

DOT

FTA

U.S. Department of Transportation

Federal Transit Administration

Application

Federal Award Identification Number (FAIN)	LA-2022-013-01
Temporary Application Number	1562-2022-1
Award Name	LADOTD Rural 5311 Program (FFY 2020 Lapsing Funds) Operating, Planning Administration, Intercity Bus, and RTAP activities
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	5/17/2022	
Original Period of Performance End Date	6/30/2028	
Current Period of Performance End Date	6/30/2028	Revision #: 0

Part 1: Recipient Information

Name: TRANSPORTATION AND DEVELOPMENT, LOUISIANA DEPARTMENT OF

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1562	State Agency	LOUISIANA DEPARTMENT OF TRANSPORTATION & DEVELOPMENT	RNT3TFN18599	027568364

Location Type	Address	City	State	Zip
Headquarters	1201 CAPITOL ACCESS RD	BATON ROUGE	LA	708024438
Physical Address	1201 CAPITOL ACCESS RD	BATON ROUGE	LA	70802
Mailing Address	1201 CAPITOL ACCESS ROAD	BATON ROUGE	LA	70802

Union Information

Union Name	NONE
Address 1	
Address 2	
City	
State	
Zipcode	00000
Contact Name	
Telephone	
Fax	00000
E-mail	
Website	

Part 2: Application Information

**Title: LADOTD Rural 5311 Program (FFY 2020 Lapsing Funds)
Operating, Planning Administration, Intercity Bus, and RTAP activities**

FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
LA-2022-013-01	Final Concurrence / Reservation	Grant	Region 6	2/23/2023	2/23/2023	No

Application Executive Summary

Amendment 01

This application is to request Section 5311 funds apportioned to Louisiana in the amount of \$13,674,862 apportioned for FFY 2021. Includes:

Vehicles \$3,682,876

Operating \$6,395,056

RTAP \$237,619

ICB \$2,015,587

Admin \$1,343,727

Mobility Management \$0

The match requirement of both FFY in this application totals \$21,204,083. This match will come from local, state and other federal funds. \$20,357,031 is acquired through local funding and Medicaid/or tax millage, additional match is anticipated to come from the Older's American Act -\$ 795,056. and partially from Louisiana State Parish Transportation Funds (PTF) in the amount of \$51,996

The STIP is attached and referenced page 8-11. POP is attached.

The full amount of FFY 2021 Section 5311 Lapsing Funds being requested: \$13,674,862.

PRE-AWARD AUTHORITY - This amendment will utilize an invitation to bid contract for vehicle purchase that was initiated prior to this appropriation. The amendment does not allow us to change the pre-award designation; however, the use of pre-award authority due to the milestones having an RFP/IFB Issue date of 1/29/2020 and Contract Award Dates which are prior to grant award.

Original Award

This application is to request Section 5311 funds apportioned to Louisiana in the amount of \$13,619,306 apportioned for FFY 2020. Includes:

Operating \$10,036,266

RTAP \$237,619

ICB \$2,007,253

Admin \$938,168

Mobility Management \$400,000

Purpose is to provide rural general public services through 5311 formula funding, including operating, RTAP, ICB, and admin.

Activities to be performed include eligible operating expenses such as driver salaries, fuel, items having a useful life of less than one year, and preventive maintenance, in order to support transit operations. Funds will also be used to cover eligible training, intercity bus services and state administration.

Expected outcomes include maintaining safe and effective rural general public service and on going outreach to rebound from COVID related impacts to rural transit in Louisiana.

Intended beneficiaries are general public passengers in non-urbanized areas of Louisiana.

Subrecipient Activities are contracted with 38 public bodies to implement operating services for rural general public transit and it is anticipated that one Intercity Bus contract will be awarded.

The Local match requirement of \$12,143,519 is met through local funding and Medicaid/or tax millage in the amount of \$11,743,519 and federally through the Older's American Act -\$ 400,000.

The STIP is attached and referenced page 8-11. POP is attached.

The full amount of FFY 2020 Section 5311 Lapsing Funds being requested: \$13,619,306.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is not using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

Will this Grant be using Lapsing Funds?

Yes, this Grant will use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

Purpose is to provide rural general public services through 5311 formula funding, including operating, RTAP, ICB, admin. and rolling stock is included with amendment.

Activities to be performed:

Activities to be performed include eligible operating expenses such as driver salaries, fuel, items having a useful life of less than one year, and preventive maintenance, in order to support transit operations. Funds will also be used to cover eligible training, intercity bus services and state administration. Funds will also be used to procure transit vehicles to support rural general public transit services.

Expected outcomes:

Expected outcomes include maintaining safe and effective rural general public service and on going outreach to rebound from COVID related impacts to rural transit in Louisiana.

Intended beneficiaries:

Intended beneficiaries are general public passengers in non-urbanized areas of Louisiana.

Subrecipient Activities:

Subrecipient Activities are contracted with 38 public bodies to implement operating services for rural general public transit and it is anticipated that one Intercity Bus contract will be awarded.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Sharon	Coats	Transportation Program Specialist	sharon.coats@dot.gov	(817) 978-0552
Jamie	Ainsworth	Assistant Director	jamie.ainsworth@la.gov	(225) 379-3055

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$27,294,168
Local			\$20,357,031
Local/In-Kind			\$0
State			\$51,996
State/In-Kind			\$0
Other Federal			\$795,056
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$48,498,251

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
LA-2022-013-01-01	111-00 (111-A5) BUS - ROLLING STOCK	\$3,682,876.00	\$649,921.00	\$4,332,797.00	34
LA-2022-013-01-01	11.12.04 BUY REPLACEMENT <30 FT BUS	\$2,276,262.00	\$401,694.00	\$2,677,956.00	19
LA-2022-013-01-01	11.12.15 BUY REPLACEMENT VAN	\$612,945.00	\$108,167.00	\$721,112.00	9
LA-2022-013-01-01	11.13.04 BUY <30-FT BUS FOR EXPANSION	\$725,564.00	\$128,041.00	\$853,605.00	5
LA-2022-013-01-01	11.13.15 BUY VAN FOR SVC EXPANSION	\$68,105.00	\$12,019.00	\$80,124.00	1
LA-2022-013-01-01	600-00 (600-A4) OTHER PROGRAM COSTS	\$16,831,322.00	\$16,531,322.00	\$33,362,644.00	0
LA-2022-013-01-01	11.7L.00 MOBILITY MANAGEMENT (5302(A)(1)(L))	\$400,000.00	\$100,000.00	\$500,000.00	0
LA-2022-013-01-01	30.09.01 UP TO 50% FEDERAL SHARE	\$16,431,322.00	\$16,431,322.00	\$32,862,644.00	0
LA-2022-013-01-01	610-00 (610-A1) STATE / PROGRAMS ADMINISTRATION	\$2,281,892.00	\$0.00	\$2,281,892.00	0
LA-2022-013-01-01	11.80.00 STATE OR PROGRAM ADMINISTRATION	\$2,281,892.00	\$0.00	\$2,281,892.00	0
LA-2022-013-01-01	634-00 (634-A2) INTERCITY BUS TRANSPORTATION	\$4,022,840.00	\$4,022,840.00	\$8,045,680.00	0

LA-2022-013-01-01	30.09.01	UP TO 50% FEDERAL SHARE	\$4,022,840.00	\$4,022,840.00	\$8,045,680.00	0
LA-2022-013-01-01	635-00 (635-A3)	RURAL TRANSIT ASSISTANCE PROGRAM	\$475,238.00	\$0.00	\$475,238.00	0
LA-2022-013-01-01	43.50.01	TRAINING	\$475,238.00	\$0.00	\$475,238.00	0

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: FFY 2020 formula funding for 5311 award to Louisiana

Project Number	Temporary Project Number	Date Created	Start Date	End Date
LA-2022-013-01-01	1562-2022-1-P1	2/23/2023	1/29/2020	12/30/2027

Project Description

Amendment 01

Lapsing funds for FFY 2021 to amend into this award to provide operating, RTAP, Intercity Bus, Mobility Management coordination, Admin services, and rolling stock procurement for rural transit throughout Louisiana. Amendment to add \$13,674,862 and adds new scope for rolling stock.

The 5311 amendment includes expansion vehicles for Calcasieu, St. James, and Madison. Agencies may apply for expansion vehicles primarily due to serving a larger geographic area, additional routes, increase in ridership, and/or a new service. Agencies may also need an expansion vehicle as they “right size” their fleet. “Right size” explanation example, an agency who currently operates a 12-2B vehicle may find that 2 mini vans can better serve their population. One mini-van is a replacement for the 12 passenger vehicle and the other must be an expansion. The Fleet serves the same ridership, but has additional routes to better serve the population.

Original Award:

Provide operating, RTAP, Intercity Bus, Mobility Management coordination, and Admin services for rural transit throughout Louisiana.

Project Benefits

Provide general public transit services to rural Louisiana residents.

Additional Information

None provided.

Location Description

Statewide outreach to 38 projects representing 40 parishes in Louisiana

Project Location (Urbanized Areas)

UZA Code	Area Name
220000	Louisiana

Congressional District Information

State	District	Representative
Louisiana	1	Steve Scalise
Louisiana	2	Cedric L Richmond
Louisiana	3	Charles W Boustany
Louisiana	4	John Fleming
Louisiana	5	Ralph L Abraham
Louisiana	6	Garret Graves

Program Plan Information

STIP/TIP

Date: 4/7/2022

Description: Pages 8-10

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$27,294,168
Local			\$20,357,031
Local/In-Kind			\$0
State			\$51,996
State/In-Kind			\$0
Other Federal			\$795,056
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$48,498,251

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
LA-2022-013-01-01	111-00 (111-A5) BUS - ROLLING STOCK	\$3,682,876.00	\$649,921.00	\$4,332,797.00	34
LA-2022-013-01-01	11.12.04 BUY REPLACEMENT <30 FT BUS	\$2,276,262.00	\$401,694.00	\$2,677,956.00	19
LA-2022-013-01-01	11.12.15 BUY REPLACEMENT VAN	\$612,945.00	\$108,167.00	\$721,112.00	9
LA-2022-013-01-01	11.13.04 BUY <30-FT BUS FOR EXPANSION	\$725,564.00	\$128,041.00	\$853,605.00	5
LA-2022-013-01-01	11.13.15 BUY VAN FOR SVC EXPANSION	\$68,105.00	\$12,019.00	\$80,124.00	1
LA-2022-013-01-01	600-00 (600-A4) OTHER PROGRAM COSTS	\$16,831,322.00	\$16,531,322.00	\$33,362,644.00	0
LA-2022-013-01-01	11.7L.00 MOBILITY MANAGEMENT (5302(A)(1)(L))	\$400,000.00	\$100,000.00	\$500,000.00	0
LA-2022-013-01-01	30.09.01 UP TO 50% FEDERAL SHARE	\$16,431,322.00	\$16,431,322.00	\$32,862,644.00	0
LA-2022-013-01-01	610-00 (610-A1) STATE / PROGRAMS ADMINISTRATION	\$2,281,892.00	\$0.00	\$2,281,892.00	0
LA-2022-013-01-01	11.80.00 STATE OR PROGRAM ADMINISTRATION	\$2,281,892.00	\$0.00	\$2,281,892.00	0
LA-2022-013-01-01	634-00 (634-A2) INTERCITY BUS TRANSPORTATION	\$4,022,840.00	\$4,022,840.00	\$8,045,680.00	0
LA-2022-	30.09.01 UP TO 50% FEDERAL SHARE	\$4,022,840.00	\$4,022,840.00	\$8,045,680.00	0

013-01-01	LA-2022-013-01-01	635-00 (635-A3)	RURAL TRANSIT ASSISTANCE PROGRAM	\$475,238.00	\$0.00	\$475,238.00	0
LA-2022-013-01-01	43.50.01	TRAINING		\$475,238.00	\$0.00	\$475,238.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 11.13.15 - BUY VAN FOR SVC EXPANSION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.13.15	BUY VAN FOR SVC EXPANSION	BUY EXPANSION - CAPITAL BUS	1

Extended Budget Description

Amendment 1 adds capital expansion vehicles in the amount of \$68,105 federal share. Vehicles availability and delivery delays are expected. The useful life for new vehicles is 5 years and/or 100,000 miles for 5-2MV vehicles and 6 years and/or 150,000 miles for the 8-2B and larger vehicles. Local match paid by the subrecipient general fund and state match paid from Parish Transportation Funds. Federal/state/local match ratio is 85/15.

All vehicles are ADA accessible. Vehicle descriptions: 5-2MV (Mini Van specification of 5 seats and 2 wheelchair accessible seats), 8-2B (Cutaway specification of 8 seats and 2 wheelchair accessible seats), 12-2B (Cutaway specification of 12 seats and 2 wheelchair accessible seats), 12-6B (Cutaway specification of 12 seats and 6 wheelchair accessible seats), and 16-2B (Cutaway specification of 16 seats and 2 wheelchair accessible seats)

Madison 5-2MV EXP

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	mini van

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$68,105
Local			\$11,057
Local/In-Kind			\$0
State			\$962
State/In-Kind			\$0
Other Federal			\$0

Transportation Development Credit	\$0
Adjustment	\$0
Total Eligible Cost	\$80,124

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	1/29/2020	
Contract Award Date	8/24/2020	
Initial Delivery Date	3/9/2021	
Final Delivery Date	6/30/2025	
Contract Completion Date	12/30/2025	

Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	9

Extended Budget Description

Amendment 1 adds capital replacement vehicles in the amount of \$612,945 federal share. Vehicles availability and delivery delays are expected. The useful life for new and replacement vehicles is 5 years and/or 100,000 miles for 5-2MV vehicles and 6 years and/or 150,000 miles for the 8-2B and larger vehicles. Local match paid by the subrecipient general fund and state match paid from Parish Transportation Funds. Federal/state/local match ratio is 85/15.

All vehicles are ADA accessible. Vehicle descriptions: 5-2MV (Mini Van specification of 5 seats and 2 wheelchair accessible seats), 8-2B (Cutaway specification of 8 seats and 2 wheelchair accessible seats), 12-2B (Cutaway specification of 12 seats and 2 wheelchair accessible seats), 12-6B (Cutaway specification of 12 seats and 6 wheelchair accessible seats), and 16-2B (Cutaway specification of 16 seats and 2 wheelchair accessible seats).

- DeRidder 5-2MV REP
- DeRidder 5-2MV REP
- DeRidder 5-2MV REP
- Claiborne 5-2MV REP
- Lincoln 5-2MV REP
- Madison 5-2MV REP
- Vernon 5-2MV REP
- Vernon 5-2MV REP
- Vernon 5-2MV REP

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	minivans

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$612,945
Local			\$99,513
Local/In-Kind			\$0
State			\$8,654
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$721,112

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	1/29/2020	
Contract Award Date	8/24/2020	
Initial Delivery Date	3/9/2021	
Final Delivery Date	6/30/2025	
Contract Completion Date	12/30/2025	

Budget Activity Line Item: 11.13.04 - BUY <30-FT BUS FOR EXPANSION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.13.04	BUY <30-FT BUS FOR EXPANSION	BUY EXPANSION - CAPITAL BUS	5

Extended Budget Description

Amendment 1 adds capital expansion vehicles in the amount of \$725,564 federal share. Vehicles availability and delivery delays are expected. The useful life for new vehicles is 5 years and/or 100,000 miles for 5-2MV vehicles and 6 years and/or 150,000 miles for the 8-2B and larger vehicles. Local match paid by the subrecipient general fund and state match paid from Parish Transportation Funds. Federal/state/local match ratio is 85/15.

All vehicles are ADA accessible. Vehicle descriptions: 5-2MV (Mini Van specification of 5 seats and 2 wheelchair accessible seats), 8-2B (Cutaway specification of 8 seats and 2 wheelchair accessible seats), 12-2B (Cutaway specification of 12 seats and 2 wheelchair accessible seats), 12-6B (Cutaway specification of 12 seats and 6 wheelchair accessible seats), and 16-2B (Cutaway specification of 16 seats and 2 wheelchair accessible seats)

- Calcasieu 8-2B EXP
- St. James 12-2B EXP
- St. James 12-2B EXP
- St. James 12-2B EXP
- St. James 16-2B EXP

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	less than 30 ft

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$725,564
Local			\$117,797
Local/In-Kind			\$0
State			\$10,244
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$853,605

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	1/29/2020	
Contract Award Date	8/24/2020	
Initial Delivery Date	3/9/2021	
Final Delivery Date	6/30/2025	
Contract Completion Date	12/30/2025	

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT <30 FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	BUY REPLACEMENTS - CAPITAL BUS	19

Extended Budget Description

Amendment 1 adds capital replacement vehicles in the amount of \$2,276,262 federal share. Vehicles availability and delivery delays are expected. The useful life for new and replacement vehicles is 5 years and/or 100,000 miles for 5-2MV vehicles and 6 years and/or 150,000 miles for the 8-2B and larger vehicles. Local match paid by the subrecipient general fund and state match paid from Parish Transportation Funds. Federal/state/local match ratio is 85/15.

All vehicles are ADA accessible. Vehicle descriptions: 5-2MV (Mini Van specification of 5 seats and 2 wheelchair accessible seats), 8-2B (Cutaway specification of 8 seats and 2 wheelchair accessible seats), 12-2B (Cutaway specification of 12 seats and 2 wheelchair accessible seats), 12-6B (Cutaway specification of 12 seats and 6 wheelchair accessible seats), and 16-2B (Cutaway specification of 16 seats and 2 wheelchair accessible seats).

Allen 8-2B REP
 Assumption 12-2B REP
 Avoyelles 12-2B REP

Bienville 12-2B REP
 Bienville 12-2B REP
 Calcasieu 8-2B REP
 Ville Platte 8-2B REP
 Lincoln 12-2B REP
 Plaquemines 16-2B REP
 Plaquemines 16-2B REP
 Pointe Coupee 8-2B REP
 Pointe Coupee 12-2B REP
 St. Helena 12-2B REP
 St. Landry 12-2B REP
 St. Landry 12-2B REP
 St. Tammany 16-2B REP
 St. Tammany 16-2B REP
 Tangipahoa 12-2B REP
 Webster 8-2B REP

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	under 30 ft

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,276,262
Local			\$369,558
Local/In-Kind			\$0
State			\$32,136
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,677,956

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	1/29/2020	
Contract Award Date	8/24/2020	
Initial Delivery Date	3/9/2021	
Final Delivery Date	6/30/2025	
Contract Completion Date	12/30/2025	

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line	Line Item Name	Activity	Quantity
-------------------	------	----------------	----------	----------

Item #				
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	0

Extended Budget Description

Amendment 01

Provide support to state administration of the 5311 funds. FFY 2020 original application (\$938,168) and Amendment 1 adds FFY 2021 (\$1,343,724) TOTAL ADMIN \$2,281,892.

Original Application

Provide support to state administration of the 5311 funds.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,281,892
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,281,892

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2024	
End Date	6/30/2026	

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

Amendment 01

Anticipated contract to one Intercity Bus provider for services in state FY 2025. Funding will support operating costs with 50% Federal Share and 50% match provided by vendor. Operating costs typically include fuel, maintenance, salary, etc. Original application for FFY 2020 (\$2,007,253) amendment 1 added FFY 2021 (\$2,015,587) TOTAL Intercity Bus \$4,022,840.

Original Application

Anticipated contract to one Intercity Bus provider for services in state FY 2025. Funding will support operating costs with 50% Federal Share and 50% match provided by vendor. Operating costs typically include fuel, maintenance, salary, etc.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$4,022,840
Local			\$4,022,840
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$8,045,680

Milestone Name	Est. Completion Date	Description
Applications submitted	11/1/2023	
Contract start date	7/1/2024	
End Date	12/30/2025	

Budget Activity Line Item: 43.50.01 - TRAINING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

Amendment 01

Provide training to rural transit providers throughout Louisiana. Original application for RTAP training (\$237,619) Amendment 1 adds FFY 2021 (\$237,619)

Original Application:

Provide training to rural transit providers throughout Louisiana.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$475,238
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0

Transportation Development Credit	\$0
Adjustment	\$0
Total Eligible Cost	\$475,238

Milestone Name	Est. Completion Date	Description
Training plan for state FY 2025	5/1/2024	
Start utilizing RTAP funding under this application	7/1/2025	
End Date	12/30/2027	

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

Amendment 1

Activities will continue to support transit operations for rural systems; including driver salaries, fuel, preventive maintenance, etc.). FFY 2021 apportionment will allow for 39 subrecipients in 41 parishes to be funded throughout Louisiana for rural general public transit. Same agencies as original application. One potential new 5311 program in state FY 2024. FFY 2021 amount to be added \$6,395,056; new federal total in this ALI \$16,431,322

- Acadia Parish Police Jury - possible new
- Allen PPJ
- Assumption PPJ
- Avoyelles PPJ
- Bienville PPJ
- Calcasieu PPJ
- Caldwell PPJ
- Cameron PPJ
- Claiborne PPJ
- DeRidder, City of
- DeSoto PPJ
- East Feliciana PPJ
- Franklin, City of
- Iberia PG
- Iberville Sheriff's Office
- Jefferson Davis PPJ
- Lincoln PPJ
- Livingston PC
- Madison PPG
- Plaquemines PG
- Pointe Coupee PPJ
- Rapides PPJ
- RAPC

Red River PPJ
River Parish Transit Authority
St. Helena PPJ
St. James Parish Gov't
St. Landry PPJ
St. Martin PPJ
St. Tammany PG
Tangipahoa PC
Terrebonne PG
Vermilion PPJ
Vernon PPJ
Ville Platte, City of
Washington PG
Webster PPJ
West Feliciana PG
West Monroe, City of

Original application

Activities will support transit operations for rural systems; including driver salaries, fuel, preventive maintenance, etc.). Award 38 subrecipients transit funds to support rural transit in 40 parishes throughout Louisiana.

Allen PPJ
Assumption PPJ
Avoyelles PPJ
Bienville PPJ
Calcasieu PPJ
Caldwell PPJ
Cameron PPJ
Claiborne PPJ
DeRidder, City of
DeSoto PPJ
East Feliciana PPJ
Franklin, City of
Iberia PG
Iberville Sheriff's Office
Jefferson Davis PPJ
Lincoln PPJ
Livingston PC
Madison PPG
Plaquemines PG
Pointe Coupee PPJ
Rapides PPJ
RAPC
Red River PPJ
River Parish Transit Authority
St. Helena PPJ
St. James Parish Gov't
St. Landry PPJ
St. Martin PPJ
St. Tammany PG
Tangipahoa PC

Terrebonne PG
 Vermilion PPJ
 Vernon PPJ
 Ville Platte, City of
 Washington PG
 Webster PPJ
 West Feliciana PG
 West Monroe, City of

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$16,431,322
Local			\$15,636,266
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$795,056
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$32,862,644

Milestone Name	Est. Completion Date	Description
Application submission	11/1/2023	
Issue contracts	7/1/2025	
End Date	12/30/2027	

Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (5302(A)(1)(L))

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

This funding will provide mobility management efforts in MPO Regions throughout the state. The primary role of the Regional Mobility Manager is to enhance and promote regional mobility in each MPO's program area. In addition to being responsible for the coordination of existing transportation services within the region, the expanded role includes planning for future public transportation needs, developing new regional transportation services, and promoting available transportation resources to the region's residents, businesses, and organizations.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$400,000
Local			\$100,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$500,000

Milestone Name	Est. Completion Date	Description
Applications submitted	6/1/2022	Plan for Mobility Management to start July 2022 with one or more and additional to follow during state FY.
Contract Start Date	7/1/2022	
End Date	12/30/2024	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	0	\$2,281,892.00	\$2,281,892.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$4,022,840.00	\$8,045,680.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	0	\$475,238.00	\$475,238.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an

environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$16,431,322.00	\$32,862,644.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	0	\$400,000.00	\$500,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	19	\$2,276,262.00	\$2,677,956.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.13.04	BUY <30-FT BUS FOR EXPANSION	5	\$725,564.00	\$853,605.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or

equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	9	\$612,945.00	\$721,112.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.13.15	BUY VAN FOR SVC EXPANSION	1	\$68,105.00	\$80,124.00

Part 4: Fleet Details

Fleet Type: Paratransit

Fleet Comments

None provided.

		Current Value
I.	Active Fleet	

	A. Peak Requirement	0
	B. Spares	0
	C. Total (A+B)	0
	D. Spare Ratio (B/A)	0%
II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	Total (I.C and II.C)	0

Fleet Type: Other

Fleet Comments

N/A

		Current Value
I.	Active Fleet	
	A. Peak Requirement	48
	B. Spares	2
	C. Total (A+B)	50
	D. Spare Ratio (B/A)	4.17%
II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	Total (I.C and II.C)	50

Fleet Type: Fixed Route

Fleet Comments

N/A

		Current Value
I.	Active Fleet	
	A. Peak Requirement	1
	B. Spares	0
	C. Total (A+B)	1
	D. Spare Ratio (B/A)	0%
II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	0

	C. Total (A+B)	0
III.	Total (I.C and II.C)	1

Fleet Type: Light Rail

Fleet Comments

None provided.

		Current Value
I.	Active Fleet	
	A. Peak Requirement	1
	B. Spares	0
	C. Total (A+B)	1
	D. Spare Ratio (B/A)	0%
II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	Total (I.C and II.C)	1

Fleet Type: Commuter Rail

Fleet Comments

None provided.

		Current Value
I.	Active Fleet	
	A. Peak Requirement	1
	B. Spares	0
	C. Total (A+B)	1
	D. Spare Ratio (B/A)	0%
II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	Total (I.C and II.C)	1

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Sharon Coats

Comment Type DOL Review for Information

Date 5/2/2023

Comment 5311 funds, sent to DOL for information purposes only.

Application Review Comments

Comment By Suleman Shoaib

Comment Type Project Overview

Date 4/26/2023

Project Title FFY 2020 formula funding for 5311 award to Louisiana

Project Number LA-2022-013-01-01

Comment Grantee is advised to be aware of National Defense Authorization Act of 2020 (NDAA 2020), Pub. L. No. 116-92 (Dec. 20, 2019), which prohibits procure rolling stock from certain transit vehicle manufacturers.