

Application

Federal Award Identification Number (FAIN)	MI-2022-049-00
Temporary Application Number	7334-2022-6
Application Name	CCTA Section 5307, 5339, STP, CMAQ Funds: OA, Maintenance, Equipment, Bus Replacement and Community Service Vans
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	N/A
Original Period of Performance End Date	3/31/2029
Current Period of Performance End Date	N/A Revision #: N/A

Part 1: Recipient Information

Name: CENTRAL COUNTY TRANSPORTATION AUTHORITY

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
7334	Transit Authority	Central County	EDLHYUTL3NP8	080407029

Location Type	Address	City	State	Zip
Headquarters				
Physical Address	530 N ROSE ST	KALAMAZOO	MI	49007
Mailing Address	530 N ROSE ST	KALAMAZOO	MI	49007

Union Information

Union Name	ATU
Address 1	Central County Transportation Authority (CCTA)
Address 2	530 North Rose Street
City	Kalamazoo

State	Michigan
Zipcode	49007
Contact Name	Earl Cox
Telephone	269-303-8710
Fax	
E-mail	elcoxsr1atu1093@yahoo.com
Website	

Part 2: Application Information

Title: CCTA Section 5307, 5339, STP, CMAQ Funds: OA, Maintenance, Equipment, Bus Replacement and Community Service Vans

FAIN	Application Status	Application Type	Date Created	Last Updated Date	From TEAM?
MI-2022-049-00	Final Concurrence / Reservation	Grant	5/18/2022	5/18/2022	No

Application Executive Summary

Central County Transportation Authority is requesting Section 5307, Section 5339, Section 5307 & 5311 Flex STP and 5307 CMAQ funds apportioned to Kalamazoo in this application. Projects include operating assistance, facility renovations, computer hardware/software, maintenance equipment, capital bus parts and fixed-route bus and van replacements.

Local share source for operating assistance is derived from dedicated property taxes collected by the Kalamazoo County Transportation Authority, Central County Transportation Authority, advertising revenue, and reserves/surpluses. State share source for capital projects is from the State of Michigan Comprehensive Transportation Fund (CTF).

Sources of funds

FY 2022 5307 CMAQ: \$60,299
FY 2021 5307: \$2,657,681
FY 2022 5307: \$424,719
FY 2021 5339: \$303,259
FY 2022 5339: \$12,229
FY 2022 5311 STP Rural: \$262,442
FY 2018 5307 STP Urban: \$ 97,503
FY 2022 5307 STP Urban: \$557,637

Attached documentation includes the STIP, Flex Fund Unified Planning Working Program and STP Flex Letters.

Purpose of the Award

The purpose of this grant award is for Central County Transportation Authority to utilize funds for the replacement of capital and the support of continued operating activities which provide public transportation to the Kalamazoo County region of Michigan.

Activities to be Performed

The activities to be performed in this grant include facility roof and electrical improvements and hoist equipment replacement at the Kalamazoo Transportation Center, wash rack equipment upgrades at the maintenance facility, the replacement of aging buses and vans, continued computer hardware/software

enhancements and operating assistance.

Expected Outcomes

The expected outcomes of this grant include facility improvements and equipment replacement at the Kalamazoo Transportation Center / maintenance building, fixed-route bus and van replacement to aging fleet at Central County Transportation Center. In addition, the operating activities will support continued service and improvements to public transportation service overall in the urban area and fixed route / demand response service areas.

Intended Beneficiaries

The intended beneficiaries of the grant include the overall community including riders, families of riders, employers, and taxpayers.

Subrecipient Activities

None.

Additional Information:

TVM Statement

In executing this grant, the Central County Transportation Authority agrees to abide by Section 3011 of the FAST Act (49 U.S.C. 5323(j)(2)(C) regarding the phased increase in domestic content under the Buy America statute for rolling stock.

As Grant Agreement includes an FTA-funded transit vehicle purchase, Recipient agrees to comply with the related requirements set forth in 49 CFR 26.49(a). Specifically, Recipient must ensure as a condition of being authorized to bid or propose on FTA-assisted transit vehicle procurements, that each transit vehicle manufacturer certified that it complied with DOT requirements for submitting a DBE program and goal to FTA prior to bidding. Recipient is also required to submit the name of the successful bidder and the total dollar value of the contract within 30 days of making a FTA-assisted transit vehicle award using the required FTA reporting tool. Recipient understands that failure to comply with these requirements may result in formal enforcement action or appropriate action as determined by FTA, including reimbursement of FTA funds used for the vehicle procurement.

This grant includes 1% allocated to security projects and 0.75% allocated to safety projects.

Frequency of Milestone Progress Reports (MPR)

Quarterly

Frequency of Federal Financial Reports (FFR)

Quarterly

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Lisa	Joiner	Transportation Program Specialist	Lisa.Joiner@dot.gov	(312) 353-2791
Susan	Weber	Community Planner	susan.weber@dot.gov	(312) 353-3888
Jennifer	McCowen	Grants & Compliance Manager	mckillopj@kmetro.com	269-337-8138

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5307 Urbanized Area Formula Grants	5307-3	20507	\$715,439
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$3,082,400
FHWA Transfer to 5311 Rural Area Formula	5311-2	20509	\$262,442
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$315,488
Local			\$8,005,776
Local/In-Kind			\$0
State			\$5,978,867
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$18,360,412

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MI-2022-049-01-00	111-00 (111-A1) BUS - ROLLING STOCK	\$60,299.00	\$0.00	\$60,299.00	2
MI-2022-049-01-00	11.12.15 BUY REPLACEMENT VAN	\$60,299.00	\$0.00	\$60,299.00	2
MI-2022-00	111-00 BUS - ROLLING STOCK	\$505,681.00	\$132,196.00	\$637,877.00	2

049-02-00	(111-A2)						
MI-2022-049-02-00		11.12.01	BUY REPLACEMENT 40-FT BUS	\$235,281.00	\$64,596.00	\$299,877.00	2
MI-2022-049-02-00		11.14.40	REHAB/ REBUILD SPARE PARTS	\$144,000.00	\$36,000.00	\$180,000.00	0
MI-2022-049-02-00		11.14.40	REHAB/ REBUILD SPARE PARTS	\$126,400.00	\$31,600.00	\$158,000.00	0
MI-2022-049-03-00	300-00 (300-A3)		OPERATING ASSISTANCE	\$1,200,000.00	\$13,200,000.00	\$14,400,000.00	0
MI-2022-049-03-00		30.09.01	UP TO 50% FEDERAL SHARE	\$1,200,000.00	\$13,200,000.00	\$14,400,000.00	0
MI-2022-049-04-00	114-00 (114-A4)		BUS: SUPPORT EQUIP AND FACILITIES	\$856,000.00	\$214,000.00	\$1,070,000.00	0
MI-2022-049-04-00		11.42.08	ACQUIRE - ADP SOFTWARE	\$168,000.00	\$42,000.00	\$210,000.00	0
MI-2022-049-04-00		11.44.20	REHAB/ RENOVATE - MISC SUPPORT EQUIPMENT	\$80,000.00	\$20,000.00	\$100,000.00	0
MI-2022-049-04-00		11.44.20	REHAB/ RENOVATE - MISC SUPPORT EQUIPMENT	\$17,400.00	\$4,350.00	\$21,750.00	0
MI-2022-049-04-00		11.44.20	REHAB/ RENOVATE - MISC SUPPORT EQUIPMENT	\$32,000.00	\$8,000.00	\$40,000.00	0
MI-2022-049-04-00		11.44.20	REHAB/ RENOVATE - MISC SUPPORT EQUIPMENT	\$158,600.00	\$39,650.00	\$198,250.00	0
MI-		11.44.20	REHAB/	\$400,000.00	\$100,000.00	\$500,000.00	0

2022-049-04-00			RENOVATE - MISC SUPPORT EQUIPMENT				
MI-2022-049-05-00	111-00 (111-A5)	BUS - ROLLING STOCK		\$262,442.00	\$65,610.00	\$328,052.00	8
MI-2022-049-05-00		11.12.15	BUY REPLACEMENT VAN	\$262,442.00	\$65,610.00	\$328,052.00	8
MI-2022-049-06-00	111-00 (111-A6)	BUS - ROLLING STOCK		\$235,488.00	\$58,872.00	\$294,360.00	2
MI-2022-049-06-00		11.12.01	BUY REPLACEMENT 40-FT BUS	\$235,488.00	\$58,872.00	\$294,360.00	2
MI-2022-049-06-00	113-00 (113-A7)	BUS - STATION/STOPS/TERMINALS		\$67,771.00	\$16,943.00	\$84,714.00	0
MI-2022-049-06-00		11.34.03	TERMINAL, INTERMODAL (TRANSIT)	\$67,771.00	\$16,943.00	\$84,714.00	0
MI-2022-049-07-00	111-00 (111-A8)	BUS - ROLLING STOCK		\$273,988.00	\$68,497.00	\$342,485.00	6
MI-2022-049-07-00		11.12.04	BUY REPLACEMENT <30 FT BUS	\$186,988.00	\$46,747.00	\$233,735.00	3
MI-2022-049-07-00		11.12.15	BUY REPLACEMENT VAN	\$87,000.00	\$21,750.00	\$108,750.00	3
MI-2022-049-08-00	111-00 (111-A9)	BUS - ROLLING STOCK		\$96,000.00	\$24,000.00	\$120,000.00	1
MI-2022-049-08-00		11.13.04	BUY <30-FT BUS FOR EXPANSION	\$96,000.00	\$24,000.00	\$120,000.00	1
MI-2022-049-09-00	111-00 (111-	BUS - ROLLING STOCK		\$97,503.00	\$24,376.00	\$121,879.00	3

00	B1)						
MI-2022-049-09-00		11.12.04	BUY REPLACEMENT <30 FT BUS	\$97,503.00	\$24,376.00	\$121,879.00	3
MI-2022-049-10-00	113-00 (113-B2)		BUS - STATION/STOPS/TERMINALS	\$12,229.00	\$3,057.00	\$15,286.00	0
MI-2022-049-10-00		11.34.03	TERMINAL, INTERMODAL (TRANSIT)	\$12,229.00	\$3,057.00	\$15,286.00	0
MI-2022-049-11-00	111-00 (111-B3)		BUS - ROLLING STOCK	\$424,719.00	\$106,180.00	\$530,899.00	2
MI-2022-049-11-00		11.12.01	BUY REPLACEMENT 40-FT BUS	\$424,719.00	\$106,180.00	\$530,899.00	2
MI-2022-049-12-00	111-00 (111-B4)		BUS - ROLLING STOCK	\$283,649.00	\$70,912.00	\$354,561.00	4
MI-2022-049-12-00		11.12.15	BUY REPLACEMENT VAN	\$283,649.00	\$70,912.00	\$354,561.00	4

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: CMAQ Program - Van Pool Capital

Project Number	Temporary Project Number	Date Created	Start Date	End Date
MI-2022-049-01-00	7334-2022-6-P1	5/18/2022	12/1/2018	6/30/2025

Project Description

Van Pool Program will be utilized to replace up to two (2) Demand Response Vans that has exceeded their useful life.

CMAQ funding will be utilized in this project.

Project Benefits

To use CMAQ funds in an area that has not attained the national ambient air quality standards for ozone, carbon monoxide, and particulate matter or in the areas maintaining these standards.

Additional Information

None provided.

Location Description

Services will be provided in Kalamazoo County, MI.

Project Location (Urbanized Areas)

UZA Code	Area Name
261340	Kalamazoo, MI
260000	Michigan

Congressional District Information

State	District	Representative
Michigan	6	Fred Upton

Program Plan Information**STIP/TIP**

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5307 Urbanized Area Formula Grants	5307-3	20507	\$60,299
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$60,299

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MI-2022-049-01-00	111-00 (111-A1) BUS - ROLLING STOCK	\$60,299.00	\$0.00	\$60,299.00	2
MI-2022-049-01-00	11.12.15 BUY REPLACEMENT VAN	\$60,299.00	\$0.00	\$60,299.00	2

Project Budget Activity Line Items

Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	2

Extended Budget Description

Original Budget-Federal Portion \$60,299, State Portion-\$0

Van Pool Program - Capital at 100% Federal Share- To replace up to two (2) Demand Response Vans (Light-Duty) that have exceeded their useful life.

This project is identified in the STIP for FY 2022 (GPA) as an attached document within this grant. In the STIP, MDOT JobNet number is #207271.

CMAQ funds will be utilized in this project to help attain the national ambient air quality standards for ozone, carbon monoxide, and particulate matter or in the areas maintaining these standards.

A list of vehicles being replaced in relation to this project can be found in the grant application documents attached. All related detailed vehicle information is included.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	Van

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5307 Urbanized Area Formula Grants	5307-3	20507	\$60,299
Local			\$0
Local/In-Kind			\$0
State			\$0

State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$60,299

Milestone Name	Est. Completion Date	Description
Contract Award Date	12/1/2018	Three year Contract with MI Deal to be renewed in December 2021 with an extension through November 2022.
Contract Completion Date	11/30/2022	Three year Contract with MI Deal to be renewed in December 2021 with an extension through November 2022.
Final Delivery Date	8/31/2023	
RFP/IFB Issue Date	3/31/2025	
Initial Delivery Date	6/30/2025	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Project Title: 5307 Bus Replacement and Bus-Related Equipment Activities

Project Number	Temporary Project Number	Date Created	Start Date	End Date
MI-2022-049-02-00	7334-2022-6-P2	5/18/2022	7/6/2021	7/1/2026

Project Description

To replace up to Two (2) Line Haul Buses that have met or exceeded their useful life. In addition, this project includes the purchase of Capital Bus Parts for replacement. Original Budget-Federal Portion Total \$632,101, Federal \$505,681, State \$126,420

This project will utilize 5307 funds.

In addition, in reference to FTA Circular 5010.1.E, Chapter IV, Insurance Proceeds, Vehicle #9-09 a 2010 Light Duty Van was in an accident and therefore insurance proceeds of \$5,776 will be applied to local share. This vehicle had met its useful life including years and/or miles and has attached documentation within this application to support.

Project Benefits

By replacing the aging fleet, a savings in maintenance expenses will be realized along with uninterrupted service to customers using our Regular services. The replacement on large heavy-duty buses will have a 12 year, 500,000 mile useful life.

Additional Information

None provided.

Location Description

Buses will be used in the urbanized area of Kalamazoo County, MI. Buses will be housed at 530 N. Rose Street, Kalamazoo, MI 49007.

Project Location (Urbanized Areas)

UZA Code	Area Name
261340	Kalamazoo, MI
260000	Michigan

Congressional District Information

State	District	Representative
Michigan	6	Fred Upton

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$505,681
Local			\$5,776
Local/In-Kind			\$0
State			\$126,420
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$637,877

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MI-2022-049-02-00	111-00 (111-A2) BUS - ROLLING STOCK	\$505,681.00	\$132,196.00	\$637,877.00	2
MI-2022-049-02-00	11.12.01 BUY REPLACEMENT 40-FT BUS	\$235,281.00	\$64,596.00	\$299,877.00	2
MI-2022-049-02-00	11.14.40 REHAB/REBUILD SPARE PARTS	\$144,000.00	\$36,000.00	\$180,000.00	0
MI-2022-049-02-00	11.14.40 REHAB/REBUILD SPARE PARTS	\$126,400.00	\$31,600.00	\$158,000.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 11.14.40 - REHAB/REBUILD SPARE PARTS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.14.40	REHAB/REBUILD SPARE PARTS	REHAB/REBUILD - CAPITAL BUS	0

Extended Budget Description

Original Budget-Federal Portion \$126,400, State Portion=\$31,600. 5307 funds will be utilized in this project.

To purchase capital bus parts to further extend the useful life of buses. This project is identified in the STIP for FY 2022 (GPA) as an attached document within this grant. In the STIP MDOT JobNet number is #206662.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	N/A	N/A	

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$126,400
Local			\$0
Local/In-Kind			\$0
State			\$31,600
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$158,000

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	3/31/2024	
Initial Delivery Date	6/1/2024	
Final Delivery Date	3/31/2026	
Completion Date	6/30/2026	

Budget Activity Line Item: 11.14.40 - REHAB/REBUILD SPARE PARTS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.14.40	REHAB/REBUILD SPARE PARTS	REHAB/REBUILD - CAPITAL BUS	0

Extended Budget Description

Original Budget-Federal Portion \$144,000, State Portion=\$36,000. 5307 funds will be utilized in this project.

To purchase capital bus parts including Hybrid Bus Batteries to further extend the useful life of buses. This project is identified in the STIP for FY 2022 (GPA) as an attached document within this grant. In the STIP MDOT JobNet number is #206662.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	N/A	N/A	

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$144,000
Local			\$0
Local/In-Kind			\$0
State			\$36,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$180,000

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	5/1/2022	
Initial Delivery Date	9/1/2022	
Final Delivery Date	12/31/2022	

Budget Activity Line Item: 11.12.01 - BUY REPLACEMENT 40-FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.01	BUY REPLACEMENT 40-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	2

Extended Budget Description

Original Budget-Federal Portion \$235,281, State Portion=\$58,820. In addition, Insurance Proceeds of \$5,776 Local Portion.

FY 2021 5307 funds will be utilized in this project.

In reference to FTA Circular 5010.1.E, Chapter IV, Insurance Proceeds, Vehicle #9-09 a 2010 Light Duty Van was in an accident and therefore insurance proceeds of \$5,776 will be applied to local share. This vehicle had met it's useful life including years and/or miles and has attached documentation within this application to support.

To replace up to two (2) fixed route buses up to 40' that has met or exceeded its useful life. The replacement bus will have a 12 year, 500,000 mile useful life.

A list of vehicles being replaced in relation to this project can be found in the grant application documents attached. All related detailed vehicle information is included.

This project is identified in the STIP for FY 2022 as an attached document within this grant. In the STIP,

MDOT JobNet number is #206662.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Diesel Fuel	New	40'

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$235,281
Local			\$5,776
Local/In-Kind			\$0
State			\$58,820
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$299,877

Milestone Name	Est. Completion Date	Description
Contract Award Date	7/6/2021	For Line Haul Bus purchases, CCTA is renewing their participating under contract with the Grand Rapids Consortium Cooperative Purchase beginning July 2021.
RFP/IFB Issue Date	4/28/2022	
Initial Delivery Date	11/30/2023	
Final Delivery Date	11/30/2023	
Contract Completion Date	7/1/2026	For Line Haul Bus purchases, CCTA is participating under contract with the Grand Rapids Consortium Cooperative Purchase through July 2026.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-

site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Project Title: 5307 Operating Assistance

Project Number	Temporary Project Number	Date Created	Start Date	End Date
MI-2022-049-03-00	7334-2022-6-P3	5/18/2022	10/1/2021	9/30/2025

Project Description

CCTA Fiscal year 2022 Operating Assistance for urban area fixed route and demand response services for the period of 10/1/2021 - 9/30/2022.

These Section 5307 operating assistance funds will be used along with other funds as noted below to provide service in the CCTA service area as the other funds are insufficient to cover eligible operating expenses within this period. Since the timeframes overlap these formula funds will be used to supplement the relief funds and expenses will be tracked so there are no duplication of charges.

Section 5307 CARES Act: MI-2020-020-00 Operating Assistance Start: 5/22/2020, End: 3/31/2026

Section 5307 ARPA : MI-2022-018-00; Start:3/4/2022, End: 3/30/2029

Section 5307 CRRSAA: MI-2022-017-00; Start: 3/4/2022, End: 3/30/2028

Project Benefits

To provide fixed route and demand response services to the urbanized area. Funds will continue to support current service.

Additional Information

None provided.

Location Description

Urbanized Area of Kalamazoo County, MI

Project Location (Urbanized Areas)

UZA Code	Area Name
261340	Kalamazoo, MI
260000	Michigan

Congressional District Information

State	District	Representative
Michigan	6	Fred Upton

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$1,200,000
Local			\$8,000,000
Local/In-Kind			\$0
State			\$5,200,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$14,400,000

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MI-2022-049-03-00	300-00 OPERATING ASSISTANCE (300-A3)	\$1,200,000.00	\$13,200,000.00	\$14,400,000.00	0
MI-2022-049-03-00	30.09.01 UP TO 50% FEDERAL SHARE	\$1,200,000.00	\$13,200,000.00	\$14,400,000.00	0

Project Budget Activity Line Items**Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE**

Scope Name / Code	Line Item	Line Item Name	Activity	Quantity
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	#			
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

Section 5307 funds for Operating Assistance for urban area fixed route and demand response services will be utilized in this project.

Original Budget - Federal share of \$1,200,000; \$8,000,000 Local and \$5,200,000 State portion.

CCTA Fiscal year 2022 Operating Assistance for urban area fixed route and demand response services for the period of 10/1/2021 - 9/30/2025. Attached documentation included for Operating Special Rule Apportionments Table 3A.

This project is identified in the STIP for FY 2022 as an attached document within this grant. In the STIP, MDOT JobNet number is #206656.

These Section 5307 operating assistance funds will be used along with other funds as noted below to provide service in the CCTA service area as the other funds are insufficient to cover eligible operating expenses within this period. Since the timeframes overlap these formula funds will be used to supplement the relief funds and expenses will be tracked so there are no duplication of charges.

Section 5307 CARES Act: MI-2020-020-00 Operating Assistance Start: 5/22/2020, End: 3/31/2026

Section 5307 ARPA : MI-2022-018-00; Start:3/4/2022, End: 3/30/2029

Section 5307 CRRSAA: MI-2022-017-00; Start: 3/4/2022, End: 3/30/2028

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$1,200,000
Local			\$8,000,000
Local/In-Kind			\$0
State			\$5,200,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$14,400,000

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2021	
End Date	9/30/2025	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Project Title: Miscellaneous - 5307 Transit Equipment and Facility Projects

Project Number	Temporary Project Number	Date Created	Start Date	End Date
MI-2022-049-04-00	7334-2022-6-P4	5/18/2022	8/1/2021	12/31/2023

Project Description

Miscellaneous Transit Equipment and Facility Projects are as follows:

1. Purchase hardware / software to enhance existing ITS program and ITS related support for the continuation of service.
2. Equipment-Purchase and replacement of a Inground Hoist for the Maintenance and Bus Garage areas that has exceeded its useful life. In addition, upgrades to the Wash Rack system with Dryers.
3. Facility Improvements - To replace the Roof at the Kalamazoo Transportation Administration/ Maintenance Building and make upgrades to the Electrical System and Bus Garage Door Sensors.

Project Benefits

1. ITS support will continue uninterrupted service for one (1) more year.
2. The replacement of the Inground Hoist Equipment will provide additional safety in the Maintenance Area. The Wash Rack blower system will enhance the wash system already upgraded in the Maintenance Area.
3. The replacement of the Roof will enhance the efficiency of the HVAC system and life of the Kalamazoo Transportation Administration/Maintenance Building. The Electrical System and Bus Garage Door Sensor improvements will provide efficiency and additional safety.

Additional Information

None provided.

Location Description

The facility renovations and equipment replacement/improvements will be housed at the maintenance/administration facility located at 530 N. Rose Street, Kalamazoo, MI 49007. The computer hardware/software upgrades will also be housed at the maintenance/administration facility located at 530 N. Rose Street, Kalamazoo, MI 49007.

Project Location (Urbanized Areas)

UZA Code	Area Name
261340	Kalamazoo, MI
260000	Michigan

Congressional District Information

State	District	Representative
Michigan	6	Fred Upton

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$856,000
Local			\$0
Local/In-Kind			\$0
State			\$214,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,070,000

Project Budget

Project	Budget Item	FTA	Non-FTA	Total Eligible	Quantity
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Number		Amount	Amount	Amount		
MI-2022-049-04-00	114-00 (114-A4)	BUS: SUPPORT EQUIP AND FACILITIES	\$856,000.00	\$214,000.00	\$1,070,000.00	0
MI-2022-049-04-00		11.42.08 ACQUIRE - ADP SOFTWARE	\$168,000.00	\$42,000.00	\$210,000.00	0
MI-2022-049-04-00		11.44.20 REHAB/RENOVATE - MISC SUPPORT EQUIPMENT	\$80,000.00	\$20,000.00	\$100,000.00	0
MI-2022-049-04-00		11.44.20 REHAB/RENOVATE - MISC SUPPORT EQUIPMENT	\$17,400.00	\$4,350.00	\$21,750.00	0
MI-2022-049-04-00		11.44.20 REHAB/RENOVATE - MISC SUPPORT EQUIPMENT	\$32,000.00	\$8,000.00	\$40,000.00	0
MI-2022-049-04-00		11.44.20 REHAB/RENOVATE - MISC SUPPORT EQUIPMENT	\$158,600.00	\$39,650.00	\$198,250.00	0
MI-2022-049-04-00		11.44.20 REHAB/RENOVATE - MISC SUPPORT EQUIPMENT	\$400,000.00	\$100,000.00	\$500,000.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 11.44.20 - REHAB/RENOVATE - MISC SUPPORT EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.44.20	REHAB/RENOVATE - MISC SUPPORT EQUIPMENT	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	0

Extended Budget Description

Original Budget-Federal \$400,000, State Portion-\$100,000

5307 funding will be utilized in this project. This project is identified in the STIP for FY 2022 (GPA) as an attached document within this grant.

Facility Improvements at Kalamazoo Transportation Administration/Maintenance Building include replacement and installation of the roof that has met its useful life. This project will eliminate current leaks in the building. As this is replacement work, the Region V office confirmed Section 106 consultation in not necessary.

In the STIP, MDOT JobNet number is #206662.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$400,000
Local			\$0
Local/In-Kind			\$0
State			\$100,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$500,000

Milestone Name	Est. Completion Date	Description
Start Date	5/31/2022	
Purchase Order Issued	6/30/2022	
End Date	12/31/2023	

Budget Activity Line Item: 11.44.20 - REHAB/RENOVATE - MISC SUPPORT EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.44.20	REHAB/RENOVATE - MISC SUPPORT EQUIPMENT	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	0

Extended Budget Description

Original Budget-Federal Portion \$158,600, State Portion \$39,650.

To enhance Vehicle Wash Rack equipment that has exceeded its useful life and include a dryer system. This drying equipment will be utilized in the maintenance and bus garage areas and will help expand the number of vehicles that can be washed in our fleet. The drying equipment will also improve the visibility for drivers and passengers.

5307 funding will be utilized with this project. This project is identified in the STIP for FY 2022 (GPA) as an attached document within this grant. In the STIP, MDOT JobNet number is #206662

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$158,600
Local			\$0
Local/In-Kind			\$0
State			\$39,650
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit Adjustment			\$0
Total Eligible Cost			\$198,250

Milestone Name	Est. Completion Date	Description
Start Date	8/1/2022	
Purchase Order Issued	9/1/2022	
End Date	10/31/2022	

Budget Activity Line Item: 11.44.20 - REHAB/RENOVATE - MISC SUPPORT EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.44.20	REHAB/RENOVATE - MISC SUPPORT EQUIPMENT	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	0

Extended Budget Description

Original Budget-Federal \$32,000, State Portion-\$8,000

5307 funding will be utilized in this project. This project is identified in the STIP for FY 2022 (GPA) as an attached document within this grant.

Facility Improvements at Kalamazoo Transportation Administration/Maintenance Building include upgrades to the traffic lights and garage door sensors. Benefits will include increased safety precautions and will minimize current replacements costs. This project will include the 1.75% of project costs for safety and security.

In the STIP, MDOT JobNet number is #206662.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$32,000

forward)			
Local			\$0
Local/In-Kind			\$0
State			\$8,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$40,000

Milestone Name	Est. Completion Date	Description
Start Date	8/1/2022	
Purchase Order Issued	9/1/2022	
End Date	10/31/2022	

Budget Activity Line Item: 11.44.20 - REHAB/RENOVATE - MISC SUPPORT EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.44.20	REHAB/RENOVATE - MISC SUPPORT EQUIPMENT	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	0

Extended Budget Description

Original Budget-Federal \$17,400, State Portion-\$4,350

5307 funding will be utilized in this project. This project is identified in the STIP for FY 2022 (GPA) as an attached document within this grant.

Facility Improvements at Kalamazoo Transportation Administration/Maintenance Building include electrical upgrades which have exceeded their useful life. Benefits of this upgrade will minimize current power outages and miscellaneous electrical issues therefore including the 1.75% of project costs for safety and security.

In the STIP, MDOT JobNet number is #206662

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$17,400
Local			\$0
Local/In-Kind			\$0
State			\$4,350

State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$21,750

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2022	
Purchase Order Issued	11/1/2022	
End Date	3/1/2023	

Budget Activity Line Item: 11.44.20 - REHAB/RENOVATE - MISC SUPPORT EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.44.20	REHAB/RENOVATE - MISC SUPPORT EQUIPMENT	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	0

Extended Budget Description
Original Budget-Federal \$80,000, State Portion-\$20,000

5307 funding will be utilized in this project. This project is identified in the STIP for FY 2022 (GPA) as an attached document within this grant.

To replace Inground Hoist Lift that has exceeded its useful life. This equipment will be utilized in the maintenance area to improve safety and include the 1.75% of project costs for safety and security.

In the STIP, MDOT JobNet number is #206662.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$80,000
Local			\$0
Local/In-Kind			\$0
State			\$20,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0

Total Eligible Cost	\$100,000
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Milestone Name	Est. Completion Date	Description
Start Date	5/1/2023	
Purchase Order Issued	6/1/2023	
End Date	8/1/2023	

Budget Activity Line Item: 11.42.08 - ACQUIRE - ADP SOFTWARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.08	ACQUIRE - ADP SOFTWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

To purchase hardware/software misc. items to enhance existing ITS Program for years since inception of Avail software support services contract. Useful life of 3-6 years.

5307 funding will be utilized in this project. This project is identified in the STIP for FY 2022 (GPA) as an attached document within this grant. In the STIP, MDOT JobNet number is #206662.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$168,000
Local			\$0
Local/In-Kind			\$0
State			\$42,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$210,000

Milestone Name	Est. Completion Date	Description
Original Contract Date	8/1/2021	Beginning of contract year 1 of 5 for renewal of ITS maintenance and support August 2021.
Start Date	8/1/2022	Renewal of Contract in August 2021. Beginning of contract year 2 of 5 for renewal of ITS maintenance.
End Date	7/31/2023	End of contract year 2 of 5 for renewal of ITS maintenance and support.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Project Title: 5311 STP Rural Program - Van Replacement

Project Number	Temporary Project Number	Date Created	Start Date	End Date
MI-2022-049-05-00	7334-2022-6-P5	5/24/2022	12/1/2018	12/31/2025

Project Description

Original Budget-Federal Portion \$262,442 State Portion=\$65,610

To replace up to eight (8) Demand Response Vans (Light-Duty) that have exceeded their useful life.

A list of vehicles being replaced in relation to this project can be found in the grant application documents attached. All related detailed vehicle information is included.

Project Benefits

By replacing the aging fleet, a savings in maintenance expenses will be realized along with uninterrupted service to customers using our Regular and Demand Response services. The vans will have met 4 year, 100,000 mile useful life.

Additional Information

None provided.

Location Description

Vans will be used in the urbanized area of Kalamazoo County, MI.

Project Location (Urbanized Areas)

UZA Code	Area Name
261340	Kalamazoo, MI

260000	Michigan
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Congressional District Information

State	District	Representative
Michigan	6	Fred Upton

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$262,442
Local			\$0
Local/In-Kind			\$0
State			\$65,610
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$328,052

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MI-2022-049-05-00	111-00 (111-A5) BUS - ROLLING STOCK	\$262,442.00	\$65,610.00	\$328,052.00	8

MI-2022-049-05-00	11.12.15	BUY REPLACEMENT VAN	\$262,442.00	\$65,610.00	\$328,052.00	8
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Project Budget Activity Line Items

Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	8

Extended Budget Description

Original Budget-Federal Portion \$262,442, State Portion=\$65,610

5311 STP Rural Funds will be utilized in this project. This project is identified in the STIP for FY 2022 (GPA) as an attached document within this grant. In the STIP, MDOT JobNet number is #205412. To replace up to eight (8) Small Light Duty Vans that have exceeded their useful life. New vans will have a useful life of 4 years / 100,000 miles.

A list of vehicles being replaced in relation to this project can be found in the grant application documents attached. All related detailed vehicle information is included.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	Van

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$262,442
Local			\$0
Local/In-Kind			\$0
State			\$65,610
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$328,052

Milestone Name	Est. Completion Date	Description
Contract Award Date	12/1/2018	3 Year Contract with MI Deal (12/1/2018-11/30/2021) extended through 11/30/2022
Contract Completion Date	11/30/2022	3 Year Contract with MI Deal (12/1/2018-11/30/2021) extended through 11/30/2022

RFP/IFB Issue Date	3/31/2025
Initial Delivery Date	6/30/2025
Final Delivery Date	12/31/2025

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Project Title: 5339 Bus Replacement and Facilities Projects

Project Number	Temporary Project Number	Date Created	Start Date	End Date
MI-2022-049-06-00	7334-2022-6-P6	5/24/2022	7/6/2021	7/31/2026

Project Description

To replace up to two (2) Line Haul Buses that has met or exceeded their useful life. Original Budget-Federal Portion \$235,488, State Portion \$58,872.

In addition, to improve facilities at the Kalamazoo Transportation Center including ADA upgrades to bathrooms, ingress, egress and park lot that has exceeded its useful life. Original Budget-Federal Portion \$67,671, State Portion \$16,943.

Project Benefits

By replacing the aging fleet, a savings in maintenance expenses will be realized along with uninterrupted service to customers using our Regular services. The replacement on large heavy-duty buses will have a 12 year, 500,000 mile useful life.

The ADA facility improvements at the Kalamazoo Transportation Center will improve accessibility and enhance services to meet ADA regulations. In addition, the improvements are also a result of a Department of Justice review including the Kalamazoo Transportation Center.

Additional Information

None provided.

Location Description

Buses will be used in the urbanized area of Kalamazoo County, MI. Buses will be housed at 530 N. Rose Street, Kalamazoo, MI 49007.

The facility renovations will be at the Intermodal Transportation Center located at 530 N. Rose Street, Kalamazoo, MI 49007

Project Location (Urbanized Areas)

UZA Code	Area Name
261340	Kalamazoo, MI
260000	Michigan

Congressional District Information

State	District	Representative
Michigan	6	Fred Upton

Program Plan Information**STIP/TIP**

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$303,259
Local			\$0
Local/In-Kind			\$0
State			\$75,815
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$379,074

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MI-2022-049-06-00	111-00 (111-A6) BUS - ROLLING STOCK	\$235,488.00	\$58,872.00	\$294,360.00	2
MI-2022-049-06-00	BUY 11.12.01 REPLACEMENT 40-FT BUS	\$235,488.00	\$58,872.00	\$294,360.00	2
MI-2022-049-06-00	113-00 (113-A7) BUS - STATION/STOPS/TERMINALS	\$67,771.00	\$16,943.00	\$84,714.00	0
MI-2022-049-06-00	11.34.03 TERMINAL, INTERMODAL (TRANSIT)	\$67,771.00	\$16,943.00	\$84,714.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 11.12.01 - BUY REPLACEMENT 40-FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.01	BUY REPLACEMENT 40-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	2

Extended Budget Description

Original Budget-Federal Portion \$235,488, State Portion \$58,872.

To replace up to two (2) fixed route buses that has met or exceeded its useful life. The replacement bus will have a 12 year, 500,000 mile useful life.

A list of vehicles being replaced in relation to this project can be found in the grant application documents attached. All related detailed vehicle information is included.

FY 2021 5339 funds will be utilized in this project. This project is identified in the STIP for FY 2022 (GPA) as an attached document within this grant. In the STIP, MDOT JobNet number is #206665.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Diesel Fuel	New	40"

Funding Source	Section of Statute	CFDA Number	Amount
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5339 – Buses and Bus Facilities Formula	5339-1	20526	\$235,488
Local			\$0
Local/In-Kind			\$0
State			\$58,872
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$294,360

Milestone Name	Est. Completion Date	Description
Contract Award Date	7/6/2021	For Line Haul Bus purchases, CCTA is renewing their participating under contract with the Grand Rapids Consortium Cooperative Purchase beginning July 2021.
RFP/IFB Issue Date	4/28/2022	
Initial Delivery Date	11/30/2023	
Final Delivery Date	11/30/2023	
Contract Completion Date	7/31/2026	For Line Haul Bus purchases, CCTA is participating under contract with the Grand Rapids Consortium Cooperative Purchase through July 2026.

Budget Activity Line Item: 11.34.03 - TERMINAL, INTERMODAL (TRANSIT)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - STATION/STOPS/TERMINALS (113-00)	11.34.03	TERMINAL, INTERMODAL (TRANSIT)	REHAB/RENOVATE BUS STATIONS	0

Extended Budget Description

This ALI will utilize Section 5339 Bus Formula funds from FY 2021 in the following amounts in federal dollars: FY 2021: \$67,771, State: 16,943

This funding supports facility ADA upgrades including the bus station bathrooms, ingress, egress and park lot at the Kalamazoo Transportation Center. These improvements will comply and support ADA requirements. Region V reviewed and noted that Section 106 consultation is not necessary and that no further documentation is needed.

This project is identified in the STIP for FY 2022 (GPA) as an attached document within this grant. In the STIP, MDOT JobNet number is #206665.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$67,771

Local			\$0
Local/In-Kind			\$0
State			\$16,943
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$84,714

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2022	
Purchase Order Issued	10/1/2022	
End Date	4/1/2023	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.01	BUY REPLACEMENT 40-FT BUS	2	\$235,488.00	\$294,360.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project

description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 05: Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - STATION/STOPS/TERMINALS (113-00)	11.34.03	TERMINAL, INTERMODAL (TRANSIT)	0	\$67,771.00	\$84,714.00

Project Title: 5307 STP Urban Program - Medium Duty Bus and Van Replacement

Project Number	Temporary Project Number	Date Created	Start Date	End Date
MI-2022-049-07-00	7334-2022-6-P7	5/25/2022	7/16/2018	12/31/2025

Project Description

Original Budget-Federal Portion \$273,988 State Portion=\$68,497

To replace up to three (3) Medium Duty Buses and three (3) Demand Response Vans (Light-Duty) that have exceeded their useful life.

A list of vehicles being replaced in relation to this project can be found in the grant application documents attached. All related detailed vehicle information is included.

Project Benefits

By replacing the aging fleet, a savings in maintenance expenses will be realized along with uninterrupted service to customers using our Regular and Demand Response services. The medium duty buses will have met 7 year, 200,000 mile useful life. The vans will have met 4 year, 100,000 mile useful life.

Additional Information

None provided.

Location Description

The Medium Duty Buses and Vans will be used in the urbanized area of Kalamazoo County, MI.

Project Location (Urbanized Areas)

UZA Code	Area Name
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261340	Kalamazoo, MI
260000	Michigan

Congressional District Information

State	District	Representative
Michigan	6	Fred Upton

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5307 Urbanized Area Formula Grants	5307-3	20507	\$273,988
Local			\$0
Local/In-Kind			\$0
State			\$68,497
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit Adjustment			\$0
Total Eligible Cost			\$342,485

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MI-2022-049-	111- BUS - ROLLING STOCK	\$273,988.00	\$68,497.00	\$342,485.00	6

07-00	00 (111- A8)						
MI-2022-049- 07-00		11.12.04	BUY REPLACEMENT <30 FT BUS	\$186,988.00	\$46,747.00	\$233,735.00	3
MI-2022-049- 07-00		11.12.15	BUY REPLACEMENT VAN	\$87,000.00	\$21,750.00	\$108,750.00	3

Project Budget Activity Line Items

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT <30 FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	BUY REPLACEMENTS - CAPITAL BUS	3

Extended Budget Description

Original Budget-Federal Portion \$186,988, State Portion=\$46,747

To replace up to (3) Three Medium Duty (Up to 30') Buses with ITS and security equipment. The buses scheduled for replacement and have met their useful life of 7 years / 200,000 miles. A list of vehicles being replaced in relation to this project can be found in the grant application documents attached. All related detailed vehicle information is included.

5307 STP funds will be utilized in this project. This project is identified in the STIP for FY 2022 (GPA) as an attached document within this grant. In the STIP, MDOT JobNet number is #215241.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	< 30'

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5307 Urbanized Area Formula Grants	5307-3	20507	\$186,988
Local			\$0
Local/In-Kind			\$0
State			\$46,747
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0

Total Eligible Cost	\$233,735
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Milestone Name	Est. Completion Date	Description
Contract Award Date	7/16/2018	3 Year Contract with MI Deal (7/16/2018 - 7/15/2021) Extended through July 15, 2022
RFP/IFB Issue Date	4/25/2022	
Contract Completion Date	7/15/2022	3 Year Contract with MI Deal (7/16/2018 - 7/15/2021) Extended through July 15, 2022
Initial Delivery Date	4/30/2024	
Final Delivery Date	3/31/2025	

Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	3

Extended Budget Description

Original Budget-Federal Portion \$87,000, State Portion=\$21,750

To replace up to three (3) Small Light Duty Vans that have exceeded their useful life. New vans will have a useful life of 4 years / 100,000 miles.

A list of vehicles being replaced in relation to this project can be found in the grant application documents attached. All related detailed vehicle information is included.

5307 STP funds will be utilized in this project. This project is identified in the STIP for FY 2022 (GPA) as an attached document within this grant. In the STIP, MDOT JobNet number is #206304.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	Van

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5307 Urbanized Area Formula Grants	5307-3	20507	\$87,000
Local			\$0
Local/In-Kind			\$0
State			\$21,750
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0

Adjustment		\$0
Total Eligible Cost		\$108,750

Milestone Name	Est. Completion Date	Description
Contract Award Date	12/1/2018	Three year Contract with MI Deal to be renewed in December 2021 with an extension through November 2022.
Contract Completion Date	11/30/2022	Three year Contract with MI Deal to be renewed in December 2021 with an extension through November 2022.
RFP/IFB Issue Date	3/31/2025	
Initial Delivery Date	6/30/2025	
Final Delivery Date	12/31/2025	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Project Title: 5307 Medium Duty Bus Expansion for Subrecipient (Rural)

Project Number	Temporary Project Number	Date Created	Start Date	End Date
MI-2022-049-08-00	7334-2022-6-P8	5/25/2022	7/16/2018	3/31/2025

Project Description

Original Budget-Federal Portion: \$96,000, State Portion: \$24,000

To expand fleet up to one (1) Demand Response Medium Duty Bus for Sub-Recipient Van Buren Transit that has exceeded its useful life.

5307 funding will be utilized for this project.

Project Benefits

With expanding the fleet for Sub-Recipient Van Buren Transit, continued service needs can be met.

Additional Information

None provided.

Location Description

Bus will be used in the urbanized area of Van Buren County, MI and will be housed at 610 David Walton Drive, Bangor, MI 49013

Project Location (Urbanized Areas)

UZA Code	Area Name
261340	Kalamazoo, MI
260000	Michigan

Congressional District Information

State	District	Representative
Michigan	6	Fred Upton

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$96,000
Local			\$0
Local/In-Kind			\$0
State			\$24,000
State/In-Kind			\$0

Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$120,000

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MI-2022-049-08-00	111-00 (111-A9) BUS - ROLLING STOCK	\$96,000.00	\$24,000.00	\$120,000.00	1
MI-2022-049-08-00	11.13.04 BUY <30-FT BUS FOR EXPANSION	\$96,000.00	\$24,000.00	\$120,000.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 11.13.04 - BUY <30-FT BUS FOR EXPANSION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.13.04	BUY <30-FT BUS FOR EXPANSION	BUY EXPANSION - CAPITAL BUS	1

Extended Budget Description

To add up to one (1) Medium Duty Bus for Sub-recipient Van Buren Transit. New bus will have a useful life of 7 years / 200,000 miles.

5307 funding will be utilized for this project. This project is identified in the STIP for FY 2022 (GPA) as an attached document within this grant. In the STIP, MDOT JobNet number is #206662.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	< 30'

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$96,000
Local			\$0
Local/In-Kind			\$0

State		\$24,000
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$120,000

Milestone Name	Est. Completion Date	Description
Contract Award Date	7/16/2018	3 Year Contract with MI Deal (7/16/2018 - 7/15/2021) extended through July 2022.
RFP/IFB Issue Date	4/25/2022	
Contract Completion Date	7/15/2022	3 Year Contract with MI Deal (7/16/2018 - 7/15/2021) extended through July 2022.
Initial Delivery Date	4/30/2024	
Final Delivery Date	3/31/2025	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Project Title: 5307 STP Urban Program - Medium Duty Buses

Project Number	Temporary Project Number	Date Created	Start Date	End Date
MI-2022-049-09-00	7334-2022-6-P10	7/21/2022	7/16/2018	3/31/2025

Project Description

Original Budget-Federal Portion \$97,503 State Portion=\$24,376

To replace up to three (3) Medium Duty Buses that have exceeded their useful life.

A list of vehicles being replaced in relation to this project can be found in the grant application documents attached. All related detailed vehicle information is included.

Project Benefits

By replacing the aging fleet, a savings in maintenance expenses will be realized along with uninterrupted service to customers using our Regular and Demand Response services. The medium duty buses will have met 7 year, 200,000 mile useful life. The vans will have met 4 year, 100,000 mile useful life.

Additional Information

None provided.

Location Description

The Medium Duty Buses will be used in the urbanized area of Kalamazoo County, MI.

Project Location (Urbanized Areas)

UZA Code	Area Name
261340	Kalamazoo, MI

Congressional District Information

State	District	Representative
Michigan	6	Fred Upton

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5307 Urbanized Area Formula Grants	5307-3	20507	\$97,503
Local			\$0
Local/In-Kind			\$0

State		\$24,376
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$121,879

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MI-2022-049-09-00	111-00 (111-B1) BUS - ROLLING STOCK	\$97,503.00	\$24,376.00	\$121,879.00	3
MI-2022-049-09-00	BUY 11.12.04 REPLACEMENT <30 FT BUS	\$97,503.00	\$24,376.00	\$121,879.00	3

Project Budget Activity Line Items

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT <30 FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	BUY REPLACEMENTS - CAPITAL BUS	3

Extended Budget Description

Original Budget-Federal Portion \$97,503, State Portion=\$24,376

To replace up to (3) Three Medium Duty (Up to 30') Buses with ITS and security equipment. The buses scheduled for replacement and have met their useful life of 7 years / 200,000 miles. A list of vehicles being replaced in relation to this project can be found in the grant application documents attached. All related detailed vehicle information is included.

5307 STP funds will be utilized in this project. This project is identified in the STIP for FY 2018 (GPA) as an attached document within this grant. In the STIP, MDOT JobNet number is #204212.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	<30'

Funding Source	Section of	CFDA	Amount
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	Statute	Number	
FHWA Transfer to 5307 Urbanized Area Formula Grants	5307-3	20507	\$97,503
Local			\$0
Local/In-Kind			\$0
State			\$24,376
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$121,879

Milestone Name	Est. Completion Date	Description
Contract Award Date	7/16/2018	3 Year Contract with MI Deal (7/16/2018 - 7/15/2021) Extended through July 15, 2022
RFP/IFB Issue Date	4/25/2022	
Contract Completion Date	7/15/2022	
Initial Delivery Date	4/30/2024	
Final Delivery Date	3/31/2025	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Project Title: 5339 Facilities Projects

Project Number	Temporary Project Number	Date Created	Start Date	End Date
MI-2022-049-10-00	7334-2022-6-P11	7/21/2022	9/1/2022	4/1/2023

Project Description

To improve facilities at the Kalamazoo Transportation Center including ADA upgrades to bathrooms, ingress, egress and park lot that has exceeded its useful life. Original Budget-Federal Portion \$12,229, State Portion \$3,057.

Project Benefits

The ADA facility improvements at the Kalamazoo Transportation Center will improve accessibility and enhance services to meet ADA regulations. In addition, the improvements are also a result of a Department of Justice review including the Kalamazoo Transportation Center.

Additional Information

None provided.

Location Description

The facility renovations will be at the Intermodal Transportation Center located at 530 N. Rose Street, Kalamazoo, MI 49007

Project Location (Urbanized Areas)

UZA Code	Area Name
261340	Kalamazoo, MI
260000	Michigan

Congressional District Information

State	District	Representative
Michigan	6	Fred Upton

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$12,229
Local			\$0
Local/In-Kind			\$0
State			\$3,057
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$15,286

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MI-2022-049-10-00	113-00 (113-B2) BUS - STATION/STOPS/TERMINALS	\$12,229.00	\$3,057.00	\$15,286.00	0
MI-2022-049-10-00	11.34.03 TERMINAL, INTERMODAL (TRANSIT)	\$12,229.00	\$3,057.00	\$15,286.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 11.34.03 - TERMINAL, INTERMODAL (TRANSIT)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - STATION/STOPS/TERMINALS (113-00)	11.34.03	TERMINAL, INTERMODAL (TRANSIT)	REHAB/RENOVATE BUS STATIONS	0

Extended Budget Description

This ALI will utilize Section 5339 Bus Formula funds from FY 2022 in the following amounts in federal dollars of \$12,229 and State dollars of \$3,057.

This funding supports facility ADA upgrades including the bus station bathrooms, ingress, egress and park lot at the Kalamazoo Transportation Center. These improvements will comply and support ADA requirements. Region V reviewed and noted that Section 106 consultation is not necessary and that no further documentation is needed.

This project is identified in the STIP for FY 2022 (GPA) as an attached document within this grant. In the STIP, MDOT JobNet number is #206665.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$12,229
Local			\$0
Local/In-Kind			\$0
State			\$3,057
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$15,286

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2022	
Purchase Order Issued	10/1/2022	
End Date	4/1/2023	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 05: Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS -	11.34.03	TERMINAL,	0	\$12,229.00	\$15,286.00

STATION/STOPS/TERMINALS
(113-00)

INTERMODAL
(TRANSIT)

Project Title: 5307 Bus Replacement

Project Number	Temporary Project Number	Date Created	Start Date	End Date
MI-2022-049-11-00	7334-2022-6-P12	7/21/2022	7/6/2021	7/11/2026

Project Description

To replace up to Two (2) Line Haul Buses that have met or exceeded their useful life. Original Budget-Federal Portion Total \$530,899, Federal \$424,719, State \$106,180
This project will utilize FY 2022 5307 funds.

Project Benefits

By replacing the aging fleet, a savings in maintenance expenses will be realized along with uninterrupted service to customers using our Regular services. The replacement on large heavy-duty buses will have a 12 year, 500,000 mile useful life.

Additional Information

None provided.

Location Description

Buses will be used in the urbanized area of Kalamazoo County, MI. Buses will be housed at 530 N. Rose Street, Kalamazoo, MI 49007.

Project Location (Urbanized Areas)

UZA Code	Area Name
261340	Kalamazoo, MI
260000	Michigan

Congressional District Information

State	District	Representative
Michigan	6	Fred Upton

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A
 Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$424,719
Local			\$0
Local/In-Kind			\$0
State			\$106,180
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$530,899

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MI-2022-049-11-00	111-00 (111-B3) BUS - ROLLING STOCK	\$424,719.00	\$106,180.00	\$530,899.00	2
MI-2022-049-11-00	BUY 11.12.01 REPLACEMENT 40-FT BUS	\$424,719.00	\$106,180.00	\$530,899.00	2

Project Budget Activity Line Items

Budget Activity Line Item: 11.12.01 - BUY REPLACEMENT 40-FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.01	BUY REPLACEMENT 40-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	2

Extended Budget Description

Original Budget-Federal Portion \$424,719 State Portion=\$106,180.

FY 2022 Section 5307 funds will be utilized in this project.

To replace up to two (2) fixed route buses up to 40' that has met or exceeded its useful life. The replacement bus will have a 12 year, 500,000 mile useful life.

A list of vehicles being replaced in relation to this project can be found in the grant application documents attached. All related detailed vehicle information is included.

This project is identified in the STIP for FY 2022 as an attached document within this grant. In the STIP, MDOT JobNet number is #206662.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Diesel Fuel	New	40'

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$424,719
Local			\$0
Local/In-Kind			\$0
State			\$106,180
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$530,899

Milestone Name	Est. Completion Date	Description
Contract Award Date	7/6/2021	For Line Haul Bus purchases, CCTA is renewing their participating under contract with the Grand Rapids Consortium Cooperative Purchase beginning July 2021.
RFP/IFB Issue Date	4/28/2022	
Initial Delivery Date	11/30/2023	
Final Delivery Date	11/30/2023	
Contract Completion Date	7/1/2026	For Line Haul Bus purchases, CCTA is participating under contract with the Grand Rapids Consortium Cooperative Purchase through July 2026.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project

description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Project Title: 5307 STP Rural Program - Van Replacement

Project Number	Temporary Project Number	Date Created	Start Date	End Date
MI-2022-049-12-00	7334-2022-6-P13	7/22/2022	12/1/2018	12/31/2025

Project Description

Original Budget-Federal Portion \$283,649, State Portion=\$70,912

To replace up to four (4) Small Light Duty Vans that have exceeded their useful life. New vans will have a useful life of 4 years / 100,000 miles.

5307 STP Rural Funds will be utilized in this project. This project is identified in the STIP for FY 2022 (GPA) as an attached document within this grant. In the STIP, MDOT JobNet number is #215239.

A list of vehicles being replaced in relation to this project can be found in the grant application documents attached. All related detailed vehicle information is included.

Project Benefits

By replacing the aging fleet, a savings in maintenance expenses will be realized along with uninterrupted service to customers using our Regular and Demand Response services. The vans will have met 4 year, 100,000 mile useful life.

Additional Information

None provided.

Location Description

The vans will be used in the urbanized area of Kalamazoo County, MI.

Project Location (Urbanized Areas)

UZA Code	Area Name
261340	Kalamazoo, MI
260000	Michigan

Congressional District Information

State	District	Representative
Michigan	6	Fred Upton

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5307 Urbanized Area Formula Grants	5307-3	20507	\$283,649
Local			\$0
Local/In-Kind			\$0
State			\$70,912
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$354,561

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MI-2022-049-12-00	111-00 (111-B4) BUS - ROLLING STOCK	\$283,649.00	\$70,912.00	\$354,561.00	4
MI-2022-049-12-00	BUY 11.12.15 REPLACEMENT VAN	\$283,649.00	\$70,912.00	\$354,561.00	4

Project Budget Activity Line Items

Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN
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Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	4

Extended Budget Description

Original Budget-Federal Portion \$283,649, State Portion=\$70,912

To replace up to four (4) Small Light Duty Vans that have exceeded their useful life. New vans will have a useful life of 4 years / 100,000 miles.

5307 STP Rural Funds will be utilized in this project. This project is identified in the STIP for FY 2022 (GPA) as an attached document within this grant. In the STIP, MDOT JobNet number is #215239.

A list of vehicles being replaced in relation to this project can be found in the grant application documents attached. All related detailed vehicle information is included.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	Van

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5307 Urbanized Area Formula Grants	5307-3	20507	\$283,649
Local			\$0
Local/In-Kind			\$0
State			\$70,912
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$354,561

Milestone Name	Est. Completion Date	Description
Contract Award Date	12/1/2018	3 Year Contract with MI Deal (12/1/2018-11/30/2021) extended through 11/30/2022
Contract Completion Date	11/30/2022	3 Year Contract with MI Deal (12/1/2018-11/30/2021) extended through 11/30/2022
RFP/IFB Issue Date	3/31/2025	

Initial Delivery Date	6/30/2025
Final Delivery Date	12/31/2025

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Part 4: Fleet Details

Fleet Type: Fixed Route

Fleet Comments

None provided.

		Current Value
I.	Active Fleet	
	A. Peak Requirement	39
	B. Spares	7
	C. Total (A+B)	46
	D. Spare Ratio (B/A)	17.95%
II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	Total (I.C and II.C)	46

Fleet Type: Other

Fleet Comments

Community Service Van Program-Small Light Duty Vans

		Current Value
I.	Active Fleet	
	A. Peak Requirement	10
	B. Spares	0
	C. Total (A+B)	10
	D. Spare Ratio (B/A)	0%
II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	Total (I.C and II.C)	10

Fleet Type: Paratransit**Fleet Comments***None provided.*

		Current Value
I.	Active Fleet	
	A. Peak Requirement	45
	B. Spares	3
	C. Total (A+B)	48
	D. Spare Ratio (B/A)	6.67%
II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	Total (I.C and II.C)	48

Part 5: FTA Review Comments**FTA Comments for DOL****Comment By** Susan Weber

Comment Type	DOL Review for Certification
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Date	8/12/2022
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Comment	DOL: Please certify this application for CCTA. Thanks in advance.
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