

Application

Federal Award Identification Number (FAIN)	WI-2019-042-02
Temporary Application Number	1245-2019-3
Award Name	2019 Section 5311/5307/CMAQ Application for rural operating, capital, intercity bus, and JARC program
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	8/7/2019	
Original Period of Performance End Date	3/30/2024	
Current Period of Performance End Date	3/30/2024	Revision #: 0

Part 1: Recipient Information

Name: Transportation, Wisconsin Department Of

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1245	State Agency	WISCONSIN DEPT. OF TRANSPORTATION/BUREAU OF TRANSIT		809611460

Location Type	Address	City	State	Zip
Headquarters	115 E STATE CAPITOL	MADISON	WI	537020001
Physical Address	4822 MADISON YARDS WAY	MADISON	WI	53705
Mailing Address	4822 MADISON YARDS WAY	MADISON	WI	53705

Union Information

There are no union contacts for this application

Part 2: Application Information

Title: 2019 Section 5311/5307/CMAQ Application for rural operating, capital, intercity bus, and JARC program

FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
WI-2019-042-02	Final Concurrence / Reservation	Grant	Region 5	8/11/2020	8/11/2020	No

Application Executive Summary

AMENDMENT #2:

This amendment adds \$3,000,000 in FY21 5311 Funds (partial allocation) to fund program administration activities (\$500,000) and CY 2022-2023 JARC projects (\$2,500,000). Additionally, it adds \$45,520 in 5311 CMAQ funds to enable the Village of Sister Bay's purchase of a transit vehicle. JARC project funding is split between operating projects (\$884,000) and mobility management projects (\$1,616,000). CY 2023 grouped JARC projects (\$1,637,720) are listed as Category B under the 5311 program, including Operating Assistance (\$667,182) and Mobility Management (\$970,538). The State Program administration activities are funded with 100% federal share.

This amendment also reprograms unused FY19 5311 vehicle replacement (\$147,880) and operating assistance (\$1,213,600) funds towards subrecipient capital projects of equal sum (\$1,361,480).

The CY 2022 JARC operating assistance activities (\$177,216) are matched at 50% local share by subrecipient agencies - \$177,216. The CY 2023 JARC operating assistance activities (\$706,784) are matched at 50% local share from the State of Wisconsin as part of the Wisconsin Employment Transportation Assistance Program (WETAP) - \$706,784.

The CY 2022 JARC mobility management program funds (\$621,540) are matched at 20% local share from subrecipient agencies - \$155,385. The CY 2023 JARC mobility management program funds (\$994,460) are matched at 20% local share from the State's WETAP funds - \$248,615.

Additionally, the period of performance of this grant will be extended to 3/30/2026 to assure the completion of the original JARC and other 5311 rural projects that were delayed due to impacts from the Pandemic. Attachments to this amendment include an amendment POP and the FY21 5311 funding apportionment table.

There is no material change to the original 5307 and CMAQ projects that were originally funded through this grant.

There is no material change to the original 5311 projects that were originally funded through this grant.

In addition to FTAs Buy America requirements under 49 U.S.C. 5323(j) and 49 CFR Part 661, which require that the steel, iron, and manufactured goods used in an FTA-funded project are produced in the United States, the Build America, Buy America Act (BABA) (Public Law 117-58, div. G 70914(a)) now requires that construction materials used in infrastructure projects are also produced in the United States. Refer to terms and conditions in FTAs Master Agreement, Section 15. The BABA requirements for construction materials applies to this grant, in addition to the Buy America requirements, except to the extent a waiver of either requirements may apply.

AMENDMENT #1:

Amendment 1 added \$233,489 in CMAQ funds transferred from FHWA. \$18,391 to be used for mobility management services and \$215,098 in expansion vehicle for job access programs. These additions will

not change the original period of performance for the grant.

WisDOT is applying for a total of \$19,387,380 in Federal funds made up of FFY 2019 Section 5311 Rural Formula (\$18,067,921), 5307 Urban Formula (\$149,104 of FFY 2019 Governor's Apportionment), and CMAQ Funds (\$1,170,355 total - \$471,918 transferred to 5307; \$28,082 transferred to 5311; and additional \$670,355 transferred to 5307 for Commute to Careers projects) funds.

Federal funding will be used for rural transit operating assistance (\$10,597,171), rural transit capital project assistance (\$3,413,724), the intercity bus program (\$2,879,510), and the JARC and Commute to Careers programs (\$1,874,459) throughout the State of Wisconsin. Additionally \$622,516 will be used for program administration.

Local match funding in the amount of \$21,090,474 will come from local tax levy, and state operating assistance funds for municipal transit; private contributions and in-kind match for intercity bus projects (value of unsubsidized connecting route segment).

Attached documents include STIP documentation and STIP amendment approval letters, the 2019 Program of Projects, Apportionment Tables and CMAQ documentation, and labor union information.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

Yes, this Grant will use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

AMENDMENT #2:

WisDOT is applying for an initial \$3,000,000 distribution from Wisconsin's FFY 2021 Section 5311

apportionment, to fund program administration activities and CY 2022 - 2023 JARC projects. We will apply for remaining apportionment funds at a later date. Additionally, we are applying for \$45,520 in Section 5311 CMAQ funding awarded to the Village of Sister Bay to purchase a transit vehicle. This amendment also reprograms unused FFY 2019 5311 vehicle replacement (\$147,880) and operating assistance (\$1,213,600) funds towards subrecipient capital projects of equal sum (\$1,361,480).

Activities to be performed:

AMENDMENT #2:

We intend to use \$500,000 of Wisconsin's FFY 2021 Section 5311 apportionment for program administration activities (chiefly sub-award administration and subrecipient oversight), to apply \$2,500,000 to eligible rural area agencies for CY 2022-2023 JARC projects, and to reprogram \$1,361,480 in unspent FFY 2019 5311 funds for subrecipient capital projects. CMAQ funds awarded to the Village of Sister Bay will be used to purchase a transit van.

Expected outcomes:

AMENDMENT #2:

WisDOT has exhausted Section 5311 state administration funds from older grants. Committing FFY 2021 apportionment funds for administration will enable WisDOT staff to continue grant management and subrecipient oversight activities. Sub-awards for JARC operating projects will finance services such as van pools, vehicle repair loan programs, and mobility management that enable low-income individuals access job sites at all hours, even when local public transit services are unavailable. Sister Bay's CMAQ funds are expected to help 1) address unmet mobility needs of village residents and visitors, and 2) mitigate regional air quality issues. Reprogramming unspent FFY 2019 5311 funds for subrecipient capital projects will help address widespread recapitalization needs among Wisconsin's rural transit agencies.

Intended beneficiaries:

AMENDMENT #2:

Funded JARC projects will confer benefits on low-income individuals in rural areas across Wisconsin. Funded program administration efforts will benefit rural area public transit agencies, and broadly will benefit all Wisconsin residents by helping us to ensure that Section 5311 sub-award funds are used correctly and cost-effectively. Sister Bay's CMAQ project will benefit village residents and visitors by helping to address unmet mobility needs and contributing to the mitigation of regional air quality issues that can afflict Door County on warm days. Reprogrammed FFY 2019 5311 funds will support capital projects that will contribute to the sustainability of mobility services that benefit public transit users across the state.

Subrecipient Activities:

AMENDMENT #2:

Subrecipients will undertake 5311, 5307, Intercity Bus, JARC, and CMAQ projects as outlined in the attached Program of Projects (POP). There are 56 subrecipient transit providers participating in the 5311 and 5311 JARC program, 4 intercity bus providers, 12 CMAQ subrecipients, and 3 providers serving as 5307 subrecipients. Certain Category B projects and their associated subrecipients will be updated once the 2023 subaward STIP amendment is approved. Please see attached POP.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Steve	Hirshfeld	RTAP Manager	stephen.hirshfeld@dot.wi.gov	608-267-0209
Evan	Gross	Transportation Program Specialist	evan.gross@dot.gov	(312) 886-1619

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$21,067,921
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$149,104
FHWA Transfer to 5307 Urbanized Area Formula Grants	5307-3	20507	\$1,142,273
FHWA Transfer to 5311 Rural Area Formula	5311-2	20509	\$73,602
Local			\$14,117,550
Local/In-Kind			\$1,372,316
State			\$5,984,392
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$43,907,158

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
WI-2019-042-01-02	111-00 (111-A2) BUS - ROLLING STOCK	\$493,601.00	\$123,400.00	\$617,001.00	17
WI-2019-042-01-02	11.12.03 BUY REPLACEMENT 30-FT BUS	\$46,400.00	\$11,600.00	\$58,000.00	1
WI-2019-042-01-02	11.12.04 BUY REPLACEMENT <30 FT BUS	\$42,400.00	\$10,600.00	\$53,000.00	1
WI-2019-042-01-02	11.12.15 BUY REPLACEMENT VAN	\$404,801.00	\$101,200.00	\$506,001.00	15
WI-2019-042-01-02	114-00 (114-B5) BUS: SUPPORT EQUIP AND FACILITIES	\$1,321,480.00	\$324,120.00	\$1,645,600.00	16
WI-2019-042-01-02	11.41.03 ENG/DESIGN - ADMIN/ MAINTENANCE FACILITY	\$62,000.00	\$15,500.00	\$77,500.00	1

WI-2019-042-01-02		11.42.06	ACQUIRE - SHOP EQUIPMENT	\$103,280.00	\$25,820.00	\$129,100.00	9
WI-2019-042-01-02		11.42.11	ACQUIRE - SUPPORT VEHICLES	\$52,000.00	\$13,000.00	\$65,000.00	1
WI-2019-042-01-02		11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	\$93,200.00	\$23,300.00	\$116,500.00	2
WI-2019-042-01-02		11.42.43	ACQUIRE - ADA VEHICLE EQUIPMENT	\$45,000.00	\$5,000.00	\$50,000.00	2
WI-2019-042-01-02		11.43.03	CONSTRUCT - ADMIN/MAINT FACILITY	\$966,000.00	\$241,500.00	\$1,207,500.00	1
WI-2019-042-01-02	117-00 (117-A3)		OTHER CAPITAL ITEMS (BUS)	\$2,812,243.00	\$5,717,726.00	\$8,529,969.00	17
WI-2019-042-01-02		11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	\$2,812,243.00	\$5,717,726.00	\$8,529,969.00	17
WI-2019-042-01-02	300-00 (300-A1)		OPERATING ASSISTANCE	\$9,383,571.00	\$9,383,572.00	\$18,767,143.00	32
WI-2019-042-01-02		30.09.01	UP TO 50% FEDERAL SHARE	\$9,383,571.00	\$9,383,572.00	\$18,767,143.00	32
WI-2019-042-01-02	610-00 (610-A4)		STATE / PROGRAMS ADMINISTRATION	\$622,516.00	\$0.00	\$622,516.00	1
WI-2019-042-01-02		11.80.00	STATE OR PROGRAM ADMINISTRATION	\$622,516.00	\$0.00	\$622,516.00	1
WI-2019-042-01-02	634-00 (634-A6)		INTERCITY BUS TRANSPORTATION	\$2,879,510.00	\$3,835,209.00	\$6,714,719.00	8
WI-2019-042-01-02		11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	\$1,911,395.00	\$2,867,094.00	\$4,778,489.00	4
WI-2019-042-01-02		30.09.01	UP TO 50% FEDERAL SHARE	\$968,115.00	\$968,115.00	\$1,936,230.00	4
WI-2019-042-01-02	646-00 (646-A5)		JARC PROJECTS	\$555,000.00	\$243,213.00	\$798,213.00	12

WI-2019-042-01-02		11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	\$415,716.00	\$103,929.00	\$519,645.00	6
WI-2019-042-01-02		30.09.05	JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE	\$139,284.00	\$139,284.00	\$278,568.00	6
WI-2019-042-02-02	646-00 (646-A9)		JARC PROJECTS	\$149,104.00	\$48,950.00	\$198,054.00	4
WI-2019-042-02-02		11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	\$133,539.00	\$33,385.00	\$166,924.00	3
WI-2019-042-02-02		30.09.01	UP TO 50% FEDERAL SHARE	\$15,565.00	\$15,565.00	\$31,130.00	1
WI-2019-042-03-02	646-00 (646-A7)		JARC PROJECTS	\$500,000.00	\$320,248.00	\$820,248.00	7
WI-2019-042-03-02		11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	\$211,588.00	\$52,897.00	\$264,485.00	3
WI-2019-042-03-02		11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	\$28,082.00	\$7,021.00	\$35,103.00	2
WI-2019-042-03-02		30.09.05	JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE	\$260,330.00	\$260,330.00	\$520,660.00	2
WI-2019-042-04-02	646-00 (646-B1)		JARC PROJECTS	\$670,355.00	\$167,590.00	\$837,945.00	20
WI-2019-042-04-02		11.12.04	BUY REPLACEMENT <30 FT BUS	\$250,915.00	\$62,729.00	\$313,644.00	6
WI-2019-042-04-02		11.12.15	BUY REPLACEMENT VAN	\$119,542.00	\$29,886.00	\$149,428.00	4
WI-2019-042-04-02		11.13.15	BUY VAN FOR SVC EXPANSION	\$299,898.00	\$74,975.00	\$374,873.00	10
WI-2019-042-05-02	111-00 (111-B4)		BUS - ROLLING STOCK	\$45,520.00	\$22,230.00	\$67,750.00	1

WI-2019-042-05-02		11.13.15	VILLAGE OF SISTER BAY CMAQ-FUNDED SVC EXPANSION VAN	\$45,520.00	\$22,230.00	\$67,750.00	1
WI-2019-042-05-02	610-00 (610-B2)		STATE / PROGRAMS ADMINISTRATION	\$500,000.00	\$0.00	\$500,000.00	3
WI-2019-042-05-02		11.80.00	STATE OR PROGRAM ADMINISTRATION	\$500,000.00	\$0.00	\$500,000.00	3
WI-2019-042-05-02	646-00 (646-B3)		JARC PROJECTS	\$2,500,000.00	\$1,288,000.00	\$3,788,000.00	30
WI-2019-042-05-02		11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	\$1,616,000.00	\$404,000.00	\$2,020,000.00	13
WI-2019-042-05-02		30.09.01	UP TO 50% FEDERAL SHARE	\$884,000.00	\$884,000.00	\$1,768,000.00	17

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: FY19 Section 5311 Rural Operating/Capital/JARC Projects

Project Number	Temporary Project Number	Date Created	Start Date	End Date
WI-2019-042-01-02	1245-2019-3-P1	8/11/2020	4/1/2018	3/31/2024

Project Description

AMENDMENT 2:

This amendment shifts unused funds from vehicle replacement (\$147,880) and operating (\$1,213,600) projects to capital equipment purchases such as shop equipment, engineering and construction of a facility, and the rehabilitation/replacement of revenue and support vehicles.

The breakout of \$18,067,921 in Federal funding will be used for rural transit operating assistance (\$9,383,571), rural transit capital project assistance (\$4,627,324), the intercity bus program (\$2,879,510), rural Job Access/Reverse Commute (JARC) projects (\$555,000) and state program administration (\$622,516). The local match of \$19,627,240 comes from local, state, and in-kind sources. In-kind match source is (\$1,372,316), which is the documented value of unsubsidized intercity bus routes that connect to the subsidized route in accordance with FTA Circular 9040.1G (p.VIII-4) (\$1,312,316) and the estimated appraised value of land to be donated for the Bay Area Rural Transit Commission's facility construction project (\$60,000). See Program of Projects for more detail. There is no change in the period of performance for this project.

ORIGINAL:

This project funds operating and capital project assistance in rural Wisconsin using the full FY19 allocation of Section 5311 funds - \$18,067,921. Federal funding will be used for rural transit operating assistance (\$10,597,171), rural transit capital project assistance (\$3,413,724), the intercity bus program (\$2,879,511), rural Job Access/Reverse Commute (JARC) projects (\$555,000) and state program administration (\$622,516). The local match of \$20,553,686 comes from local, state, and in-kind sources. In-kind match source is \$1,682,330 which is the documented value of unsubsidized intercity bus routes that connect to the subsidized route in accordance with FTA Circular 9040.1G (p.VIII-4). See Program of Projects for more detail. The period of performance for these programs is from April 1, 2018 to December 31, 2022.

Project Benefits

Transit systems receiving these operating and capital assistance funds will provide much-needed public transportation services to residents of rural Wisconsin communities.

Additional Information

In executing this grant, the Wisconsin Department of Transportation (WisDOT) agrees to abide by Section 3011 of the FAST Act (49 U.S.C. 5323(j)(2)(C) regarding the phased increase in domestic content under the Buy America statute for rolling stock. As Grant Agreement includes an FTA-funded transit vehicle purchase, WisDOT agrees to comply with the related requirements set forth in 49 CFR § 26.49(a). Specifically, WisDOT must ensure as a condition of being authorized to bid or propose on FTA-assisted transit vehicle procurements, that each transit vehicle manufacturer certified that it complied with DOT requirements for submitting a DBE program and goal to FTA prior to bidding. WisDOT is also required to submit

the name of the successful bidder and the total dollar value of the contract within 30 days of making a FTA- assisted transit vehicle award using the required FTA reporting tool. WisDOT understands that failure to comply with these requirements may result in formal enforcement action or appropriate sanction as determined by FTA, including reimbursement of FTA funds used for the vehicle procurement.

Location Description

These projects occur throughout all congressional districts in Wisconsin, excluding District 4 which serves the Milwaukee County area.

Project Location (Urbanized Areas)

UZA Code	Area Name
550000	Wisconsin

Congressional District Information

State	District	Representative
Wisconsin	1	Bryan Steil
Wisconsin	2	Mark Pocan
Wisconsin	3	Ron Kind
Wisconsin	5	Scott Fitzgerald
Wisconsin	6	Glenn Grothman
Wisconsin	7	Tom Tiffany
Wisconsin	8	Mike Gallagher

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$18,067,921
Local			\$13,225,931
Local/In-Kind			\$1,372,316
State			\$5,028,993
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$37,695,161

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
WI-2019-042-01-02	111-00 (111-A2) BUS - ROLLING STOCK	\$493,601.00	\$123,400.00	\$617,001.00	17
WI-2019-042-01-02	11.12.03 BUY REPLACEMENT 30-FT BUS	\$46,400.00	\$11,600.00	\$58,000.00	1
WI-2019-042-01-02	11.12.04 BUY REPLACEMENT <30 FT BUS	\$42,400.00	\$10,600.00	\$53,000.00	1
WI-2019-042-01-02	11.12.15 BUY REPLACEMENT VAN	\$404,801.00	\$101,200.00	\$506,001.00	15

WI-2019-042-01-02	114-00 (114-B5)	BUS: SUPPORT EQUIP AND FACILITIES	\$1,321,480.00	\$324,120.00	\$1,645,600.00	16
WI-2019-042-01-02		11.41.03 ENG/DESIGN - ADMIN/ MAINTENANCE FACILITY	\$62,000.00	\$15,500.00	\$77,500.00	1
WI-2019-042-01-02		11.42.06 ACQUIRE - SHOP EQUIPMENT	\$103,280.00	\$25,820.00	\$129,100.00	9
WI-2019-042-01-02		11.42.11 ACQUIRE - SUPPORT VEHICLES	\$52,000.00	\$13,000.00	\$65,000.00	1
WI-2019-042-01-02		11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT	\$93,200.00	\$23,300.00	\$116,500.00	2
WI-2019-042-01-02		11.42.43 ACQUIRE - ADA VEHICLE EQUIPMENT	\$45,000.00	\$5,000.00	\$50,000.00	2
WI-2019-042-01-02		11.43.03 CONSTRUCT - ADMIN/MAINT FACILITY	\$966,000.00	\$241,500.00	\$1,207,500.00	1
WI-2019-042-01-02	117-00 (117-A3)	OTHER CAPITAL ITEMS (BUS)	\$2,812,243.00	\$5,717,726.00	\$8,529,969.00	17
WI-2019-042-01-02		11.71.12 CAPITAL COST OF 3RD PARTY CONTRACTING	\$2,812,243.00	\$5,717,726.00	\$8,529,969.00	17
WI-2019-042-01-02	300-00 (300-A1)	OPERATING ASSISTANCE	\$9,383,571.00	\$9,383,572.00	\$18,767,143.00	32
WI-2019-042-01-02		30.09.01 UP TO 50% FEDERAL SHARE	\$9,383,571.00	\$9,383,572.00	\$18,767,143.00	32
WI-2019-042-01-02	610-00 (610-A4)	STATE / PROGRAMS ADMINISTRATION	\$622,516.00	\$0.00	\$622,516.00	1
WI-2019-		11.80.00 STATE OR PROGRAM	\$622,516.00	\$0.00	\$622,516.00	1

042-01-02		ADMINISTRATION				
WI-2019-042-01-02	634-00 (634-A6)	INTERCITY BUS TRANSPORTATION	\$2,879,510.00	\$3,835,209.00	\$6,714,719.00	8
WI-2019-042-01-02		11.71.12 CAPITAL COST OF 3RD PARTY CONTRACTING	\$1,911,395.00	\$2,867,094.00	\$4,778,489.00	4
WI-2019-042-01-02		30.09.01 UP TO 50% FEDERAL SHARE	\$968,115.00	\$968,115.00	\$1,936,230.00	4
WI-2019-042-01-02	646-00 (646-A5)	JARC PROJECTS	\$555,000.00	\$243,213.00	\$798,213.00	12
WI-2019-042-01-02		11.7L.00 MOBILITY MANAGEMENT (5302(A)(1)(L))	\$415,716.00	\$103,929.00	\$519,645.00	6
WI-2019-042-01-02		30.09.05 JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE	\$139,284.00	\$139,284.00	\$278,568.00	6

Project Budget Activity Line Items

Budget Activity Line Item: 11.42.43 - ACQUIRE - ADA VEHICLE EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.43	ACQUIRE - ADA VEHICLE EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2

Extended Budget Description

AMENDMENT #2 NEW ALI:

New Added Line Item: This line item provides the County of La Crosse with funds to retrofit two large cutaway buses with wheelchair lifts for ADA compliance. Wisconsin STIP August 2020 amendments. 5311S20-60a. The useful life benchmark for the lifts is 5 years. This project is funded at 90% federal share under an approved exception for vehicle equipment related projects for purposes of compliance with ADA. See FTA Cir. 9040.1G Page III-16.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$45,000
Local			\$5,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$50,000

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	9/1/2021	small purchase solicitation issued
Contract Award Date	11/1/2021	
Contract Completion Date	3/15/2023	final reimbursement paid

Budget Activity Line Item: 11.41.03 - ENG/DESIGN - ADMIN/MAINTENANCE FACILITY

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.41.03	ENG/DESIGN - ADMIN/ MAINTENANCE FACILITY	ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACIL	1

Extended Budget Description

AMENDMENT #2 NEW ALI:

This Line Item is added for the Bay Area Rural Transit Commission to fund A/E work for a new combined admin/maintenance facility in the City of Park Falls, Price County. Wisconsin STIP #5311S20-50d (June 2020 Amendments)

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$62,000
Local			\$15,500
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0

Total Eligible Cost	\$77,500
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Milestone Name	Est. Completion Date	Description
A&E Services Solicitation Issue Date	1/1/2021	First of two agency A&E service RFQs issued
A&E Contract Award Date	5/3/2021	
Project Completion Date	3/31/2023	Final reimbursement for A&E work completed under this project

Budget Activity Line Item: 11.42.06 - ACQUIRE - SHOP EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.06	ACQUIRE - SHOP EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	9

Extended Budget Description
AMENDMENT #2 NEW ALI:

This new line item is added for federal funding to several agencies for the purchases of shop equipment for transit service, as follows:

- Bay Area Rural Transit Commission – (1) wheel lifter for installing bus tires (\$3,000 total cost / \$2,400 federal funding) STIP #5311S20-50b
- City of Manitowoc – (1) heavy duty truck tire changing machine (\$19,000 / \$15,200) STIP#5311S20-52a
- City of Manitowoc – (1) heavy duty truck lift (\$56,100 / \$44,880) STIP#5311S20-52b
- City of Manitowoc – (1) heavy duty wheel balancing system (\$15,500 / \$12,400) STIP#5311S20-52c
- Oneida-Vilas Transit Commission – (1) air compressor (\$2,650 / \$2,120) STIP#5311S20-53
- Oneida-Vilas Transit Commission – (1) air conditioner recharger (\$3,690 / \$2,952) STIP#5311S20-53
- Oneida-Vilas Transit Commission – (1) diagnostic scan tool (\$2,460 / \$1,968) STIP#5311S20-53
- Oneida-Vilas Transit Commission – (1) evaporative cooler (\$3,700 / \$2,960) STIP#5311S20-53
- Rusk County Transit Commission – (1) vehicle lift (\$23,000 / \$18,400) STIP#5311S20-55

Wisconsin STIP June 2020 Amendments

The useful life benchmark for all these items is 10 years.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$103,280
Local			\$25,820
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0

Transportation Development Credit	\$0
Adjustment	\$0
Total Eligible Cost	\$129,100

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	first small purchase procurement initiated
First Delivery Date	10/15/2020	first shop equipment unit delivered
Final Delivery Date	1/31/2024	final shop equipment unit delivered
End Date	3/31/2024	final reimbursement paid

Budget Activity Line Item: 11.42.11 - ACQUIRE - SUPPORT VEHICLES

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.11	ACQUIRE - SUPPORT VEHICLES	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	1

Extended Budget Description

AMENDMENT #2 NEW ALI:

New Line item added for federal funding to the Sawyer County/LCO Transit Commission to fund replacement of a Commission-funded support vehicle (a 2013 Ford Escape). Wisconsin STIP June 2020 Amendments #5311S2056

The useful life benchmark for this light-duty vehicle is 4 years/100,000 miles.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$52,000
Local			\$13,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$65,000

Milestone Name	Est. Completion Date	Description
Start Date	3/31/2023	small purchase procurement started
Vehicle Delivery Date	12/15/2023	

End Date	3/31/2024	reimbursement made
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Budget Activity Line Item: 11.42.20 - ACQUIRE - MISC SUPPORT EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2

Extended Budget Description

AMENDMENT #2 NEW ALI:
 New Line Item added for federal funding to two agencies for support equipment projects, as follows:

Bay Area Rural Transit Commission – (1) snowplow attachment (\$9,000 total cost / \$7,200 federal funding) STIP#5311S20-50a
 Sawyer County/LCO Transit Commission – on-site solar panel array (\$107,500 / \$86,000) STIP#5311S20-56a

WI STIP June 2020 Amendments

Useful life benchmarks for the snowplow attachment and solar panel system are 5 years and 30 years, respectively.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$93,200
Local			\$23,300
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$116,500

Milestone Name	Est. Completion Date	Description
Start Date	8/15/2020	first small purchase procurement initiated
Work Completion Date	4/30/2023	all equipment delivered, installed and deployed
End Date	6/30/2023	final reimbursement paid

Budget Activity Line Item: 11.43.03 - CONSTRUCT - ADMIN/MAINT FACILITY

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
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BUS: SUPPORT EQUIP AND FACILITIES (114- 00)	11.43.03	CONSTRUCT - ADMIN/MAINT FACILITY	CONSTRUCTION OF BUS SUPPORT EQUIP/FACIL	1
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Extended Budget Description

AMENDMENT #2 NEW ALI:

New Line Item provides federal funding to the Bay Area Rural Transit Commission (BART) for its construction of a satellite combined facility in Park Falls, WI. The new satellite bus storage and light maintenance facility will support BART's expanded service to Price County, WI

This project listed as CATEGORY B in the Program of Projects, consistent with FTA Circular 9040.1G Page IV-4, and will be advanced into category A by Wisconsin DOT once final NEPA Approval for the construction project has been met. No funds will be drawn down until the project meets all applicable federal requirements.

The new construction of the bus maintenance/admin facility will occur on an 0.8 acre- undeveloped lot owned by the City of Park Falls to be donated to BART. Local general funds from Price County and the value of the land donated from Park Falls will provide the required 20% match for the project. Exact amounts will be determined by an approved appraisal once NEPA is completed and updated in the POP. The location of the site is the northeast corner of Park Lane and County Road E in Park Falls, WI. No street address for this lot has been registered yet. Approx. 45°55'27.6"N, +90°27'38.8"W Based on a near-final design, the facility will have a rectangular footprint covering 6,460 square feet (sf). The bus storage/maintenance area will consist of three 60-foot bays – one dedicated to bus storage, one equipped with bus washing equipment, and a third equipped with a lift to accommodate maintenance. The administrative area will consist of a small lobby, three offices, a locker area, a parts storage area off the meeting/break room, IT room, two restrooms, and a utility/supply closet.

The useful life of the new facility will be 35 years.

WI STIP June 2020 Amendments #5311S20-50c

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$966,000
Local			\$181,500
Local/In-Kind			\$60,000
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,207,500

Milestone Name	Est. Completion Date	Description
RFP Issued	6/10/2022	Procurement of construction contractor RFP issued
Contract Award	9/6/2022	Construction contract awarded
Construction Starts	5/1/2023	Construction start date pending NEPA Approval

Construction Completed	10/1/2023	
End Date	12/31/2023	Final reimbursement paid against this project

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	32

Extended Budget Description

AMENDMENT 2:

All line item details remain unchanged, but total project costs, federal shares, state shares, and local shares are updated to reflect actual 2019 operating project amounts applied against this grant. Due to reduced costs, this ALI is being reduced by \$1,213,600 in federal share and \$1,223,598 in state/local share. The total state/local funds of \$9,383,572, retains a 50% local share for operating costs.

ORIGINAL:

These funds provide operating assistance for 32 communities throughout the state of Wisconsin that operate or contract out service for bus/shared-ride taxi service in calendar year 2019. The projects are listed on the April 2019 WisDOT STIP Amendment. The communities include the cities of Beaver Dam, Berlin, Black River Falls, Clintonville, Edgerton, Fort Atkinson, Lake Mills, Manitowoc, Marshfield, Mauston, Merrill, New Richmond, Platteville, Rice Lake, River Falls, Stevens Point, Viroqua, Waupun, Whitewater the counties of Clark, Door, Dunn, Grant, Kenosha, La Crosse, Oneida/Vilas, Rusk, Walworth and the Village of Plover. The Bay Area Rural Transit Commission, Sawyer County/LCO Tribe, and Menominee Tribe are also subrecipients of these funds. Undertakings are consistent with allowable activities outlined in C9040.1G, page III-11.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$9,383,571
Local			\$6,279,319
Local/In-Kind			\$0
State			\$3,104,253
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$18,767,143

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2019	Operations of transit service begin for calendar year 2019.

End Date	12/31/2022	Operations conclude in December 2019, financial audits of operations completed three years later per availability of WisDOT auditors.
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Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	15

Extended Budget Description

AMENDMENT 2:

The following 14 communities each purchased one (1) replacement minivan, all with a useful life of four years, 100,000 miles (all vehicles to be replaced are past their useful life of four years, 100,000 miles). NOTE: This list is an update of the original ALI description with three less vehicles being purchased. The projects were listed in the April 2019 STIP Amendment:

- City of Berlin 5311S19-3a (2D8HN44E59R581422; 2009 Dodge Caravan, 173,363)
- City of Black River Falls 5311S19-4a (2C7WDGGBGXER433522; 2014 Dodge Caravan, 228,106)
- City of Fort Atkinson 5311S19-5a (2D4RN4DG5BR652826; 2011 Dodge Caravan, 179,012)
- City of Jefferson 5311S19-18a (2C7WDGGBGXGR386592; 2016 Dodge Caravan (88,926 miles) - totaled vehicle (cost \$31,338/fed int \$25,070), grant for new vehicle (approx. total cost \$36,500/fed int \$29,200) reduced to include insurance proceeds of \$20,212-\$16,169.60 fed int)
- City of Marshfield 5311S19-6a (2C4RDGBG3CR296477; 2012 Dodge Caravan, 157,240)
- City of Monroe 5311S19-7a (1FTSS34L35HB39041; 2005 Ford E350 Van, 223,000)
- City of Platteville 5311S19-8a (2C7WDGGBG0ER473172; 2014 Dodge Caravan, 164,989)
- City of Prairie du Chien 5311S19-10a (2D4RN4DE3AR255080, 2010 Dodge Caravan, 171,199)
- City of River Falls 5311S19-11a (2C7WDGGBG2ER473173, 2014 Dodge Caravan, 190,668)
- City of Tomah 5311S19-12a (2C7WDGGBG2FR703117, 2015 Dodge Caravan, 146,799)
- City of Watertown 5311S19-13a (2FAFP72VX8X125033, 2008 Crown Victoria, 270,145)
- City of Waupaca 5311S19-14a (2D4RN4DG7BR652780, 2011 Dodge Caravan, 225,165)
- City of Whitewater 5311S19-15a (2C7WDGGBG0ER319688, 2014 Dodge Caravan, 177,690)
- City of Wisconsin Rapids 5311S19-16a (2FAHP71V89X145700, 2009 Ford Crown Victoria, 194,751)

Additionally, the Sawyer County-Lac Courte Oreilles Transit Commission received a sub-award to purchase one (1) replacement minivan with a useful life of four years/100,000 miles. The project was listed in the February 2022 STIP Amendment.

Sawyer County-Lac Courte Oreilles Transit Commission 5311S20-61a, Feb 2022 STIP Amendment (2C7WDGGBG6HR838667 / 2017 Dodge Caravan / 87,402; cost of required repairs considerably exceed the value of the vehicle)

Baraboo, Beaver Dam, and Portage vans were purchased with a separate 5339(b) grant.

This Amendment ALI represents a reduced cost of \$107,879 in federal share and \$26,970 in local share, due to the three less vehicles. Local match is 20%.

ORIGINAL:

The following 17 communities are each purchasing one (1) replacement minivan, all with a useful life of four years, 100,000 miles (all vehicles to be replaced are past their useful life of four years, 100,000 miles). The projects are listed in the April 2019 STIP Amendment.

City of Baraboo STIP# 5311S19-1a (VIN; 2C4RDGBG8ER140339; 2013 Dodge Caravan, 157,441 miles as of 12/2018)
 City of Beaver Dam 5311S19-2a (2D4RN4DG4BR778868; 2008 Dodge Caravan, 292,431)
 City of Berlin 5311S19-3a (2D8HN44E59R581422; 2009 Dodge Caravan, 173,363)
 City of Black River Falls 5311S19-4a (2C7WDGBGXER433522; 2014 Dodge Caravan, 228,106)
 City of Fort Atkinson 5311S19-5a (2D4RN4DG5BR652826; 2011 Dodge Caravan, 179,012)
 City of Jefferson 5311S19-18a (2C7WDGBGXGR386592; 2016 Dodge Caravan (88,926 miles) - totaled vehicle (cost \$31,338/fed int \$25,070), grant for new vehicle (approx. total cost \$36,500/fed int \$29,200) reduced to include insurance proceeds of \$20,212-\$16,169.60 fed int)
 City of Marshfield 5311S19-6a (2C4RDGBG3CR296477; 2012 Dodge Caravan, 157,240)
 City of Monroe 5311S19-7a (1FTSS34L35HB39041; 2005 Ford E350 Van, 223,000)
 City of Platteville 5311S19-8a (2C7WDGBG0ER473172; 2014 Dodge Caravan, 164,989)
 City of Portage 5311S19-9a (2D4RN4DG2BR778867; 2011 Dodge Caravan, 312,863)
 City of Prairie du Chien 5311S19-10a (2D4RN4DE3AR255080, 2010 Dodge Caravan, 171,199)
 City of River Falls 5311S19-11a (2C7WDGBG2ER473173, 2014 Dodge Caravan, 190,668)
 City of Tomah 5311S19-12a (2C7WDGBG2FR703117, 2015 Dodge Caravan, 146,799)
 City of Watertown 5311S19-13a (2FAFP72VX8X125033, 2008 Crown Victoria, 270,145)
 City of Waupaca 5311S19-14a (2D4RN4DG7BR652780, 2011 Dodge Caravan, 225,165)
 City of Whitewater 5311S19-15a (2C7WDGBG0ER319688, 2014 Dodge Caravan, 177,690)
 City of Wisconsin Rapids 5311S19-16a (2FAHP71V89X145700, 2009 Ford Crown Victoria, 194,751)
 Clintonville Transit Commission 5311S19-17a (2A8HR44H38R676016, 2008 Chrysler Town and Country, 140,894)

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$404,801
Local			\$101,200
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$506,001

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	4/1/2018	WisDOT has a state Human Service Vehicle contract from which the subrecipients will purchase the minivans.
Contract Award Date	6/1/2018	WisDOT executed the HSV contracts. TVM report due when contract award/purchase order completed
Initial Delivery Date	8/1/2019	The first mini-vans should be delivered in late summer 2019.

Final Delivery Date	10/31/2020	All mini-vans should be purchased by the fall of 2020.
Contract Completion Date	12/31/2020	All vehicles should be purchased, delivered, and reimbursed by the end of calendar year 2020.

Budget Activity Line Item: 11.71.12 - CAPITAL COST OF 3RD PARTY CONTRACTING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	3RD PARTY CONTRACTS	17

Extended Budget Description

AMENDMENT #2:

Funding amounts adjusted due to actual totals. FTA amount decreased by \$1, Local share amount increased by \$1. All other project details remain the same.

ORIGINAL:

These funds are for 17 communities to contract out their shared-ride taxi and/or bus operations in calendar year 2019 to third parties. They are the Cities of Baraboo, Jefferson, Marinette*, Medford*, Monroe, Portage, Prairie du Chien, Reedsburg, Rhinelander, Richland Center*, Ripon, Shawano, Tomah, Watertown, Waupaca, Wisconsin Rapids and the Village of Prairie du Sac*. The four communities with asterisks (*) have turnkey service (reimbursement set at 80% of 50% of expenses). The other 14 communities have service contracts where the vendor provides service and the municipalities lease vehicles (80% of 40%). The local share for this project comes from local tax levy. The projects are listed on the April 2019 WisDOT STIP Amendment.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,812,243
Local			\$3,926,635
Local/In-Kind			\$0
State			\$1,791,091
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$8,529,969

Milestone Name	Est. Completion Date	Description
Contracts Executed	12/31/2018	All contracts executed by 12/31/18 for 2019 transit service
Start date	1/1/2019	Transit service begins at the start of calendar year 2019.
End Date	12/31/2019	Transit service concluded for Calendar Year 2019
Contracts Completed	12/31/2022	Operations conclude 12/31/2019, then financial audits

will be completed three years later per availability of WisDOT auditors.

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	1

Extended Budget Description

Funds will be used by WisDOT staff to administer the 5311 program and related requirements. The projects are listed on the April 2019 WisDOT STIP Amendment.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$622,516
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$622,516

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2021	WisDOT will begin drawing down funds for salaries and other administrative expenses in calendar year 2021.
End Date	12/31/2021	Final draws for administrative expenses will happen at the end of calendar year 2021.

Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (5302(A)(1)(L))

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
JARC PROJECTS (646-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	OTHER CAPITAL ITEMS (BUS)	6

Extended Budget Description

These funds will go to six (6) non-profits for mobility management services throughout the state of Wisconsin (ADVOCAP, Couleecap, Forward Service Corp, SWCAP, Wi Auto and Truck Education Association). Mobility managers, whether an individual with a smaller non-profit or as part of a call center, works with low-income individuals to attempt to find employment transportation options, which may include vehicle loan programs as well as training on how to use public transit. The projects are listed in the

WisDOT February 2019 STIP Amendment.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$415,716
Local			\$103,929
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$519,645

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2019	Mobility management services began January 1, 2019.
End Date	3/1/2020	Mobility management services end December 31, 2019. Final reimbursements will be made by WisDOT in early 2020.

Budget Activity Line Item: 30.09.05 - JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
JARC PROJECTS (646-00)	30.09.05	JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE	OPERATING ASSISTANCE	6

Extended Budget Description

These funds are for six (6) non-profits providing job access services throughout the state of Wisconsin (ADVOcap, Couleecap, Forward Service Corp, SWCAP, Western Dairyland, Wi Auto and Truck Association). The projects are listed on the March 2019 WisDOT STIP Amendment. These projects are for operating expenses for job access programs (vehicle loan programs) that are general in nature (administrative office staff, accountants, etc.) that are not eligible as mobility management expenses. Undertakings are consistent with allowable activities outlined in C9040.1G, pages III-11 and III-12 (JARC).

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$139,284
Local			\$139,284
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0

Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$278,568

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2019	Operating projects for job access programs began January 1, 2019.
End Date	3/1/2020	Operating projects for job access programs conclude December 31, 2019. Final reimbursements will be made by WisDOT early in 2020.

Budget Activity Line Item: 11.71.12 - CAPITAL COST OF 3RD PARTY CONTRACTING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	3RD PARTY CONTRACTS	4

Extended Budget Description

AMENDMENT #2:

Local share and in-kind amounts adjusted due to actual totals realized. The local share/in-kind amount for match decreased by \$370,014 and local share/cash amount for match increased by \$370,015. No other changes to FTA amount or project details. See attached POP for further budget details.

ORIGINAL:

This line item contains 4 Intercity Bus Routes:

Jefferson Lines, Minneapolis, MN to Milwaukee, WI via Green Bay, WI (2020 service, STIP to be updated when contracts are set, similar to Wisconsin STIP April 2019 Amendment)

The service is contracted to a provider using capital cost of contracting. WisDOT does not own the transit vehicles and engages a third party to operate and maintain the transit vehicles. Pursuant to circular 9030.1E, pages III-13 to III-15, one-half of the total contract for the service (Type 6 contract) that includes contracted maintenance and leased service is eligible for federal capital cost of contracting funds at 80% of the resultant amount. For the period January 1, 2020 - December 31, 2020 WisDOT is projecting a contract expense of \$1,756,556. Therefore the total eligible cost of contracting is one-half of this amount or \$878,278. The allowable federal share is 80% of this or no more than \$702,622. This will be matched with \$215,800 in in-kind match from operating connected unsubsidized route as part of the intercity bus network. Capital cost of contracting covers the depreciation of the vehicles and equipment in addition to maintenance of facility leasing costs.

Jefferson Lines, La Crosse, WI to Milwaukee, WI via Madison, WI (2020 service - STIP to be updated when contracts are set, similar to Wisconsin STIP April 2019 Amendment)

The service is contracted to a provider using capital cost of contracting. WisDOT does not own the transit vehicles and engages a third party to operate and maintain the transit vehicles. Pursuant to circular 9030.1E, pages III-13 to III-15, one-half of the total contract for the service (Type 6 contract) that includes contracted maintenance and leased service is eligible for federal capital cost of contracting funds at 80% of the resultant amount. For the period January 1, 2020 - December 31, 2020 WisDOT is projecting a contract expense of \$1,152,760. Therefore the total eligible cost of contracting is one-half of this amount or

\$576,380. The allowable federal share is 80% of this or no more than \$461,104. This will be matched with \$186,154 in in-kind match from operating a connected unsubsidized route as part of the intercity bus network. Capital cost of contracting covers the depreciation of the vehicles and equipment in addition to maintenance of facility leasing costs.

Lamers Bus Lines, Madison WI, to Wausau, WI (2020 service - STIP to be updated when contracts are set, similar to Wisconsin STIP April 2019 Amendment)

The service is contracted to a provider using capital cost of contracting. WisDOT does not own the transit vehicles and engages a third party to operate and maintain the transit vehicles. Pursuant to circular 9030.1E, pages III-13 to III-15, one-half of the total contract for the service (Type 6 contract) that includes contracted maintenance and leased service is eligible for federal capital cost of contracting funds at 80% of the resultant amount. For the period January 1, 2020 - December 31, 2020 WisDOT is projecting a contract expense of \$915,193. Therefore the total eligible cost of contracting is one-half of this amount or \$457,597. The allowable federal share is 80% of this or no more than \$366,077. This will be matched with \$188,159, in in-kind match from operating a connected unsubsidized route as part of the intercity bus network. Capital cost of contracting covers the depreciation of the vehicles and equipment in addition to maintenance of facility leasing costs.

Lamers Bus Lines, Madison, WI to Green Bay, WI (2019 service - STIP to be updated when contracts are set, similar to Wisconsin STIP April 2019 Amendment)

The service is contracted to a provider using capital cost of contracting. WisDOT does not own the transit vehicles and engages a third party to operate and maintain the transit vehicles. Pursuant to circular 9030.1E, pages III-13 to III-15, one-half of the total contract for the service (Type 6 contract) that includes contracted maintenance and leased service is eligible for federal capital cost of contracting funds at 80% of the resultant amount. For the period January 1, 2020 - December 31, 2020 WisDOT is projecting a contract expense of \$953,980. Therefore the total eligible cost of contracting is one-half of this amount or \$476,990. The allowable federal share is 80% of this or no more than \$381,592. This will be matched with \$257,751 in in-kind match from operating a connected unsubsidized route as part of the intercity bus network. Capital cost of contracting covers the depreciation of the vehicles and equipment in addition to maintenance of facility leasing costs.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,911,395
Local			\$2,389,244
Local/In-Kind			\$477,850
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$4,778,489

Milestone Name	Est. Completion Date	Description
Contracts Executed	12/31/2019	WisDOT executed contracts with intercity bus providers.
Start Date	1/1/2020	Intercity bus services begins for Calendar Year 2020
End Date	12/31/2020	Intercity bus service concludes for Calendar Year 2020

Contracts Completed	3/31/2021	Final reimbursements for 2020 intercity bus service are paid to vendors
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Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	4

Extended Budget Description

Operating assistance for four intercity bus routes in calendar year 2020 (STIP to be updated when contract amount is set, similar to Wisconsin STIP Amendment April 2019). Indian Trails operates two routes: Hurley, WI to Duluth, MN and Escanaba, MI and Milwaukee, WI. Wisconsin Coach Lines operates one route between Janesville, WI and Milwaukee, WI. Lamers Bus Lines operates one route between Madison, WI and Dubuque, IA. WisDOT and Michigan DOT cost-share the Indian Trails route between Escanaba and Milwaukee, with WisDOT providing federal funds and MDOT providing state funds.

In-kind match share for the Indian Trails, Duluth-Hurley (\$275,948), Wisconsin Coach Lines (\$283,149) and Lamers (\$275,369) are provided through unsubsidized intercity bus route mileage. The fourth route, Indian Trails Escanaba-Milwaukee, utilizes \$133,649 in Michigan DOT state funds per a interstate MOU with WisDOT. Undertakings are consistent with allowable activities outlined in C9040.1G, page VIII-7 (ICB).

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$968,115
Local			\$0
Local/In-Kind			\$834,466
State			\$133,649
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,936,230

Milestone Name	Est. Completion Date	Description
Contract Executed	12/31/2019	WisDOT executes contracts with Intercity Bus Vendors
Start Date	1/1/2020	Intercity bus service begins for calendar year 2020
End Date	12/31/2020	Service concludes December 2020.
Contracts Completed	3/31/2021	Final reimbursements for 2020 service are paid to intercity bus vendors

Budget Activity Line Item: 11.12.03 - BUY REPLACEMENT 30-FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.03	BUY REPLACEMENT 30-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	1

Extended Budget Description

Rusk County will replace a bus (VIN: 1FDFE4FS2ADA55664) that has passed its useful life of 5 years/ 150,000 miles (2010 Ford E450, 240,931 as of 12/2018) with another vehicle with a useful life of 5 years, 150,000 miles. The local share for this project comes from local government contributions. March WisDOT STIP Amendment #5339S19-9a

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	N/A	N/A	

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$46,400
Local			\$11,600
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$58,000

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	4/1/2018	Rusk County will utilize the WisDOT state Human Service Contract.
Contract Award Date	6/1/2018	Rusk County will utilize the WisDOT state Human Service Contract. TVM report due when contract award/ purchase order completed
Initial Delivery Date	3/1/2020	The delivery of Rusk County's vehicle is expected before the spring of 2020.
Final Delivery Date	3/1/2020	The delivery of Rusk County's vehicle is expected before the spring of 2020.
Contract Completion Date	5/1/2020	WisDOT will reimburse Rusk County after receipt of delivery documents.

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT <30 FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING	11.12.04	BUY REPLACEMENT <30	BUY REPLACEMENTS -	1

STOCK (111-00)

FT BUS

CAPITAL BUS

Extended Budget Description

Rusk County will replace an under 30-foot bus (VIN 1FDPE4FL6BDA73546) that has passed its useful life of 5 years/150,000 miles (2011, 188718 as of 12/2018) with another under 30-foot bus with a useful life of 5 years, 150,000 miles. The local share for this project comes from local government contributions. March WisDOT STIP Amendment #5339S19-10a

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$42,400
Local			\$10,600
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$53,000

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	4/1/2018	Rusk County will utilize the WisDOT state Human Service Vehicle contract.
Contract Award Date	6/1/2018	Rusk County will utilize the WisDOT state Human Service Vehicle contract. TVM report due when contract award/purchase order completed
Initial Delivery Date	3/1/2020	Rusk will receive delivery of the vehicle in the spring of 2020.
Final Delivery Date	3/1/2020	Rusk will receive delivery of the vehicle in the spring of 2020.
Contract Completion Date	5/1/2020	WisDOT will reimburse Rusk County for the vehicle after approving the delivery documents.

Project Environmental Findings**Finding: Class II(c) - Categorical Exclusions (C-List)****Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	7/1/2019

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	32	\$9,383,571.00	\$18,767,143.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	7/1/2019

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	15	\$404,801.00	\$506,001.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit

authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	7/1/2019

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	17	\$2,812,243.00	\$8,529,969.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	7/1/2019

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	1	\$622,516.00	\$622,516.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	7/1/2019

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
JARC PROJECTS (646-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	6	\$415,716.00	\$519,645.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	7/1/2019

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
JARC PROJECTS (646-00)	30.09.05	JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE	6	\$139,284.00	\$278,568.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	7/1/2019

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
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INTERCITY BUS TRANSPORTATION (634-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	4	\$1,911,395.00	\$4,778,489.00
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Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	7/1/2019

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	4	\$968,115.00	\$1,936,230.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	7/1/2019

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.03	BUY REPLACEMENT 30-FT BUS	1	\$46,400.00	\$58,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	7/1/2019

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	1	\$42,400.00	\$53,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.06	ACQUIRE - SHOP EQUIPMENT	9	\$103,280.00	\$129,100.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an

environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.11	ACQUIRE - SUPPORT VEHICLES	1	\$52,000.00	\$65,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 01: Acquisition, installation, operation, evaluation, replacement, and improvement of discrete utilities and similar appurtenances (existing and new) within or adjacent to existing transportation right-of-way, such as: utility poles, underground wiring, cables, and information systems; and power substations and utility transfer stations.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	2	\$93,200.00	\$116,500.00

Finding: Class III - Environmental Assessment (EA)

Class Level Description

Class III consists of projects that are evaluated through an environmental assessment because the significance of the environmental impact is not clearly established, or it would assist in complying with other environmental laws or requirements.

Categorical Exclusion Description

N/A

Date	Description
	Environmental Assessment (EA) Start Date
	Public Notice of Availability (PNA) of EA Date
	Finding of No Significant Impact (FONSI) Date

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.43.03	CONSTRUCT - ADMIN/MAINT FACILITY	1	\$966,000.00	\$1,207,500.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.41.03	ENG/DESIGN - ADMIN/ MAINTENANCE FACILITY	1	\$62,000.00	\$77,500.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 05: Activities, including repairs, replacements, and rehabilitations, designed to promote

transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.43	ACQUIRE - ADA VEHICLE EQUIPMENT	2	\$45,000.00	\$50,000.00

Project Title: FY19 Section 5307 for JARC Projects

Project Number	Temporary Project Number	Date Created	Start Date	End Date
WI-2019-042-02-02	1245-2019-3-P2	8/11/2020	1/1/2019	3/31/2020

Project Description

WisDOT utilizes \$149,104 of the FFY 2019 Section 5307 Governor's Apportionment for job access projects (JARC) (\$15,565 for Operating assistance and \$133,539 for Mobility Management). The funds will be matched with \$48,950 in nonprofit funds/cash contribution. The period of performance for these programs is from January 1, 2019 to March 31, 2020.

Project Benefits

These funds give support to non-profits throughout Wisconsin that provide job access services to low-income individuals in areas where public transit is not abundant.

Additional Information

The job access projects included in this grant include the Fond du Lac, La Crosse, Eau Claire, and Wausau urbanized areas, as well as rural areas around those UZAs.

Location Description

The job access projects included in this grant include the Fond du Lac, La Crosse, Eau Claire, and Wausau urbanized areas, as well as rural areas around those UZAs.

Project Location (Urbanized Areas)

UZA Code	Area Name
550000	Wisconsin
552550	La Crosse, WI-MN
553220	Eau Claire, WI
553900	Wausau, WI
554520	Fond Du Lac, WI

Congressional District Information

State	District	Representative
Wisconsin	3	Ron Kind
Wisconsin	7	Sean P Duffy
Wisconsin	8	Reid J Ribble

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$149,104
Local			\$48,950
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$198,054

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
WI-2019-042-02-02	646-00 (646-A9) JARC PROJECTS	\$149,104.00	\$48,950.00	\$198,054.00	4
WI-2019-042-	11.7L.00 MOBILITY	\$133,539.00	\$33,385.00	\$166,924.00	3

02-02		MANAGEMENT (5302(A)(1)(L))				
WI-2019-042- 02-02	30.09.01	UP TO 50% FEDERAL SHARE	\$15,565.00	\$15,565.00	\$31,130.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (5302(A)(1)(L))

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
JARC PROJECTS (646-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	OTHER CAPITAL ITEMS (BUS)	3

Extended Budget Description

Three (3) non-profits in the Eau Claire (Western Dairyland), Appleton/Green Bay (Forward Service Corp), and La Crosse (Couleecap) UZAs will receive funding for mobility management. All projects are listed in the March 2019 WisDOT STIP Amendment/TIP Amendments (TIP ID#370-19-013, 252-19-056/158-19-505, 243-18-027, respectively).

The local share comes from donated cash contributions to the non-profits.

Mobility managers, whether an individual with a small non-profit or part of a call center, aid low-income individuals find public transit options in their area, or assist them as part of a vehicle purchase repair/loan program so they may keep gainful employment.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$133,539
Local			\$33,385
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$166,924

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2019	Mobility management services began January 1, 2019.
End Date	3/31/2020	Mobility management services occur during calendar

year 2019, final reimbursement for services will occur early in calendar year 2020.

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
JARC PROJECTS (646-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	1

Extended Budget Description

One non-profit will receive operating assistance for providing job access services during calendar year 2019 in the La Crosse (Couleecap) UZA, as well as surrounding rural areas. The projects are listed in the March 2019 WisDOT STIP Amendment. (TIP ID# 243-18-027)

The local share comes from donated cash contributions to the non-profits.

These expenses are for general administration (office staff, accountants, etc) of job access programs (vehicle loan programs) that are not eligible to be considered mobility management expenses. Undertakings are consistent with allowable activities outlined in C9030.1E, pages IV-14 to IV-15, IV-18 (JARC), and Appendix B, respectively.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$15,565
Local			\$15,565
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$31,130

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2019	Operating project began January 1, 2019.
End Date	3/31/2020	Operating projects occur during calendar year 2019, with final payments completed early in calendar year 2020.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	7/1/2019

Project Title: CMAQ (Section 5307/5311) funding for JARC projects
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Project Number	Temporary Project Number	Date Created	Start Date	End Date
WI-2019-042-03-02	1245-2019-3-P3	8/11/2020	1/1/2019	3/31/2020

Project Description

WisDOT utilizes \$500,000 (\$28,082 in Section 5311, \$471,918 in Section 5307) of Congestion Mitigation Air Quality (CMAQ) funds transferred from FHWA for job access projects.

Amendment 1 added \$18,391 of 5307 funds for mobility management services.

The period of performance for these programs is from January 1, 2019 to March 31, 2020. (No change required via Amendment 1.)

Local match of \$320,248 (\$4,598 added in Amendment 1) will be provided from nonprofit funds/cash contributions.

CMAQ Flex 5307 Funds will be utilized for Operating Assistance (\$260,330) for Second Year Expansion Vanpool Service, and Vanpool public education and outreach by the Mobility Manager (\$193,197). CMAQ Flex 5311 Funds will be utilized for Vanpool public education and outreach by the Mobility Manager (\$28,082).

Project Benefits

These funds give support to non-profits throughout Wisconsin that provide job access services to low-income individuals in areas where public transit is not abundant.

Additional Information

None provided.

Location Description

These projects are located in CMAQ-eligible locations along Wisconsin's Lake Michigan shoreline.

Project Location (Urbanized Areas)

UZA Code	Area Name
550160	Milwaukee, WI

552060	Kenosha, WI--IL
553830	Sheboygan, WI

Congressional District Information

State	District	Representative
Wisconsin	4	Gwen Moore
Wisconsin	6	Glenn Grothman
Wisconsin	8	Reid J Ribble

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5307 Urbanized Area Formula Grants	5307-3	20507	\$471,918
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$28,082
Local			\$320,248
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$820,248

Project Budget

Project	Budget Item	FTA	Non-FTA	Total	Quantity
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Number			Amount	Amount	Eligible Amount	
WI-2019-042-03-02	646-00 (646-A7)	JARC PROJECTS	\$500,000.00	\$320,248.00	\$820,248.00	7
WI-2019-042-03-02		11.7L.00 MOBILITY MANAGEMENT (5302(A)(1)(L))	\$211,588.00	\$52,897.00	\$264,485.00	3
WI-2019-042-03-02		11.7L.00 MOBILITY MANAGEMENT (5302(A)(1)(L))	\$28,082.00	\$7,021.00	\$35,103.00	2
WI-2019-042-03-02		30.09.05 JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE	\$260,330.00	\$260,330.00	\$520,660.00	2

Project Budget Activity Line Items

Budget Activity Line Item: 30.09.05 - JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
JARC PROJECTS (646-00)	30.09.05	JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE	OPERATING ASSISTANCE	2

Extended Budget Description

Two (2) non-profits will utilize Section 5307 funds transferred from FHWA/CMAQ for operating assistance for providing job access services during calendar year 2019 in the Kenosha (Kenosha Achievement Center) and Milwaukee (Milwaukee Career Cooperative) UZAs, as well as surrounding areas. These projects are listed on SEWRPC 2019 TIP (ID#s 268, 153). Undertakings are consistent with allowable activities outlined in C9030.1E, pages IV-14 to IV-15, IV-18 (JARC) and Appendix B, respectively.

Project descriptions:

Milwaukee Careers Cooperative, Inc.: Travel Demand Management – Second Year Operation of Expansion Vanpool Service to employment or employment training for low-income persons in Milwaukee County

Kenosha Achievement Center, Inc.: Travel Demand Management – Second Year Operation of Expansion Vanpool and Carpool Service to employment or employment training for low-income persons in Kenosha, Racine, and Walworth Counties

Local share will be provided through donated cash contributions to the non-profits.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5307 Urbanized Area Formula Grants	5307-3	20507	\$260,330
Local			\$260,330
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$520,660

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2019	Operations began on January 1, 2019.
End Date	12/31/2019	Operations will continue until December 31, 2019. Final reimbursement will occur in the first half of 2020.

Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (5302(A)(1)(L))

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
JARC PROJECTS (646-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	OTHER CAPITAL ITEMS (BUS)	3

Extended Budget Description

Amendment 1:

This amendment adds \$18,391 in 5307/CMAQ funds to the Forward Service Corporation contract for mobility management services. No additional changes.

Original:

Three (3) non-profit organizations will utilize Section 5307 funds transferred from FHWA/CMAQ for capital funds to aid in calendar year 2019 mobility management services as part of job access programs in the Kenosha (Kenosha Achievement Center), Sheboygan (Forward Service Corp), and Milwaukee (Milwaukee Careers Cooperative) UZAs, as well as the surrounding areas. The Sheboygan project are listed on the Sheboygan 2019 TIP Amendment (TIP ID# 158-19-505). The Kenosha and Milwaukee projects are on the SEWRPC 2019 TIP (ID#267, 154).

Project descriptions:

Forward Service Corporation: Public Outreach and Education by Mobility Manager for the Vanpool and Carpool Service to employment or employment training for low-income persons in Sheboygan County

Kenosha Achievement Center, Inc.: Public Outreach and Education by Mobility Manager for the Vanpool and Carpool Service to employment or employment training for low-income persons in Kenosha, Racine, and Walworth Counties

Milwaukee Career Cooperative: Public Outreach and Education by Mobility Manager for the Vanpool Service to employment or employment training for low-income persons in Milwaukee County

Local share for these projects come from donated cash contributions to the non-profits.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5307 Urbanized Area Formula Grants	5307-3	20507	\$211,588
Local			\$52,897
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$264,485

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2019	Mobility management services began January 1, 2019.
End Date	3/31/2020	Mobility management services occur during calendar year 2018, final reimbursement for services will occur in the first half of 2020.

Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (5302(A)(1)(L))

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
JARC PROJECTS (646-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	OTHER CAPITAL ITEMS (BUS)	2

Extended Budget Description

Two (2) non-profit organizations will utilize Section 5311 funds transferred from FHWA/CMAQ for capital funds to aid in calendar year 2019 mobility management services as part of job access programs in the Door County (Door-Tran) and Kewaunee/Manitowoc/Sheboygan Counties (Forward Service Corporation). These projects are listed on the Wisconsin STIP March 2019 Amendment.

Project descriptions:

Door-Tran: Public Outreach and Education by Mobility Manager for the Vanpool Service to employment or employment training for low-income persons in Sheboygan County.

Forward Service Corporation: Public Outreach and Education by Mobility Manager for the Vanpool Service to employment or employment training for low-income persons in Sheboygan County.

Local share for these projects come from donated cash contributions to the non-profits.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$28,082
Local			\$7,021
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$35,103

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2019	Mobility management projects began January 1, 2019.
End Date	3/31/2020	Mobility management projects end December 31st, 2019. Final reimbursement for services will occur in the first quarter of 2020.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Project Title: CMAQ (5307) Commute to Careers Program vehicle purchases

Project Number	Temporary Project Number	Date Created	Start Date	End Date
WI-2019-042-04-02	1245-2019-3-P4	8/11/2020	5/1/2019	5/1/2021

Project Description

These projects utilize \$670,355 of CMAQ funds transferred into 5307 from FHWA and fund 20 expansion and replacement vehicles for job access programs operated by non-profits and public transit systems in eastern Wisconsin. Amendment 1 added 7 vehicles (expansion vans) totaling \$215,098 in additional CMAQ funding.

Local match funding is \$167,589 (\$53,774 added through Amendment 1).
 Project period of performance runs from 5/1/2019 to 5/1/2021 (no change needed via Amendment 1).

Project Benefits

The acquired vehicles will aid in helping residents of Wisconsin attain and keep employment by providing reliable transportation.

Additional Information

In executing this grant, the Wisconsin Department of Transportation (WisDOT) agrees to abide by Section 3011 of the FAST Act (49 U.S.C. 5323(j)(2)(C) regarding the phased increase in domestic content under the Buy America statute for rolling stock. As Grant Agreement includes an FTA-funded transit vehicle purchase, WisDOT agrees to comply with the related requirements set forth in 49 CFR § 26.49(a). Specifically, WisDOT must ensure as a condition of being authorized to bid or propose on FTA-assisted transit vehicle procurements, that each transit vehicle manufacturer certified that it complied with DOT requirements for submitting a DBE program and goal to FTA prior to bidding. WisDOT is also required to submit

the name of the successful bidder and the total dollar value of the contract within 30 days of making a FTA- assisted transit vehicle award using the required FTA reporting tool. WisDOT understands that failure to comply with these requirements may result in formal enforcement action or appropriate sanction as determined by FTA, including reimbursement of FTA funds used for the vehicle procurement.

Location Description

These projects are in southeastern Wisconsin.

Project Location (Urbanized Areas)

UZA Code	Area Name
550000	Wisconsin
550160	Milwaukee, WI

Congressional District Information

State	District	Representative
Wisconsin	4	Gwen Moore
Wisconsin	5	F. J Sensenbrenner

Program Plan Information

STIP/TIP

Date: N/A
 Description: N/A

UPWP

Date: N/A
 Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5307 Urbanized Area Formula Grants	5307-3	20507	\$670,355
Local			\$167,590
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$837,945

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
WI-2019-042-04-02	646-00 (646-B1) JARC PROJECTS	\$670,355.00	\$167,590.00	\$837,945.00	20
WI-2019-042-04-02	11.12.04 BUY REPLACEMENT <30 FT BUS	\$250,915.00	\$62,729.00	\$313,644.00	6
WI-2019-042-04-02	11.12.15 BUY REPLACEMENT VAN	\$119,542.00	\$29,886.00	\$149,428.00	4
WI-2019-042-04-02	11.13.15 BUY VAN FOR SVC EXPANSION	\$299,898.00	\$74,975.00	\$374,873.00	10

Project Budget Activity Line Items

Budget Activity Line Item: 11.13.15 - BUY VAN FOR SVC EXPANSION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
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JARC PROJECTS (646-00) 11.13.15 BUY VAN FOR SVC EXPANSION BUY EXPANSION - CAPITAL BUS 10

Extended Budget Description

Amendment 1:

These funds are for 7 vehicles that expand services to provide job access. The useful life of these vehicles is 4 years or 100,000 miles.

Greater Praise-Joseph (2) May 2019 SEWRPC TIP Amendment (TIP ID# 420)
 Northcott (2) May 2019 SEWRPC TIP Amendment (TIP ID# 417)
 Lakeland Univ. (3) February 2019 Sheboygan TIP Amendment (TIP#372-19-207/209)

Local match is provided with cash contributions.

Original:

These funds are for 3 vehicles that expand services to provide job access. The useful life of these vehicles is 4 years or 100,000 miles.

Center for Self-Sufficiency (2) May 2019 SEWRPC TIP Amendment (TIP ID# 418)
 Grand Avenue Club May 2019 SEWRPC TIP Amendment (TIP ID# 419)

Local match is provided with cash contributions.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5307 Urbanized Area Formula Grants	5307-3	20507	\$299,898
Local			\$74,975
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$374,873

Milestone Name	Est. Completion Date	Description
IFB Date	5/1/2020	One vehicle will be self-procured by the spring of calendar year 2020. The other vehicle will be purchased from the WisDOT Human Service Vehicle state contract that is already in place. TVM report due when contract award/purchase order completed
Final Delivery Date	12/31/2020	All vehicles should be ordered by the spring of 2020 and delivered by the end of the calendar year.
Contract Complete	2/1/2021	WisDOT will reimburse the subrecipients for the vehicle

purchases soon after delivery.

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT <30 FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
JARC PROJECTS (646-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	BUY REPLACEMENTS - CAPITAL BUS	6

Extended Budget Description

These funds will be used by 1 grantee to replace 6 buses that have passed their useful life of 5 years or 150,000 miles. The new vehicles will have useful lives of 5 years or 150,000 miles.

This project is included in the SEWRPC May 2019 TIP Amendment. (TIP ID# 426)

Washington County (6): (1FDEE3FL5FDA08604; 2015 Ford Starlite, 240,710 miles)
 (1FDEE3FL3FDA08603, 2015 Ford Starlite, 239,724) (1FDEE3FL2DDA72757, 2013 Ford Starlite, 253,020)
 (1FDEE3FL2DDA72760, 2013 Ford Starlite, 301,419) (1FDEE3FL6DDA72759, 2013 Ford Starlite, 322,050) (1FDEE3FL4DDA72761, 2013 Ford Starlite, 292,373)

Local match is provided through the county's general tax levy.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5307 Urbanized Area Formula Grants	5307-3	20507	\$250,915
Local			\$62,729
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$313,644

Milestone Name	Est. Completion Date	Description
IFP Date	5/1/2019	These vehicles will be ordered from the WisDOT Human Service Vehicle state contract that is already in place. TVM report due when contract award/purchase order completed
Final delivery	4/1/2021	These vehicles will be ordered in a two-year process during the summers of 2019 and 2020. The final delivery should occur by the spring of 2021.
Contract Complete	5/1/2021	WisDOT will make final reimbursements for the vehicles

soon after vehicle delivery.

Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
JARC PROJECTS (646-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	4

Extended Budget Description

These funds are for 4 replacement minivans that passed their useful life of 4 years or 100,000 miles. The new vehicles will also have a useful life of 4 years or 100,000 miles. This project is included in the SEWRPC May 2019 TIP Amendment. (TIP #426)

Washington County (4): (VIN: 2C7WDGBG3FR642814, 2015 Dodge Caravan, 255,667 miles) (2C7WDGBG4FR642854, 2015 Dodge Caravan, 248,831) (2C7WDGBG3FR642800, 2015 Dodge Caravan, 231,750) (2C7WDGBG2FR652119, 2015 Dodge Caravan, 229,644)

Local match is provided through the county's general tax levy.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5307 Urbanized Area Formula Grants	5307-3	20507	\$119,542
Local			\$29,886
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$149,428

Milestone Name	Est. Completion Date	Description
IFP Date	5/1/2019	These vehicles will be purchased from the WisDOT Human Service Vehicle state contract that is already in place. TVM report due when contract award/purchase order completed
Final Delivery Date	3/1/2020	These vehicles will be purchased in the summer of 2019 and delivered by the spring of 2020.
Contract Completion	4/1/2020	WisDOT will reimburse for these vehicles soon after the final delivery.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	7/2/2019

Project Title: FY2021 5311 Admin, JARC and CMAQ projects

Project Number	Temporary Project Number	Date Created	Start Date	End Date
WI-2019-042-05-02	WI-2019-042-02-P5	12/13/2022	12/1/2022	6/30/2025

Project Description

AMENDMENT#2:

New Project Added to Award:

This project will add FFY 2021 5311 funds in the amount of \$3,000,000 (partial allocation) to this 5311 Grant. \$500,000 in FY21 5311 funds will be utilized continue State Administration activities for the Wisconsin Rural Transit Program between 12/1/22 and 6/30/2025 at 100% Federal Share. \$2,500,000 will be used for CY 2022 and grouped CY 2023 JARC projects, including Operating Assistance (\$884,000) and Mobility Management (\$1,616,000) as part of the Wisconsin Employment Transportation Assistance Program (WETAP). Match funds provided by the State and subrecipient agencies for the WETAP JARC activities total \$1,288,000 (50% for Operating projects, 20% for Capital projects).

Additionally, this project adds \$45,520 in 5311 CMAQ funds to enable the Village of Sister Bay to purchase a transit van. Match funds (\$22,230) will be provided by the Village.

Project Benefits

The project will allow WisDOT to continue administering oversight of rural transit agencies and services. Administration funds will enable WisDOT staff to continue grant management and subrecipient oversight activities. Sub-awards for JARC operating and capital projects will finance services such as van pools, vehicle repair loan programs, and mobility management that enable low-income individuals access job sites at all hours, even when local public transit services are unavailable. WETAP providers are contracted to provide employment related transportation services to rural areas throughout the State of Wisconsin. Employees and businesses throughout the state depend on WETAP services for access to jobs and workers. Sister Bay's transit vehicle acquisition will improve mobility options for local residents and tourists alike.

Additional Information

None provided.

Location Description

Statewide

Project Location (Urbanized Areas)

UZA Code	Area Name
550000	Wisconsin
550160	Milwaukee, WI
551030	Madison, WI
551470	Duluth, MN-WI
551540	Appleton, WI
551550	Green Bay, WI
551640	Racine, WI
552060	Kenosha, WI--IL
552550	La Crosse, WI-MN
552730	Oshkosh, WI
553070	Beloit, WI-IL
553220	Eau Claire, WI
553450	Janesville, WI
553830	Sheboygan, WI
553900	Wausau, WI
554520	Fond Du Lac, WI

Congressional District Information

State	District	Representative
Wisconsin	1	Bryan Steil
Wisconsin	2	Mark Pocan
Wisconsin	3	Ron Kind
Wisconsin	4	Gwen Moore
Wisconsin	5	Scott Fitzgerald
Wisconsin	6	Glenn Grothman
Wisconsin	7	Tom Tiffany
Wisconsin	8	Mike Gallagher

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$3,000,000
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$45,520
Local			\$354,831
Local/In-Kind			\$0
State			\$955,399
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$4,355,750

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
WI-2019-042-05-02	111-00 (111-B4) BUS - ROLLING STOCK	\$45,520.00	\$22,230.00	\$67,750.00	1
WI-2019-042-05-02	11.13.15 VILLAGE OF SISTER BAY CMAQ-FUNDED SVC EXPANSION VAN	\$45,520.00	\$22,230.00	\$67,750.00	1
WI-2019-042-05-02	610-00 (610-B2) STATE / PROGRAMS ADMINISTRATION	\$500,000.00	\$0.00	\$500,000.00	3
WI-2019-042-05-02	11.80.00 STATE OR PROGRAM ADMINISTRATION	\$500,000.00	\$0.00	\$500,000.00	3
WI-2019-042-05-02	646-00 (646-B3) JARC PROJECTS	\$2,500,000.00	\$1,288,000.00	\$3,788,000.00	30
WI-2019-042-05-	11.7L.00 MOBILITY MANAGEMENT	\$1,616,000.00	\$404,000.00	\$2,020,000.00	13

02	(5302(A)(1)(L))					
WI-2019-042-05-02	30.09.01	UP TO 50% FEDERAL SHARE	\$884,000.00	\$884,000.00	\$1,768,000.00	17

Project Budget Activity Line Items

Budget Activity Line Item: 11.13.15 - VILLAGE OF SISTER BAY CMAQ-FUNDED SVC EXPANSION VAN

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.13.15	BUY VAN FOR SVC EXPANSION	BUY EXPANSION - CAPITAL BUS	1

Extended Budget Description

AMENDMENT#2 NEW ALI:

WisDOT has awarded the Village of Sister Bay \$45,520 in Section 5311 CMAQ funding to use towards a transit vehicle purchase for expansion. \$22,230 is the local match provided by the Village of Sister Bay giving the van a federal share of 67.2%. New van will have a useful life of 4 years or 100,000 miles and be used in public transit service to the Village. STIP #5311S22-82 (WI January 2023 Amendments)

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$45,520
Local			\$22,230
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$67,750

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	12/2/2022	Sister Bay will be purchasing its vehicle off of WisDOT's Human Service Vehicle (HSV) state contract. WisDOT finalized this contract with its vendor in late CY 2022.
Purchase Commitment Date	2/15/2023	Estimated date on which Sister Bay will issue a purchase order for its vehicle

Delivery Date	10/31/2023	Estimated vehicle delivery/payment date
Contract Completion Date	12/31/2023	Estimated date by which Sister Bay will have received final reimbursement for its vehicle

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
JARC PROJECTS (646-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	17

Extended Budget Description

AMENDMENT#2 NEW ALI:

WisDOT will apply funds under this amendment towards two CY 2022 subrecipient operating projects. (ADVOCAP and SWCAP) Wisconsin STIP March 2022 Amendments.

Additionally, WisDOT anticipates making approximately eight (8) one-year sub-awards to fund JARC operating contracts for CY 2023 across Wisconsin. CY 2023 JARC projects are grouped and listed as CATEGORY B in the Program of Projects, consistent with FTA Circular 9040.1G Page IV-4, and will be advanced into category A by Wisconsin DOT once final subrecipients have been selected and all federal planning requirements have been met. No funds will be drawn down until the projects meet all applicable federal requirements.

These services include shuttle services, van pools, late-night and weekend transport, and marketing. Expenses are consistent with eligible activities under FTA Circular 9040.1G Pages III-9 - III-15, and Appendix C, respectively.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$884,000
Local			\$177,216
Local/In-Kind			\$0
State			\$706,784
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,768,000

Milestone Name	Est. Completion Date	Description
Start Date	12/1/2022	
End Date	4/30/2025	

Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (5302(A)(1)(L))

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
JARC PROJECTS (646-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	OTHER CAPITAL ITEMS (BUS)	13

Extended Budget Description

AMENDMENT#2 NEW ALI:

WisDOT will apply funds under this amendment towards three CY 2022 subrecipient mobility management projects. (ADVOCAP, SWCAP, and WI Auto & Truck Assoc.). WI STIP March 2022 Amendments.

Additionally, WisDOT anticipates making approximately ten (10) one-year sub-awards to fund mobility management services for CY 2023 across Wisconsin. CY 2023 – 2024 JARC projects are grouped and listed as CATEGORY B in the Program of Projects, consistent with FTA Circular 9040.1G Page IV-4, and will be advanced into category A by Wisconsin DOT once final subrecipients have been selected and all federal planning requirements have been met. No funds will be drawn down until the projects meet all applicable federal requirements.

These services are structured to help low-income residents access employment and job training sites, and include coordination of mobility services, short-range planning, and interest-free vehicle purchase and/or loan programs. Sub-awards typically go to non-profit agencies whose mobility management services extend across numerous Wisconsin counties. Expenses are consistent with eligible activities in FTA Circular 9040.1G page III-9 - III-15.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,616,000
Local			\$155,385
Local/In-Kind			\$0
State			\$248,615
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,020,000

Milestone Name	Est. Completion Date	Description
Start - Procurement/RFP of Contracted Services	12/1/2022	
All Contracts awarded	1/1/2023	
End Date - all contracts completed and closed	4/30/2025	

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line	Line Item Name	Activity	Quantity
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		Item #		
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	3

Extended Budget Description

AMENDMENT#2 NEW ALI:

WisDOT will use these program administration funds at 100% federal share to support staff activities that fulfill Section 5311 state oversight responsibilities -- chiefly sub-award administration and subrecipient oversight. Funded administrative efforts will apply to ongoing 5311-funded Department activities, subrecipient activities linked to existing sub-awards, and subrecipient activities linked to future sub-awards that, ultimately, will receive remaining funds from Wisconsin's FFY 2021 Section 5311 apportionment. The period of performance will cover more than 2.5 years (12/1/22 to 6/30/25). The amount complies with and is under the 10% cap on State Program Administration Funds for the FY21 5311 Allocation.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$500,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$500,000

Milestone Name	Est. Completion Date	Description
Start Date	12/1/2022	
End Date	6/30/2025	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	12/13/2022

Part 4: Fleet Details

Fleet Type: Other

Fleet Comments

N/A - WisDOT does not maintain a transit fleet of any type.

		Current Value
I.	Active Fleet	
	A. Peak Requirement	1
	B. Spares	0
	C. Total (A+B)	1
	D. Spare Ratio (B/A)	0%
II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	Total (I.C and II.C)	1

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Evan Gross

Comment Type DOL Review for Certification

Date 4/12/2023

Comment This amendment adds new 5311 funds to the existing grant award and amends existing 5311 project items. This amendment only affects 5311 funds and projects, so the 5311 Special Warranty applies to this grant amendment. No changes to any 5307 or 5307-CMAQ projects/ No material change.

Evan Gross, FTA
312-886-1619

Application Review Comments

Comment By Evan Gross

Comment Type Pre-Award Manager Returns Application

Date 1/19/2023

Comment

Comment By Evan Gross

Comment Type Pre-Award Manager Returns Application

Date 3/6/2023

Comment Please re-transmit.
Thanks!

Application Review Comments

Comment By Nicholas Sun

Comment Type Application Details

Date 3/8/2023

Comment Transit Vehicle Manufacturers (TVM) must have an approved FTA DBE Goal prior to bidding on contract. For a current listing, see <https://www.transit.dot.gov/regulations-and-guidance/civil-rights-ada/eligible-tvms-list>. Wisconsin DOT must ensure that all vehicles purchased are accessible and purchased from an FTA approved TVM. Questions or concerns should be directed to Nicholas Sun at nicholas.sun@dot.gov or (312) 705-1267.