

DOT

FTA

U.S. Department of Transportation

Federal Transit Administration

Application

Federal Award Identification Number (FAIN)	NM-2021-013-02
Temporary Application Number	1564-2020-8
Application Name	NMDOT FY20 5311 Award
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	5/14/2021	
Original Period of Performance End Date	12/30/2025	
Current Period of Performance End Date	12/30/2026	Revision #: 1

Part 1: Recipient Information

Name: Transportation, New Mexico Department Of

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1564	State Agency	NEW MEXICO DEPARTMENT OF TRANSPORTATION	KW1EKL33X3H9	117883178

Location Type	Address	City	State	Zip
Headquarters	1120 CERRILLOS RD	SANTA FE	NM	875051842
Physical Address	1120 CERRILLOS RD	SANTA FE	NM	87505
Mailing Address	1120 CERRILLOS ROAD	SANTA FE	NM	87504

Union Information

Union Name	NONE
Address 1	
Address 2	
City	
State	

Zipcode	
Contact Name	NONE NONE
Telephone	
Fax	
E-mail	
Website	

Part 2: Application Information

Title: NMDOT FY20 5311 Award

FAIN	Application Status	Application Type	Date Created	Last Updated Date	From TEAM?
NM-2021-013-02	Final Concurrence / Reservation	Grant	8/3/2022	8/3/2022	No

Application Executive Summary

AMENDMENT 02:

8/3/2022 NMDOT is applying for the the remaining balance of \$5,329,986 (Lapsing Funds) of our FY20 Section 5311apportionment to the State of New Mexico. Funds will be programmed for FFY 2022 - 2023 for Rural Administration and Operating projects. NMDOT awarded Rio Metro Regional Transit District (RMRTD) \$1M in federal 5311(f) funds for gap funding for their Valencia County Transit Center project. RMRTD will be applying for the funds directly. The Direct Allocation letter is attached.

The remaining funding in the amount of \$5,329,986 (see attached POP & Budget) is distributed among 7 subrecipients in 8 counties (Curry, Eddy, Hidalgo, Grant, Lea, Luna, Los Alamos, McKinley) for rural projects programmed for FFY 2022 - 2023, based on our award recommendations.

The funding request for this application are as follows:

Subrecipients: (Scope 600 \$4,181,144 and Scope 620 \$1,148,842) - UZA 35000

Purpose of the Award: 5311 Public Rural and Intercity Transportation program projects for Operating, and Program Administration for FFY 2022 - 2023.

Activities to be performed: Provide funding for Program Administration activities (activities include salaries and fringe benefits for transit agency management, financial, accounting and clerical support; contractual services; occupancy costs; equipment and supplies; training) and operating activities (activities include salaries for transit agency operations supervision, drivers, mechanics, dispatch and operations support; occupancy costs; equipment and supplies; and vehicle costs including fuel, preventive maintenance and repair for public transportation services to rural transit agencies across the state of New Mexico.

Expected Outcomes: The use of funds will provide the financial assistance 5311 agencies need to provide public transit services to residents in towns, villages, and cities across the state of New Mexico. The operating and program administration projects will increase service options for the public needing transportation access to employment, education, training, independent living, and essential healthcare related services.

Intended Beneficiaries: 5311 Subrecipients and their ridership

Subrecipient Activities: Public transportation for New Mexico residents to access employment, education, healthcare shopping and recreational activities. Subrecipient activities also include transportation for work training and experience, life skills training associated with supervised and supported living residential services.

8/24/2021 NMDOT is applying for \$2,648,384 of our FY20 Section 5311 apportionment to the State of New Mexico posted in Federal Register Vol. 85, No.128/Wednesday, July 3, 2020 for our 5311 Public Rural Transportation program. Funds are to be programmed for FFY 2022 for Rural and Intercity Bus projects including program administration, operating projects and 3rd party contracting.

The amount of funding remaining for future use is \$6,368,533 (see attached POP & Budget) to be distributed among 20 subrecipients in 25 counties (Chaves, Colfax, Valencia, Eddy, Curry, Rio Arriba, Union, Hidalgo, Grant, Lea, Luna, San Miguel, Los Alamos, Roosevelt, Taos, Socorro, Sandoval, Cibola, McKinley, Otero, Lincoln, Sierra, Dona Ana, Bernalillo & Santa Fe) including 3 tribal governments; Navajo Nation, Pueblo of Laguna, and Pueblo of Zuni. NMDOT will apply for the remaining balance for rural projects, to be programmed for FFY 2023, based on our award recommendations which are released in late May of each year.

The funding request for this application are as follows:

Subrecipients: (Scope 634 (ICB over required 15%) \$1,419,677, Scope 600 \$764,864 and Scope 620 \$463,843) - UZA 35000

Purpose of the Award: 5311 Public Rural and Intercity Transportation program projects for Operating, and Program Administration for FFY 2022.

Activities to be performed: Provide funding for Program Administration activities (activities include salaries and fringe benefits for transit agency management, financial, accounting and clerical support; contractual services; occupancy costs; equipment and supplies; training) and operating activities (activities include salaries for transit agency operations supervision, drivers, mechanics, dispatch and operations support; occupancy costs; equipment and supplies; and vehicle costs including fuel, preventive maintenance and repair for public transportation services to rural transit agencies across the state of New Mexico.

Expected Outcomes: The use of funds will provide the financial assistance 5311 agencies need to provide public transit services to residents in towns, villages, and cities across the state of New Mexico. The operating and program administration projects will increase service options for the public needing transportation access to employment, education, training, independent living, and essential healthcare related services.

Intended Beneficiaries: 5311 Subrecipients and their ridership

Subrecipient Activities: Public transportation for New Mexico residents to access employment, education, healthcare shopping and recreational activities. Subrecipient activities also include transportation for work training and experience, life skills training associated with supervised and supported living residential services.

1/11/2020 NMDOT is applying for FY20 Section 5311 \$2,943,876 (\$1,212,929 general fund, \$158,791 RTAP fund, \$1,172,156 Capital funding, and \$400,000 intercity bus funding. NMDOT has also requested to program \$300,000 for COVID-19 ER Response for Park & Ride Program to provide emergency operations for the transport of COVID-19 patients and high-risk persons to medical care and/or isolation centers throughout the State of New Mexico. Service is needed urgently, with an immediate start date. These funds, which require a transfer, will be applied for in a separate application. Our FFY2021 5311 apportionment totals \$12,129,293: 5311 and 5311(b)(3) to the State of New Mexico posted in Federal Register Vol. 85, No.128/Wednesday, July 3, 2020 for our 5311 Public Rural Transportation program.

The amount of funding remaining for future use is \$9,044,208 (see attached POP & Budget) to be distributed among 20 subrecipients in 25 counties (Chaves, Colfax, Valencia, Eddy, Curry, Rio Arriba, Union, Hidalgo, Grant, Lea, Luna, San Miguel, Los Alamos, Roosevelt, Taos, Socorro, Sandoval, Cibola, McKinley, Otero, Lincoln, Sierra, Dona Ana, Bernalillo & Santa Fe) including 3 tribal governments; Navajo

Nation, Pueblo of Laguna, and Pueblo of Zuni.

The funding request for this application are as follows:

RTAP Section 5311(B): (435-00) \$158,791 - UZA 35000

State Administration: (610-00) \$1,212,929 - UZA 35000

Sub-grantees: (634 (ICB over required 15%) \$400,000, and 600 \$1,472,156) - UZA 35000

See attached Program of Projects and Budget workbook.

There are 2 total projects are in Category A, for 2 subrecipients in 10 counties: Rio Arriba, Los Alamos, Taos, Sandoval, Bernalillo, Otero, Dona Ana, Sierra, Bernalillo & Santa Fe counties.

Rural Category A: \$1,472,156 - NMDOT has awarded \$1,472,156 of FY 2020 5311 apportionment to 2 subrecipients: for a Rural Capital project and \$400,000 for Intercity Bus service 5311(f) for our Park & Ride Program in the FY 2021 program year . FTA has determined that the original documented categorical exclusion - attached in Application Documents - for the Espanola facility still holds under current conditions and given the current project plans and its expected impacts on the environment.

State Administration: \$1,212,929 - provide project administration, oversight and technical assistance to sub-grantees included in Program of Projects. State Administration is programmed within the 10% allowed.

Rural Transit Assistance Program (RTAP): \$158,791 - NMDOT has awarded RTAP \$158,791 for FY 2021. RTAP will promote the safe and effective delivery of public transportation services in rural areas and facilitate more efficient use of public transportation resources by providing training and technical assistance to rural transit agencies.

The 5311 sub-grantees use the following allowed local match for their 20% match: Federal & State funds, Tribal Supplemental-funds, State Budget-Aging & long term Services. Medicaid waiver, program service fees, enterprise sales revenue, United Way, leases, Rent/Fee's, Private pay, Grants & contributions, interest income and State General Funds.

NMDOT does follow the SMP requirements for 5310/5311 outlined in Circular 9070.1G page VII-1-4 dated 7/7/14.

The Plans can be found on our web-site at http://dot.state.nm.us/content/nmdot/en/Transit_Rail.html

NMDOT will apply for the remaining balance for rural projects, to be programmed for FFY 2021, based on our award recommendations which are released in late May of each year.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

Will this Grant be using Lapsing Funds?

Yes, this Grant will use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Deborah	Bach	Rural Transit Programs Supervisor	deborah.bach@state.nm.us	(505) 819-9112
Daniel	Peschell	Transportation Program Specialist	daniel.peschell@dot.gov	(817) 978-0563

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$10,922,246
Local			\$6,612,206
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$17,534,452

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NM-2021-013-01-02	635-00 (635-A2) RURAL TRANSIT ASSISTANCE PROGRAM	\$158,791.00	\$0.00	\$158,791.00	0
NM-2021-013-01-02	43.50.01 TRAINING	\$50,000.00	\$0.00	\$50,000.00	0
NM-2021-013-01-02	43.50.04 RELATED SUPPORT	\$108,791.00	\$0.00	\$108,791.00	0

SERVICES						
NM-2021-013-02-02	610-00 (610-A1)	STATE / PROGRAMS ADMINISTRATION	\$1,212,929.00	\$0.00	\$1,212,929.00	0
NM-2021-013-02-02		11.80.00 STATE OR PROGRAM ADMINISTRATION	\$1,212,929.00	\$0.00	\$1,212,929.00	0
NM-2021-013-03-02	600-00 (600-A6)	OTHER PROGRAM COSTS	\$4,946,008.00	\$4,946,008.00	\$9,892,016.00	0
NM-2021-013-03-02		30.09.01 UP TO 50% FEDERAL SHARE	\$4,946,008.00	\$4,946,008.00	\$9,892,016.00	0
NM-2021-013-03-02	620-00 (620-A5)	PROJECT ADMINISTRATION	\$1,612,685.00	\$403,172.00	\$2,015,857.00	0
NM-2021-013-03-02		11.79.00 PROJECT ADMINISTRATION	\$1,612,685.00	\$403,172.00	\$2,015,857.00	0
NM-2021-013-03-02	634-00 (634-A3)	INTERCITY BUS TRANSPORTATION	\$1,819,677.00	\$969,987.00	\$2,789,664.00	0
NM-2021-013-03-02		11.71.12 CAPITAL COST OF 3RD PARTY CONTRACTING	\$800,000.00	\$200,000.00	\$1,000,000.00	0
NM-2021-013-03-02		11.80.00 STATE OR PROGRAM ADMINISTRATION	\$332,921.00	\$83,231.00	\$416,152.00	0
NM-2021-013-03-02		30.09.01 UP TO 50% FEDERAL SHARE	\$686,756.00	\$686,756.00	\$1,373,512.00	0
NM-2021-013-04-02	114-00 (114-A4)	BUS: SUPPORT EQUIP AND FACILITIES	\$1,172,156.00	\$293,039.00	\$1,465,195.00	0
NM-2021-013-04-02		11.43.03 CONSTRUCT - ADMIN/MAINT FACILITY	\$1,172,156.00	\$293,039.00	\$1,465,195.00	0

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: NMDOT 5311 Rural Transit Assistance Program (RTAP)

Project Number	Temporary Project Number	Date Created	Start Date	End Date
NM-2021-013-01-02	1564-2020-8-P1	8/3/2022	10/1/2020	12/31/2023

Project Description

Rural Transit Assistance Program (RTAP) will promote the safe and effective delivery of public transportation services in rural areas and facilitate more efficient use of public transportation resources by providing training and technical assistance to rural transit agencies.

RTAP Section 5311(b): (Scope 435-00): \$158,791

\$108,791 for related support services

See attached Program of Projects and Budget workbook.

Project Benefits

Project benefits include:

- (1) improve the quality and availability of training and technical assistance resources available to the rural transit industry;
- (2) promote the coordination of public and private transportation services;
- (3) build a national database of information about the rural transit industry.

Additional Information

The service area covers 25 counties (Chaves, Colfax, Valencia, Eddy, Curry, Rio Arriba, Union, Hidalgo, Grant, Lea, Luna, San Miguel, Los Alamos, Roosevelt, Taos, Socorro, Sandoval, Cibola, McKinley, Otero, Lincoln, Sierra, Dona Ana, Bernalillo & Santa Fe) including 3 tribal governments; Navajo Nation, Pueblo of Laguna, and Pueblo of Zuni.

Location Description

The service area covers 25 counties (Chaves, Colfax, Valencia, Eddy, Curry, Rio Arriba, Union, Hidalgo, Grant, Lea, Luna, San Miguel, Los Alamos, Roosevelt, Taos, Socorro, Sandoval, Cibola, McKinley, Otero, Lincoln, Sierra, Dona Ana, Bernalillo & Santa Fe) including 3 tribal governments; Navajo Nation, Pueblo of Laguna, and Pueblo of Zuni.

Project Location (Urbanized Areas)

UZA Code	Area Name
350000	New Mexico

Congressional District Information

State	District	Representative
New Mexico	1	Deb Haaland
New Mexico	2	Xochitil Torres Small
New Mexico	3	Ben R. Lujan

Program Plan Information

STIP/TIP

Date: 9/19/2019

Description: Section 5311 & 5340 Non-Urbanized Area Formula Project Control# T900109

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$158,791
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$158,791

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NM-2021-013-01-02	635-00 (635-A2) RURAL TRANSIT ASSISTANCE PROGRAM	\$158,791.00	\$0.00	\$158,791.00	0
NM-2021-013-01-02	43.50.01 TRAINING	\$50,000.00	\$0.00	\$50,000.00	0
NM-2021-013-01-02	43.50.04 RELATED SUPPORT SERVICES	\$108,791.00	\$0.00	\$108,791.00	0

Project Budget Activity Line Items**Budget Activity Line Item: 43.50.01 - TRAINING**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

Rural Transit Assistance Program (RTAP) will promote the safe and effective delivery of public transportation services in rural areas and facilitate more efficient use of public transportation resources by providing training and technical assistance to rural transit agencies.

\$50,000 for training related activities

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$50,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$50,000

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2020	Training budget will be used for Conference Scholarships for 5311 subrecipients, specialized training requested by 5311 subrecipients, and mandatory driver training.
End Date	12/31/2023	Training budget will be used for Conference Scholarships for 5311 subrecipients, specialized training requested by 5311 subrecipients, and mandatory driver training for 5311 subrecipients.

Budget Activity Line Item: 43.50.04 - RELATED SUPPORT SERVICES

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.04	RELATED SUPPORT SERVICES	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

\$108,791 for related support services to include:

- (1) improve the quality and availability of training and technical assistance resources available to the rural transit industry (NM Transit conference and road-eo);
- (2) promote the coordination of public and private transportation services;
- (3) build a national database of information about the rural transit industry.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$108,791
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$108,791

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2020	\$108,791 for related support services awarded to New Mexico Transit Association (NMTA) to include: - NM Transit annual conference and road-eo (road-eo winners are sent to CTAA to compete nationally) - 5 NMTA sponsored trainings per year);
End Date	12/31/2022	\$108,791 for related support services awarded to New Mexico Transit Association (NMTA) to include: - NM Transit annual conference and road-eo (road-eo winners are sent to CTAA to compete nationally) - 5 NMTA sponsored trainings per year);

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
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RURAL TRANSIT
ASSISTANCE PROGRAM (635- 43.50.01 TRAINING 0 \$50,000.00 \$50,000.00
00)

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.04	RELATED SUPPORT SERVICES	0	\$108,791.00	\$108,791.00

Project Title: NMDOT 5311 Rural Transit State Administration

Project Number	Temporary Project Number	Date Created	Start Date	End Date
NM-2021-013-02-02	1564-2020-8-P2	8/3/2022	10/1/2020	6/30/2025

Project Description

Provide comprehensive program administration to 5311 sub-grantees for Program of Projects in rural areas across the State of New Mexico.

State Administration: (610-00) \$1,212,929 - UZA 35000

See attached Program of Projects and Budget workbook.

Project Benefits

State provided program administration to sub grantees is designed to (1) help meet the transportation needs of transit-dependent people and to enhance access to health care, shopping, education, employment, public services, and recreation; (2) assist in the maintenance, development, improvement and use of public transportation systems; (3) encourage and facilitate the most efficient use of all federal funds used to provide passenger transportation in non-urbanized areas through the coordination of programs and services and the provision of technical and fiscal oversight; (4) assist in the development and support of intercity bus transportation; and (5) provide for the participation of private transportation providers in non-urbanized transportation to the maximum extent feasible.

Additional Information

The service area covers 25 counties (Chaves, Colfax, Valencia, Eddy, Curry, Rio Arriba, Union, Hidalgo, Grant, Lea, Luna, San Miguel, Los Alamos, Roosevelt, Taos, Socorro, Sandoval, Cibola, McKinley, Otero, Lincoln, Sierra, Dona Ana, Bernalillo & Santa Fe) including 3 tribal governments; Navajo Nation, Pueblo of Laguna, and Pueblo of Zuni.

Location Description

The service area covers 25 counties (Chaves, Colfax, Valencia, Eddy, Curry, Rio Arriba, Union, Hidalgo, Grant, Lea, Luna, San Miguel, Los Alamos, Roosevelt, Taos, Socorro, Sandoval, Cibola, McKinley, Otero, Lincoln, Sierra, Dona Ana, Bernalillo & Santa Fe) including 3 tribal governments; Navajo Nation, Pueblo of Laguna, and Pueblo of Zuni.

Project Location (Urbanized Areas)

UZA Code	Area Name
350000	New Mexico

Congressional District Information

State	District	Representative
New Mexico	1	Deb Haaland
New Mexico	2	Xochitil Torres Small
New Mexico	3	Ben R. Lujan

Program Plan Information

STIP/TIP

Date: 9/19/2019

Description: Section 5311 & 5340 Non-Urbanized Area Formula Project Control# T900109

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,212,929
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0

Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,212,929

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NM-2021-013-02-02	610-00 STATE / PROGRAMS ADMINISTRATION (610-A1)	\$1,212,929.00	\$0.00	\$1,212,929.00	0
NM-2021-013-02-02	11.80.00 STATE OR PROGRAM ADMINISTRATION	\$1,212,929.00	\$0.00	\$1,212,929.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	0

Extended Budget Description

State provided program administration to sub grantees in the amount of \$1,212,929 is designed to (1) help meet the transportation needs of transit-dependent people and to enhance access to health care, shopping, education, employment, public services, and recreation; (2) assist in the maintenance, development, improvement and use of public transportation systems; (3) encourage and facilitate the most efficient use of all federal funds used to provide passenger transportation in non-urbanized areas through the coordination of programs and services and the provision of technical and fiscal oversight; (4) assist in the development and support of intercity bus transportation; and (5) provide for the participation of private transportation providers in non-urbanized transportation to the maximum extent feasible.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,212,929
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0

Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$1,212,929

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2020	Project Start Date
End Date	6/30/2025	All projects will be completed at this time.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	0	\$1,212,929.00	\$1,212,929.00

Project Title: NMDOT 5311 Rural Transit Programs

Project Number	Temporary Project Number	Date Created	Start Date	End Date
NM-2021-013-03-02	1564-2020-8-P3	8/3/2022	10/31/2013	12/31/2024

Project Description

8/3/2022 NMDOT is applying for the the remaining balance of \$5,329,986 of our FY20 Section 5311apportionment to the State of New Mexico. Funds will be programmed for FFY 2022 - 2023 for Rural Administration and Operating projects. NMDOT awarded Rio Metro Regional Transit District (RMRTD) \$1M in federal 5311(f) funds for gap funding for their Valencia County Transit Center project. RMRTD will be applying for the funds directly. The Direct Allocation letter is attached.

The remaining funding in the amount of \$5,329,986 (see attached POP & Budget) is distributed among 7

subrecipients in 8 counties (Curry, Eddy, Hidalgo, Grant, Lea, Luna, Los Alamos, McKinley) for rural projects programmed for FFY 2022 and FFY 2023 as follows:

FFY 2022:

Rural Category A 5311:

\$121,331- Awarded for Rural Project Administration activities

FFY 2023:

Rural Category A 5311:

\$1,027,511- Awarded for Rural Project Administration activities

\$4,181,144 - Awarded for Rural Operating activities

Total: \$5,329,986

Amendment 1: 8/24/2021 NMDOT is applying for \$2,648,384 of our FY20 Section 5311 apportionment to the State of New Mexico posted in Federal Register Vol. 85, No.128/Wednesday, July 3, 2020 for our 5311 Public Rural Transportation program. Funds are to be programmed for FFY 2022 for Rural and Intercity Bus projects including program administration, operating projects and 3rd party contracting.

Rural Category A 5311(f):

\$400,000 - Awarded Capital Cost of Contracting for our Park & Ride Program.

\$332,921 - Awarded for Intercity Project Administration activities

\$686,756 - Awarded for Intercity Operating activities

Rural Category A 5311:

\$463,843 - Awarded for Rural Project Administration activities

\$764,864 - Awarded for Rural Operating activities

Total: \$2,648,384

Rural Category A: \$400,000 - NMDOT has awarded \$400,000 of FY 2020 5311 Intercity Bus service 5311(f). We have programmed \$400,000 Capital Cost of Contracting for our Park & Ride Program. NMDOT has also requested to program \$300,000 for COVID-19 ER Response for Park & Ride Program to provide emergency operations for the transport of COVID-19 patients and high-risk persons to medical care and/or isolation centers throughout the State of New Mexico. Service is needed urgently, with an immediate start date. These funds, which require a transfer, will be applied for in a separate application.

To summarize, the breakdown of the awards are as follows:

Capital Cost of Contract Intercity: \$400,000 (Scope 634-00)

See attached Program of Projects and Budget workbook.

Project Benefits

(1) Help meet the transportation needs of transit-dependent people and to enhance access to health care, shopping, education, employment, public services, and recreation;

- (2) assist in the maintenance, development, improvement and use of public transportation systems;
- (3) encourage and facilitate the most efficient use of all federal funds used to provide passenger transportation in non-urbanized areas through the coordination of programs and services and the provision of technical and fiscal oversight;
- (4) assist in the development and support of intercity bus transportation;
- (5) improve the quality and availability of training and technical assistance resources available to the rural transit industry;
- (6) promote the coordination of public and private transportation services;
- (7) build a national database of information about the rural transit industry.

Additional Information

None provided.

Location Description

The service area covers 25 counties (Chaves, Colfax, Valencia, Eddy, Curry, Rio Arriba, Union, Hidalgo, Grant, Lea, Luna, San Miguel, Los Alamos, Roosevelt, Taos, Socorro, Sandoval, Cibola, McKinley, Otero, Lincoln, Sierra, Dona Ana, Bernalillo & Santa Fe) including 3 tribal governments; Navajo Nation, Pueblo of Laguna, and Pueblo of Zuni.

Project Location (Urbanized Areas)

UZA Code	Area Name
350000	New Mexico

Congressional District Information

State	District	Representative
New Mexico	1	Deb Haaland
New Mexico	2	Xochitil Torres Small
New Mexico	3	Ben R. Lujan

Program Plan Information

STIP/TIP

Date: 9/19/2019

Description: Section 5311 & 5340 Non-Urbanized Area Formula Project Control# T900109

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
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5311 - Rural Area Formula	5311-1A	20509	\$8,378,370
Local			\$6,319,167
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$14,697,537

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NM-2021-013-03-02 600-00 (600-A6)	OTHER PROGRAM COSTS	\$4,946,008.00	\$4,946,008.00	\$9,892,016.00	0
NM-2021-013-03-02 30.09.01	UP TO 50% FEDERAL SHARE	\$4,946,008.00	\$4,946,008.00	\$9,892,016.00	0
NM-2021-013-03-02 620-00 (620-A5)	PROJECT ADMINISTRATION	\$1,612,685.00	\$403,172.00	\$2,015,857.00	0
NM-2021-013-03-02 11.79.00	PROJECT ADMINISTRATION	\$1,612,685.00	\$403,172.00	\$2,015,857.00	0
NM-2021-013-03-02 634-00 (634-A3)	INTERCITY BUS TRANSPORTATION	\$1,819,677.00	\$969,987.00	\$2,789,664.00	0
NM-2021-013-03-02 11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	\$800,000.00	\$200,000.00	\$1,000,000.00	0
NM-2021-013-03-02 11.80.00	STATE OR PROGRAM ADMINISTRATION	\$332,921.00	\$83,231.00	\$416,152.00	0
NM-2021-013-03-02 30.09.01	UP TO 50% FEDERAL SHARE	\$686,756.00	\$686,756.00	\$1,373,512.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 11.71.12 - CAPITAL COST OF 3RD PARTY CONTRACTING
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Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	3RD PARTY CONTRACTS	0

Extended Budget Description

Amendment 1: 8/24/2021 NMDOT is applying for \$2,648,383 of our FY20 Section 5311 apportionment to the State of New Mexico posted in Federal Register Vol. 85, No.128/Wednesday, July 3, 2020 for our 5311 Public Rural Transportation program. Funds are to be programmed for FFY 2022 for Rural and Intercity Bus projects including program administration, operating projects and 3rd party contracting.

NM Park and Ride to provide Intercity Bus Operations in FY22 is \$400,000.

Operating activities include salaries for transit agency operations supervision, drivers, mechanics, dispatch and operations support; occupancy costs; equipment and supplies; and vehicle costs including fuel, preventive maintenance and repair.

\$400,000 to New Mexico Park and Ride to provide intercity bus service. Current program, total cost of \$7,646,777, provides service to Sandoval/Santa Fe/Los Alamos/Rio Arriba/San Miguel counties across New Mexico. NMNDOT will use a third party contractor to provide turnkey operations for the program to serve the general public in 5 counties across the state of New Mexico. NMDOT Park and Ride has been serving New Mexico since 2003. The benefits of this service are impressive. Some of the benefits in fiscal year 2019 included the following:

- Reduced traffic congestion by removing 7.7 million vehicle miles of travel from our busiest highways during the busiest commute hours
- Reduced carbon dioxide emissions (a Greenhouse Gas) by 3,598 tons
- Reduced gasoline consumption by 372,484 gallons (assumes 20 mpg average)
- Served an Average Daily Ridership of 926 passengers
- Provides a safe means of travel: In FY 2019, Park and Ride buses served over 4 million passenger rides without a fatality or serious injury.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$800,000
Local			\$200,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0

Adjustment		\$0
Total Eligible Cost		\$1,000,000

Milestone Name	Est. Completion Date	Description
RFP Issued	10/31/2013	RFP issued to public for bids on October 31, 2013.
Contract Award Date	7/1/2014	Contract awarded to All Aboard America.
Contract Start Date	10/1/2020	
Contract End Date	3/17/2022	Contract end date is March 17, 2022.
End Date	12/31/2024	

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	0

Extended Budget Description

AMENDMENT 02:

8/3/2022 NMDOT is applying for the amount of \$1,148,842 of our remaining balance for FY20 Section 5311apportionment to the State of New Mexico. Funds will be programmed for FFY 2022 - 2023 for Rural Administration projects.

The remaining funding in the amount of \$5,329,986 (see attached POP & Budget) is distributed among 7 subrecipients in 8 counties (Curry, Eddy, Hidalgo, Grant, Lea, Luna, Los Alamos, McKinley) for rural and Intercity projects programmed for FFY 2022 - 2023 as follows:

Rural Category A 5311: \$1,148,842 - Awarded for Rural Project Administration activities

The subrecipients providing Program Administration in rural areas in FY2022 were awarded as follows:

Zia Therapy, Inc. - \$121,331

The subrecipients providing Program Administration in rural areas in FY2023 were awarded as follows:

City of Carlsbad: \$166,449

City of Clovis: \$166,400

City of Hobbs: \$73,825

City of Roswell: \$185,838

Gallup Express: \$102,724

Grant County: \$168,000

Los Alamos County: \$164,275

Total: \$1,148,842

Amendment 1: 8/24/2021 NMDOT is applying for \$2,648,383 of our FY20 Section 5311apportionment to the State of New Mexico posted in Federal Register Vol. 85, No.128/Wednesday, July 3, 2020 for our

5311 Public Rural Transportation program. Funds are to be programmed for FFY 2022 for Rural and Intercity Bus projects including program administration, operating projects and 3rd party contracting.

The subrecipients providing Program Administration in rural areas in FY22 were awarded as follows:

City of Carlsbad: \$166,449

City of Clovis: \$188,840

SCRTD: \$108,554

Total: \$463,843

Program Administration activities include: salaries and fringe benefits for transit agency management, financial, accounting and clerical support; contractual services; occupancy costs; insurance costs; equipment and supplies; training.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,612,685
Local			\$403,172
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,015,857

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2021	Program Start date for FFY 2022 is 10/1/2021.
End Date	12/31/2024	Estimated end date for Program Administration projects is 12/31/2024.

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

AMENDMENT 02:

8/3/2022 NMDOT is applying for the amount of \$4,181,144 of our remaining balance for FY20 Section 5311 apportionment to the State of New Mexico. Funds will be programmed for FFY 2023 for Rural Operating projects.

The remaining funding in the amount of \$5,329,986 (see attached POP & Budget) is distributed among 7 subrecipients in 8 counties (Curry, Eddy, Hidalgo, Grant, Lea, Luna, Los Alamos, McKinley) for rural and Intercity projects programmed for FFY 2023 as follows:

Rural Category A 5311: \$4,181,144 - Awarded for Rural Project Operating activities

The subrecipients providing Operating activities in rural areas in FY23 were awarded as follows:

City of Carlsbad: \$375,443
City of Clovis: \$408,455
City of Hobbs: \$477,461
City of Roswell: \$493,130
Gallup Express: \$242,844
Grant County: \$413,260
Los Alamos County: \$1,770,551

Total: \$4,181,144

Amendment 1: 8/24/2021 NMDOT is applying for \$2,648,383 of our FY20 Section 5311 apportionment to the State of New Mexico posted in Federal Register Vol. 85, No.128/Wednesday, July 3, 2020 for our 5311 Public Rural Transportation program. Funds are to be programmed for FFY 2022 for Rural and Intercity Bus projects including program administration, operating projects and 3rd party contracting.

The subrecipients providing Operations in rural areas in FY22 were awarded as follows:

City of Carlsbad: \$50,236
City of Clovis: \$50,542
RMRTD: \$655,086

Total: \$764,864

Operating activities include salaries for transit agency operations supervision, drivers, mechanics, dispatch and operations support; occupancy costs; equipment and supplies; and vehicle costs including fuel, preventive maintenance and repair.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$4,946,008
Local			\$4,946,008
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0

Adjustment		\$0
Total Eligible Cost		\$9,892,016

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2021	Program Start date for FFY 2022 is 10/1/2021.
End Date	12/31/2024	Estimated end date for Operating projects is 12/31/2024.

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	0

Extended Budget Description

Amendment 1: 8/24/2021 NMDOT is applying for \$2,648,383 of our FY20 Section 5311 apportionment to the State of New Mexico posted in Federal Register Vol. 85, No.128/Wednesday, July 3, 2020 for our 5311 Public Rural Transportation program. Funds are to be programmed for FFY 2022 for Rural and Intercity Bus projects including program administration, operating projects and 3rd party contracting.

The subrecipients providing Intercity Bus Program Administration in FY22 were awarded as follows:

Navajo Nation: \$120,938

NCRTD: \$211,983

Total: \$332,921

Program Administration activities include: salaries and fringe benefits for transit agency management, financial, accounting and clerical support; contractual services; occupancy costs; insurance costs; equipment and supplies; training.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$332,921
Local			\$83,231
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$416,152

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2021	Program Start date for FFY 2022 is 10/1/2021.
End Date	12/31/2024	Estimated end date for Program Administration projects is 12/31/2024.

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

Amendment 1: 8/24/2021 NMDOT is applying for \$2,648,383 of our FY20 Section 5311 apportionment to the State of New Mexico posted in Federal Register Vol. 85, No.128/Wednesday, July 3, 2020 for our 5311 Public Rural Transportation program. Funds are to be programmed for FFY 2022 for Rural and Intercity Bus projects including program administration, operating projects and 3rd party contracting.

The subrecipients providing Intercity Bus Operations in FY22 were awarded as follows:

Navajo Nation: \$56,087
 NCRTD: \$322,393
 RMRTD: \$308,276

Total: \$686,756

Operating activities include salaries for transit agency operations supervision, drivers, mechanics, dispatch and operations support; occupancy costs; equipment and supplies; and vehicle costs including fuel, preventive maintenance and repair.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$686,756
Local			\$686,756
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,373,512

Milestone Name	Est. Completion	Description
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Date		
Start Date	10/1/2021	Program Start date for FFY 2022 is 10/1/2021.
End Date	12/31/2024	Estimated end date for Operating projects is 12/31/2024.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	0	\$800,000.00	\$1,000,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	0	\$1,612,685.00	\$2,015,857.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$4,946,008.00	\$9,892,016.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
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INTERCITY BUS TRANSPORTATION (634-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	0	\$332,921.00	\$416,152.00
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Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$686,756.00	\$1,373,512.00

Project Title: NMDOT 5311 Rural Transit Programs Capital Project NCRTD - Espanola Maintenance Facility

Project Number	Temporary Project Number	Date Created	Start Date	End Date
NM-2021-013-04-02	1564-2020-8-P4	8/3/2022	10/1/2020	12/31/2024

Project Description

Rural Category A: \$1,172,516 - NMDOT has awarded \$1,172,156 of FY 2020 5311 apportionment to the 1 subrecipient for 1 projects (UZA 35000) in the upcoming FY 2021 program year for Capital expenditures. NCRTD will be completing a rehab/renovation of an administration/maintenance facility at the cost of \$1,172,156 federal.

To summarize, the breakdown of the award is as follows:

Capital Projects: \$1,172,156 (Scope 114-00)

See attached Program of Projects and Budget workbook.

Project Benefits

The final design and construction of the Maintenance Facility Project is the next step in an overall plan by the NCRTD to further streamline Operations and Maintenance and continue to provide safe and timely transit service to the region. In 2009, the NCRTD was awarded ARRA funding to acquire land and remodel

and do some new construction on what is now the Jim West Regional Transit Center located at 1327 N. Riverside Dr Espanola NM 87532; since its completion, it has been the home of NCRTD Operations and Administration. As ridership has grown, it has become apparent that the increased maintenance needs of the growing fleet could be better handled at an on-site maintenance facility, vehicle wash bay, and fueling station. Furthermore, the incorporation of alternative fuels into our fleet, such as Liquefied Petroleum Gas (LPG), would allow NCRTD to mitigate its carbon footprint and be even more environmentally conscious.

Currently, NCRTD maintains approximately 64 revenue and commuter vehicles within its fleet. NCRTD is able to handle light duty repairs in one of its two light-duty maintenance bays (one in Espanola, one in Taos) such as headlight changes, bus washing by hand, light cosmetic work and repairs to electronics and Intelligent Transportation Systems (ITS). Current fleet maintenance options for the majority of preventative and maintenance repair are offsite and often require extensive travel. The travel necessary often requires two employees to transport the vehicle and can result in extensive revenue vehicle down time. NCRTD is nearly located in a 'maintenance desert'- the vast majority of maintenance services for transit vehicles are not readily available in Espanola or Taos (operational offices); instead, most service options are located in Albuquerque and Santa Fe, both requiring significant travel, labor and time.

NCRTD's Long-Term Fleet Management Plan outlines a maintenance and replacement schedule for all NCRTD vehicles. A Maintenance Facility, Vehicle Wash Bay and Fueling Station would allow NCRTD to improve its Plan by mitigating maintenance costs- labor, vehicle down time, et cetera- while improving NCRTD's ability to be proactive in ensuring vehicles meet their useful lives and are more readily in a state of good repair.

NCRTD's Maintenance Facility Project completion is anticipated to result in many savings: a reduction in energy consumption, a reduction in harmful emissions and a reduction in direct carbon emissions. Not only will vehicle transport related to maintenance be significantly reduced (and the corresponding emissions and carbon footprint), but NCRTD's ability to be more proactive in maintenance will result in less downtime for vehicles, effectively mitigating the 'maintenance desert' issues the agency currently experiences. The overall State of Good Repair of the NCRTD system will improve by bringing maintenance inhouse. An on-site maintenance facility would greatly improve response and/or turnaround time while allowing NCRTD to be more reliable in its service delivery. Additionally, the long-term inclusion of alternative fuels such as LPG (to the extent feasible), provide opportunities to further minimize the carbon footprint of the NCRTD.

Additional Information

None provided.

Location Description

The service area covers Rio Arriba, Los Alamos, Taos, & Santa Fe counties.

Project Location (Urbanized Areas)

UZA Code	Area Name
350000	New Mexico

Congressional District Information

State	District	Representative
New Mexico	1	Deb Haaland
New Mexico	2	Xochitil Torres Small
New Mexico	3	Ben R. Lujan

Program Plan Information

STIP/TIP

Date: 9/19/2019

Description: Section 5311 & 5340 Non-Urbanized Area Formula Project Control# T900109

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,172,156
Local			\$293,039
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,465,195

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NM-2021-013-04-02	114-00 (114-A4) BUS: SUPPORT EQUIP AND FACILITIES	\$1,172,156.00	\$293,039.00	\$1,465,195.00	0
NM-2021-013-04-02	11.43.03 CONSTRUCT - ADMIN/MAINT FACILITY	\$1,172,156.00	\$293,039.00	\$1,465,195.00	0

Project Budget Activity Line Items**Budget Activity Line Item: 11.43.03 - CONSTRUCT - ADMIN/MAINT FACILITY**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
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BUS: SUPPORT EQUIP AND FACILITIES (114- 00)	11.43.03	CONSTRUCT - ADMIN/MAINT FACILITY	CONSTRUCTION OF BUS SUPPORT EQUIP/FACIL	0
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Extended Budget Description

FY 2021:

NCRTD to rehab/renovate and new construction to the the Administration and Maintenance Facility located at 1327 N. Riverside Dr Espanola, NM 87532, including fencing, security, concrete work, construction of maintenance bays, bus wash, and purchase of miscellaneous equipment - \$1,172,156 Federal. Source of local match: GRT

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,172,156
Local			\$293,039
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,465,195

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2020	FY21 Project start date.
IFB Espanola Maintenance Facility Construction	11/30/2020	Release date of IFB for Espanola Maintenance Facility Construction.
Construction Bid Construction Awarded	4/30/2021	Construction contract awarded, estimated date.
End Date	12/31/2024	Estimated project completion date.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 09: Assembly or construction of facilities that is consistent with existing land use and zoning

requirements (including floodplain regulations) and uses primarily land disturbed for transportation use, such as: buildings and associated structures; bus transfer stations or intermodal centers; busways and streetcar lines or other transit investments within areas of the right-of-way occupied by the physical footprint of the existing facility or otherwise maintained or used for transportation operations; and parking facilities.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.43.03	CONSTRUCT - ADMIN/MAINT FACILITY	0	\$1,172,156.00	\$1,465,195.00

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Daniel Peschell

Comment Type DOL Review for Information

Date 8/10/2022

Comment This application is for Section 5311 funds and is for information only.

Application Review Comments

Comment By Daniel Peschell

Comment Type Pre-Award Manager Returns Application

Date 8/5/2022

Comment