

DOT

FTA

U.S. Department of Transportation

Federal Transit Administration

Application

Federal Award Identification Number (FAIN)	AZ-2022-027-00
Temporary Application Number	1635-2022-4
Application Name	5311(b) & STBG AZ Rural Public Transit & RTAP FFY 2022
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	N/A
Original Period of Performance End Date	9/30/2027
Current Period of Performance End Date	N/A Revision #: N/A

Part 1: Recipient Information

Name: TRANSPORTATION, ARIZONA DEPARTMENT OF

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1635	State Agency	AZ DOT Multimodal Planning Division Transit Programs and Grants	MSVMLAKEYJC5	098416667

Location Type	Address	City	State	Zip
Headquarters	206 S 17TH AVE	PHOENIX	AZ	85007
Physical Address	206 S 17TH AVE, RM 133	PHOENIX	AZ	85007
Mailing Address	206 S 17TH AVE, RM 133	PHOENIX	AZ	85007

Union Information

There are no union contacts for this application

Part 2: Application Information

Title: 5311(b) & STBG | AZ Rural Public Transit & RTAP | FFY 2022

FAIN	Application Status	Application Type	Date Created	Last Updated Date	From TEAM?
AZ-2022-027-00	Final Concurrence / Reservation	Grant	6/14/2022	6/14/2022	No

Application Executive Summary

This application is to request FY 2021 and FY 2022 Section 5311 funds apportioned to the Arizona Department of Transportation (ADOT) in the amount of \$6,411,237, and \$10,696,501, and \$1,000,000 in FY2021 STBG FHWA Transfer funds for a total of \$18,107,738.

Purpose:

The purpose of this award is to provide the state of Arizona and its subrecipients administrative assistance, operating assistance (including intercity), eligible capital projects, and for the rural transit assistance program (RTAP) for the state and its subrecipients.

Activities to be Performed:

Funds will be used to cover eligible operating expenses such as driver salaries, fuel, items having a useful life of less than five years, project administration and preventive maintenance, in order to continue transit operations. Funds will also be used to cover eligible capital expenses such as the purchase of one bus lift. Funds will also be used for transit planning (Five Year Transit planning and Transit Center Feasibility/Site Selection/Environmental planning), training, technical assistance, and state administration.

Expected Outcomes:

Continued safe and effective operation of transit services, and funding for planning projects for rural areas of the State of Arizona.

Intended Beneficiaries:

5311 Transit agencies and residents of rural communities within the state of Arizona.

Subrecipient Activities:

28 rural agencies will receive operating assistance, preventative maintenance funding, and project administration funding. 1 rural agency will receive capital funding for the purchase of bus shop equipment. 1 rural agencies will receive planning funding for initiating the develop their transit facility and 1 rural agency will receive planning to examine their five year transit plans.

ADOT will not be applying for the full FY2022 Formula Apportionment (\$17,147,618 FED) in this application, but will instead be applying for:

\$10,465,749 2022 Formula Apportionment

\$230,752 RTAP

\$1,000,000 2021 STBG

Local match: \$5,161,651

Local in-kind: \$1,873,921

To be obligated from FY2022 apportionment: \$11,696,501

Also, this application includes the remaining \$6,411,237 (FED) in FY2021 that ADOT funding that ADOT did not originally apply for in our FY2021 Application.

OVERALL GRANT FUNDING

Total Federal Funds: \$18,107,738

Total Local Match: \$9,307,928

Total Cost: \$27,415,666

[Note: Though not included in this application, three (3) tribes requested transfer of \$1,975,800 award from the FY2022 formula apportionment to FTA as direct recipients per FTAs Circular 9040.1G:

Hualapai Tribe, \$373,800 FED
Navajo tribe, \$512,000 FED
San Carlos Apache Tribe, \$1,090,000 FED

Frequency of Milestone Progress Reports (MPR)

Quarterly

Frequency of Federal Financial Reports (FFR)

Quarterly

Does this application include funds for research and/or development activities?

This award includes research and development activities.

Pre-Award Authority

This award is not using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?

This award is applying an approved Indirect cost rate(s).

Indirect Rate Details: Indirect Rate Details: Indirect Cost Rate: 2.95% Direct Expenditures & Wages excluding Fringe Benefits Amount of Indirect Costs: \$534,178

Requires E.O. 12372 Review

Yes, this application requires E.O. 12372 Review

State Application ID: DTA22012

Date Received by State: 6/26/2022 8:00 PM EDT

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Arianna	Valle	General Engineer	arianna.valle@dot.gov	(602) 382-8967
Aubree	Perry	Transit Program Manager	aperry2@azdot.gov	602-712-8947

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$17,107,738
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$1,000,000
Local			\$6,972,772
Local/In-Kind			\$2,335,156

State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$27,415,666

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
AZ-2022-027-01-00	111-00 (111-A6) BUS - ROLLING STOCK	\$28,112.00	\$3,124.00	\$31,236.00	15
AZ-2022-027-01-00	11.18.15 LEASE VANS	\$28,112.00	\$3,124.00	\$31,236.00	15
AZ-2022-027-01-00	114-00 (114-A5) BUS: SUPPORT EQUIP AND FACILITIES	\$32,862.00	\$3,651.00	\$36,513.00	1
AZ-2022-027-01-00	11.42.06 ACQUIRE - SHOP EQUIPMENT	\$32,862.00	\$3,651.00	\$36,513.00	1
AZ-2022-027-01-00	117-00 (117-A4) OTHER CAPITAL ITEMS (BUS)	\$626,656.00	\$156,664.00	\$783,320.00	13
AZ-2022-027-01-00	11.7A.00 PREVENTIVE MAINTENANCE	\$383,456.00	\$95,864.00	\$479,320.00	10
AZ-2022-027-01-00	11.7C.00 NON FIXED ROUTE ADA PARATRANSIT SERVICE	\$243,200.00	\$60,800.00	\$304,000.00	3
AZ-2022-027-01-00	442-00 (442-B5) METROPOLITAN PLANNING	\$150,000.00	\$37,500.00	\$187,500.00	2
AZ-2022-027-01-00	44.23.02 LONGTERM TRANS PLAN - PROJECT LEVEL	\$75,000.00	\$18,750.00	\$93,750.00	1
AZ-2022-027-01-00	44.24.00 SHORT RANGE TRANSIT PLANNING	\$75,000.00	\$18,750.00	\$93,750.00	1
AZ-2022-	600- OTHER PROGRAM COSTS	\$1,248,498.00	\$904,085.00	\$2,152,583.00	2

AZ-2022-027-01-00	00 (600-A3)						
AZ-2022-027-01-00		30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	\$1,248,498.00	\$904,085.00	\$2,152,583.00	2
AZ-2022-027-01-00	610-00 (610-A1)		STATE / PROGRAMS ADMINISTRATION	\$641,124.00	\$0.00	\$641,124.00	1
AZ-2022-027-01-00		11.80.00	STATE OR PROGRAM ADMINISTRATION	\$641,124.00	\$0.00	\$641,124.00	1
AZ-2022-027-01-00	620-00 (620-A2)		PROJECT ADMINISTRATION	\$3,164,440.00	\$791,110.00	\$3,955,550.00	24
AZ-2022-027-01-00		11.79.00	PROJECT ADMINISTRATION	\$3,164,440.00	\$791,110.00	\$3,955,550.00	24
AZ-2022-027-01-00	634-00 (634-B4)		INTERCITY BUS TRANSPORTATION	\$519,545.00	\$376,222.00	\$895,767.00	1
AZ-2022-027-01-00		30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	\$519,545.00	\$376,222.00	\$895,767.00	1
AZ-2022-027-02-00	300-00 (300-B1)		OPERATING ASSISTANCE	\$6,562,875.00	\$4,752,426.00	\$11,315,301.00	23
AZ-2022-027-02-00		30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	\$6,562,875.00	\$4,752,426.00	\$11,315,301.00	23
AZ-2022-027-02-00	442-00 (442-B6)		METROPOLITAN PLANNING	\$38,730.00	\$9,682.00	\$48,412.00	2
AZ-2022-027-02-00		44.23.02	LONGTERM TRANS PLAN - PROJECT LEVEL	\$19,365.00	\$4,841.00	\$24,206.00	1
AZ-2022-027-02-00		44.24.00	SHORT RANGE TRANSIT PLANNING	\$19,365.00	\$4,841.00	\$24,206.00	1
AZ-2022-027-02-00	610-00 (610-B3)		STATE / PROGRAMS ADMINISTRATION	\$1,052,575.00	\$0.00	\$1,052,575.00	1
AZ-2022-027-02-00		11.80.00	STATE OR PROGRAM	\$1,052,575.00	\$0.00	\$1,052,575.00	1

00		ADMINISTRATION				
AZ-2022-027-02-00	634-00 (634-B2)	INTERCITY BUS TRANSPORTATION	\$2,811,569.00	\$2,035,964.00	\$4,847,533.00	7
AZ-2022-027-02-00		SLIDING SCALE 30.09.02 (5311 OR 5310 PILOT ONLY)	\$2,811,569.00	\$2,035,964.00	\$4,847,533.00	7
AZ-2022-027-03-00	117-00 (117-A9)	OTHER CAPITAL ITEMS (BUS)	\$950,000.00	\$237,500.00	\$1,187,500.00	11
AZ-2022-027-03-00		11.7A.00 PREVENTIVE MAINTENANCE	\$950,000.00	\$237,500.00	\$1,187,500.00	11
AZ-2022-027-03-00	610-00 (610-A8)	STATE / PROGRAMS ADMINISTRATION	\$50,000.00	\$0.00	\$50,000.00	1
AZ-2022-027-03-00		11.80.00 STATE OR PROGRAM ADMINISTRATION	\$50,000.00	\$0.00	\$50,000.00	1
AZ-2022-027-04-00	435-00 (435-A7)	RURAL TRANSIT ASST PROGRAM	\$230,752.00	\$0.00	\$230,752.00	1
AZ-2022-027-04-00		43.50.01 TRAINING	\$230,752.00	\$0.00	\$230,752.00	1

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: 5311 Rural Public Transit and 5311f Intercity 2021 funds - Formula

Project Number	Temporary Project Number	Date Created	Start Date	End Date
AZ-2022-027-01-00	1635-2022-4-P1	6/14/2022	5/1/2018	9/30/2027

Project Description

This project is funding:

State administration \$641,124 (fed)

28 Sub-recipients \$5,770,113 (fed)

Total project cost: \$8,683,592

28 Sub-recipients will receive the following amounts (federal):

Project Administration (Transit Programs): \$3,164,440 - 80/20

Operating: \$1,248,499- 58/42

Intercity: \$519,544 - 58/42

Capital: \$60,974 - 90/10

Capital: \$243,200 - 80/20 (ADA Complementary Paratransit)

Capital: \$383,456 - 80/20 (Preventive Maintenance)

Planning: \$150,000 - 80/20

Local match: \$1,811,121

Local in-kind: \$461,234

Capital items funded at a federal ratio of 90/10 include:

Vanpool

Bus lift

Project Benefits

See project description.

Additional Information

None provided.

Location Description

This rural public transit program grant will impact communities statewide. 28 rural and intercity bus agencies will receive funding from this grant.

Project Location (Urbanized Areas)

UZA Code	Area Name
040000	Arizona

Congressional District Information

State	District	Representative
Arizona	3	Raul M Grijalva
Arizona	4	Paul A Gosar
Arizona	6	David Schweikert
Arizona	1	Tom O'Halleran
Arizona	2	Ann Kirkpatrick

Program Plan Information

STIP/TIP

Date: Not Provided

Description: STIP is the current STIP program. <https://estip.azdot.gov/> Each MPO / COG has added the 5311 projects in their region to the TIP and also the STIP.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: 2/1/2018

Description: What Moves You Arizona 2040 is the latest Long Range Plan for AZ. This is the link to the plan <https://azdot.gov/sites/default/files/2019/05/lrtp-2040.pdf>

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$6,411,237
Local			\$1,811,121
Local/In-Kind			\$461,235
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$8,683,593

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
AZ-2022-027-01-00	111-00 (111-A6) BUS - ROLLING STOCK	\$28,112.00	\$3,124.00	\$31,236.00	15
AZ-2022-027-01-00	11.18.15 LEASE VANS	\$28,112.00	\$3,124.00	\$31,236.00	15
AZ-2022-027-01-00	114-00 (114-A5) BUS: SUPPORT EQUIP AND FACILITIES	\$32,862.00	\$3,651.00	\$36,513.00	1
AZ-2022-027-01-00	11.42.06 ACQUIRE - SHOP EQUIPMENT	\$32,862.00	\$3,651.00	\$36,513.00	1
AZ-2022-027-01-00	117-00 (117-A4) OTHER CAPITAL ITEMS (BUS)	\$626,656.00	\$156,664.00	\$783,320.00	13
AZ-2022-027-01-00	11.7A.00 PREVENTIVE MAINTENANCE	\$383,456.00	\$95,864.00	\$479,320.00	10
AZ-2022-027-01-00	11.7C.00 NON FIXED ROUTE ADA PARATRANSIT SERVICE	\$243,200.00	\$60,800.00	\$304,000.00	3

AZ-2022-027-01-00	442-00 (442-B5)	METROPOLITAN PLANNING	\$150,000.00	\$37,500.00	\$187,500.00	2
AZ-2022-027-01-00		44.23.02 LONGTERM TRANS PLAN - PROJECT LEVEL	\$75,000.00	\$18,750.00	\$93,750.00	1
AZ-2022-027-01-00		44.24.00 SHORT RANGE TRANSIT PLANNING	\$75,000.00	\$18,750.00	\$93,750.00	1
AZ-2022-027-01-00	600-00 (600-A3)	OTHER PROGRAM COSTS	\$1,248,498.00	\$904,085.00	\$2,152,583.00	2
AZ-2022-027-01-00		30.09.02 SLIDING SCALE (5311 OR 5310 PILOT ONLY)	\$1,248,498.00	\$904,085.00	\$2,152,583.00	2
AZ-2022-027-01-00	610-00 (610-A1)	STATE / PROGRAMS ADMINISTRATION	\$641,124.00	\$0.00	\$641,124.00	1
AZ-2022-027-01-00		11.80.00 STATE OR PROGRAM ADMINISTRATION	\$641,124.00	\$0.00	\$641,124.00	1
AZ-2022-027-01-00	620-00 (620-A2)	PROJECT ADMINISTRATION	\$3,164,440.00	\$791,110.00	\$3,955,550.00	24
AZ-2022-027-01-00		11.79.00 PROJECT ADMINISTRATION	\$3,164,440.00	\$791,110.00	\$3,955,550.00	24
AZ-2022-027-01-00	634-00 (634-B4)	INTERCITY BUS TRANSPORTATION	\$519,545.00	\$376,222.00	\$895,767.00	1
AZ-2022-027-01-00		30.09.02 SLIDING SCALE (5311 OR 5310 PILOT ONLY)	\$519,545.00	\$376,222.00	\$895,767.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 44.24.00 - SHORT RANGE TRANSIT PLANNING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
METROPOLITAN PLANNING (442-00)	44.24.00	SHORT RANGE TRANSIT PLANNING	METROPOLITAN PLANNING	1

Extended Budget Description

The City of Cottonwood was funded for a Short Range Transit Plan to develop their transit system and reevaluate areas that would assist the City of Cottonwood in growth and development within the greater Cottonwood area. The funding will be used for the City's procured consultant to analysis how the City's transit system supports the Community's goals and objectives. The consultant will also to assist in identifying marketing strategies and recommend potential adjustments or additions that would improve Cottonwood's transit system. The City will use this Short range five year transit plan to assist them in their future budget decisions, capital investments, community engagement efforts, local and regional connectivity, and to identify areas of in improvement to be more effective in their transit operations. This ultimately would result in the City identifying and locating resources to be reallocated to assist with the expansion and development of their transit system.

Project is being funded in both FY2021 and FY2022.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$75,000
Local			\$18,750
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$93,750

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2022	
RFP Issued	11/1/2022	
Contract Awarded	12/31/2022	
Contract Complete	12/31/2024	

Budget Activity Line Item: 44.23.02 - LONGTERM TRANS PLAN - PROJECT LEVEL

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
METROPOLITAN PLANNING (442-00)	44.23.02	LONGTERM TRANS PLAN - PROJECT LEVEL	METROPOLITAN PLANNING	1

Extended Budget Description

This funding is for the City of Kingman's proposed Transit Center Feasibility/Site Selection/Environmental Study. The City of Kingman will be initiating the required Environmental Justice and Site Selection needed to identify the location of their proposed Transit facility. This funding will aid in the procurement of a consultant that will be selected by the City of Kingman to identify the all proposed sites for the City's Transit Facility as well as identifying a preferred site. This study will also fund the Consultant completing the environmental checklist which will identify the documentation needed for the City of Kingman to provide Environmental justification to be reviewed by ADOT and FTA for concurrence. The City of

Kingman's consultant will assist the City of Kingman in identifying a project scope, schedules for the project (environmental, design, construction, etc.), maps/graphics, environmental considerations and financial plan/sources needed prior to the City being able to proceed with the design/environmental review and construction of their transit facility.

Project is being funded in both FY2021 and FY2022.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$75,000
Local			\$18,750
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$93,750

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2022	
RFP Issued	11/1/2022	
Contract Awarded	12/5/2022	
Contract Complete	12/31/2024	

Budget Activity Line Item: 11.7C.00 - NON FIXED ROUTE ADA PARATRANSIT SERVICE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7C.00	NON FIXED ROUTE ADA PARATRANSIT SERVICE	OTHER CAPITAL ITEMS (BUS)	3

Extended Budget Description

3 subrecipients will receive the following federal amounts for ADA Paratransit Service (80/20):

City of Bullhead City \$160,000

City of Cottonwood \$32,000

City of Benson \$51,200

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$243,200
Local			\$60,800

Local/In-Kind		\$0
State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$304,000

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2022	
End Date	9/30/2027	

Budget Activity Line Item: 30.09.02 - SLIDING SCALE (5311 OR 5310 PILOT ONLY)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	OPERATING ASSISTANCE	1

Extended Budget Description

1 subrecipients will receive the following federal amounts for intercity operating (5311f). Please note agencies marked with an asterisk (*) represent that there is Local In-Kind match applied to their project.:

Greyhound Lines, Inc.* \$519,544

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$519,545
Local			\$0
Local/In-Kind			\$376,222
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$895,767

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2022	
End Date	9/30/2027	

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	24

Extended Budget Description

The following 24 subrecipients will receive the following federal amounts for project administration. The subrecipients will be using project administration to pay for salaries and fringe benefits for the project director, transit

manager and secretary, marketing expenses, insurance premium payments, office supplies, facilities or equipment rental, professional services and administering drug and alcohol testing. Please note agencies marked with an asterisk (*) represent that there is Local In-Kind match applied to their project.:

Bisbee, City of \$64,000
 City of Benson \$60,000
 City of Bullhead City \$310,681
 City of Coolidge \$196,000
 City of Cottonwood \$320,000
 City of Douglas \$176,000
 City of Kingman \$184,000
 City of Maricopa \$60,000
 City of Sedona \$48,200
 City of Show Low \$58,659
 City of Willcox \$60,000
 City of Winslow \$40,000
 Gila River Indian Community \$92,000
 Helping Hands Agency \$196,000
 Hopi Tribe \$100,000
 Northern Arizona Intergovernmental Public Transportation Authority \$20,000
 Payson Senior Center, Inc. \$60,000
 Regional Public Transportation Authority \$64,926
 Regional Transportation Authority of Pima County \$280,000
 Salt River Pima-Maricopa Indian Community \$96,000
 Town of Miami \$104,000
 Town of Quartzsite \$73,183
 Yavapai Regional Transit, Inc* \$116,000
 Yuma County Intergovernmental Public Transportation Authority* \$384,790

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$3,164,440
Local			\$706,097
Local/In-Kind			\$85,013
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0

Adjustment		\$0
Total Eligible Cost		\$3,955,550

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2022	
End Date	9/30/2027	

Budget Activity Line Item: 30.09.02 - SLIDING SCALE (5311 OR 5310 PILOT ONLY)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	OPERATING ASSISTANCE	2

Extended Budget Description

2 subrecipients will receive the following federal amounts for operating assistance (58/42). :

City of Cottonwood \$822,349.00

Yuma County Intergovernmental Public Transportation Authority \$426,149

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,248,498
Local			\$904,085
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,152,583

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2022	
End Date	9/30/2027	

Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS	11.7A.00	PREVENTIVE	OTHER CAPITAL	10

(BUS) (117-00)

MAINTENANCE

ITEMS (BUS)

Extended Budget Description

This project is funding 10 Sub-recipients funded for Preventive maintenance.:

Bisbee, City of \$16,000
City of Benson \$16,000
City of Douglas \$24,000
City of Maricopa \$12,960
City of Show Low \$48,000
City of Winslow \$8,000
Gila River Indian Community \$56,000
Payson Senior Center, Inc. \$20,000
Town of Miami \$24,000
Salt River Pima-Maricopa Indian Community \$158,496

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$383,456
Local			\$95,864
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$479,320

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2022	
End Date	9/30/2027	

Budget Activity Line Item: 11.42.06 - ACQUIRE - SHOP EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.06	ACQUIRE - SHOP EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	1

Extended Budget Description

The City of Bisbee will be procuring one (1) bus lift that will be essential in helping them to effectively maintain and provide preventative repairs on their buses. The City previously requested a bus lift, but it was for smaller vehicles and did not met the capacity for the size of their transit vehicles that are used to transport passengers.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$32,862
Local			\$3,651
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$36,513

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2022	
RFP Issue	11/1/2022	
Contract Awarded	1/1/2023	
Contract Complete	9/30/2023	

Budget Activity Line Item: 11.18.15 - LEASE VANS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.18.15	LEASE VANS	LEASE - EXPANSION - CAPITAL BUS	15

Extended Budget Description

Northern Arizona Intergovernmental Public Transportation Authority vanpool lease program. Provides Vehicles, insurance, and maintenance as part of the vehicle lease. This also provides sufficient spare ratio for the vanpool program. The lease was more cost effective than the purchase and maintenance of the vehicles for the vanpool program. This lease covers 1 year of the program. Northern Arizona Intergovernmental Public Transportation Authority is continuing to coordinate with NACOG to provide vanpools to serve employees of Yavapai County Sheriff's Office (YCSO) which would travel within Yavapai County.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	N/A	20

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$28,112
Local			\$3,124
Local/In-Kind			\$0
State			\$0

State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$31,236

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	5/1/2018	RFP/IFB Issue Date
Contract Award Date	7/1/2018	Contract Award Date
Initial Delivery Date	10/1/2022	Vanpool program begins
Final Delivery Date	9/30/2026	Vanpool program complete
Contract Completion Date	9/30/2026	Vanpool program complete

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	1

Extended Budget Description

Funds will be used for eligible state program administration activities.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$641,124
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$641,124

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2022	
End Date	9/30/2027	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	1	\$641,124.00	\$641,124.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

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Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	24	\$3,164,440.00	\$3,955,550.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	2	\$1,248,498.00	\$2,152,583.00

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	10	\$383,456.00	\$479,320.00

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an

environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.06	ACQUIRE - SHOP EQUIPMENT	1	\$32,862.00	\$36,513.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.18.15	LEASE VANS	15	\$28,112.00	\$31,236.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	1	\$519,545.00	\$895,767.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7C.00	NON FIXED ROUTE ADA PARATRANSIT SERVICE	3	\$243,200.00	\$304,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction,

such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
METROPOLITAN PLANNING (442-00)	44.24.00	SHORT RANGE TRANSIT PLANNING	1	\$75,000.00	\$93,750.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
METROPOLITAN PLANNING (442-00)	44.23.02	LONGTERM TRANS PLAN - PROJECT LEVEL	1	\$75,000.00	\$93,750.00

Project Title: 5311 Rural Public Transit and 5311f Intercity 2022 funds - Formula

Project Number	Temporary Project Number	Date Created	Start Date	End Date
AZ-2022-027-02-00	1635-2022-4-P2	6/14/2022	10/1/2022	9/30/2027

Project Description

This project is funding:

State administration \$1,052,575 (fed)
 28 Sub-recipients \$9,413,174 (fed)
 Total project cost: \$17,263,821

28 Sub-recipients will receive the following amounts (federal):

Operating: \$6,562,875 - 58/42

Intercity: \$2,811,569 - 58/42

Planning: \$38,730 - 80/20

Local match: \$4,939,376

Local in-kind: \$1,858,696

Project Benefits

See project description.

Additional Information

None provided.

Location Description

This rural public transit program grant will impact communities statewide. 28 rural and intercity bus agencies will receive funding from this grant.

Project Location (Urbanized Areas)

UZA Code	Area Name
040000	Arizona

Congressional District Information

State	District	Representative
Arizona	3	Raul M Grijalva
Arizona	4	Paul A Gosar
Arizona	6	David Schweikert
Arizona	1	Tom O'Halleran
Arizona	2	Ann Kirkpatrick

Program Plan Information

STIP/TIP

Date: Not Provided

Description: STIP is the current STIP program. <https://estip.azdot.gov/> Each MPO / COG has added the 5311 projects in their region to the TIP and also the STIP.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: 1/31/2018

Description: What Moves You Arizona 2040 is the latest Long Range Plan for AZ. This is the link to the plan <https://azdot.gov/sites/default/files/2019/05/lrtp-2040.pdf>

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$10,465,749
Local			\$4,939,376
Local/In-Kind			\$1,858,696
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$17,263,821

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
AZ-2022-027-02-00	300-00 (300-B1) OPERATING ASSISTANCE	\$6,562,875.00	\$4,752,426.00	\$11,315,301.00	23
AZ-2022-027-02-00	30.09.02 SLIDING SCALE (5311 OR 5310 PILOT ONLY)	\$6,562,875.00	\$4,752,426.00	\$11,315,301.00	23
AZ-2022-027-02-00	442-00 (442-B6) METROPOLITAN PLANNING	\$38,730.00	\$9,682.00	\$48,412.00	2
AZ-2022-027-02-00	44.23.02 LONGTERM TRANS PLAN - PROJECT LEVEL	\$19,365.00	\$4,841.00	\$24,206.00	1
AZ-2022-027-02-00	44.24.00 SHORT RANGE TRANSIT PLANNING	\$19,365.00	\$4,841.00	\$24,206.00	1
AZ-2022-027-02-00	610-00 (610-B3) STATE / PROGRAMS ADMINISTRATION	\$1,052,575.00	\$0.00	\$1,052,575.00	1
AZ-2022-027-02-00	11.80.00 STATE OR PROGRAM ADMINISTRATION	\$1,052,575.00	\$0.00	\$1,052,575.00	1

AZ-2022-027-02-00	634-00 (634-B2)	INTERCITY BUS TRANSPORTATION	\$2,811,569.00	\$2,035,964.00	\$4,847,533.00	7
AZ-2022-027-02-00	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	\$2,811,569.00	\$2,035,964.00	\$4,847,533.00	7

Project Budget Activity Line Items

Budget Activity Line Item: 44.24.00 - SHORT RANGE TRANSIT PLANNING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
METROPOLITAN PLANNING (442-00)	44.24.00	SHORT RANGE TRANSIT PLANNING	METROPOLITAN PLANNING	1

Extended Budget Description

This funding is the remaining balance that the City of Cottonwood will need funded for their Short Range Transit Plan. This funding will be used to develop their transit system and reevaluate areas that would assist the City of Cottonwood in growth and development within the greater Cottonwood area. The funding will be used for the City's procured consultant to analysis how the City's transit system supports the Community's goals and objectives. The consultant will also to assist in identifying marketing strategies and recommend potential adjustments or additions that would improve Cottonwood's transit system. The City will use this Short range five year transit plan to assist them in their future budget decisions, capital investments, community engagement efforts, local and regional connectivity, and to identify areas of in improvement to be more effective in their transit operations. This ultimately would result in the City identifying and locating resources to be reallocated to assist with the expansion and development of their transit system.

Project is being funded in both FY2021 and FY2022.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$19,365
Local			\$4,841
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$24,206

Milestone Name	Est. Completion	Description
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Date		
Start Date	10/1/2022	
RFP Issued	11/1/2022	
Contract Awarded	12/31/2022	
Contract Complete	12/31/2024	

Budget Activity Line Item: 44.23.02 - LONGTERM TRANS PLAN - PROJECT LEVEL

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
METROPOLITAN PLANNING (442-00)	44.23.02	LONGTERM TRANS PLAN - PROJECT LEVEL	METROPOLITAN PLANNING	1

Extended Budget Description

This funding is for the remaining balance that the City of Kingman will need for its proposed Transit Center Feasibility/Site Selection/Environmental Study. The City of Kingman will be initiating the required Environmental Justice and Site Selection needed to identify the location of their proposed Transit facility. This funding will aid in the procurement of a consultant that will be selected by the City of Kingman to identify the all proposed sites for the City's Transit Facility as well as identifying a preferred site. This study will also fund the Consultant completing the environmental checklist which will identify the documentation needed for the City of Kingman to provide Environmental justification to be reviewed by ADOT and FTA for concurrence. The City of Kingman's consultant will assist the City of Kingman in identifying a project scope, schedules for the project (environmental, design, construction, etc.), maps/graphics, environmental considerations and financial plan/sources needed prior to the City being able to proceed with the design/ environmental review and construction of their transit facility.

Project is being funded in both FY2021 and FY2022.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$19,365
Local			\$4,841
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$24,206

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2022	
RFP Issued	11/1/2022	

Contract Awarded	12/5/2022	
Contract Complete	12/31/2024	

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	1

Extended Budget Description

Funds will be used for eligible state program administration activities.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,052,575
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,052,575

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2022	
End Date	9/30/2027	

Budget Activity Line Item: 30.09.02 - SLIDING SCALE (5311 OR 5310 PILOT ONLY)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	OPERATING ASSISTANCE	23

Extended Budget Description

23 subrecipients will receive the following federal amounts for operating assistance (58/42). Please note agencies marked with an asterisk (*) represent that there is Local In-Kind match applied to their project.:

Bisbee, City of \$138,097
City of Benson \$63,510
City of Bullhead City* \$404,680
City of Coolidge \$415,860

City of Cottonwood \$221,651
 City of Douglas \$487,200
 City of Kingman \$356,651
 City of Maricopa \$182,994
 City of Sedona \$81,200
 City of Show Low \$414,700
 City of Willcox \$104,400
 City of Winslow \$50,704
 Gila River Indian Community \$243,600
 Helping Hands Agency \$366,850
 Hopi Tribe \$165,184
 Payson Senior Center, Inc. \$145,000
 Regional Public Transportation Authority \$232,000
 Regional Transportation Authority of Pima County \$867,042
 Salt River Pima-Maricopa Indian Community \$290,000
 Town of Miami \$175,450
 Town of Quartzsite \$146,902
 Yavapai Regional Transit, Inc.* \$197,200
 Yuma County Intergovernmental Public Transportation Authority* \$812,000

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$6,562,875
Local			\$4,572,694
Local/In-Kind			\$179,732
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$11,315,301

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2022	
End Date	9/30/2027	

Budget Activity Line Item: 30.09.02 - SLIDING SCALE (5311 OR 5310 PILOT ONLY)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	OPERATING ASSISTANCE	7

Extended Budget Description

7 subrecipients will receive the following federal amounts for intercity operating (5311f). Please note

agencies marked with an asterisk (*) represent that there is Local In-Kind match applied to their project.:

City of Coolidge* \$58,000
City of Show Low* \$85,840
Greyhound Lines, Inc.* \$1,568,455
Hopi Tribe* \$52,316
Regional Public Transportation Authority \$493,000
Yuma County Intergovernmental Public Transportation Authority* \$435,000
Regional Transportation Authority of Pima County* \$118,958

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,811,569
Local			\$357,000
Local/In-Kind			\$1,678,964
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$4,847,533

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2022	
End Date	9/30/2027	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	23	\$6,562,875.00	\$11,315,301.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	7	\$2,811,569.00	\$4,847,533.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item	Line Item Name	Quantity	FTA Amount	Total Eligible
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Number		Cost			
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	1	\$1,052,575.00	\$1,052,575.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
METROPOLITAN PLANNING (442-00)	44.23.02	LONGTERM TRANS PLAN - PROJECT LEVEL	1	\$19,365.00	\$24,206.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
METROPOLITAN	44.24.00	SHORT RANGE	1	\$19,365.00	\$24,206.00

Project Title: 5311 STBG FY 2021

Project Number	Temporary Project Number	Date Created	Start Date	End Date
AZ-2022-027-03-00	1635-2022-4-P3	6/14/2022	10/1/2022	9/30/2027

Project Description

This project is funding state administration (\$50,000) and 11 Sub-recipients (\$950,000).
Total project cost: \$1,237,500

Preventive Maintenance (80/20) \$950,000:

City of Coolidge \$48,000
City of Bullhead City \$180,000
City of Cottonwood \$220,000
City of Kingman \$100,000
City of Willcox \$16,000
Helping Hands Agency \$44,000
Regional Public Transportation Authority \$112,000
Regional Transportation Authority of Pima County \$72,000
Town of Quartzsite \$16,000
Yavapai Regional Transit, Inc \$44,000
Yuma County Intergovernmental Public Transportation Authority \$98,000

Local match: \$222,275

Local in-kind: \$15,225

Project Benefits

Please see project description.

Additional Information

This funding will benefit 11 transit agencies statewide.

Location Description

This funding will benefit 11 transit agencies statewide.

Project Location (Urbanized Areas)

UZA Code	Area Name
040000	Arizona

Congressional District Information

State	District	Representative
Arizona	3	Raul M Grijalva
Arizona	4	Paul A Gosar
Arizona	6	David Schweikert
Arizona	1	Tom O'Halleran

Arizona	2	Ann Kirkpatrick
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Program Plan Information

STIP/TIP

Date: Not Provided

Description: STIP is the current STIP program. <https://estip.azdot.gov/> Each MPO / COG has added the 5311 projects in their region to the TIP and also the STIP.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: 1/31/2018

Description: What Moves You Arizona 2040 is the latest Long Range Plan for AZ. This is the link to the plan <https://azdot.gov/sites/default/files/2019/05/lrtp-2040.pdf>

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$1,000,000
Local			\$222,275
Local/In-Kind			\$15,225
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,237,500

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
AZ-2022-027-03-00	117-00 (117-A9) OTHER CAPITAL ITEMS (BUS)	\$950,000.00	\$237,500.00	\$1,187,500.00	11
AZ-2022-027-03-00	11.7A.00 PREVENTIVE MAINTENANCE	\$950,000.00	\$237,500.00	\$1,187,500.00	11
AZ-2022-027-03-00	610-00 (610-A8) STATE / PROGRAMS ADMINISTRATION	\$50,000.00	\$0.00	\$50,000.00	1

AZ-2022-027-03-00	11.80.00	STATE OR PROGRAM ADMINISTRATION	\$50,000.00	\$0.00	\$50,000.00	1
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Project Budget Activity Line Items

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	1

Extended Budget Description

STBG Flex Funds will be used for eligible program administration activities.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$50,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$50,000

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2022	
End Date	9/30/2027	

Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	11

Extended Budget Description

The following agencies will be receiving \$950,000 (federal) in preventive maintenance. Please note agencies marked with an asterisk (*) represent that there is Local In-Kind match applied to their project.:

City of Coolidge \$48,000
 City of Bullhead City* \$180,000
 City of Cottonwood \$220,000
 City of Kingman \$100,000
 City of Willcox \$16,000
 Helping Hands Agency \$44,000
 Regional Public Transportation Authority \$112,000
 Regional Transportation Authority of Pima County \$72,000
 Town of Quartzsite \$16,000
 Yavapai Regional Transit, Inc* \$44,000
 Yuma County Intergovernmental Public Transportation Authority \$98,000

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$950,000
Local			\$222,275
Local/In-Kind			\$15,225
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,187,500

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2022	
End Date	9/30/2027	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
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Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	1	\$50,000.00	\$50,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
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Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	11	\$950,000.00	\$1,187,500.00

Project Title: RTAP 5311 FY2022
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Project Number	Temporary Project Number	Date Created	Start Date	End Date
AZ-2022-027-04-00	1635-2022-4-P4	6/14/2022	10/1/2022	9/30/2027

Project Description

This application includes the 2022 apportionment for RTAP.

RTAP FY 2022 Apportionment \$230,752.

These funds will provide training and support for grantees statewide.

Project Benefits

These funds will provide training and support for grantees statewide.

Additional Information

None provided.

Location Description

Grantees statewide benefit from RTAP training and projects.

Project Location (Urbanized Areas)

UZA Code	Area Name
040000	Arizona

Congressional District Information

State	District	Representative
Arizona	3	Raul M Grijalva
Arizona	4	Paul A Gosar
Arizona	6	David Schweikert
Arizona	1	Tom O'Halleran
Arizona	2	Ann Kirkpatrick

Program Plan Information

STIP/TIP

Date: Not Provided

Description: STIP is the current STIP program. <https://estip.azdot.gov/> Each MPO / COG has added the 5311 projects in their region to the TIP and also the STIP.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: 1/31/2018

Description: What Moves You Arizona 2040 is the latest Long Range Plan for AZ. This is the link to the plan <https://azdot.gov/sites/default/files/2019/05/lrtp-2040.pdf>

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$230,752
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0

Adjustment		\$0
Total Eligible Cost		\$230,752

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
AZ-2022-027-04-00	435-00 (435-A7) RURAL TRANSIT ASST PROGRAM	\$230,752.00	\$0.00	\$230,752.00	1
AZ-2022-027-04-00	43.50.01 TRAINING	\$230,752.00	\$0.00	\$230,752.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 43.50.01 - TRAINING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASST PROGRAM (435-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	1

Extended Budget Description

Funding will be used for eligible statewide RTAP Trainings / Scholarships for sub-recipients.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$230,752
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$230,752

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2022	

End Date	9/30/2027
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Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

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Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASST PROGRAM (435-00)	43.50.01	TRAINING	1	\$230,752.00	\$230,752.00

Part 4: Fleet Details

Fleet Type: Commuter Rail

Fleet Comments

There is no fleet at this time as this is an Alternatives Analysis (AA) / Environmental Impact Statement to identify a range of viable alternatives for operating intercity passenger rail service between Phoenix and Tucson, and evaluate and compare the alternatives within the context of the NEPA process.

		Current Value
I.	Active Fleet	
	A. Peak Requirement	0
	B. Spares	0
	C. Total (A+B)	0
	D. Spare Ratio (B/A)	0%
II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	0

	C. Total (A+B)	0
III.	Total (I.C and II.C)	0

Fleet Type: Fixed Route

Fleet Comments

The ADOT 5311 Fixed Route Vehicles are largely 30-40 foot buses.

Current Value		
I.	Active Fleet	
	A. Peak Requirement	69
	B. Spares	6
	C. Total (A+B)	75
	D. Spare Ratio (B/A)	8.7%
II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	2
	C. Total (A+B)	2
III.	Total (I.C and II.C)	77

Fleet Type: Paratransit

Fleet Comments

The 5311 Complimentary Paratransit fleet consists of small buses and vans.

Current Value		
I.	Active Fleet	
	A. Peak Requirement	39
	B. Spares	8
	C. Total (A+B)	47
	D. Spare Ratio (B/A)	20.51%
II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	2
	C. Total (A+B)	2
III.	Total (I.C and II.C)	49

Fleet Type: Other

Fleet Comments

183 vehicles are used for demand response / deviated / flex routes for 5311 service, 35 spares. 3 pending disposal. 984 vehicles are for 5310. 26 spares, 958 active fleet, 78 pending disposal.

		Current Value
I.	Active Fleet	
	A. Peak Requirement	1249
	B. Spares	75
	C. Total (A+B)	1324
	D. Spare Ratio (B/A)	6%
II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	85
	C. Total (A+B)	85
III.	Total (I.C and II.C)	1409

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Arianna Valle

Comment Type DOL Review for Information

Date 8/5/2022

Comment This ADOT application is to request Section 5311 funds and STBG FHWA Transfer funds for a total of \$18,107,738.

Application Review Comments

Comment By Arianna Valle

Comment Type Pre-Award Manager Returns Application

Date 8/3/2022

Comment Returned per my email, thank you.