      | Line Item Number | Line Item Name                                  | Quantity | FTA Amount | Total Eligible Cost |
|------------------------|------------------|---|----------|------------|---------------------|
| 5310 PROJECTS (641-00) | 30.09.08         | EMER RELIEF - OPERATING ASSIST - 100% Fed Share | 1        | \$7,942.00 | \$7,942.00          |

## Part 4: Fleet Details

No fleet data exists for this application.

## Part 5: FTA Review Comments

### FTA Comments for DOL

**Comment By** Ryan Fujii

---

Comment Type DOL Review for Information

Date 6/13/2023

Comment For DOL information. This application is for operating funds and the procurement of computers.

### Application Review Comments

**Comment By** Ryan Fujii

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Comment Type Pre-Award Manager Returns Application

Date 11/23/2021

Comment See application template emailed for information needed and formatting

**Comment By** Ryan Fujii

---

Comment Type Pre-Award Manager Returns Application

Date 8/4/2022

Comment Please correct as discussed

**Comment By** Ryan Fujii

---

Comment Type Pre-Award Manager Returns Application

Date 5/28/2023

Comment adjust the scope codes as shown

P7

Use scope code 641-00 not 600-00  
P6  
Use scope code 635-00 not 600-00  
P5  
Use scope code 634-00 not 600-00

**Comment By Ryan Fujii**

---

Comment Type Pre-Award Manager Returns Application

Date 6/2/2023

Adjust the scope codes as shown and review toolkit to ensure required information and formatting is included.

Comment P7  
Use scope code 641-00 not 600-00  
P6  
Use scope code 635-00 not 600-00  
P5  
Use scope code 634-00 not 600-00

**Comment By Ryan Fujii**

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Comment Type Pre-Award Manager Returns Application

Date 6/2/2023

Adjust the scope codes as shown and review toolkit to ensure required information and formatting is included.

Comment P7  
Use scope code 641-00 not 600-00  
P6  
Use scope code 635-00 not 600-00  
P5  
Use scope code 634-00 not 600-00 ...view less