

Application

Federal Award Identification Number (FAIN)	NM-2023-017-00
Temporary Application Number	7391-2023-1
Award Name	FY 2023 Section 5311(c) - Mescalero Apache Tribe - Formula Operating
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	N/A
Original Period of Performance End Date	6/30/2025
Current Period of Performance End Date	N/A Revision #: N/A

Part 1: Recipient Information

Name: MESCALERO APACHE TRIBE

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
7391	Indian Tribe	Mescalero Apache Tribe	MQYNJ93PJ7N6	077618650

Location Type	Address	City	State	Zip
Headquarters	108 CENTRAL AVENUE	MESCALERO	NM	88340
Physical Address	108 CENTRAL AVENUE	MESCALERO	NM	88340
Mailing Address	PO BOX 227	MESCALERO	NM	88340

Union Information

There are no union contacts for this application

Part 2: Application Information

Title: FY 2023 Section 5311(c) - Mescalero Apache Tribe - Formula Operating

FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
NM-2023-017-00	Final Concurrence / Reservation	Grant	Region 6	2/9/2023	2/9/2023	No

Application Executive Summary

FY 2023 Full Year Section 5311(c)(2)(B) - Mescalero Apache Tribe - Formula Apportionment
The Mescalero Apache Tribe was awarded \$163,823 in formulary funds. Requesting full amount; 100% federally funded.

The Mescalero Apache Tribe will utilize the awarded formulary funding for public transportation operating expenditures. The Mescalero Apache tribe has had public transportation services from the local provider, Ztrans, since 2004, the tribal members rely on the service to get them work, grocery shopping, secondary education and much more. The public transportation service is essential to a good quality of life for all tribal members. Especially due to the rural area in which the reservation lies.

Project 1:

FY 23 Formulary Grant Funding: Operating and Administrative assistance - \$163,823

Start Date: 10/01/2023 - End Date 09/30/2024 - Final Report 03/31/2025.

To be used for Operating and Administrative assistance for Public Transportation expenditures.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is not using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

The goals for this grant is to help cover public transportation operating expenditures that the Mescalero Apache Tribe pays to the local transportation provider, Ztrans Public Transportation, located in Alamogordo New Mexico, in the County of Otero. Also to cover Mescaleros expenditures for public transportation for the Roads Supervisor, Accountants and User Manager.

Activities to be performed:

The award will be utilized for operating expenditures, such as but not limited to, salaries to support public transportation, supplies, vehicle insurance, repairs and more. The fourmula funding will financially assist the roads funding that is currently being used to pay the subsidy to the local transportation provider. Public Transportation for the Mescalero Apache Tribe is provided Monday through Saturday from 6am to 7:30pm, except on holidays.

Expected outcomes:

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It will reduce what will come out of the (638) "Roads Fund" for the subsidy that pays for public transportation, this will enable the roads fund to be utilized for the infastructure and roads for the reservation.

Intended beneficiaries:

This will fiancially benefit the Mescalero Apache Tribe as a whole. Pubic Transportation is an essential service to the tribal members. The service enables them to get to work, medical appointments, grocery shopping, transportation to secondary education and much more.

Subrecipient Activities:

"None" The Mescalero Apache Tribe hads no subrecipients.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Luciana	Nears	Transportation Program Specialist.	luciana.nears@dot.gov	(817) 978-0569
Sharon	Gilsdorf	Chief Financial Officer	sharon@ziatherapy.org	(575) 439-4900 101

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Program Formula	5311-1B	20509	\$163,823
Local			\$0
Local/In-Kind			\$0
State			\$0

State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$163,823

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NM-2023-017-01-00	600-00 (600-A1) OTHER PROGRAM COSTS	\$163,823.00	\$0.00	\$163,823.00	0
NM-2023-017-01-00	30.09.01 UP TO 50% FEDERAL SHARE	\$163,823.00	\$0.00	\$163,823.00	0

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: FY23 Full Year Section 5311(c)(2)(B) - Mescalero Apache Tribe - Formula Apportionment

Project Number	Temporary Project Number	Date Created	Start Date	End Date
NM-2023-017-01-00	7391-2023-1-P1	3/8/2023	10/1/2023	3/31/2025

Project Description

The Formulary Funding will be used on operating and administrative expenditures that include but not limited to, salaries, benefits, fuel, oil, vehicle maintenance/insurance and supplies.

Project Benefits

The formula funding of \$163,823 will help the Mescalero Apache Tribe subsidize the public transportation service being provided by the local transportation provider, Zia Therapy Center (Ztrans) in Otero County, New Mexico. This funding will reduce what the tribe pays through the (638) roads fund that subsidizes public transportation for the MAT.

Additional Information

With public transportation tribal members can access transportation from Ztrans to other systems statewide, which creates a seamless system. For tribal members who cannot drive, or because of income limitations cannot afford to drive, public transportation gives them the opportunity to utilize an affordable, safe and reliable mode.

The Mescalero Apache is located in a mountainous area within Otero and Lincoln counties. The Reservation encompasses 719 square miles, with approximately 463,000 acres. According to the US Census the population is approximately 4,005, the Mescalero Apache Tribe has a large population of

military personnel who served in Vietnam war. The economy of Mescalero, NM employs approximately 470 people, the industries include, Accommodation & Food Services, Care & Social Assistance, Arts and Entertainment and Education services. The median household income is \$31,164. The poverty rate is 31%.

Location Description

The (MAT) Mescalero Apache Tribe is located in South Central New Mexico. We are a federally recognized Tribe, known as the "Mescalero Apache Tribe of the Mescalero Apache Reservation". The 714 square miles of the reservation is almost entirely in Otero County but also has an unpopulated section in Lincoln County. The reservation lies on the Eastern flank of the Sacramento Mountains and borders the Lincoln National Forest. A major highway (US70) runs through the reservation.

Project Location (Urbanized Areas)

UZA Code	Area Name
350000	New Mexico

Congressional District Information

State	District	Representative
New Mexico	2	Gabe Vasquez

Program Plan Information

STIP/TIP

Date: 8/3/2020

Description: This is New Mexico's Statewide Transportation Improvement Program document.

UPWP

Date: 10/1/2018

Description: The attached document is Mescalero Apache Tribes "Unified Planning Work Program" and it is also the 20 year long range plan. This plan include the MAT's strategies and provides direction to Tribal officials concerning the transportation system over the next 15 years, to 2037. The plan is updated every 5 years.

Long Range Plan

Date: 9/17/2015

Description: Attached is NMDOT's long range plan. The plan extends to 2040.

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Program Formula	5311-1B	20509	\$163,823
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0

Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$163,823

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NM-2023-017-01-00	600-00 (600-A1) OTHER PROGRAM COSTS	\$163,823.00	\$0.00	\$163,823.00	0
NM-2023-017-01-00	30.09.01 UP TO 50% FEDERAL SHARE	\$163,823.00	\$0.00	\$163,823.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

FY2023 Full Year Section 5311 (c)(2)(B) Mescalero Tribal Apportionment grant will be utilized for a portion of the Mescalero salaries related to Public Transportation for the Accountant, Roads Supervisor and User Manager. It will also assist with operating expenditures for public transportation support activities.

Provision of transit services include but are not limited to Vehicle costs, Operational and Driver salaries and benefits, Fuel, Oil, Rent, Supplies and Vehicle insurance/maintenance. This formula funding will help subsidize MAT's (638) roads fund, which has been utilized to pay a subsidy for public transportation services to the local provider, Ztrans since 2004.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Program Formula	5311-1B	20509	\$163,823
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0

Transportation Development Credit	\$0
Adjustment	\$0
Total Eligible Cost	\$163,823

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2023	This is the estimated date to begin expending FY2023 formula funds
End Date	9/30/2024	This is the projected date that the formulary funding will be expended.
Final Report	3/31/2025	This is the expected date for the Final Report for the FY23 Formulary Funding.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Luciana Nears

Comment Type DOL Review for Information

Date 5/9/2023

Comment Section 5311c Tribal operating Only. For information.

