

Application

Federal Award Identification Number (FAIN)	MT-2023-004-00
Temporary Application Number	1144-2023-4
Award Name	FFY21 ARP Section 5311 Montana DOT - ICB Operating, Preventive Maintenance and Project Admin (SFY24)
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	N/A
Original Period of Performance End Date	3/31/2024
Current Period of Performance End Date	N/A Revision #: N/A

Part 1: Recipient Information

Name: MONTANA DEPARTMENT OF TRANSPORTATION

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1144	State Agency	Montana Department of Transportation	X2ABD4NRFFW9	809791320

Location Type	Address	City	State	Zip
Headquarters	STATE CAPITOL RM 204	HELENA	MT	59620
Physical Address	2701 PROSPECT AVE	HELENA	MT	59601
Mailing Address	PO BOX 201001	HELENA	MT	59620

Union Information

There are no union contacts for this application

Part 2: Application Information

Title: FFY21 ARP Section 5311 Montana DOT - ICB Operating, Preventive Maintenance and Project Admin (SFY24)

FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
MT-2023-004-00	Final Concurrence / Reservation	Grant	Region 8	5/18/2023	5/18/2023	No

Application Executive Summary

This is an FFY2021 Section 5311 ARP Act funding application for Montana Department of Transportation (MDT) in the amount of \$798,917, full apportionment, representing 100% federal share of the total eligible amount.

This application utilizes ARP funding to prevent, prepare for, and respond to coronavirus. The application scope of work includes Operating, Preventive Maintenance and Equipment for six Intercity Bus (ICB) operators in Montana.

At least one of the ICB operators in this grant did furlough employees, and as such this grant is limited to only operating expenses.

MDT agrees that if it receives Federal funding from the Federal Emergency Management Agency (FEMA) or through a pass-through entity through the Robert T. Stafford Disaster Relief and Emergency Assistance Act, a different Federal agency, or insurance proceeds for any portion of a project activity approved for FTA funding under this Grant Agreement, it will provide written notification to FTA, and reimburse FTA for any Federal share that duplicates funding provided by FEMA, another Federal agency, or an insurance company.

Pre-award authority is not used for this application.

Supporting Documentation:

- STIP/TIP table and approval
- Program of Projects

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is not using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

This application utilizes ARP funding to prevent, prepare for, and respond to coronavirus.

Activities to be performed:

This grant will fund operating, project administration and preventive maintenance for six of Montana's ICB operators.

Expected outcomes:

Maintain intercity bus operations for the first half of state fiscal year 2024.

Intended beneficiaries:

Support the intercity bus operators and transit riders throughout Montana.

Subrecipient Activities:

Subrecipients are:

Big Sky Transportation District - Skyline

Black Hills Stage Lines

Confederated Salish & Kootenai Tribes*/Flathead Transit

Jefferson Partners / Jefferson Lines

Salt Lake Express / Western Trails Charters & Tours

Toole County / Northern Transit Interlocal (NTI)

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Emma	Belmont	Transportation Program Specialist	emma.belmont@dot.gov	(303) 362-2392
Heidi	Iha	Transit Fiscal Planner	hiha@mt.gov	(406) 444-4210
Eboni	Younger-Riehl	Transportation Program Specialist	eboni.younger-riehl@dot.gov	(303) 362-2394

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (ARPA)	5311-10	20509	\$798,917
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$798,917

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MT-2023-004-01-00	634-00 (634-A1) INTERCITY BUS TRANSPORTATION	\$798,917.00	\$0.00	\$798,917.00	18
MT-2023-004-01-00	11.79.00 PROJECT ADMINISTRATION	\$315,334.00	\$0.00	\$315,334.00	6
MT-2023-004-01-00	11.7A.00 PREVENTIVE MAINTENANCE FOR VEHICLES	\$171,207.00	\$0.00	\$171,207.00	6
MT-2023-004-01-00	30.09.08 EMER RELIEF - OPERATING ASSIST - 100% Fed Share	\$312,376.00	\$0.00	\$312,376.00	6

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: ARP Section 5311 - ICB

Project Number	Temporary Project Number	Date Created	Start Date	End Date
MT-2023-004-01-00	1144-2023-4-P1	5/18/2023	7/1/2023	12/31/2023

Project Description

ARP funds for six (6) intercity providers in Montana. The following subrecipients will be funded, all at 100% Federal, allowed by ARP Act:

- Jefferson Lines
- Black Hills Stage Lines
- Big Sky Transportation District
- Salt Lake Express
- CSKT - Flathead Transit
- Toole County - Northern Transit Interlocal

The activities included are eligible for Categorical Exclusions type 4 (operating and administration) and type 7 for preventive maintenance.

Project Benefits

The project benefits include maintaining quality ICB services throughout Montana.

Additional Information

None provided.

Location Description

Statewide in Montana

Project Location (Urbanized Areas)

UZA Code	Area Name
300000	Montana

Congressional District Information

State	District	Representative
Montana	1	Ryan Zinke
Montana	2	Matthew Rosendale

Program Plan Information

STIP/TIP

Date: Not Provided

Description: Not applicable for operating expenses for ARPA grants.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (ARPA)	5311-10	20509	\$798,917
Local			\$0

Local/In-Kind		\$0
State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$798,917

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MT-2023-004-01-00	634-00 (634-A1) INTERCITY BUS TRANSPORTATION	\$798,917.00	\$0.00	\$798,917.00	18
MT-2023-004-01-00	11.79.00 PROJECT ADMINISTRATION	\$315,334.00	\$0.00	\$315,334.00	6
MT-2023-004-01-00	11.7A.00 PREVENTIVE MAINTENANCE FOR VEHICLES	\$171,207.00	\$0.00	\$171,207.00	6
MT-2023-004-01-00	30.09.08 EMER RELIEF - OPERATING ASSIST - 100% Fed Share	\$312,376.00	\$0.00	\$312,376.00	6

Project Budget Activity Line Items

Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE FOR VEHICLES

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	6

Extended Budget Description

This activity includes preventive maintenance costs for ICB operator vehicles, including: rolling stock maintenance activities consisting of parts, materials, and associated labor with fleet maintenance requirements. Any parts or materials that are purchased and are over \$5,000 will be using the manufacturers recommendation for useful life. The timeframe is 7/1/2023 through 12/31/2023.

The expenses are 100% federal.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (ARPA)	5311-10	20509	\$171,207
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$171,207

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2023	Begin incurring expenses.
End Date	12/31/2023	End incurring expenses

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.79.00	PROJECT ADMINISTRATION	OTHER CAPITAL ITEMS (BUS)	6

Extended Budget Description

This line item includes six (6) ICB subrecipients that were awarded the ARP Act funding which will be used to cover project administration costs.

This activity is 100% federal share and the timeframe is for 7/1/2023 - 12/31/2023.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (ARPA)	5311-10	20509	\$315,334
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$315,334

Milestone Name	Est. Completion	Description
----------------	-----------------	-------------

Date		
Start Date	7/1/2023	Begin incurring expenses
End Date	12/31/2023	End incurring expenses

Budget Activity Line Item: 30.09.08 - EMER RELIEF - OPERATING ASSIST - 100% Fed Share

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.08	EMER RELIEF - OPERATING ASSIST - 100% Fed Share	OPERATING ASSISTANCE	6

Extended Budget Description

This line item includes six (6) ICB subrecipients that were awarded the ARP Act funding which will be used to cover operating assistance costs, including driver & dispatch wages, fuel, marketing, purchased transportation and other related operating costs, as allowed by FTA Circular 9040.1G.

The timeframe is 7/1/2023 - 12/31/2023.

This activity is 100% federal share.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (ARPA)	5311-10	20509	\$312,376
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$312,376

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2023	Begin incurring expenses
End Date	12/31/2023	End incurring expenses

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project

description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	5/19/2023

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.08	EMER RELIEF - OPERATING ASSIST - 100% Fed Share	6	\$312,376.00	\$312,376.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	5/19/2023

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.79.00	PROJECT ADMINISTRATION	6	\$315,334.00	\$315,334.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	5/19/2023

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.7A.00	PREVENTIVE MAINTENANCE FOR VEHICLES	6	\$171,207.00	\$171,207.00

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Emma Belmont

Comment Type	DOL Review for Information
Date	5/22/2023
	ARPA funds for Operating, Project Administration and Preventive Maintenance activities only.
Comment	Grantee contact is: Heidi Iha Transit Fiscal Planner Rail, Transit & Planning Division Office: 406-444-4210 Fax: 406-444-7671

Application Review Comments

Comment By Robyn Kullas

Comment Type	Environmental Findings
Date	5/19/2023
Project Title	ARP Section 5311 - ICB
Project Number	MT-2023-004-01-00

Comment

Projects meet requirements of CE list C types 4 and 7; no additional documentation is required for NEPA approval based on the information provided.