

Application

Federal Award Identification Number (FAIN)	TX-2022-051-00
Temporary Application Number	1567-2022-4
Application Name	FY22 Section 5311 Rural Area Grant Gen transportation services and capital purchases
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	N/A
Original Period of Performance End Date	8/31/2025
Current Period of Performance End Date	N/A Revision #: N/A

Part 1: Recipient Information

Name: TRANSPORTATION, TEXAS DEPARTMENT OF

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1567	Multi State Group	TEXAS DEPARTMENT OF TRANSPORTATION	KXKDXF9XV5T3	806782553

Location Type	Address	City	State	Zip
Headquarters	1100 SAN JACINTO BLVD	AUSTIN	TX	787011935
Physical Address	150 E RIVERSIDE DR	AUSTIN	TX	78704
Mailing Address	125 EAST 11TH STREET	AUSTIN	TX	78701

Union Information

Union Name	NO UNION
Address 1	
Address 2	

City	
State	
Zipcode	
Contact Name	NO UNION
Telephone	
Fax	
E-mail	
Website	

Part 2: Application Information

Title: FY22 Section 5311 Rural Area Grant Gen transportation services and capital purchases

FAIN	Application Status	Application Type	Date Created	Last Updated Date	From TEAM?
TX-2022-051-00	Final Concurrence / Reservation	Grant	6/16/2022	6/16/2022	No

Application Executive Summary

This application is for 2022 formula funds to the Rural Areas of Texas: the Rural Transit Districts defined in the Texas Transportation Code, Title 43, Chapter 458 and RTAP 5311(b) funds. The local match will be derived from local funds and TDCs.

The Public Transportation Program managed by the Public Transportation Division (PTN) of Texas Department of Transportation (TxDOT) was allocated 15,000,000 Transportation Development Credits (TDC) for distribution to eligible projects by the Texas Transportation Commission (commission) in Minute Order 116073 for state fiscal year 2022. The TDC letter dated 7/1/22 awards 800,000 TDC to various agencies as match for capital projects funded with FY2022 federal Section 5311 Rural Area Grant Program funds.

The funds will be used by transit agencies for general transportation services and capital purchases.

Purpose of the Award: Funding for this 5311 Rural Areas grant will enable Texas transit districts to provide public transportation services in the rural areas of Texas. Funding will also allow transit providers to continue operating established transit routes and to add new services to aid communities.

Activities to be performed: Operating assistance, project administration, vehicle preventive maintenance and repairs, capital projects benefiting the rural area (e.g. vehicle procurement, hardware and software solutions), state administration, and training and technical assistance.

Expected Outcomes: Transit providers will be able to implement programs and services to create an environment of resilience for passengers, employees, and communities in rural areas of the state of Texas.

Intended Beneficiaries: The proposed projects will benefit and support mobility for rural areas, communities, transit riders, and transit providers.

Subrecipient Activities: Passenger transportation services to the general public using the most efficient combination of knowledge, materials, resources, and technology.

GENERAL FUNDS SUMMARY

FY 2022 5311 Total Apportionment \$60,303,948
Total 5311 funds: \$50,517,853
Total 5311(b)(3) funds: \$871,180
Total 5311(f) funds: \$8,914,915

State Administrative: \$2,100,001
5311 funds applied for: \$48,417,852
5311(b)(3) funds applied for: \$871,180
5311(f) funds applied for: \$4,872,167
Total funds applied for: \$56,261,200

Total 5311 amount to be applied for later: \$0
Total 5311(b)(3) amount to be applied for later: \$0
Total 5311(f) amount to be applied for later: \$4,042,748
Total amount to be applied for later: \$4,042,748

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Gonzalo	Ponce	Program Manager	gonzalo.ponce@txdot.gov	(512)486-5970
Luciana	Nears	Transportation Program Specialist.	luciana.nears@dot.gov	(817) 978-0569

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
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5311 - Rural Area Formula	5311-1A	20509	\$56,261,200
Local			\$38,271,311
Local/In-Kind			\$4,309,165
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$787,415
Adjustment			\$0
Total Eligible Cost			\$98,841,676

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2022-051-01-00	600-00 (600-A1) OTHER PROGRAM COSTS	\$41,144,894.00	\$35,890,069.00	\$77,034,963.00	0
TX-2022-051-01-00	11.41.02 ENG/DESIGN - MAINT FACILITY	\$128,540.00	\$0.00	\$128,540.00	0
TX-2022-051-01-00	11.41.03 ENG/DESIGN - ADMIN/ MAINTENANCE FACILITY	\$339,342.00	\$0.00	\$339,342.00	0
TX-2022-051-01-00	11.41.04 ENG/DESIGN - STORAGE FACILITY	\$188,489.00	\$0.00	\$188,489.00	0
TX-2022-051-01-00	11.42.08 ACQUIRE - ADP SOFTWARE	\$7,940.00	\$1,985.00	\$9,925.00	0
TX-2022-051-01-00	11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT	\$23,517.00	\$5,879.00	\$29,396.00	0
TX-2022-051-01-00	11.43.04 CONSTRUCT - STORAGE FACILITY	\$2,160,101.00	\$0.00	\$2,160,101.00	0
TX-2022-051-01-00	11.71.12 CAPITAL COST OF 3RD PARTY CONTRACTING	\$334,310.00	\$83,578.00	\$417,888.00	0
TX-	11.7A.00 PREVENTIVE	\$2,462,760.00	\$351,482.00	\$2,814,242.00	0

2022-051-01-00		MAINTENANCE					
TX-2022-051-01-00	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	\$52,750.00	\$0.00	\$52,750.00		0
TX-2022-051-01-00	30.09.01	UP TO 50% FEDERAL SHARE	\$35,447,145.00	\$35,447,145.00	\$70,894,290.00		0
TX-2022-051-01-00	610-00 (610-A5)	STATE / PROGRAMS ADMINISTRATION	\$2,100,001.00	\$0.00	\$2,100,001.00		0
TX-2022-051-01-00	11.80.00	STATE OR PROGRAM ADMINISTRATION	\$2,100,001.00	\$0.00	\$2,100,001.00		0
TX-2022-051-01-00	620-00 (620-A2)	PROJECT ADMINISTRATION	\$7,272,958.00	\$1,818,240.00	\$9,091,198.00		0
TX-2022-051-01-00	11.79.00	PROJECT ADMINISTRATION	\$7,272,958.00	\$1,818,240.00	\$9,091,198.00		0
TX-2022-051-01-00	634-00 (634-A3)	INTERCITY BUS TRANSPORTATION	\$4,872,167.00	\$4,872,167.00	\$9,744,334.00		0
TX-2022-051-01-00	30.09.01	UP TO 50% FEDERAL SHARE	\$4,872,167.00	\$4,872,167.00	\$9,744,334.00		0
TX-2022-051-01-00	635-00 (635-A4)	RURAL TRANSIT ASSISTANCE PROGRAM	\$871,180.00	\$0.00	\$871,180.00		0
TX-2022-051-01-00	43.50.01	TRAINING	\$871,180.00	\$0.00	\$871,180.00		0

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: General Transportation

Project Number	Temporary Project Number	Date Created	Start Date	End Date
TX-2022-051-01-00	1567-2022-4-P1	6/20/2022	9/1/2022	8/31/2024

Project Description

The funds will be used by transit agencies for general transportation services and capital purchases.

Project Benefits

Agencies will provide transportation services to the rural areas of the state.

Additional Information

None provided.

Location Description

Rural Transit Districts will use the funds to provide transportation services to rural areas of the state.

Project Location (Urbanized Areas)

UZA Code	Area Name
480000	Texas
480130	Houston, TX
480790	Austin, TX
481580	Amarillo, TX
481630	Waco, TX
481660	Port Arthur, TX
481670	Beaumont, TX
481840	Wichita Falls, TX
481980	Abilene, TX
482010	San Marcos, TX
482070	Texas City, TX
482090	Odessa, TX
482290	Killeen, TX
482390	Laredo, TX
482530	San Angelo, TX
482590	Galveston, TX
482620	Midland, TX
482640	Tyler, TX
482680	Texarkana--Texarkana, TX--AR
482740	Sherman, TX
482760	Brownsville, TX
482780	College Station--Bryan, TX
482790	Harlingen, TX
482890	Conroe--The Woodlands, TX
483300	Lake Jackson--Angleton, TX

483860	Temple, TX
483880	Victoria, TX
484060	Longview, TX
484150	Mckinney, TX

Congressional District Information

State	District	Representative
Texas	1	Louie Gohmert
Texas	4	John Ratcliffe
Texas	8	Kevin Brady
Texas	9	Al Green
Texas	10	Michael T McCaul
Texas	11	K. M Conaway
Texas	12	Kay Granger
Texas	13	Mac Thornberry
Texas	14	Randy K Weber
Texas	17	Bill Flores
Texas	18	Sheila Jackson Lee
Texas	20	Joaquin Castro
Texas	22	Pete Olson
Texas	23	Will Hurd
Texas	24	Kenny Marchant
Texas	25	Roger Williams
Texas	26	Michael C Burgess
Texas	28	Henry Cuellar
Texas	30	Eddie B Johnson
Texas	31	John R Carter
Texas	33	Marc A Veasey
Texas	34	Filemon Vela
Texas	35	Lloyd Doggett
Texas	36	Brian Babin
Texas	2	Dan Crenshaw
Texas	3	Van Taylor
Texas	5	Lance Gooden
Texas	6	Ron Wright
Texas	7	Lizzie Fletcher
Texas	15	Vicente Gonzalez
Texas	16	Veronica Escobar
Texas	19	Jodey Arrington

Texas	21	Chip Roy
Texas	27	Michael Cloud
Texas	29	Sylvia Garcia
Texas	32	Colin Allred

Program Plan Information

STIP/TIP

Date: 3/9/2021

Description: Fixing America's Surface Transportation Act — FAST Act — contains several requirements related to metropolitan and statewide planning. This document incorporates metropolitan and rural area Transportation Improvement Programs (TIPs) into the 2021-2024 Statewide Transportation Improvement Program (STIP) as required under Title 23, US Code, Section 135 - Statewide Transportation Planning. Statewide transit projects are located on pages 874-887.

UPWP

Date: 1/21/2021

Description: The Statewide Transportation Plan provides a framework for long-term planning, development, and preservation of the transportation system in the state of Texas. It encourages the safe and efficient management, operation, and development of surface transportation systems.

Long Range Plan

Date: 6/25/2020

Description: The Texas Transportation Commission adopted the Texas Transportation Plan (TTP) 2050 on August 27, 2020 to serve as TxDOT's long-range, performance-based transportation plan. The TTP addresses the statewide planning requirements under the current federal surface transportation act – Fixing America's Surface Transportation (FAST Act), and Title 43, Texas Administrative Code, Chapter 16. The TTP 2050 was developed through a collaborative process of metropolitan planning organizations and communities, as well as city, county, transit, stakeholder and private company officials. The TTP 2050 guides planning and programming decisions for the development, management, and operation of the statewide, multimodal transportation system in Texas over the next 30 years.

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$56,261,200
Local			\$38,271,311
Local/In-Kind			\$4,309,165
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$787,415
Adjustment			\$0
Total Eligible Cost			\$98,841,676

Project Budget

Project Number		Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2022-051-01-00	600-00 (600-A1)	OTHER PROGRAM COSTS	\$41,144,894.00	\$35,890,069.00	\$77,034,963.00	0
TX-2022-051-01-00		11.41.02 ENG/DESIGN - MAINT FACILITY	\$128,540.00	\$0.00	\$128,540.00	0
TX-2022-051-01-00		11.41.03 ENG/DESIGN - ADMIN/ MAINTENANCE FACILITY	\$339,342.00	\$0.00	\$339,342.00	0
TX-2022-051-01-00		11.41.04 ENG/DESIGN - STORAGE FACILITY	\$188,489.00	\$0.00	\$188,489.00	0
TX-2022-051-01-00		11.42.08 ACQUIRE - ADP SOFTWARE	\$7,940.00	\$1,985.00	\$9,925.00	0
TX-2022-051-01-00		11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT	\$23,517.00	\$5,879.00	\$29,396.00	0
TX-2022-051-01-00		11.43.04 CONSTRUCT - STORAGE FACILITY	\$2,160,101.00	\$0.00	\$2,160,101.00	0
TX-2022-051-01-00		11.71.12 CAPITAL COST OF 3RD PARTY CONTRACTING	\$334,310.00	\$83,578.00	\$417,888.00	0
TX-2022-051-01-00		11.7A.00 PREVENTIVE MAINTENANCE	\$2,462,760.00	\$351,482.00	\$2,814,242.00	0
TX-2022-051-01-00		11.7L.00 MOBILITY MANAGEMENT (5302(A)(1)(L))	\$52,750.00	\$0.00	\$52,750.00	0
TX-2022-051-01-00		30.09.01 UP TO 50% FEDERAL SHARE	\$35,447,145.00	\$35,447,145.00	\$70,894,290.00	0
TX-2022-051-01-00	610-00 (610-A5)	STATE / PROGRAMS ADMINISTRATION	\$2,100,001.00	\$0.00	\$2,100,001.00	0

TX-2022-051-01-00		11.80.00	STATE OR PROGRAM ADMINISTRATION	\$2,100,001.00	\$0.00	\$2,100,001.00	0
TX-2022-051-01-00	620-00 (620-A2)		PROJECT ADMINISTRATION	\$7,272,958.00	\$1,818,240.00	\$9,091,198.00	0
TX-2022-051-01-00		11.79.00	PROJECT ADMINISTRATION	\$7,272,958.00	\$1,818,240.00	\$9,091,198.00	0
TX-2022-051-01-00	634-00 (634-A3)		INTERCITY BUS TRANSPORTATION	\$4,872,167.00	\$4,872,167.00	\$9,744,334.00	0
TX-2022-051-01-00		30.09.01	UP TO 50% FEDERAL SHARE	\$4,872,167.00	\$4,872,167.00	\$9,744,334.00	0
TX-2022-051-01-00	635-00 (635-A4)		RURAL TRANSIT ASSISTANCE PROGRAM	\$871,180.00	\$0.00	\$871,180.00	0
TX-2022-051-01-00		43.50.01	TRAINING	\$871,180.00	\$0.00	\$871,180.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 11.41.02 - ENG/DESIGN - MAINT FACILITY

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.41.02	ENG/DESIGN - MAINT FACILITY	ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACIL	0

Extended Budget Description

Original: \$128,540 & 25,708 TDC. Funds will be used for the purpose of preliminary engineering, environmental review, and design for construction of a new transit facility.

Alamo Area Council of Governments: \$128,540 & 25,708 TDC.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$128,540

Local		\$0
Local/In-Kind		\$0
State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$25,708
Adjustment		\$0
Total Eligible Cost		\$128,540

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2022	Estimated contract award start date is 9/1/2022.
End Date	8/31/2023	Estimated contract completion date is 8/31/2023.

Budget Activity Line Item: 11.43.04 - CONSTRUCT - STORAGE FACILITY

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.43.04	CONSTRUCT - STORAGE FACILITY	CONSTRUCTION OF BUS SUPPORT EQUIP/FACIL	0

Extended Budget Description

Original: \$2,160,101 & 432,021 TDC. Funds will be used for the purpose of a parking/storage/wellness center facility construction.

Rolling Plains Management Corporation (RPMC): \$2,160,101 & 432,021 TDC.

Description

The project consists of the construction of the (RPMC) parking/storage/wellness center facility in Crowell, Texas. Final design is estimated to be completed by 1/31/2023 and the RFP for the construction of the facility is estimated to be released by 11/30/2023. CE was approved on 1/13/2022.

Location

215 E. Donnell Street Crowell, Texas 79227

Cost Estimate

Total estimated project cost (construction) is over \$3M. The eligible amount funded by TxDOT is \$2,160,101 based on cost allocation between rural and urban service. This project has not been awarded funds previously from TxDOT.

Subrecipient Project Milestones

- CE Approval – 1/13/2022
- Preliminary Engineering & Environmental – 9/30/2022
- Engineering and Final Design – 1/31/2023
- RFP Release – 2023
- RFP Evaluation – 2023
- Contract Decision – 2024
- Contract Execution – 2024
- Construction of the facility – 2024

Owner Move In – 2024
 Owner Occupancy – 2024

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,160,101
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$432,021
Adjustment			\$0
Total Eligible Cost			\$2,160,101

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2022	Estimated contract award start date is 9/1/2022.
End Date	8/31/2024	Estimated contract completion date is 8/31/2024.

Budget Activity Line Item: 11.41.04 - ENG/DESIGN - STORAGE FACILITY

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.41.04	ENG/DESIGN - STORAGE FACILITY	ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACIL	0

Extended Budget Description

Original: \$188,489 & 37,698 TDC. Funds will be used for the purpose of preliminary engineering, environmental review, and design for construction of a new parking and storage facility.

Rolling Plains Management Corporation: \$188,489 & 37,698 TDC

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$188,489
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$37,698

Adjustment		\$0
Total Eligible Cost		\$188,489

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2022	Estimated contract award start date is 9/1/2022.
End Date	8/31/2023	Estimated contract completion date is 8/31/2023.

Budget Activity Line Item: 11.41.03 - ENG/DESIGN - ADMIN/MAINTENANCE FACILITY

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.41.03	ENG/DESIGN - ADMIN/ MAINTENANCE FACILITY	ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACIL	0

Extended Budget Description
Original: \$339,342 & 67,869 TDC. Funds will be used for the purpose of preliminary engineering, environmental review, and design for construction of a new transit facility.

El Paso, County of: \$339,342 & 67,869 TDC.

Will 3rd Party contractors be used to fulfill this activity line item?
Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$339,342
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$67,869
Adjustment			\$0
Total Eligible Cost			\$339,342

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2022	Estimated contract award start date is 9/1/2022.
End Date	8/31/2023	Estimated contract completion date is 8/31/2023.

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS	11.80.00	STATE OR PROGRAM	STATE / PROGRAM	0

ADMINISTRATION (610-00)

ADMINISTRATION

ADMINISTRATION

Extended Budget Description

Original: \$2,100,001. Funds will be used for the purpose of state administrative expenses.

Funds will be used for state administrative expenses.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,100,001
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,100,001

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2022	Estimated contract start date is 9/1/2022.
End Date	8/31/2023	Estimated contraction completion date is 8/31/2023.

Budget Activity Line Item: 43.50.01 - TRAINING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

Original: \$871,180. Funds will be used for the purpose of providing training and technical assistance.

Non-agency specific: \$871,180.

Funds will be used for training and technical assistance.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$871,180
Local			\$0
Local/In-Kind			\$0
State			\$0

State/In-Kind	\$0
Other Federal	\$0
Transportation Development Credit	\$0
Adjustment	\$0
Total Eligible Cost	\$871,180

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2022	Estimated contract start date is 9/1/2022.
End Date	8/31/2023	Estimated contraction completion date is 8/31/2023.

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

Original: \$4,872,167 & \$4,309,165 In-kind & \$563,002 local match. Funds will be used for the purpose of transit provider operating expenses to provide intercity bus service in the rural areas of Texas. This line reflects operating expenses budgeted by the transit providers including, but not limited to, fuel, tires, and route maintenance and overhead.

All Aboard America: \$1,210,000 & \$1,210,000 In-kind.
 El Paso, County of: \$563,002 & \$563,002 local match.
 Greyhound Lines, Inc.: \$3,099,165 & \$3,099,165 In-kind.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$4,872,167
Local			\$563,002
Local/In-Kind			\$4,309,165
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$9,744,334

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2022	Estimated contract start date is 9/1/2022.

End Date	8/31/2023	Estimated contraction completion date is 8/31/2023.
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Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

Original: \$35,447,145 & \$35,447,145 match. Funds will be used for the purpose of transit district operating expenses to provide public transportation services in the rural areas of Texas.

This line reflects operating expenses budgeted by the transit districts. 36 transit districts listed in POP will provide public transportation services in the rural areas of Texas.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$35,447,145
Local			\$35,447,145
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$70,894,290

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2022	Estimated contract start date is 9/1/2022.
End Date	12/31/2023	Estimated contraction completion date is 12/31/2023.

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	0

Extended Budget Description

Original: \$7,272,958 and \$1,818,240 match. Funds will be used for the purpose of transit districts providing administrative services related to their public transportation services.

This line reflects administrative expenses budgeted by the transit districts. The transit districts will provide administrative services related to their public transportation services.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$7,272,958
Local			\$1,818,240
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$9,091,198

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2022	Estimated contract start date is 9/1/2022.
End Date	12/31/2023	Estimated contraction completion date is 12/31/2023.

Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (5302(A)(1)(L))

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

Original: \$52,750 & 10,550 TDC. Funds will be used for the purpose of transit districts providing mobility management in their services area.

Colorado Valley Transit, Inc. \$2,750 \$550 TDC.

Colorado Valley Transit, Inc. will provide mobility management services in the provider service area.

STAR Transit: \$50,000 & \$10,000 TDC.

STAR Transit will provide mobility management services in the provider service area.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$52,750
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0

Transportation Development Credit	\$10,550
Adjustment	\$0
Total Eligible Cost	\$52,750

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2022	Estimated contract start date is 9/1/2022.
End Date	12/31/2023	Estimated contraction completion date is 12/31/2023.

Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

Original: \$2,462,760 & \$351,482 Match & 211,369 TDC. Funds will be used for the purpose of general preventive maintenance services and repairs.

Alamo Area Council of Governments: \$505,680 & \$126,420 Match

Funds will be used for the purpose of preventive maintenance on transit provider vehicles and approved transit facilities.

Ark-Tex Council of Governments: \$210,000 & 42,000 TDC

Funds will be used for the purpose of hiring and maintaining two maintenance personnel to perform most repairs in-house for transit provider.

Capital Area Rural Transportation System: \$100,000 & 20,000 TDC

Funds will be used for the purpose of transit provider vehicle maintenance, such as the mechanics salary, oil changes, etc.

Cleburne, City of: \$41,922 & \$10,481 Match

Funds will be used for the purpose of maintenance and repairs to transit provider bus fleet and personnel costs associated with mechanic.

Colorado Valley Transit, Inc.: \$2,750 & 550 TDC

Funds will be used for the purpose of maintenance and services of vehicles, IT management equipment, maintenance of hardware and dispatching software including fare card readers, training, supplies, facility and amenity maintenance, and cost associated with the functionality and serviceability of the project.

Concho Valley Transit District: \$151,623 & 30,325 TDC

Funds will be used for the purpose of vehicle oil changes, transmission fluid check, brake inspection, suspension check, engine check, and vehicle emission control system inspection.

East Texas Council of Governments: \$200,000 & \$50,000 Match

Funds will be used for the purpose of vehicle oil changes, transmission fluid check, tires, and vehicle emissions.

Golden Crescent Regional Planning Commission: \$97,442 & 19,489 TDC

Funds will be used for the purpose of vehicle preventative maintenance and repairs, preventative

maintenance salaries and fringe, vehicle supplies, tires, and tubes which are all directly related to transit provider rural vehicle fleet.

Gulf Coast Transit District: \$119,665 & \$29,916 Match

Funds will be used for the purpose of vehicle preventative maintenance and repairs, preventative maintenance salaries and fringe, vehicle supplies.

Heart of Texas Council of Governments: \$100,000 & \$25,000 Match

Funds will be used for the purpose of vehicle preventative maintenance and repairs.

Lower Rio Grande Valley Development Council: \$250,000 & \$62,500 Match

Funds will be used for the purpose of scheduled servicing, inspections, and vehicle repairs to prevent potential problems and maximize vehicle availability. Preventive maintenance is used in transit provider fleet management to proactively avoid or reduce vehicle breakdowns and is based on time, mileage, engine hours, or gallons of fuel used. Preventive maintenance activities include vehicle inspection, lubrication, adjustment, cleaning, testing, repair, and/or worn parts replacement.

McLennan County Rural Transit District: \$138,660 & \$34,665 Match

Funds will be used for the purpose of wages and benefits required for maintenance support staff, as well as the mechanics required to maintain transit provider's assets useful life. Other capital purchase may include, but are not limited to, any shop equipment and/or computer equipment or software.

Rural Economic Assistance League, Inc.: \$205,406 & 41,082 TDC

Funds will be used for the purpose of vehicle preventative maintenance and repairs.

Senior Center Resources and Public Transit, Inc.: \$68,509 & 13,702 TDC

Funds will be used for the purpose of vehicle oil changes, transmission fluid check, tires, and vehicle emissions.

South Padre Island, City of: \$16,383 & 3,277 TDC

Funds will be used for the purpose of mechanic salary plus benefits, tools/machinery/equipment, and parts.

SPAN, Inc.: \$45,920 & 9,184 TDC

Funds will be used for the purpose of vehicle preventative maintenance and repairs.

STAR Transit: \$50,000 & \$12,500 Match

Funds will be used for the purpose of preventive maintenance on transit provider vehicles and transit facilities.

Texoma Area Paratransit System, Inc.: \$158,800 & 31,760 TDC

Funds will be used for the purpose of services for tires, under the hood, the under carriage, cab, and safety equipment. wheelchair or ramp (as applicable per vehicle).

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,462,760
Local			\$351,482
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0

Other Federal		\$0
Transportation Development Credit		\$211,369
Adjustment		\$0
Total Eligible Cost		\$2,814,242

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2022	Estimated contract start date is 9/1/2022.
End Date	12/31/2023	Estimated contraction completion date is 12/31/2023.

Budget Activity Line Item: 11.71.12 - CAPITAL COST OF 3RD PARTY CONTRACTING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	3RD PARTY CONTRACTS	0

Extended Budget Description

Original: \$334,310. Funds will be used for the purpose of capital cost of third party contracting.

Fort Bend County: \$82,310.
 Service Contract
 Total: \$257,220
 40% of total: \$102,888
 80% of 40% (federal capitalized portion): \$82,310

East Texas Council of Governments: \$252,000.
 Service contract
 Total: \$787,500
 40% of total: \$315,000
 80% of 40% (federal capitalized portion): \$252,000

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$334,310
Local			\$83,578
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$417,888

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2022	Estimated contract start date is 9/1/2022.
End Date	12/31/2023	Estimated contraction completion date is 12/31/2023.

Budget Activity Line Item: 11.42.20 - ACQUIRE - MISC SUPPORT EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Original: \$23,517 & \$5,879 local match & 2,200 TDC. Funds will be used for the purpose of purchasing vehicle maintenance equipment.

Fort Bend County: \$12,517 & \$5,879 local match.
For the purchase of vehicle maintenance equipment.

Southwest Area Regional Transit District: \$11,000 & 2,200 TDC.
For the purchase of vehicle maintenance equipment.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$23,517
Local			\$5,879
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$2,200
Adjustment			\$0
Total Eligible Cost			\$29,396

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2022	Estimated contract start date is 9/1/2022.
End Date	12/31/2023	Estimated contraction completion date is 12/31/2023.

Budget Activity Line Item: 11.42.08 - ACQUIRE - ADP SOFTWARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
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OTHER PROGRAM 11.42.08 ACQUIRE - ADP ACQUISITION OF BUS SUPPORT
 COSTS (600-00) SOFTWARE EQUIP/FACILITIES 0

Extended Budget Description

Original: \$7,940 & \$1,985 match. Funds will be used for the purpose of purchasing computer software.

Fort Bend: \$7,940 & \$1,985 match (computer software).

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$7,940
Local			\$1,985
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$9,925

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2022	Estimated contract start date is 9/1/2022.
End Date	12/31/2023	Estimated contraction completion date is 12/31/2023.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.08	ACQUIRE - ADP SOFTWARE	0	\$7,940.00	\$9,925.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	0	\$23,517.00	\$29,396.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
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OTHER PROGRAM COSTS (600-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	0	\$334,310.00	\$417,888.00
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Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.7A.00	PREVENTIVE MAINTENANCE	0	\$2,462,760.00	\$2,814,242.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.7L.00	MOBILITY MANAGEMENT	0	\$52,750.00	\$52,750.00

(5302(A)(1)(L))

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	0	\$7,272,958.00	\$9,091,198.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$35,447,145.00	\$70,894,290.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$4,872,167.00	\$9,744,334.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	0	\$871,180.00	\$871,180.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an

environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	0	\$2,100,001.00	\$2,100,001.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.41.03	ENG/DESIGN - ADMIN/ MAINTENANCE FACILITY	0	\$339,342.00	\$339,342.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.41.04	ENG/DESIGN - STORAGE FACILITY	0	\$188,489.00	\$188,489.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 09: Assembly or construction of facilities that is consistent with existing land use and zoning requirements (including floodplain regulations) and uses primarily land disturbed for transportation use, such as: buildings and associated structures; bus transfer stations or intermodal centers; busways and streetcar lines or other transit investments within areas of the right-of-way occupied by the physical footprint of the existing facility or otherwise maintained or used for transportation operations; and parking facilities.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.43.04	CONSTRUCT - STORAGE FACILITY	0	\$2,160,101.00	\$2,160,101.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction,

such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.41.02	ENG/DESIGN - MAINT FACILITY	0	\$128,540.00	\$128,540.00

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

DOL Certification

Comment By Denise Diminuco

Comment Type DOL Review for Information

Date 7/26/2022

Comment FTA makes the January 3, 2011 Special Warranty applicable to the Grantee in its grant contract.

FTA Comments for DOL

Comment By Luciana Nears

Comment Type DOL Review for Information

Date 7/26/2022

DOL Section 5333(b) Certification
Per FTA program requirements, this grant application is being sent to DOL for information purposes only.

Comment GONZALO A. PONCE | Program Manager
TxDOT | Public Transportation Division
O: 512.486.5970 | M: 737.600.2869
Gonzalo.Ponce@txdot.gov

Comment By Luciana Nears

Comment Type DOL Review for Information

Date	8/11/2022
Comment	This application was returned to the recipient for application edits. Special warranty stamp 7/26/22

Application Review Comments

Comment By Marisa Appleton

Comment Type Application Details

Date	7/20/2022
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The Texas Department of Transportation (TXDOT) must comply with all applicable Federal laws and regulations related to this project, including the ADA Standards for Transportation Facilities, based on the U.S. Access Board's ADA Accessibility Guidelines. Found here: <http://www.access-board.gov/guidelines-and-standards/transportation/facilities/ada-standards-for-transportation-facilities>

Specifically, TXDOT must comply with the ADA Standards for Transportation Facilities when overseeing subrecipient's rehabilitating/renovating of transit facilities and performing preventative maintenance for Alamo Area Council of Governments, preventative maintenance for Star Transit; when constructing new facilities including the transit facility for Alamo Area Council of Governments, parking/storage/wellness center facility for Rolling Plains Management Corporation, a transit facility for the County of El Paso; and when rehabilitating vehicles for Texoma Area Paratransit System Inc. The following is a non-exhaustive list of ADA standards that TXDOT must comply with and document compliance of:

Requirements for Alterations or Additions to Facilities

- Comment
- As required under DOT ADA Standard 201 and DOT ADA Regulation 49 C.F.R. 37.43(a)(1), TXDOT must ensure that altered or added portions of the facility must be made accessible.
 - As required by DOT ADA Regulation 49 C.F.R. 37.43(a)(2) and DOT ADA Standard 202.3, TXDOT must ensure that the path of travel to the altered or added portion of the facility must be made accessible, to the maximum extent feasible.
 - As required by DOT ADA Standard 202.4 and DOT ADA Regulation 49 C.F.R. 37.43(e)(1), if the path of travel cannot be made accessible, TXDOT must submit to FTA an analysis demonstrating that the cost of making the path of travel accessible is disproportionate to (i.e., > 20%) the cost of the alterations or additions to the primary function area.
 - As required by DOT ADA Standard 202.4 and DOT ADA Regulation 49 C.F.R. 37.43(b), if the path of travel cannot be made accessible, TXDOT must submit to FTA an analysis demonstrating that site-specific conditions prevent you from making the path of travel accessible. Include relevant diagrams and maps.

If the work does not rise to the level of an addition or alteration, please be mindful to maintain an accessible path of travel to, from, and within all facilities while the work is being completed.

Requirements for New Construction of Facilities

- As required under DOT ADA Standard 206.4.1, TXDOT must ensure that 60 percent of all public entrances to the facility will be accessible. If a station has only two entrances, then both must be accessible.

- As required under DOT ADA Standard 810.10, for rail projects, TXDOT must ensure that no flange way gap can be greater than 2.5" where passenger circulation paths cross tracks at grade (i.e. a street-level pedestrian crossing over streetcar tracks).
- As required under DOT ADA Standard 206.3, TXDOT must ensure that accessible routes coincide with or are located in the same area as general circulation paths, and elements such as ramps, elevators, and fare vending and collection areas are placed to minimize the distance that wheelchair users and other persons who cannot climb steps must travel in comparison to the general public.
- As required under DOT ADA Standard 406.8, TXDOT must ensure that curb ramps will have detectable warnings.
- As required under DOT ADA Standard 810.2, TXDOT must ensure that bus boarding and alighting areas are in compliance with the ADA-ABA Guidelines (Section 810.2), which address surfaces (sturdy); dimensions (96" long x 60" wide); connection to sidewalks, streets, and pedestrian paths; slope (not steeper than 1:48); signs; and public address systems.
- As required by DOT ADA Standard 810.5.3, TXDOT must ensure that station platforms must be coordinated with the vehicle floor height.

Rebuilt or Remanufactured Vehicles

- As required by DOT ADA Regulation 49 C.F.R. 37.75, DOT ADA Regulation 49 C.F.R. 37.83, and DOT ADA Regulation 49 C.F.R. 37.89, TXDOT must ensure remanufactured or rebuilt vehicles are accessible.
- As required by DOT ADA Regulation 49 C.F.R. 37.75 (c), DOT ADA Regulation 49 C.F.R. 37.83(c), and DOT ADA Regulation 49 C.F.R. 37.89(c), if a remanufactured or rebuilt vehicle will not be accessible, TXDOT must submit information to FTA demonstrating that the structural integrity of the vehicle would be significantly compromised if it is made accessible. Include an appropriate structural engineering analysis.

The information provided above is intended as technical assistance and applies only to the project as described. Should the project scope change or new information on the project be provided, FTA may require a re-evaluation of the project information as it relates to ADA and require additional information. This confirmation is not an express or implied promise of project compliance with the ADA.

Application Review Comments

Comment By Luciana Nears

Comment Type	Pre-Award Manager Returns Application
Date	7/27/2022
Comment	See email for comments