

DOT

FTA

U.S. Department of Transportation

Federal Transit Administration

Application

Federal Award Identification Number (FAIN)	MO-2023-008-00
Temporary Application Number	1814-2023-3
Award Name	MoDOT 5311 Rural Operating, Capital, State Admin. and RTAP FFY 2021
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	N/A
Original Period of Performance End Date	4/30/2028
Current Period of Performance End Date	N/A Revision #: N/A

Part 1: Recipient Information

Name: MISSOURI DEPARTMENT OF TRANSPORTATION

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1814	State Agency	MISSOURI DEPARTMENT OF TRANSPORTATION	HZLXE71YNQ7	025280335

Location Type	Address	City	State	Zip
Headquarters	201 W Capitol Ave Rm 216	Jefferson City	MO	651011556
Physical Address	105 W CAPITOL AVE	JEFFERSON CITY	MO	65101
Mailing Address	105 WEST CAPITOL AVENUE	JEFFERSON CITY	MO	65102

Union Information

Union Name	NONE
Address 1	

Address 2	
City	
State	
Zipcode	00000
Contact Name	
Telephone	
Fax	00000
E-mail	
Website	

Part 2: Application Information

Title: MoDOT 5311 Rural Operating, Capital, State Admin. and RTAP FFY 2021

FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
MO-2023-008-00	Final Concurrence / Reservation	Grant	Region 7	2/14/2023	2/14/2023	No

Application Executive Summary

Executive Summary

1.The purpose of these funds are to be used for operating expenses at 50% for rural public transit and intercity bus providers, 80%/20% for project admin, state administration, the purchase of two motorcoaches, and for RTAP to support training and technical assistance activities for rural public transit providers through the Rural Transportation Assistance Program (RTAP).

2.The activities to be performed will be cover transportation expenses for rural public transit and intercity bus providers, as well as support for training and technical assistance activities for rural public transit providers through the Rural Transportation Assistance Program (RTAP).

3.Expected outcomes is to assist subrecipients with operating expenses, capital expenses, and state admin. as operating cost continue to rise. In addition, provide subrecipients the necessary training and technical assistance.

4.The intended beneficiaries are 23 rural public transit providers, 6 intercity bus providers and grant recipients by providing training and technical assistance to rural public transportation providers through the Rural Transportation Assistance Program (RTAP).

5.The subrecipient activities under this grant is to assist subrecipients with operating assistance for transportation related expenses as operating cost continue to rise. In addition, provide subrecipients the necessary training and technical assistance through the Rural Transportation Assistance Program (RTAP) to ensure federal funds received are expended in accordance with federal requirements.

The source of the funds for this grant is Section 5311 funding for FFY 2021 Apportionment Allocations Notice for 5311 - \$20,581,605.00 and 5311b - \$320,916 (RTAP) for a total of \$20,902,521.00. These funds were taken form the Full Year Apportionment table post on 12-27-2020 for the full 12 months. The project start date is July 1, 2021 with all funds expected to be expended by December 31, 2027. This grant is for RTAP, State administration, operating, and capital assistance for 23 Missouri agencies: 11 cities, 1 county transit authority, 8 county-wide not-for-profit agencies, 1 regional not-for-profit agencies, and Section 5311(f) funds for five intercity bus carriers (three private/for-profit and two not-for-profit).

MoDOT will be requesting the full allocation for 5311 of \$20,581,605.00 and the full allocation of 5311b - \$320,916 RTAP. The total local share will be \$16,643,916.00 for a total Grant amount will

\$37,546,437.00.

The source for local funds from the Cities comes from General Revenue Fund. The source of local funds from other private nonprofits comes from Bus Match Funds, County Committees, Donations & Fund raising, Contract Revenues and SB40 tax boards.

MoDOT agrees that if it receives federal funding from the Federal Emergency Management Agency (FEMA) (or through a pass-through entity through the Robert T. Stafford Disaster Relief and Emergency Assistance Act, a different federal agency, or insurance proceeds for any portion of the project activity approved for FTA funding under this grant agreement, it will provide written notification to FTA, and reimburse FTA for any federal share that duplicates funding provided by FEMA, another agency, or an insurance company.

The recipient certifies that it, and its subrecipients and contractors that are providers of public transportation, have not furloughed any employees since March 27, 2020 (the enactment date of the CARES Act).

MoDOT receives an annual 5311 formula funding apportionment to support public transit throughout the state.

1. 5311 State administration funds are used for 1) the services of a full-time program manager and consultant services contractor RTAP trainer, 2) training and travel for administrative employees of the transit systems as RTAP funds are used only for driver training purposes, 3) funding planning grants for feasibility studies, 4) studies done by consultants - the Statewide Intercity Bus Study, 4) assisting grantees with promoting awareness of public transit in their service area, and 5) assisting grantees with the financial burden of collection site audits for the Substance Abuse Program. 6) Consultant services contractor to perform compliance site visits and review civil rights programs.

2. Section 5311(f) state administration funds are used for 1) monitoring the operations of the for-profit providers, 2) inventory control (including trips out-of-state for inventory purposes), 3) training for administrative staff, 4) driver training using a simulator, 5) marketing/promotion of routes and services, and 6) assisting with vehicle purchases by reviewing bid specs and procurement documentation.

3. Capital and operating funding for 3 intercity bus providers includes \$2,047,241 in operating funds, and \$1,040,000 in capital expenses @ 80%. This fully allocates the required 15 percent minimum. Burlington Trailways operates a north/south route on the east side of the state. Jefferson Lines has two north/south routes on the western side of the state. Greyhound is operating a new route St. Louis to Columbia on I-70, Columbia to Jefferson City on Hwy 63 and the west on HWY 50 to Kansas City and back, SMTS has taken over the service and vehicles and provides transportation from the Farmington/Park Hills/Potosi area to the St. Louis airport and Greyhound bus station. OATS will be operating routes several routes in the Mid MO, Midwest, Northeast, and Southwest regions of Missouri, Village Tours operates from Joplin to Wichita KS. As the 15 percent requirement has been met, no certification from the Governor is required at this time. MoDOT received funding requests exceeding the funds available. The State Management Plan is being followed; operating funds are allocated first; then capital funds.

4. RTAP - This program is offered statewide. We have contracted with Missouri University of Science and Technology for training courses which include defensive driving, first aid, and proper use of wheelchair restraints. These funds have also been used to secure the services of a driver simulator owned and operated by the Paducah Transit Authority

5. Operating funds will be used to subsidize daily operations. Some of the operating expense for the Section 5311 subrecipients is eligible to be reimbursed at 80%. These funds are considered Project Administration, rather than Operating. Expenses eligible to be reimbursed at the 80% level include insurance (other than health), physicals for drivers and background checks for new and current employees, and substance abuse testing. The POP shows the amount allocated to Project Administration in Column K for subrecipients in Category A. The 80% funding will reduce the amount shown in Column L for these systems. Local match will be derived from donations from individuals, state-county-local governments, and charitable agencies such as United Way. In addition, many not-for-profit grantees have contracts to provide service to sheltered workshops, independent living centers, nursing homes, etc. The profits from these contracts are used as match for the Section 5311 funds. The intercity bus providers use profits from other routes or package delivery as their local match.

6. The grant is programmed in the 2023-2027 STIP approved by FTA and FHWA on October 25, 2022. Section 7 pages 40 48.

Areas Served by Transit Providers

The following cities and two private not-for-profit agencies operate either within the city limits or within a defined area (such as 2 miles outside their city limits).

City of Bloomfield
City of Carthage
City of Clinton
City of El Dorado Springs
City of Excelsior Springs
City of Houston
City of Lamar
City of Mt. Vernon
City of Nevada
City of New Madrid
City of West Plains

Licking Bridge Builders (Licking)

Macon Area Chamber of Commerce (Macon)

The following county transit authority and not-for-profit agencies operate within their county boundaries with some long distance trip to regional population centers.

Cape Girardeau County Transit Authority

Dunklin County Transit Service

Mississippi County Transit System

Ray County Transportation

Ripley County Transit

Scott County Transportation System

SERVE, Inc. (Callaway County)

There are two regional not-for-profit agencies:

SMTS, Inc. operates in 23 counties in the southeast section of the state: Bollinger, Butler, Carter, Crawford, Dent, Howell, Iron, Madison, New Madrid, Oregon, Pemiscot, Perry, Phelps, Reynolds, Shannon, St. Francois, Ste. Genevieve, Stoddard, Texas, Washington, and Wayne.

OATS, Inc., operates in the remaining 87 counties not served by the above listed transit systems and in Callaway County.

Refer to attached documents for more detail: Original - Program of Projects Grant_45 2-14-2023.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?

This award is applying an approved Indirect cost rate(s).

Indirect Rate Details: MoDOT's Indirect cost rate was approved by FHWA. The approval letter is in the attached documents.

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

The purpose of these funds are to be used for operating expenses at 50% for rural public transit and intercity bus providers, 80%/20% for project admin, state administration, the purchase of two motorcoaches, and for RTAP to support training and technical assistance activities for rural public transit providers through the Rural Transportation Assistance Program (RTAP).

Activities to be performed:

The activities to be performed will be cover transportation expenses for rural public transit and intercity bus providers, as well as support for training and technical assistance activities for rural public transit providers through the Rural Transportation Assistance Program (RTAP).

Expected outcomes:

Expected outcomes is to assist subrecipients with operating expenses, capital expenses, and state admin. as operating cost continue to rise. In addition, provide subrecipients the necessary training and technical assistance.

Intended beneficiaries:

The intended beneficiaries are 23 rural public transit providers, 6 intercity bus providers and grant recipients by providing training and technical assistance to rural public transportation providers through the Rural Transportation Assistance Program (RTAP).

Subrecipient Activities:

The subrecipient activities under this grant is to assist subrecipients with operating assistance for transportation related expenses as operating cost continue to rise. In addition, provide subrecipients the necessary training and technical assistance through the Rural Transportation Assistance Program (RTAP) to ensure federal funds received are expended in accordance with federal requirements.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Shannon	Graves	Transportation Program Specialist	Shannon.Graves@dot.gov	(816) 329-3926
Bryan	Heckman	Senior Multimodal Ops Specialist	bryan.heckman@modot.mo.gov	5737517481

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$20,902,521
Local			\$16,643,916
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$37,546,437

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MO-2023-008-01-00	111-00 (111-A4) BUS - ROLLING STOCK	\$1,040,000.00	\$260,000.00	\$1,300,000.00	2
MO-2023-008-01-00	11.12.08 BUY REPLACEMENT INTERCITY BUS	\$1,040,000.00	\$260,000.00	\$1,300,000.00	2
MO-2023-008-01-00	300-00 (300-A3) OPERATING ASSISTANCE	\$15,674,241.00	\$15,674,241.00	\$31,348,482.00	0
MO-2023-008-01-00	30.09.01 UP TO 50% FEDERAL SHARE	\$15,674,241.00	\$15,674,241.00	\$31,348,482.00	0
MO-2023-008-01-00	610-00 (610-A2) STATE / PROGRAMS ADMINISTRATION	\$1,028,664.00	\$0.00	\$1,028,664.00	0
MO-2023-008-01-00	11.80.00 STATE OR PROGRAM ADMINISTRATION	\$1,028,664.00	\$0.00	\$1,028,664.00	0
MO-2023-008-01-00	620-00 (620-A1) PROJECT ADMINISTRATION	\$2,838,700.00	\$709,675.00	\$3,548,375.00	0
MO-2023-008-01-00	11.79.00 PROJECT ADMINISTRATION	\$2,838,700.00	\$709,675.00	\$3,548,375.00	0

00						
MO-2023-008-02-00	635-00 (635-A5)	RURAL TRANSIT ASSISTANCE PROGRAM	\$320,916.00	\$0.00	\$320,916.00	0
MO-2023-008-02-00		43.50.01 TRAINING	\$200,000.00	\$0.00	\$200,000.00	0
MO-2023-008-02-00		43.50.02 TECHNICAL ASSISTANCE	\$120,916.00	\$0.00	\$120,916.00	0

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: 5311 Rural Operating, Capital and State Admin. FFY 2021

Project Number	Temporary Project Number	Date Created	Start Date	End Date
MO-2023-008-01-00	1814-2023-3-P1	2/14/2023	7/1/2020	12/31/2027

Project Description

The source of the funds for this grant is Section 5311 funding for FFY 2021 Apportionment Allocations Notice for 5311 - \$20,581,605.00 and 5311b - \$320,916 (RTAP) for a total of \$20,902,521.00. These funds were taken from the Full Year Apportionment table post on 12-27-2020 for the full 12 months. The project start date is July 1, 2021 with all funds expected to be expended by December 31, 2027. This grant is for RTAP, State administration, operating, and capital assistance for 23 Missouri agencies: 11 cities, 1 county transit authority, 8 county-wide not-for-profit agencies, 1 regional not-for-profit agencies, and Section 5311(f) funds for five intercity bus carriers (three private/for-profit and two not-for-profit).

MoDOT agrees that if it receives federal funding from the Federal Emergency Management Agency (FEMA) or through a pass-through entity through the Robert T. Stafford Disaster Relief and Emergency Assistance Act, a different federal agency, or insurance proceeds for any portion of the project activity approved for FTA funding under this grant agreement, it will provide written notification to FTA, and reimburse FTA for any federal share that duplicates funding provided by FEMA, another agency, or an insurance company.

The recipient certifies that it, and its subrecipients and contractors that are providers of public transportation, have not furloughed any employees since March 27, 2020 (the enactment date of the CARES Act).

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1. 5311 State administration funds are used for 1) the services of a full-time program manager and consultant services contractor RTAP trainer, 2) training and travel for administrative employees of the transit systems as RTAP funds are used only for driver training purposes, 3) funding planning grants for feasibility studies, 4) studies done by consultants - the Statewide Intercity Bus Study, 4) assisting grantees with promoting awareness of public transit in their service area, and 5) assisting grantees with the financial burden of collection site audits for the Substance Abuse Program. 6) Consultant services contractor to perform compliance site visits and review civil rights programs.

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providers, 2) inventory control (including trips out-of-state for inventory purposes), 3) training for administrative staff, 4) driver training using a simulator, 5) marketing/promotion of routes and services, and 6) assisting with vehicle purchases by reviewing bid specs and procurement documentation.

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6. The grant is programmed in the 2023-2027 STIP approved by FTA and FHWA on October 25, 2022. Section 7 pages 40 – 48.

Areas Served by Transit Providers

The following cities and two private not-for-profit agencies operate either within the city limits or within a defined area (such as 2 miles outside their city limits).

City of Bloomfield

City of Carthage

City of Clinton

City of El Dorado Springs

City of Excelsior Springs

City of Houston

City of Lamar

City of Mt. Vernon

City of Nevada

City of New Madrid

City of West Plains

Licking Bridge Builders (Licking)

Macon Area Chamber of Commerce (Macon)

The following county transit authority and not-for-profit agencies operate within their county boundaries with some long distance trip to regional population centers.

Cape Girardeau County Transit Authority

Dunklin County Transit Service

Mississippi County Transit System

Ray County Transportation

Ripley County Transit

Scott County Transportation System

SERVE, Inc. (Callaway County)

There are two regional not-for-profit agencies:

SMTS, Inc. operates in 23 counties in the southeast section of the state: Bollinger, Butler, Carter, Crawford, Dent, Howell, Iron, Madison, New Madrid, Oregon, Pemiscot, Perry, Phelps, Reynolds, Shannon, St. Francois, Ste. Genevieve, Stoddard, Texas, Washington, and Wayne.

OATS, Inc., operates in the remaining 87 counties not served by the above listed transit systems and in Callaway County.

Refer to attached documents for more detail: Original - Program of Projects Grant_45 2-14-2023.

Project Benefits

1.The purpose of these funds are to be used for operating expenses at 50% for rural public transit and intercity bus providers, 80%/20% for project admin, state administration, the purchase of two motorcoaches, and for RTAP to support training and technical assistance activities for rural public transit providers through the Rural Transportation Assistance Program (RTAP).

2.The activities to be performed will be cover transportation expenses for rural public transit and intercity bus providers, as well as support for training and technical assistance activities for rural public transit providers through the Rural Transportation Assistance Program (RTAP).

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4.The intended beneficiaries are 23 rural public transit providers, 6 intercity bus providers and grant recipients by providing training and technical assistance to rural public transportation providers through the Rural Transportation Assistance Program (RTAP).

5.The subrecipient activities under this grant is to assist subrecipients with operating assistance for transportation related expenses as operating cost continue to rise. In addition, provide subrecipients the necessary training and technical assistance through the Rural Transportation Assistance Program (RTAP) to ensure federal funds received are expended in accordance with federal requirements.

Additional Information

N/A

Location Description

The grant is programmed in the 2023-2027 STIP approved by FTA and FHWA on October 25, 2022. Section 7 pages 40 – 48

Project Location (Urbanized Areas)

UZA Code	Area Name
290000	Missouri

Congressional District Information

State	District	Representative
Missouri	1	Cori Bush
Missouri	2	Ann Wagner
Missouri	3	Blaine Luetkemeyer
Missouri	4	Mark Alford
Missouri	5	Emanuel Cleaver
Missouri	6	Sam Graves
Missouri	7	Eric Burlison
Missouri	8	Jason Smith

Program Plan Information

STIP/TIP

Date: 10/25/2022

Description: The grant is programmed in the 2023-2027 STIP approved by FTA and FHWA on October 25, 2022. Section 7 pages 40 – 48

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$20,581,605
Local			\$16,643,916
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$37,225,521

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MO-2023-008-01-00	111-00 (111-A4) BUS - ROLLING STOCK	\$1,040,000.00	\$260,000.00	\$1,300,000.00	2
MO-2023-008-01-00	11.12.08 BUY REPLACEMENT INTERCITY BUS	\$1,040,000.00	\$260,000.00	\$1,300,000.00	2
MO-2023-008-01-00	300-00 (300-A3) OPERATING ASSISTANCE	\$15,674,241.00	\$15,674,241.00	\$31,348,482.00	0
MO-	30.09.01 UP TO 50%	\$15,674,241.00	\$15,674,241.00	\$31,348,482.00	0

2023-008-01-00	FEDERAL SHARE					
MO-2023-008-01-00	610-00 (610-A2)	STATE / PROGRAMS ADMINISTRATION	\$1,028,664.00	\$0.00	\$1,028,664.00	0
MO-2023-008-01-00	11.80.00	STATE OR PROGRAM ADMINISTRATION	\$1,028,664.00	\$0.00	\$1,028,664.00	0
MO-2023-008-01-00	620-00 (620-A1)	PROJECT ADMINISTRATION	\$2,838,700.00	\$709,675.00	\$3,548,375.00	0
MO-2023-008-01-00	11.79.00	PROJECT ADMINISTRATION	\$2,838,700.00	\$709,675.00	\$3,548,375.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	0

Extended Budget Description

Operating funds will be used to subsidize daily operations. Some of the operating expense for the Section 5311 subrecipients is eligible to be reimbursed at 80%. These funds are considered Project Administration, rather than Operating. Expenses eligible to be reimbursed at the 80% level include insurance (other than health), physicals for drivers and background checks for new and current employees, and substance abuse testing. The POP shows the amount allocated to Project Administration in Column K for subrecipients in Category A.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,838,700
Local			\$709,675
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0

Adjustment		\$0
Total Eligible Cost		\$3,548,375

Milestone Name	Est. Completion Date	Description
End Date	12/31/2023	Final payment will be made
Start Date	7/1/2027	Funds will begin to be drawn down in July 2021

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	0

Extended Budget Description

5311 State administration funds are used for 1) the services of a full-time program manager and consultant services contractor RTAP trainer, 2) training and travel for administrative employees of the transit systems as RTAP funds are used only for driver training purposes, 3) funding planning grants for feasibility studies, 4) studies done by consultants - the Statewide Intercity Bus Study, 4) assisting grantees with promoting awareness of public transit in their service area, and 5) assisting grantees with the financial burden of collection site audits for the Substance Abuse Program. 6) Consultant services contractor to preform compliance site visits and review civil rights programs.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,028,664
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,028,664

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2021	State Admin funds will start being drawn down.
End Date	12/31/2027	Final Admin funds will have been drawn down.

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item	Line Item Name	Activity	Quantity
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	#			
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

Operating funds will be used to subsidize daily operations at a 50% to 50% match with local funds. For the following:

Areas Served by Transit Providers

The following cities and two private not-for-profit agencies operate either within the city limits or within a defined area (such as 2 miles outside their city limits).

City of Bloomfield

City of Carthage

City of Clinton

City of El Dorado Springs

City of Excelsior Springs

City of Houston

City of Lamar

City of Mt. Vernon

City of Nevada

City of New Madrid

City of West Plains

Licking Bridge Builders (Licking)

Macon Area Chamber of Commerce (Macon)

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There are two regional not-for-profit agencies:

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OATS, Inc., operates in the remaining 87 counties not served by the above listed transit systems and in Callaway County.

These operating funds will cover a period beginning 7/1/2020 thru 12/31/2027 or until funds are completely expended..

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$15,674,241
Local			\$15,674,241
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0

Adjustment	\$0
Total Eligible Cost	\$31,348,482

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2020	Operating funds will start being drawn down.
End Date	12/31/2027	Final Operating funds will have been drawn down

Budget Activity Line Item: 11.12.08 - BUY REPLACEMENT INTERCITY BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.08	BUY REPLACEMENT INTERCITY BUS	BUY REPLACEMENTS - CAPITAL BUS	2

Extended Budget Description

The capital funds will be used to purchase two motor coaches for Jefferson Lines. The minimum useful life will be 500,000 miles or 12 years which has been met. The buses they will be replacing are listed in the POP. Refer to attached documents for more detail: Full Year - Original - Program of Projects Grant_45 2-14-2023.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Diesel Fuel	New	45 ft motor coach

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,040,000
Local			\$260,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,300,000

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	7/1/2020	RFP issued
Contract Award Date	2/14/2023	Contract awarded
Initial Delivery Date	2/14/2024	Initial Delivery
Final Delivery Date	2/28/2025	Final Delivery
Contract Completion	12/31/2025	Contract complete

Date

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	4/12/2023

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	0	\$2,838,700.00	\$3,548,375.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	4/12/2023

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS	11.80.00	STATE OR	0	\$1,028,664.00	\$1,028,664.00

ADMINISTRATION
(610-00)

PROGRAM
ADMINISTRATION

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	4/12/2023

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$15,674,241.00	\$31,348,482.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	4/12/2023

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.08	BUY REPLACEMENT INTERCITY BUS	2	\$1,040,000.00	\$1,300,000.00

Project Title: Rural Transit Assistance Program (RTAP)

Project Number	Temporary Project Number	Date Created	Start Date	End Date
MO-2023-008-02-00	1814-2023-3-P2	2/14/2023	7/1/2021	12/31/2027

Project Description

RTAP - This program is offered statewide to 5311 rural providers for defensive driving, first aid, and proper use of wheelchair restraints and other training. We have contracted with Missouri University of Science and Technology for training courses which include defensive driving, first aid, and proper use of wheelchair restraints. These funds have also been used to secure the services of a driver simulator owned and operated by the Paducah Transit Authority.

Project Benefits

The benefits of this project are to provide training courses which include defensive driving, first aid, and proper use of wheelchair restraints etc. for Rural Transit providers in Missouri.

Additional Information

N/A

Location Description

The grant is programmed in the 2023-2027 STIP approved by FTA and FHWA on Oct 25, 2022. Section 7 pages 40 – 48

Project Location (Urbanized Areas)

UZA Code	Area Name
290000	Missouri

Congressional District Information

State	District	Representative
Missouri	1	Cori Bush
Missouri	2	Ann Wagner
Missouri	3	Blaine Luetkemeyer
Missouri	4	Mark Alford
Missouri	5	Emanuel Cleaver
Missouri	6	Sam Graves
Missouri	7	Eric Burlison
Missouri	8	Jason Smith

Program Plan Information

STIP/TIP

Date: Not Provided

Description: The grant is programmed in the 2023-2027 STIP approved by FTA and FHWA on Oct 25, 2022. Section 7 pages 40 – 48

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$320,916
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$320,916

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MO-2023-008-02-00	635-00 (635-A5) RURAL TRANSIT ASSISTANCE PROGRAM	\$320,916.00	\$0.00	\$320,916.00	0
MO-2023-008-02-00	43.50.01 TRAINING	\$200,000.00	\$0.00	\$200,000.00	0
MO-2023-008-02-00	43.50.02 TECHNICAL ASSISTANCE	\$120,916.00	\$0.00	\$120,916.00	0

Project Budget Activity Line Items**Budget Activity Line Item: 43.50.01 - TRAINING**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

This program is offered statewide to 5311 rural providers for defensive driving, first aid, and proper use of

wheelchair restraints and other training. We have contracted with Missouri University of Science and Technology for training courses which include defensive driving, first aid, and proper use of wheelchair restraints. These funds have also been used to secure the services of a driver simulator owned and operated by the Paducah Transit Authority.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$200,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$200,000

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2021	Funds will start being drawn down
End Date	12/31/2027	Final training funds will have been drawn down

Budget Activity Line Item: 43.50.02 - TECHNICAL ASSISTANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

RTAP - This program is offered statewide. We have contracted with Missouri University of Science and Technology for training courses which include defensive driving, first aid, and proper use of wheelchair restraints. These funds have also been used to secure the services of a driver simulator owned and operated by the Paducah Transit Authority. These funds are also used to send our sub recipients to Drug & Alcohol training, CTAA Training, and other FTA training that is available.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$120,916
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0

Transportation Development Credit	\$0
Adjustment	\$0
Total Eligible Cost	\$120,916

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2021	Technical assistance funds will start being drawn down
End Date	12/31/2027	Technical assistance funds will have been drawn down

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	4/12/2023

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	0	\$200,000.00	\$200,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

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Date Description	Date
Class IIc CE Approved	4/12/2023

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	0	\$120,916.00	\$120,916.00

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Shannon Graves

Comment Type DOL Review for Information

Date 4/13/2023

Comment This application is being transmitted to DOL for certification. Please let me know if you have any questions. Thank you

Application Review Comments

Comment By Shannon Graves

Comment Type Application Details

Date 2/22/2023

Comment Initial Comments:
 1. In the Executive Summary please identify the required local share amount and the source of those funds.
 2. In the Executive Summary please include a sentence that identifies the total federal amount requested, the total local share amount required and the total grant amount (Federal and Local combined)

Comment By Bryan Heckman

Comment Type Application Details

Date 4/6/2023

Comment The Bus Shelters for SMTS have been removed from the POP.

Application Review Comments

Comment By Shannon Graves

Comment Type Pre-Award Manager Returns Application

Date 2/22/2023

Initial Comments:
1. In the Executive Summary please identify the required local share amount and the source of those funds.
2. In the Executive Summary please include a sentence that identifies the total federal amount requested, the total local share amount required and the total grant amount (Federal and Local combined)

Comment By Shannon Graves

Comment Type Pre-Award Manager Returns Application

Date 4/6/2023

Additional comments:
1. Please delete the item SMTS Bus Shelters from the POP. It appears these shelters have not been cleared through NEPA. Although it is not funded in this application request, it would be better to take it off just to be clear that these shelters are not cleared to be funded through a POP/Budget revision.

Application Review Comments

Comment By Gerri Doyle

Comment Type Environmental Findings

Date 4/12/2023

Project Title 5311 Rural Operating, Capital and State Admin. FFY 2021

Project Number MO-2023-008-01-00

Comment The proposed planning and program administration activity is found compliant as a Categorical Exclusion under 23 CFR Part 771.118 (c)(4).

Comment By Gerri Doyle

Comment Type Environmental Findings

Date 4/12/2023

Project Title 5311 Rural Operating, Capital and State Admin. FFY 2021

Project Number	MO-2023-008-01-00
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Comment	The proposed planning and program administration activity is found compliant as a Categorical Exclusion under 23 CFR Part 771.118 (c)(4).
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Comment By Gerri Doyle

Comment Type	Environmental Findings
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Date	4/12/2023
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Project Title	5311 Rural Operating, Capital and State Admin. FFY 2021
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Project Number	MO-2023-008-01-00
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Comment	The proposed operating assistance activity is found compliant as a Categorical Exclusion under 23 CFR Part 771.118 (c)(4).
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Comment By Gerri Doyle

Comment Type	Environmental Findings
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Date	4/12/2023
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Project Title	5311 Rural Operating, Capital and State Admin. FFY 2021
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Project Number	MO-2023-008-01-00
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Comment	The proposed acquisition activity to purchase replacement vehicles is found compliant as a Categorical Exclusion under 23 CFR Part 771.118 (c)(7).
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Comment By Gerri Doyle

Comment Type	Environmental Findings
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Date	4/12/2023
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Project Title	Rural Transit Assistance Program (RTAP)
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Project Number	MO-2023-008-02-00
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Comment	The proposed program administration activity to support training prospective staff is found compliant as a Categorical Exclusion under 23 CFR Part 771.118 (c)(4).
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Comment By Gerri Doyle

Comment Type	Environmental Findings
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Date	4/12/2023
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Project Title	Rural Transit Assistance Program (RTAP)
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Project	MO-2023-008-02-00
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Number	
Comment	The proposed program administration activity is found compliant as a Categorical Exclusion under 23 CFR Part 771.118 (c)(4).