

## Application

<b>Federal Award Identification Number (FAIN)</b>	NM-2022-020-00
<b>Temporary Application Number</b>	7391-2022-3
<b>Application Name</b>	Mescalero Apache Tribe - FY21 Section 5311 ARP Discretionary Operating Assistance Grant
<b>Application Status</b>	Final Concurrence / Reservation
<b>Application Budget Number</b>	0

<b>Period of Performance Start Date</b>	N/A
<b>Original Period of Performance End Date</b>	12/31/2025
<b>Current Period of Performance End Date</b>	N/A Revision #: N/A

### Part 1: Recipient Information

**Name: MESCALERO APACHE TRIBE**

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
7391	Indian Tribe	Mescalero Apache Tribe	MQYNJ93PJ7N6	077618650

Location Type	Address	City	State	Zip
Headquarters	108 CENTRAL AVENUE	MESCALERO	NM	88340
Physical Address	108 CENTRAL AVENUE	MESCALERO	NM	88340
Mailing Address	108 CENTRAL AVENUE	MESCALERO	NM	88340

### Union Information

There are no union contacts for this application

### Part 2: Application Information

**Title: Mescalero Apache Tribe - FY21 Section 5311 ARP Discretionary**

## Operating Assistance Grant

FAIN	Application Status	Application Type	Date Created	Last Updated Date	From TEAM?
NM-2022-020-00	Final Concurrence / Reservation	Grant	7/20/2022	7/20/2022	No

### Application Executive Summary

FY 2021 Mescalero Apache Tribe -Tribal Transit Discretionary ARP Grant D2022-RPTC-012 - Operating Assistance

This is an FFY 2021 Section 5311-10B ARP Operating assistance funding application for the Mescalero Apache Tribe in the amount of \$294,647, representing 100% federal share of the total eligible amount. This application utilizes ARP funding to prevent, prepare for, and respond to coronavirus. The application scope of work includes operating assistance.

Purpose: The purpose of this grant is to assist with operating expenses on behalf to the Mescalero Apache Tribe for Public Transportation Services.

Activities to be Performed: It will provide Operating assistance to include expenditures such as Drivers, Operational and Route Supervisor, Dispatchers, Trainer/Maintainer, Janitor salaries, Benefits, Fuel, Oil & Lube, Tires, Vehicle Maintenance, Vehicle Insurance and GPS.

Expected Outcomes: Operational funding will help supplement the (638) roads fund that the tribe has been currently using to pay the subsidy for Public Transportation services. This will allow for funding to be put back into the roads fund for maintenance and repairs of roads on the Reservation.

Intended Beneficiaries: The beneficiaries of the ARP grant will be the Mescalero Apache Tribe. This pandemic has hit the Mescalero Apache Tribe very hard economically, the operational funding will benefit the entire tribe as a whole.

Subrecipient Activities: The Mescalero Apache Tribe is the Direct Recipient, there are no sub recipients.

We certify that the MAT or Ztrans, our public transportation provider has not furloughed any employees at all during this pandemic.

Per ARP, operating assistance in this application is not required to be programmed in the Long-Range Transportation Plan, Statewide Transportation Plan, or Statewide Transportation Improvement Program .

The MAT agrees that if it receives Federal funding from the Federal Emergency Management Agency (FEMA) or through a pass-through entity through the Robert T. Stafford Disaster Relief and Emergency Assistance Act, a different Federal agency, or insurance proceeds for any portion of a project activity approved for FTA funding under the Grant Agreement, it will provide written notification to FTA, and reimburse FTA for any Federal share that duplicates funding provided by FEMA, another Federal agency, or an insurance company.

### Frequency of Milestone Progress Reports (MPR)

Annual

### Frequency of Federal Financial Reports (FFR)

Annual

### Does this application include funds for research and/or development activities?

This award does not include research and development activities.

**Pre-Award Authority**

This award is not using Pre-Award Authority.

**Does this application include suballocation funds?**

Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

**Will this Grant be using Lapsing Funds?**

No, this Grant does not use Lapsing Funds.

**Will indirect costs be applied to this application?**

This award does not include an indirect cost rate.

*Indirect Rate Details: N/A*

**Requires E.O. 12372 Review**

No, this application does not require E.O. 12372 Review.

**Delinquent Federal Debt**

No, my organization does not have delinquent federal debt.

**Application Point of Contact Information**

First Name	Last Name	Title	E-mail Address	Phone
Sharon	Coats	Transportation Program Specialist	sharon.coats@dot.gov	(817) 978-0552
Sharon	Gilsdorf	Chief Financial Officer	sharon@ziatherapy.org	(575) 439-4900 101

**Application Budget Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Competitive (ARPA)	5311-10B	20509	\$294,647
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$294,647</b>

**Application Budget**

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NM-2022-020-01-00	600-00 (600-A1) OTHER PROGRAM COSTS	\$294,647.00	\$0.00	\$294,647.00	0

NM-2022-020-01-00	30.09.08	EMER RELIEF - OPERATING ASSIST - 100% Fed Share	\$294,647.00	\$0.00	\$294,647.00	0
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## Discretionary Allocations

Discretionary ID	Project Title	Amount Applied	FAIN	Congressional Release Date
D2022-RPTC-012	Mescalero Apache Tribe 1) Bus Shelters for the stops in Mescalero. 2) Kubota M6-141 DTC-F Tractor Mower and Laymor Sweeper, to mow and sweep right of ways of roads. 3) Operating funding [Cap \$276,421; Op \$294,647] (2 of 2)	\$294,647	NM-2022-020-00	

## Part 3: Project Information

### Project Title: FY21 ARP Section 5311-10B-Mescalero Apache Tribe-Tribal Transit Operating Assistance Project ID D2022-RPTC-012

Project Number	Temporary Project Number	Date Created	Start Date	End Date
NM-2022-020-01-00	7391-2022-3-P2	7/21/2022	10/1/2022	12/31/2024

#### Project Description

The type of funds is 5311-10B, the total amount of project D2022-RPTC-012 is \$294,647 Operating Assistance, ALI 30.09.08.

The Operating funding will allow the Mescalero Apache Tribe to lower the subsidy that we pay from our (638) Roads fund to Ztrans, our local transportation provider, for public Transportation Services. The Operating expenditures are for the following line items, Drivers, Operational and Route Supervisors, Trainer/Maintainer, Dispatcher and Janitor salaries, Benefits, Fuel, Oil & Lube, Tires, Vehicle Maintenance, Vehicle Insurance and GPS. Funding request for this project is based on the severe need of financial relief from the impact that the pandemic has had on the tribe.

#### Project Benefits

The Operating assistance will benefit the Mescalero Apache Tribe economically. The Mescalero Apache Tribe has been using our (638) Roads fund to provide the subsidy for public transportation services. This will allow our (638) Roads fund to be utilized for road maintenance on the Reservation.

#### Additional Information

The Mescalero Apache Tribe (MAT) is located in rural South Central New Mexico, in the Sacramento mountains within the Lincoln National Forest. A major highway (70) runs straight through the reservation. The traffic level is very high. The Mescalero Apache Tribe has had public transportation services, provided by Ztrans since 2005.

#### Location Description

The Mescalero Apache Tribe is in a very rural mountainous area in South Central New Mexico. It lies in the Sacramento mountains within the Lincoln National Forest. The climate is generally harsh in all seasons, with steep temperature drops between day and night, high winds, and run off from melting snow

and rain. Climate change places considerable stress on the mountain environment and the tribal member who live here.

### Project Location (Urbanized Areas)

UZA Code	Area Name
350000	New Mexico

### Congressional District Information

State	District	Representative
New Mexico	2	Yvette Herrell

### Program Plan Information

#### STIP/TIP

Date: Not Provided

Description: This project(s) includes only operations with no substantial functional, location, or capacity change. Therefore, per ARP requirements, no Statewide Transportation Improvement Program (STIP) or Transportation Improvement Plan (TIP) documentation is needed.

#### UPWP

Date: 7/21/2022

Description: This is the Final 20 year Mesclaero Apache Tribe Long Range Plan (UPWP) which includes the Tribes transpotation long rang plan, adopted in 2018. It is reviewed and updated every five years.

#### Long Range Plan

Date: N/A

Description: N/A

### Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Competitive (ARPA)	5311-10B	20509	\$294,647
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$294,647</b>

### Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NM-2022-020-01-00	600-00 (600-A1) OTHER PROGRAM COSTS	\$294,647.00	\$0.00	\$294,647.00	0
NM-2022-020-01-00	30.09.08 EMER RELIEF - OPERATING ASSIST - 100% Fed Share	\$294,647.00	\$0.00	\$294,647.00	0

## Project Budget Activity Line Items

### Budget Activity Line Item: 30.09.08 - EMER RELIEF - OPERATING ASSIST - 100% Fed Share

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	30.09.08	EMER RELIEF - OPERATING ASSIST - 100% Fed Share	OPERATING ASSISTANCE	0

#### Extended Budget Description

The Mescalero Apache Tribe (MAT) pays a subsidy from the (638) Roads fund to Ztrans for Public Transportation services. Operating assistance will alleviate a portion of the subsidy by providing operating assistance in the amount of \$294,647.

Operating funds will cover expenses for existing service incurred beginning 10/01/2022 until 12/31/2024, which overlaps with the operating assistance periods in NM-2021-007-02, NM-2022-013-00 and NM-2022-017-00; funding is insufficient to cover all eligible expenses. Costs will include, Drivers, Operational and Route Supervisor, Dispatchers, Trainer/Maintainer, Janitor salaries, Benefits, Fuel, Oil & Lube, Tires, Vehicle Maintenance, Vehicle Insurance and GPS.

#### Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Competitive (ARPA)	5311-10B	20509	\$294,647
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$294,647</b>

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2022	Begin to expend Operating assistance on specified line items.
End Date	12/31/2024	Estimated completion of expenditures.

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	30.09.08	EMER RELIEF - OPERATING ASSIST - 100% Fed Share	0	\$294,647.00	\$294,647.00

## Part 4: Fleet Details

No fleet data exists for this application.

## Part 5: FTA Review Comments

### FTA Comments for DOL

Comment By Sharon Coats

Comment Type DOL Review for Certification

Date 8/3/2022

Comment Recipient POC:  
Sharon Gilsdorf, Chief Financial Officer  
Zia Therapy Center, Inc.

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FTA Region VI Contact:  
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