

# DOT

# FTA

U.S. Department of Transportation

Federal Transit Administration

## Application

<b>Federal Award Identification Number (FAIN)</b>	GA-2022-010-00
<b>Temporary Application Number</b>	1002-2022-1
<b>Application Name</b>	State Fiscal Year 2023 - Super Grant - 5311 & 5339
<b>Application Status</b>	Final Concurrence / Reservation
<b>Application Budget Number</b>	0

<b>Period of Performance Start Date</b>	N/A
<b>Original Period of Performance End Date</b>	3/30/2025
<b>Current Period of Performance End Date</b>	N/A      Revision #: N/A

## Part 1: Recipient Information

**Name: TRANSPORTATION, GEORGIA DEPARTMENT OF**

<b>Recipient ID</b>	<b>Recipient OST Type</b>	<b>Recipient Alias</b>	<b>UEI</b>	<b>DUNS</b>
1002	State Agency	GEORGIA DEPT. OF TRANSPORTATION - OFFICE OF INTERMODAL PROGRAMS		019548796

<b>Location Type</b>	<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
Headquarters	2 CAPITOL SQUARE SW	ATLANTA	GA	303341002
Physical Address	600 W PEACHTREE ST FL 23	ATLANTA	GA	30308
Mailing Address	600 WEST PEACHTREE STREET NW	ATLANTA	GA	30308

## Union Information

There are no union contacts for this application

## Part 2: Application Information

**Title: State Fiscal Year 2023 - Super Grant - 5311 & 5339**

<b>FAIN</b>	<b>Application Status</b>	<b>Application Type</b>	<b>Date Created</b>	<b>Last Updated Date</b>	<b>From TEAM?</b>
GA-2022-010-00	Final Concurrence / Reservation	Grant	2/4/2022	2/4/2022	No

**Application Executive Summary**  
ORIGINAL APPLICATION

This application is to request Section 5311, 5311(f), and 5339 funds apportioned to the Georgia Department of Transportation (GDOT) as the designated recipient of Section 5311 – Formula Grant for Rural Areas, Section 5311(f) Intercity Bus Program, and Section 5339 Bus & Bus Facility.

This grant will enable GDOT to continue to provide state administration, technical assistance to its sub-recipients, salaries, and training for staff, including costs associated with travel, registration, and training materials. GDOT requests the allowable full 10% FY 2021 state administration of \$2,496,861 and FY 2021 RTAP funds in the amount of \$395,215.

As required by law, GDOT is requesting 15% of the FY 2020 5311 apportionments totaling \$3,730,295 to fund the intercity bus SFY 2022 call for projects.

This grant application totals \$31,190,100 (Federal). (5339 funding: \$4,514,823 funding & 5311 funding: \$26,675,277)

These federal funds are programmed from the following apportionments:

FY 2020 remaining 5311 Non-Urbanized Formula: \$22,845,273 (scheduled to lapse 9/30/2022)  
FY 2021 partial 5311 Non-Urbanized Formula: \$2,842,789  
FY 2020 remaining 5311 Appalachian Funds: \$592,000 (scheduled to lapse 9/30/2022)  
FY 2021 5311 RTAP: \$395,215  
FY 2019 remaining 5339 Bus & Bus Facility Formula State Allocation: \$3,500,000 (scheduled to lapse 9/30/2022)  
FY 2020 partial 5339 Bus & Bus Facility Formula State Allocation: \$1,014,823

**Purpose:** The purpose of this award is to provide the state of Georgia and its sub-recipients funding for operating assistance, eligible capital projects, and for the rural transit assistance program (RTAP) for the state and its subrecipients. Additionally, the award provides funding for the state of Georgia's Intercity Bus Program.

**Activities to be performed:** Section 5311 resources will be used to fund capital, operating administrative expenses for the rural public transit systems which provide transportation services to 114 counties in the state of Georgia. The Section 5311 RTAP resources will be used to fund extensive training to staff and subrecipients on Federal Transit Administration compliance guidelines as well as managing transit-related projects. The 5311(f) Intercity Bus Program resources will be used to fund eligible Intercity Bus Program projects currently under review from the SFY 2022 call for intercity bus projects.

Section 5339 resources will be used to fund replacement and expansion vehicles for the following subrecipients operating rural transit systems:

Augusta - 2 (#3827 and #3968)  
Baldwin - 2 (#3835 and Expansion)  
Banks - 1 (#3965)

Bleckley - 2 (#3603 and #3604)  
Cherokee - 1 (#3777)  
Clay - 1 (#4028)  
Coastal RC - 2 (#3758 and #3823)  
Columbia - 1 (#3568)  
Crisp - 2 (#3960 and #3655)  
Dade - 3 (#3561, #3721, and Expansion)  
Dawson - 1 (#3633)  
Elbert - 1 (#3863)  
Henry - 2 (#3840 and #3843)  
Jones - 2 (#3750 and #3784)  
LCRTA - 3 (#4012, #4013, and #4014)  
Morgan - 1 (#3720)  
Paulding - 1 (#3726)  
Peach - 2 (#3488 and #3583)  
Pulaski - 1 (#3485)  
SWGRC - 17 (#3607, #3608, #3609; #3665, #3684, #3846, #3849, #3869, #3870, #3871, #3879, #3880, #3881, #3882, #3992, #3994, and Expansion)  
Talbot - 1 (#3961)  
Telfair - 1 (#3493)  
Thomas - 4 (#3558, #3689, #3690, #3692, #3795)  
Three Rivers RC - 2 (Expansions)  
Twiggs - 1 (#3641)  
Union - 2 (#3547, #3548)  
Walker - 1 (Expansion)  
Whitfield - 2 (#3735, #3737)  
Wilkinson - 1 (#3657)  
SGRC - 19 (includes 10 Expansions) (#3519, #3581, #3588, #3660, #3661, #3742, #3743, #3744, #3962)

GDOT will maintain satisfactory continuing control over all FTA-funded assets, as well as maintain inventory for all FTA assets.

Subrecipients will follow the new Transit Asset Management Plan as adopted by GDOT.

GDOT will ensure equal access for persons with disabilities and ADA equivalency analyses are performed for any purchase of vehicles with no lift.

All subrecipients will follow all third-party procurement policies as defined in FTA C4220.1F and GDOT will ensure no parties contracted have been debarred or suspended.

Expected Outcomes: Continued safe and effective operation of transit services for rural and intercity bus areas in Georgia.

Intended Beneficiaries: Transit agencies, intercity bus operators, and transit riders in the state of Georgia.

Subrecipient Activities: Funding for operations, administrative & capital projects will be received by the agencies in the SFY 2023 program of projects (POP) uploaded to this application as well as the Intercity Bus operators awarded funding from the SFY 2022 call for projects application review.

**Frequency of Milestone Progress Reports (MPR)**

Annual

**Frequency of Federal Financial Reports (FFR)**

Annual

**Does this application include funds for research and/or development activities?**

This award does not include research and development activities.

**Pre-Award Authority**

This award is using Pre-Award Authority.

**Does this application include suballocation funds?**

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

**Will this Grant be using Lapsing Funds?**

Yes, this Grant will use Lapsing Funds.

**Will indirect costs be applied to this application?**

This award does not include an indirect cost rate.

*Indirect Rate Details:* N/A

**Requires E.O. 12372 Review**

No, this application does not require E.O. 12372 Review.

**Delinquent Federal Debt**

No, my organization does not have delinquent federal debt.

**Application Point of Contact Information**

First Name	Last Name	Title	E-mail Address	Phone
Courtney	Roberts	Transportation Program Specialist	courtney.roberts@dot.gov	(404) 865-5478
Cheryl	Roney	Transit Grants & Contracts Manager	chroney@dot.ga.gov	(404) 535-0073

**Application Budget Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$26,675,278
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$4,514,823
Local			\$20,546,019
Local/In-Kind			\$0
State			\$707,757
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$52,443,877</b>

**Application Budget**

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
GA-2022-010-01-00	113-00 BUS - STATION/STOPS/TERMINALS (113-A8)	\$12,000.00	\$3,000.00	\$15,000.00	1
GA-2022-	11.32.07 5311 - ACQUIRE - SURVEIL/	\$12,000.00	\$3,000.00	\$15,000.00	1

010-01-00		SECURITY EQUIP 11.32.07				
GA-2022-010-01-00	114-00 (114-A2)	BUS: SUPPORT EQUIP AND FACILITIES	\$413,090.00	\$103,273.00	\$516,363.00	75
GA-2022-010-01-00		11.42.07 5311 - ACQUIRE - ADP HARDWARE 11.42.07	\$72,080.00	\$18,020.00	\$90,100.00	40
GA-2022-010-01-00		11.42.08 5311 - ACQUIRE - ADP SOFTWARE 11.42.08	\$16,390.00	\$4,098.00	\$20,488.00	2
GA-2022-010-01-00		11.42.09 5311 - ACQUIRE - MOBILE SURV/ SECURITY EQUIP 11.42.09	\$170,564.00	\$42,641.00	\$213,205.00	30
GA-2022-010-01-00		11.42.20 5311 - ACQUIRE - MISC SUPPORT EQUIPMENT 11.42.20	\$456.00	\$114.00	\$570.00	1
GA-2022-010-01-00		11.44.01 5311 - REHAB/ RENOVATE - ADMINISTRATIVE FACILITY 11.44.01 - CRC	\$9,600.00	\$2,400.00	\$12,000.00	1
GA-2022-010-01-00		11.44.05 5311 - REHAB/ RENOVATE - YARDS AND SHOPS 11.44.05 CRC	\$144,000.00	\$36,000.00	\$180,000.00	1
GA-2022-010-01-00	116-00 (116-A4)	SIGNAL & COMM EQUIPMENT (BUS)	\$53,504.00	\$13,376.00	\$66,880.00	105
GA-2022-010-01-00		11.62.02 5311 - PURCHASE COMMUNICATIONS SYSTEM 11.62.02	\$15,424.00	\$3,856.00	\$19,280.00	28
GA-2022-010-01-00		11.62.03 5311 - PURCHASE RADIOS 11.62.03	\$1,600.00	\$400.00	\$2,000.00	1
GA-2022-010-01-00		11.62.20 5311 - PURCHASE MISC COMMUNICATIONS EQUIP 11.62.20	\$36,480.00	\$9,120.00	\$45,600.00	76
GA-2022-010-01-00	117-00 (117-	OTHER CAPITAL ITEMS (BUS)	\$667,278.00	\$166,821.00	\$834,099.00	6

00	A3)					
GA-2022-010-01-00		11.7L.00 5311 - MOBILITY MANAGEMENT 11.7L.00	\$667,278.00	\$166,821.00	\$834,099.00	6
GA-2022-010-01-00	119-00 (119-A5)	Bus Associated Transit Improvements	\$1,370.00	\$343.00	\$1,713.00	2
GA-2022-010-01-00		11.92.08 5311 - PURCHASE SIGNAGE 11.92.08	\$1,370.00	\$343.00	\$1,713.00	2
GA-2022-010-01-00	300-00 (300-A6)	OPERATING ASSISTANCE	\$18,313,665.00	\$18,313,665.00	\$36,627,330.00	59
GA-2022-010-01-00		30.09.01 5311 - UP TO 50% FEDERAL SHARE 30.09.01 OPERATING SFY 2023	\$18,313,665.00	\$18,313,665.00	\$36,627,330.00	59
GA-2022-010-01-00	610-00 (610-B1)	STATE / PROGRAMS ADMINISTRATION	\$2,496,861.00	\$0.00	\$2,496,861.00	0
GA-2022-010-01-00		11.80.00 5311 - STATE OR PROGRAM ADMINISTRATION - 11.80.00	\$2,496,861.00	\$0.00	\$2,496,861.00	0
GA-2022-010-01-00	634-00 (634-A7)	INTERCITY BUS TRANSPORTATION	\$3,730,295.00	\$932,573.00	\$4,662,868.00	1
GA-2022-010-01-00		11.12.08 5311 - BUY REPLACEMENT INTERCITY BUS 11.12.08	\$3,730,295.00	\$932,573.00	\$4,662,868.00	1
GA-2022-010-01-00	635-00 (635-A1)	RURAL TRANSIT ASSISTANCE PROGRAM	\$395,215.00	\$0.00	\$395,215.00	1
GA-2022-010-01-00		43.50.04 5311 - RELATED SUPPORT SERVICES 43.50.04	\$395,215.00	\$0.00	\$395,215.00	1
GA-2022-010-01-00	648-00 (648-A9)	APPALACHIAN DEV PUB TRANSIT ASSIST	\$592,000.00	\$592,000.00	\$1,184,000.00	3

GA-2022-010-01-00		30.09.01	5311 - UP TO 50% FEDERAL SHARE 30.90.01	\$592,000.00	\$592,000.00	\$1,184,000.00	3
GA-2022-010-02-00	111-00 (111-B2)		BUS - ROLLING STOCK	\$4,451,244.00	\$1,112,829.00	\$5,564,073.00	85
GA-2022-010-02-00		11.12.04	5339 - BUY REPLACEMENT <30 FT BUS 11.12.04 - BANKS	\$51,664.00	\$12,916.00	\$64,580.00	1
GA-2022-010-02-00		11.12.04	5339 - BUY REPLACEMENT <30 FT BUS 11.12.04 - CHEROKEE	\$51,539.00	\$12,885.00	\$64,424.00	1
GA-2022-010-02-00		11.12.04	5339 - BUY REPLACEMENT <30 FT BUS 11.12.04 - HENRY	\$113,441.00	\$28,361.00	\$141,802.00	2
GA-2022-010-02-00		11.12.04	5339 - BUY REPLACEMENT <30 FT BUS 11.12.04 - PAULDING	\$57,854.00	\$14,464.00	\$72,318.00	1
GA-2022-010-02-00		11.12.04	5339 - BUY REPLACEMENT <30 FT BUS 11.12.04 - TALBOT	\$56,886.00	\$14,222.00	\$71,108.00	1
GA-2022-010-02-00		11.12.04	5339 - BUY REPLACEMENT <30 FT BUS 11.12.04 - SW GEORGIA RC	\$54,872.00	\$13,719.00	\$68,591.00	1
GA-2022-010-02-00		11.12.15	5339 - BUY REPLACEMENT VAN W/O LIFT 11.12.15 - SW GEORGIA RC	\$47,904.00	\$11,977.00	\$59,881.00	1
GA-2022-010-02-00		11.12.15	5339 - BUY REPLACEMENT VAN W/LIFT 11.12.15 - AUGUSTA	\$105,596.00	\$26,400.00	\$131,996.00	2
GA-2022-010-02-00		11.12.15	5339 - BUY REPLACEMENT VAN W/LIFT 11.12.15 - CLAY	\$53,027.00	\$13,257.00	\$66,284.00	1
GA-2022-		11.12.15	5339 - BUY REPLACEMENT	\$103,078.00	\$25,770.00	\$128,848.00	2

010-02-00		VAN W/LIFT 11.12.15 - COASTAL RC				
GA-2022-010-02-00	11.12.15	5339 - BUY REPLACEMENT VAN W/LIFT 11.12.15 - CRISP	\$106,052.00	\$26,514.00	\$132,566.00	2
GA-2022-010-02-00	11.12.15	5339 - BUY REPLACEMENT VAN W/LIFT 11.12.15 - DAWSON	\$51,664.00	\$12,916.00	\$64,580.00	1
GA-2022-010-02-00	11.12.15	5339 - BUY REPLACEMENT VAN W/LIFT 11.12.15 - ELBERT	\$51,664.00	\$12,916.00	\$64,580.00	1
GA-2022-010-02-00	11.12.15	5339 - BUY REPLACEMENT VAN W/LIFT 11.12.15 - JONES	\$104,116.00	\$26,030.00	\$130,146.00	2
GA-2022-010-02-00	11.12.15	5339 - BUY REPLACEMENT VAN W/LIFT 11.12.15 - LCRTA	\$159,079.00	\$39,770.00	\$198,849.00	3
GA-2022-010-02-00	11.12.15	5339 - BUY REPLACEMENT VAN W/LIFT 11.12.15 - PEACH	\$106,052.00	\$26,514.00	\$132,566.00	2
GA-2022-010-02-00	11.12.15	5339 - BUY REPLACEMENT VAN W/LIFT 11.12.15 - PULASKI	\$52,058.00	\$13,015.00	\$65,073.00	1
GA-2022-010-02-00	11.12.15	5339 - BUY REPLACEMENT VAN W/LIFT 11.12.15 - TELFAIR	\$52,057.00	\$13,015.00	\$65,072.00	1
GA-2022-010-02-00	11.12.15	5339 - BUY REPLACEMENT VAN W/LIFT 11.12.15 - THOMAS	\$259,464.00	\$64,866.00	\$324,330.00	5
GA-2022-010-02-00	11.12.15	5339 - BUY REPLACEMENT VAN W/LIFT 11.12.15 - TWIGGS	\$52,058.00	\$13,015.00	\$65,073.00	1
GA-2022-010-02-00	11.12.15	5339 - BUY REPLACEMENT VAN W/LIFT 11.12.15 - UNION	\$103,328.00	\$25,832.00	\$129,160.00	2
GA-2022-010-02-00	11.12.15	5339 - BUY REPLACEMENT VAN W/LIFT 11.12.15 - WAYNE	\$208,233.00	\$52,059.00	\$260,292.00	4



GA-2022-010-02-00	11.12.15	5339 - BUY REPLACEMENT VAN W/LIFT 11.1215 - WHITFIELD	\$112,985.00	\$28,247.00	\$141,232.00	2
GA-2022-010-02-00	11.12.15	5339 - BUY REPLACEMENT VAN W/LIFT 11.12.15 - SOUTHERN GA RC	\$465,903.00	\$116,476.00	\$582,379.00	9
GA-2022-010-02-00	11.12.15	5339 - BUY REPLACEMENT VAN F-150 TRANSIT VANS 11.12.15 - BALDWIN	\$52,058.00	\$13,015.00	\$65,073.00	1
GA-2022-010-02-00	11.12.15	5339 - BUY REPLACEMENT VAN - F150 TRANSIT VANS 11.12.15 - BLECKLEY	\$95,523.00	\$23,881.00	\$119,404.00	2
GA-2022-010-02-00	11.12.15	5339 - BUY REPLACEMENT VAN - F150 TRANSIT VANS 11.12.15 - COLUMBIA	\$51,664.00	\$12,917.00	\$64,581.00	1
GA-2022-010-02-00	11.12.15	5339 - BUY REPLACEMENT VAN - F150 TRANSIT VANS 11.12.15 - DADE	\$103,078.00	\$25,770.00	\$128,848.00	2
GA-2022-010-02-00	11.12.15	5339 - BUY REPLACEMENT VAN - F150 TRANSIT VANS 11.12.15 - MORGAN	\$52,058.00	\$13,015.00	\$65,073.00	1
GA-2022-010-02-00	11.12.15	5339 - BUY REPLACEMENT VAN - F150 TRANSIT VANS 11.12.15 - WILKINSON	\$52,058.00	\$13,015.00	\$65,073.00	1
GA-2022-010-02-00	11.12.15	5339 - BUY REPLACEMENT VAN W/LIFT 11.12.15 - SW GEORGIA RC	\$739,177.00	\$184,795.00	\$923,972.00	14
GA-2022-010-02-00	11.13.15	5339 - BUY VAN FOR SVC EXPANSION W/	\$52,058.00	\$13,015.00	\$65,073.00	1

00		LIFT 11.13.15 - BALDWIN				
GA-2022-010-02-00	11.13.15	5339 - BUY VAN FOR SVC EXPANSION W/ LIFT 11.13.15 - DADE	\$51,539.00	\$12,885.00	\$64,424.00	1
GA-2022-010-02-00	11.13.15	5339 - BUY VAN FOR SVC EXPANSION W/ LIFT 11.13.15 - THREE RIVERS	\$103,785.00	\$25,947.00	\$129,732.00	2
GA-2022-010-02-00	11.13.15	5339 - BUY VAN FOR SVC EXPANSION W/ LIFT 11.13.15 - SOUTHERN GA RC	\$517,672.00	\$129,418.00	\$647,090.00	10
GA-2022-010-02-00	114-00 (114-B3)	BUS: SUPPORT EQUIP AND FACILITIES	\$63,579.00	\$15,896.00	\$79,475.00	2
GA-2022-010-02-00	11.42.11	5339 - ACQUIRE - SUPPORT VEHICLES 11.42.11 - SW GEORGIA RC	\$17,915.00	\$4,479.00	\$22,394.00	1
GA-2022-010-02-00	11.42.11	5339 - ACQUIRE - SUPPORT VEHICLES 11.42.11 - WALKER	\$45,664.00	\$11,417.00	\$57,081.00	1

## Discretionary Allocations

This application does not contain discretionary allocations.

## Part 3: Project Information

### Project Title: State Fiscal Year 2023 - Super Grant - 5311 - Project 1

Project Number	Temporary Project Number	Date Created	Start Date	End Date
GA-2022-010-01-00	1002-2022-1-P1	2/18/2022	7/1/2022	10/30/2026

#### Project Description

ORIGINAL PROJECT 1 5311

This application is to request Section 5311, 5311(f), funds apportioned to the Georgia Department of Transportation (GDOT) as the designated recipient of Section 5311 – Formula Grant for Rural Areas, Section 5311(f) Intercity Bus Program.

This grant will enable GDOT to continue to provide state administration, technical assistance to its sub-recipients, salaries, and training for staff, including costs associated with travel, registration, and training materials. GDOT requests the allowable full 10% FY 2021 state administration of \$2,496,861 and FY 2021

RTAP funds in the amount of \$395,215.

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This grant application totals funding: \$26,675,277 (Federal)

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FY 2021 5311 RTAP: \$395,215

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GDOT will maintain satisfactory continuing control over all FTA-funded assets, as well as maintain inventory for all FTA assets.

Subrecipients will follow the new Transit Asset Management Plan as adopted by GDOT.

GDOT will ensure equal access for persons with disabilities and ADA equivalency analyses are performed for any purchase of vehicles with no lift.

All subrecipients will follow all third-party procurement policies as defined in FTA C4220.1F and GDOT will ensure no parties contracted have been debarred or suspended.

**Expected Outcomes:** Continued safe and effective operation of transit services for rural and intercity bus areas in Georgia.

**Intended Beneficiaries:** Transit agencies, intercity bus operators, and transit riders in the state of Georgia.

**Subrecipient Activities:** Funding for operations, administrative & capital projects will be received by the agencies in the SFY 2023 program of projects (POP) uploaded to this application as well as the Intercity Bus operators awarded funding from the SFY 2022 call for projects application review.

### **Project Benefits**

Access to public transportation allows the elderly, disabled, low-income, and transit-minded individuals to use public transportation for critical transportation needs such as medical, shopping, pharmacy, employment, social, and other quality of life needs. Local communities derive economic benefits when they have public transit systems available for their residents. Having reliable, public transportation available may reduce the use of single-occupancy vehicles and will assist in reducing congestion on State of Georgia roads.

### **Additional Information**

*None provided.*

### **Location Description**

This grant will fund projects throughout all congressional districts in Georgia for the purpose of a 5311 public transit program. Georgia models include the county and regional networks for direct application of public bodies. This particular application will fund 30 county programs in rural Georgia locations.

## Project Location (Urbanized Areas)

UZA Code	Area Name
130000	Georgia
130200	Atlanta, GA
131570	Macon, GA
132220	Albany, GA
132920	Gainesville, GA
133030	Athens-Clarke County, GA
133760	Brunswick, GA
133770	Rome, GA
133980	Dalton, GA
133990	Valdosta, GA
134480	Hinesville, GA
131850	Cartersville, GA
131220	Savannah, GA
130970	Chattanooga, TN-GA
139520	Columbus, GA-AL
139540	Augusta-Richmond County, GA-SC

## Congressional District Information

State	District	Representative
Georgia	1	Earl L Carter
Georgia	2	Sanford D Bishop
Georgia	4	Henry C Johnson
Georgia	5	John Lewis
Georgia	6	Lucy McBath
Georgia	3	Drew Ferguson

## Program Plan Information

### STIP/TIP

Date: 12/23/2020

Description: FY 2023 STIP TRANSIT PAGES

### UPWP

Date: N/A

Description: N/A

## Long Range Plan

Date: N/A

Description: N/A

## Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$26,675,278
Local			\$19,981,646
Local/In-Kind			\$0
State			\$143,405
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$46,800,329</b>

## Project Budget

Project Number	Budget Item		FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
GA-2022-010-01-00	113-00 (113-A8)	BUS - STATION/STOPS/TERMINALS	\$12,000.00	\$3,000.00	\$15,000.00	1
GA-2022-010-01-00	11.32.07	5311 - ACQUIRE - SURVEIL/ SECURITY EQUIP 11.32.07	\$12,000.00	\$3,000.00	\$15,000.00	1
GA-2022-010-01-00	114-00 (114-A2)	BUS: SUPPORT EQUIP AND FACILITIES	\$413,090.00	\$103,273.00	\$516,363.00	75
GA-2022-010-01-00	11.42.07	5311 - ACQUIRE - ADP HARDWARE 11.42.07	\$72,080.00	\$18,020.00	\$90,100.00	40
GA-2022-010-01-00	11.42.08	5311 - ACQUIRE - ADP SOFTWARE 11.42.08	\$16,390.00	\$4,098.00	\$20,488.00	2
GA-2022-010-01-00	11.42.09	5311 - ACQUIRE - MOBILE SURV/ SECURITY EQUIP 11.42.09	\$170,564.00	\$42,641.00	\$213,205.00	30

GA-2022-010-01-00		11.42.20	5311 - ACQUIRE - MISC SUPPORT EQUIPMENT 11.42.20	\$456.00	\$114.00	\$570.00	1
GA-2022-010-01-00		11.44.01	5311 - REHAB/ RENOVATE - ADMINISTRATIVE FACILITY 11.44.01 - CRC	\$9,600.00	\$2,400.00	\$12,000.00	1
GA-2022-010-01-00		11.44.05	5311 - REHAB/ RENOVATE - YARDS AND SHOPS 11.44.05 CRC	\$144,000.00	\$36,000.00	\$180,000.00	1
GA-2022-010-01-00	116-00 (116-A4)		SIGNAL & COMM EQUIPMENT (BUS)	\$53,504.00	\$13,376.00	\$66,880.00	105
GA-2022-010-01-00		11.62.02	5311 - PURCHASE COMMUNICATIONS SYSTEM 11.62.02	\$15,424.00	\$3,856.00	\$19,280.00	28
GA-2022-010-01-00		11.62.03	5311 - PURCHASE RADIOS 11.62.03	\$1,600.00	\$400.00	\$2,000.00	1
GA-2022-010-01-00		11.62.20	5311 - PURCHASE MISC COMMUNICATIONS EQUIP 11.62.20	\$36,480.00	\$9,120.00	\$45,600.00	76
GA-2022-010-01-00	117-00 (117-A3)		OTHER CAPITAL ITEMS (BUS)	\$667,278.00	\$166,821.00	\$834,099.00	6
GA-2022-010-01-00		11.7L.00	5311 - MOBILITY MANAGEMENT 11.7L.00	\$667,278.00	\$166,821.00	\$834,099.00	6
GA-2022-010-01-00	119-00 (119-A5)		Bus Associated Transit Improvements	\$1,370.00	\$343.00	\$1,713.00	2
GA-2022-010-01-00		11.92.08	5311 - PURCHASE SIGNAGE 11.92.08	\$1,370.00	\$343.00	\$1,713.00	2
GA-2022-010-01-00	300-00 (300-A6)		OPERATING ASSISTANCE	\$18,313,665.00	\$18,313,665.00	\$36,627,330.00	59

GA-2022-010-01-00		30.09.01	5311 - UP TO 50% FEDERAL SHARE 30.09.01 OPERATING SFY 2023	\$18,313,665.00	\$18,313,665.00	\$36,627,330.00	59
GA-2022-010-01-00	610-00 (610-B1)		STATE / PROGRAMS ADMINISTRATION	\$2,496,861.00	\$0.00	\$2,496,861.00	0
GA-2022-010-01-00		11.80.00	5311 - STATE OR PROGRAM ADMINISTRATION - 11.80.00	\$2,496,861.00	\$0.00	\$2,496,861.00	0
GA-2022-010-01-00	634-00 (634-A7)		INTERCITY BUS TRANSPORTATION	\$3,730,295.00	\$932,573.00	\$4,662,868.00	1
GA-2022-010-01-00		11.12.08	5311 - BUY REPLACEMENT INTERCITY BUS 11.12.08	\$3,730,295.00	\$932,573.00	\$4,662,868.00	1
GA-2022-010-01-00	635-00 (635-A1)		RURAL TRANSIT ASSISTANCE PROGRAM	\$395,215.00	\$0.00	\$395,215.00	1
GA-2022-010-01-00		43.50.04	5311 - RELATED SUPPORT SERVICES 43.50.04	\$395,215.00	\$0.00	\$395,215.00	1
GA-2022-010-01-00	648-00 (648-A9)		APPALACHIAN DEV PUB TRANSIT ASSIST	\$592,000.00	\$592,000.00	\$1,184,000.00	3
GA-2022-010-01-00		30.09.01	5311 - UP TO 50% FEDERAL SHARE 30.90.01	\$592,000.00	\$592,000.00	\$1,184,000.00	3

## Project Budget Activity Line Items

### Budget Activity Line Item: 11.80.00 - 5311 - STATE OR PROGRAM ADMINISTRATION - 11.80.00

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	0

#### Extended Budget Description

This state administration will be used for staff salaries and overhead expenses associated with the

administration of the rural program

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,496,861
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$2,496,861</b>

Milestone Name	Est. Completion Date	Description
Start Date - Tracking Eligible program administration will start	7/1/2022	Start tracking staff salaries and overhead expenses associated with the administration of the rural program.
End Date-Close-out program administration of staff salaries and overhead cost	6/30/2023	Close-out program administration

**Budget Activity Line Item: 30.09.01 - 5311 - UP TO 50% FEDERAL SHARE 30.90.01**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE - APPALACHIAN	3

**Extended Budget Description**

Provide 50% eligible operating assistance to (3) three Appalachian counties:

Catoosa County - \$350,106 (FED)

Heard County - \$78,647 (FED)

North Georgia Community Action (MATS) - \$163,247 (FED)

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$592,000
Local			\$592,000
Local/In-Kind			\$0
State			\$0



State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$1,184,000</b>

Milestone Name	Est. Completion Date	Description
Start Date -Operating Assistance contract preparation and execution	7/1/2022	Contract executed for an Appalachian subrecipient for operating assistance
End Date-Contract close-out for operating assistance	6/30/2023	Operating contract close-out

**Budget Activity Line Item: 11.32.07 - 5311 - ACQUIRE - SURVEIL/SECURITY EQUIP 11.32.07**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - STATION/STOPS/TERMINALS (113-00)	11.32.07	ACQUIRE - SURVEIL/SECURITY EQUIP	ACQUISITION - BUS STATIONS/TERMINALS	1

**Extended Budget Description**

CRC plans to install a fenced-in permeable surface parking lot for transit vehicles, including lighting and security measures which include this request for surveillance equipment.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$12,000
Local			\$1,500
Local/In-Kind			\$0
State			\$1,500
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$15,000</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2022	Begin procurement process of surv. security equipment

Midpoint Check	12/1/2022	Check status of procurement
End Date	6/30/2023	Security equipment purchased and installed

**Budget Activity Line Item: 11.12.08 - 5311 - BUY REPLACEMENT INTERCITY BUS 11.12.08**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.12.08	BUY REPLACEMENT INTERCITY BUS	BUY REPLACEMENTS - CAPITAL BUS	1

**Extended Budget Description**

GDOT will hold a call for projects in the fall of SFY 2023 to replace over-the-road motor coaches for the Intercity Bus Program. These buses will have a useful life of 12 years and/or 500,000 miles.

An updated Intercity Bus Study is currently under contract to assist in needs assessment for the program.

GDOT will oversee the RFP/IFB for the procurement of buses. GDOT will enforce the approved written procurement plan and Circular 4220.1F as it relates to the procurement of buses.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$3,730,295
Local			\$932,573
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$4,662,868</b>

Milestone Name	Est. Completion Date	Description
Initial Delivery Date	11/1/2022	Earliest Delivery Date
Final Delivery Date	12/30/2022	Latest Delivery Date
GDOT will evaluate and select a over the road motor coach manufacturer	3/1/2023	GDOT will evaluate and select an over the road motor coach manufacturer for the intercity bus program.
GDOT has a 5-year contract for intercity buses	10/30/2026	GDOT has a 5 year contract for intercity buses. GDOT will purchase buses on behalf of Greyhound and Southeastern Stages over the next five years

**Budget Activity Line Item: 30.09.01 - 5311 - UP TO 50% FEDERAL SHARE 30.09.01 OPERATING SFY 2023**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	59

**Extended Budget Description**

Provide 50% of eligible operating assistance for SFY 2023 to rural systems in Georgia. See the Program of Project for the rural systems in GA requesting operating assistance.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$18,313,665
Local			\$18,313,665
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$36,627,330</b>

Milestone Name	Est. Completion Date	Description
Start Date - Contract preparation and execution operating assistance SFY 2023	7/1/2022	Contracts prepared and submitted for execution to subrecipients.
End Date - Close-out of contracts for operating assistance SFY 2023	9/30/2023	Operating assistance contract close-out within 90 days of contract end date.

**Budget Activity Line Item: 11.92.08 - 5311 - PURCHASE SIGNAGE 11.92.08**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
Bus Associated Transit Improvements (119-00)	11.92.08	PURCHASE SIGNAGE	ACQUISITION 2	

**Extended Budget Description**

To purchase lettering and wrapping for 2 vehicles for Coastal Regional Commission.

Micro-purchase will be used to ensure open and fair competition. GDOT will ensure sub-recipients adhere to the procurement policy and Circular 4220.1F

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,370
Local			\$172
Local/In-Kind			\$0
State			\$171
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$1,713</b>

Milestone Name	Est. Completion Date	Description
Start Date - Procure a company to manufacturer and install lettering and wrapping	6/1/2024	Initiate micro-purchase to purchase the lettering and wrapping for 2 buses.
End Date - Lettering and wrapping delivered and installed	6/30/2024	Lettering and wrapping delivered and installed.

**Budget Activity Line Item: 11.62.03 - 5311 - PURCHASE RADIOS 11.62.03**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
SIGNAL & COMM EQUIPMENT (BUS) (116-00)	11.62.03	PURCHASE RADIOS	AQUISITION	1

**Extended Budget Description**

Purchase two-way radio system and radios for dispatch: Pulaski - 1 (\$2,000)

GDOT will ensure sub-recipients follow procurement policy as it relates to Circular 4220.1F. Radio systems and radios will have a useful life of 5 years.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,600
Local			\$200
Local/In-Kind			\$0
State			\$200
State/In-Kind			\$0
Other Federal			\$0

Transportation Development Credit		\$0
Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$2,000</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2022	Project Start Date.
Midpoint	1/1/2023	Check status of radio procurement.
End Date	6/30/2023	End of grant work.

**Budget Activity Line Item: 11.62.20 - 5311 - PURCHASE MISC COMMUNICATIONS EQUIP 11.62.20**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
SIGNAL & COMM EQUIPMENT (BUS) (116-00)	11.62.20	PURCHASE MISC COMMUNICATIONS EQUIP	AQUISITION	76

**Extended Budget Description**

Purchase tablets for dispatch and drivers to receive on-call demand assignments in the field for SW Georgia RC - 76 (\$45,600).

GDOT will ensure sub-recipients follow procurement policy as it relates to Circular 4220.1F.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$36,480
Local			\$4,560
Local/In-Kind			\$0
State			\$4,560
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$45,600</b>

Milestone Name	Est. Completion Date	Description
Start Date - Miscellaneous Communications Equipment	7/1/2022	Project start date.
End Date - Miscellaneous Communications	6/30/2023	End of grant work.

Equipment		
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**Budget Activity Line Item: 11.44.05 - 5311 - REHAB/RENOVATE - YARDS AND SHOPS 11.44.05 CRC**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.44.05	REHAB/RENOVATE - YARDS AND SHOPS	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	1

**Extended Budget Description**

Rehab/renovate Bus Support Facility: CRC plans to put in a permeable surface parking lot for the buses that will be fenced and have lighting and security measures in place. The size will be roughly 150 ft by 100 ft and will be adjacent to their current parking lot. The parking lot will be a "green " lot with a gravel base. The lot will be a crushed granite aggregate which provides a solid base yet is permeable. Based on the soil type and depth of the gravel, the expected useful life will be 15 years.

The address of the parking lot is 181 Coastal Drive SW, Darien, GA 31305

The CRC facility is a shared-use facility, that was purchased with non-FTA funds from the Georgia Department of Corrections.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$144,000
Local			\$18,000
Local/In-Kind			\$0
State			\$18,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$180,000</b>

Milestone Name	Est. Completion Date	Description
Start Date - Issue Rehab/renovate Bus Support Facil/equip	7/1/2022	Begin procurement process for parking lot and security improvements.
Midpoint Status Update - Procure Rehab/renovate Bus Support Facil/equip	12/1/2022	Procure goods and services related to parking lot and security improvements.
End Date - Install Rehab/renovate Bus Support Facil/equip	6/30/2023	Complete installation and construction of parking lot and security improvements.

**Budget Activity Line Item: 11.44.01 - 5311 - REHAB/RENOVATE - ADMINISTRATIVE FACILITY  
11.44.01 - CRC**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.44.01	REHAB/RENOVATE - ADMINISTRATIVE FACILITY	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	1

**Extended Budget Description**

Rehab/renovate - Administrative Facility for Coastal RC. - includes repairs to existing light poles for increased parking lot lighting and installation of additional light poles with affixed security cameras for increased security.

Individual items do not exceed \$5K requiring useful life information. GDOT will assure that the subrecipient complies with federal procurement guidelines set forth in Circular 4220.1f

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$9,600
Local			\$1,200
Local/In-Kind			\$0
State			\$1,200
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$12,000</b>

Milestone Name	Est. Completion Date	Description
Start Date - Issue Rehab/renovation activities - Administrative Facility	7/1/2022	Begin procurement process for proposed rehab/renovation activities.
Midpoint Status Update	12/1/2022	Procure related items for Rehab/renovation - Administrative Facility
End Date - Complete Renovation/Rehabilitation Activities	3/30/2023	Install and Complete Rehabilitation/Renovation Activities - Administrative Facility

**Budget Activity Line Item: 11.42.20 - 5311 - ACQUIRE - MISC SUPPORT EQUIPMENT 11.42.20**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
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BUS: SUPPORT EQUIP AND FACILITIES (114-00) 11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES 1

#### Extended Budget Description

Purchase miscellaneous support equipment for one subrecipient: Coastal RC (\$570)

#### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$456
Local			\$57
Local/In-Kind			\$0
State			\$57
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$570</b>

Milestone Name	Est. Completion Date	Description
Start Date - Miscellaneous Equipment	10/1/2022	Start micro-purchase procurement.
Midpoint Procurement Status for Miscellaneous Equipment	2/1/2023	Check with manufacturer on status of support item.
End Date - Miscellaneous Equipment	6/30/2023	All miscellaneous support equipment received and delivered. End of Grant Work.

#### Budget Activity Line Item: 11.42.09 - 5311 - ACQUIRE - MOBILE SURV/SECURITY EQUIP 11.42.09

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	30

#### Extended Budget Description

To purchase a new security systems and to replace security cameras on buses to endure safety oversight. Coastal RC - 1 (\$12,000), Coweta - 2 (\$4,000), SW Georgia RC - 1 (\$56,445), Troup - 7 (\$2,100), Union - 2 (\$12,000), Walker - 15 (\$69,850), Southern GA RC - 2 (\$56,809)

Some of the equipment will exceed the \$5,000 threshold with a useful life of 5 years. Formal solicitations will be issued to ensure open and fair competition. GDOT will ensure sub-recipients adhere to the procurement policy and Circular 4220.1F



**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$170,564
Local			\$21,321
Local/In-Kind			\$0
State			\$21,320
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$213,205</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2022	Procure security system and security - related cameras/ components
Midpoint Status Update	12/1/2022	Midpoint progress check.
End Date	6/30/2023	End of grant work.

**Budget Activity Line Item: 11.62.02 - 5311 - PURCHASE COMMUNICATIONS SYSTEM 11.62.02**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
SIGNAL & COMM EQUIPMENT (BUS) (116-00)	11.62.02	PURCHASE COMMUNICATIONS SYSTEM	AQUISITION	28

**Extended Budget Description**

Purchase two-way radio system and radios for dispatch: Baldwin - 2 (\$1,000), Crawford - 3 (\$1,200), Heard - 2 (\$300), Jefferson - 6 (\$5,400, Taliaferro - 2 (\$1,000), Taylor - 4 (\$2,000), Troup - 5 (\$1,500), Wilkinson - 3 (\$900), Southern GA RC - 1 (\$5,980)

GDOT will ensure sub-recipients follow procurement policy as it relates to Circular 4220.1F. Radio systems and radios will have a useful life of 5 years.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$15,424
Local			\$1,928
Local/In-Kind			\$0
State			\$1,928
State/In-Kind			\$0
Other Federal			\$0

Transportation Development Credit	\$0
Adjustment	\$0
<b>Total Eligible Cost</b>	<b>\$19,280</b>

Milestone Name	Est. Completion Date	Description
Start Date - Miscellaneous Equipment	7/1/2022	Project Start Date.
Midpoint - Miscellaneous Equipment	1/1/2023	Check the status of procurement for miscellaneous equipment.
End Date - Miscellaneous Equipment	6/30/2023	End of grant work.

**Budget Activity Line Item: 11.42.08 - 5311 - ACQUIRE - ADP SOFTWARE 11.42.08**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.08	ACQUIRE - ADP SOFTWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2

**Extended Budget Description**

Purchase software for transit system computers and other electronic equipment. Augusta - 1 (\$19,696) and Southern GA RC - 1 (\$792).

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$16,390
Local			\$2,049
Local/In-Kind			\$0
State			\$2,049
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$20,488</b>

Milestone Name	Est. Completion Date	Description
Start Date - Procure ADP Software/Software License Cost	7/1/2022	Initiate the RFP/IFP to purchase the software and software license.
Issue PO to purchase	12/1/2022	All software and licenses will be procured and installed

software and software license		
End Date - Software and software licenses delivered and installed	6/30/2023	All software and software licenses have been installed.

**Budget Activity Line Item: 11.7L.00 - 5311 - MOBILITY MANAGEMENT 11.7L.00**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	OTHER CAPITAL ITEMS (BUS)	6

**Extended Budget Description**

Mobility Management consists of short-range planning and management activities and projects for improving coordination among public transportation and other transportation service providers carried out by subrecipients.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$667,278
Local			\$83,411
Local/In-Kind			\$0
State			\$83,410
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$834,099</b>

Milestone Name	Est. Completion Date	Description
Start Date - Short range planning and management	7/1/2022	Short-range planning to improve coordination among public transportation providers.
End Date - Process contract closeout for mobility management	6/30/2023	Projects for improving coordination among public transportation and other transportation service providers.

**Budget Activity Line Item: 11.42.07 - 5311 - ACQUIRE - ADP HARDWARE 11.42.07**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.07	ACQUIRE - ADP HARDWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	40

**Extended Budget Description**

Purchase computers and computer-related equipment is for 13 subrecipients:

Banks County -1 (\$3,200)  
 Bleckley County - 1 (\$3,200)  
 Coweta County - 2 (\$1,500)  
 Dawson County - 1 (\$3,200)  
 Elbert County - 2 (\$6,400)  
 Jones County - 1 (\$3,200)  
 LCRTA -1 (\$3,200)  
 Pulaski County - 1(\$3,200)  
 SW Georgia RC - 4 (\$12,800)  
 Telfair County - 1 (\$3,200)  
 Twiggs County - 1 (\$3,200)  
 Walker County - 20 (\$31,000)  
 Wayne County - 4 (\$12,800)

None of the requested items will exceed the \$5,000 threshold for a useful life of 5 years. GDOT will ensure that sub-recipients adhere to procurement policies and Federal procurement guidance in Circular 4220.1F.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$72,080
Local			\$9,010
Local/In-Kind			\$0
State			\$9,010
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$90,100</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2022	Start for the purchase computers and computer-related equipment
Midpoint	1/1/2023	Check procurement status of computers
End Date - Computers and related items have been received and accepted	6/30/2023	Computers and computer-related items have been received and accepted.

**Budget Activity Line Item: 43.50.04 - 5311 - RELATED SUPPORT SERVICES 43.50.04**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
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RURAL TRANSIT ASSISTANCE PROGRAM (635-00) 43.50.04 RELATED SUPPORT SERVICES RURAL TRANSIT ASST PROGRAM 1

### Extended Budget Description

Provide extensive training to staff and subrecipients on FTA compliance guidelines and managing transit related projects.

### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$395,215
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$395,215</b>

Milestone Name	Est. Completion Date	Description
Start Date - Start Rural Transit Assistance	7/1/2022	Staff training and technical assistance to subrecipients.
End Date - Complete training for staff and technical assistance to sub-recipients	6/30/2023	Complete training for staff and technical assistance for subrecipients.

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
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Class IIc CE Approved
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Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.04	5311 - RELATED SUPPORT SERVICES 43.50.04	1	\$395,215.00	\$395,215.00

<b>Finding: Class II(c) - Categorical Exclusions (C-List)</b>
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**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
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Class IIc CE Approved
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Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.07	5311 - ACQUIRE - ADP HARDWARE 11.42.07	40	\$72,080.00	\$90,100.00

<b>Finding: Class II(c) - Categorical Exclusions (C-List)</b>
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**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

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Date Description	Date
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Class IIc CE Approved
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Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7L.00	5311 - MOBILITY MANAGEMENT 11.7L.00	6	\$667,278.00	\$834,099.00

<b>Finding: Class II(c) - Categorical Exclusions (C-List)</b>
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**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

<b>Date Description</b>
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<b>Date</b>
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Class IIc CE Approved
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Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.08	5311 - ACQUIRE - ADP SOFTWARE 11.42.08	2	\$16,390.00	\$20,488.00

<b>Finding: Class II(c) - Categorical Exclusions (C-List)</b>
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**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

<b>Date Description</b>
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<b>Date</b>
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Class IIc CE Approved
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Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
SIGNAL & COMM EQUIPMENT (BUS) (116-00)	11.62.02	5311 - PURCHASE COMMUNICATIONS SYSTEM 11.62.02	28	\$15,424.00	\$19,280.00

<b>Finding: Class II(c) - Categorical Exclusions (C-List)</b>
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**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
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Class IIc CE Approved
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Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.09	5311 - ACQUIRE - MOBILE SURV/ SECURITY EQUIP 11.42.09	30	\$170,564.00	\$213,205.00

<b>Finding: Class II(c) - Categorical Exclusions (C-List)</b>
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**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.



Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.20	5311 - ACQUIRE - MISC SUPPORT EQUIPMENT 11.42.20	1	\$456.00	\$570.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

##### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

##### Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.44.01	5311 - REHAB/RENOVATE - ADMINISTRATIVE FACILITY 11.44.01 - CRC	1	\$9,600.00	\$12,000.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

##### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

##### Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that

can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.44.05	5311 - REHAB/RENOVATE - YARDS AND SHOPS 11.44.05 CRC	1	\$144,000.00	\$180,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
SIGNAL & COMM EQUIPMENT (BUS) (116-00)	11.62.20	5311 - PURCHASE MISC COMMUNICATIONS EQUIP 11.62.20	76	\$36,480.00	\$45,600.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-

site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
SIGNAL & COMM EQUIPMENT (BUS) (116-00)	11.62.03	5311 - PURCHASE RADIOS 11.62.03	1	\$1,600.00	\$2,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
Bus Associated Transit Improvements (119-00)	11.92.08	5311 - PURCHASE SIGNAGE 11.92.08	2	\$1,370.00	\$1,713.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	5311 - UP TO 50% FEDERAL SHARE 30.09.01 OPERATING SFY 2023	59	\$18,313,665.00	\$36,627,330.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

##### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

##### Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.12.08	5311 - BUY REPLACEMENT INTERCITY BUS 11.12.08	1	\$3,730,295.00	\$4,662,868.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

##### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

##### Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - STATION/STOPS/TERMINALS (113-00)	11.32.07	5311 - ACQUIRE - SURVEIL/ SECURITY EQUIP 11.32.07	1	\$12,000.00	\$15,000.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

##### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

##### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	30.09.01	5311 - UP TO 50% FEDERAL SHARE 30.90.01	3	\$592,000.00	\$1,184,000.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

##### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

##### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	5311 - STATE OR PROGRAM ADMINISTRATION - 11.80.00	0	\$2,496,861.00	\$2,496,861.00

### Project Title: State Fiscal Year 2023 - Super Grant - 5339 - Project 2

Project Number	Temporary Project Number	Date Created	Start Date	End Date
GA-2022-010-02-00	1002-2022-1-P2	3/8/2022	11/6/2021	12/30/2023

#### Project Description

ORIGINAL PROJECT 2 5339

This project 5339 funding: \$4,514,823 (fed)

These federal funds are programmed from the following apportionments:

FY 2019 remaining 5339 Bus & Bus Facility Formula (31): \$3,500,000 (scheduled to lapse 9/30/2022)  
FY 2020 partial 5339 Bus & Bus Facility Formula \$1,014,823

Purpose: The purpose of this award is to provide the state of Georgia and its sub-recipients funding for operating assistance, eligible capital projects, and for the rural transit assistance program (RTAP) for the state and its subrecipients. Additionally, the award provides funding for the state of Georgia's Intercity Bus Program.

Section 5339 resources will be used to fund replacement and expansion vehicles for the following subrecipients operating rural transit systems:

Augusta - 2 (#3827 and #3968)  
Baldwin - 2 (#3835 and Expansion)  
Banks - 1 (#3965)  
Bleckley - 2 (#3603 and #3604)  
Cherokee - 1 (#3777)  
Clay - 1 (#4028)  
Coastal RC - 2 (#3758 and #3823)  
Columbia -1 (#3568)  
Crisp - 2 (#3960 and #3655)  
Dade - 3 (#3561, #3721, and Expansion)  
Dawson - 1 (#3633)  
Elbert - 1 (#3863)  
Henry - 2 (#3840 and #3843)  
Jones - 2 (#3750 and #3784)  
LCRTA - 3 (#4012, #4013, and #4014)  
Morgan - 1 (#3720)

Paulding - 1 (#3726)  
 Peach - 2 (#3488 and #3583)  
 Pulaski - 1 (#3485)  
 SWGRC - 17 (#3607, #3608, #3609; #3665, #3684, #3846, #3849, #3869, #3870, #3871, #3879, #3880, #3881, #3882, #3992, #3994, and Expansion)  
 Talbot - 1 (#3961)  
 Telfair - 1 (#3493)  
 Thomas - 4(#3558, #3689, #3690, #3692, #3795)  
 Three Rivers RC - 2 (Expansions)  
 Twiggs - 1 (#3641)  
 Union - 2 (#3547, #3548)  
 Walker - 1 (Expansion)  
 Whitfield - 2 (#3735, #3737)  
 Wilkinson - 1 (#3657)  
 SGRC - 19 (includes 10 Expansions) (#3519, #3581, #3588, #3660, #3661, #3742, #3743, #3744, #3962)

GDOT will maintain satisfactory continuing control over all FTA-funded assets, as well as maintain inventory for all FTA assets.

Subrecipients will follow the new Transit Asset Management Plan as adopted by GDOT.

GDOT will ensure equal access for persons with disabilities and ADA equivalency analyses are performed for any purchase of vehicles with no lift.

All subrecipients will follow all third-party procurement policies as defined in FTA C4220.1F and GDOT will ensure no parties contracted have been debarred or suspended.

Expected Outcomes: Continued safe and effective operation of transit services for the transit riders in the State of Georgia.

Intended Beneficiaries: Transit agencies, intercity bus operators, and transit riders in the State of Georgia.

Subrecipient Activities: Funding for capital projects will be received by the agencies in the SFY 2023 program of projects (POP) uploaded to this application.

#### **Project Benefits**

Access to public transportation allows the elderly, disabled, low-income, and transit-minded individuals to use public transportation for critical transportation needs such as medical, shopping, pharmacy, employment, social, and other quality of life needs. Local communities derive economic benefits when they have public transit systems available for their residents. Having reliable, public transportation available may reduce the use of single-occupancy vehicles and will assist in reducing congestion on State of Georgia roads.

#### **Additional Information**

*None provided.*

#### **Location Description**

The grant will fund projects throughout all congressional districts in Georgia for the purpose of a 5311 public transit program. Georgia models include the county and regional networks for direct application of public bodies. This particular application will fund 30 county programs in rural Georgia locations.

### **Project Location (Urbanized Areas)**

UZA Code	Area Name
130000	Georgia
130200	Atlanta, GA
131570	Macon, GA

132220	Albany, GA
132920	Gainesville, GA
133030	Athens-Clarke County, GA
133760	Brunswick, GA
133770	Rome, GA
133980	Dalton, GA
133990	Valdosta, GA
134480	Hinesville, GA
131850	Cartersville, GA
131220	Savannah, GA
130970	Chattanooga, TN-GA
139520	Columbus, GA-AL
139540	Augusta-Richmond County, GA-SC

## Congressional District Information

State	District	Representative
Georgia	1	Earl L Carter
Georgia	2	Sanford D Bishop
Georgia	4	Henry C Johnson
Georgia	5	John Lewis
Georgia	6	Lucy McBath
Georgia	3	Drew Ferguson

## Program Plan Information

### STIP/TIP

Date: 12/23/2020

Description: FY 2023 STIP TRANSIT PAGES

### UPWP

Date: N/A

Description: N/A

### Long Range Plan

Date: N/A

Description: N/A

## Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$4,514,823
Local			\$564,373



Local/In-Kind		\$0
State		\$564,352
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$5,643,548</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
GA-2022-010-02-00	111-00 (111-B2) BUS - ROLLING STOCK	\$4,451,244.00	\$1,112,829.00	\$5,564,073.00	85
GA-2022-010-02-00	11.12.04 5339 - BUY REPLACEMENT <30 FT BUS 11.12.04 - BANKS	\$51,664.00	\$12,916.00	\$64,580.00	1
GA-2022-010-02-00	11.12.04 5339 - BUY REPLACEMENT <30 FT BUS 11.12.04 - CHEROKEE	\$51,539.00	\$12,885.00	\$64,424.00	1
GA-2022-010-02-00	11.12.04 5339 - BUY REPLACEMENT <30 FT BUS 11.12.04 - HENRY	\$113,441.00	\$28,361.00	\$141,802.00	2
GA-2022-010-02-00	11.12.04 5339 - BUY REPLACEMENT <30 FT BUS 11.12.04 - PAULDING	\$57,854.00	\$14,464.00	\$72,318.00	1
GA-2022-010-02-00	11.12.04 5339 - BUY REPLACEMENT <30 FT BUS 11.12.04 - TALBOT	\$56,886.00	\$14,222.00	\$71,108.00	1
GA-2022-010-02-00	11.12.04 5339 - BUY REPLACEMENT <30 FT BUS 11.12.04 - SW GEORGIA RC	\$54,872.00	\$13,719.00	\$68,591.00	1
GA-2022-	11.12.15 5339 - BUY	\$47,904.00	\$11,977.00	\$59,881.00	1

010-02-00		REPLACEMENT VAN W/O LIFT 11.12.15 - SW GEORGIA RC				
GA-2022-010-02-00	11.12.15	5339 - BUY REPLACEMENT VAN W/LIFT 11.12.15 - AUGUSTA	\$105,596.00	\$26,400.00	\$131,996.00	2
GA-2022-010-02-00	11.12.15	5339 - BUY REPLACEMENT VAN W/LIFT 11.12.15 - CLAY	\$53,027.00	\$13,257.00	\$66,284.00	1
GA-2022-010-02-00	11.12.15	5339 - BUY REPLACEMENT VAN W/LIFT 11.12.15 - COASTAL RC	\$103,078.00	\$25,770.00	\$128,848.00	2
GA-2022-010-02-00	11.12.15	5339 - BUY REPLACEMENT VAN W/LIFT 11.12.15 - CRISP	\$106,052.00	\$26,514.00	\$132,566.00	2
GA-2022-010-02-00	11.12.15	5339 - BUY REPLACEMENT VAN W/LIFT 11.12.15 - DAWSON	\$51,664.00	\$12,916.00	\$64,580.00	1
GA-2022-010-02-00	11.12.15	5339 - BUY REPLACEMENT VAN W/LIFT 11.12.15 - ELBERT	\$51,664.00	\$12,916.00	\$64,580.00	1
GA-2022-010-02-00	11.12.15	5339 - BUY REPLACEMENT VAN W/LIFT 11.12.15 - JONES	\$104,116.00	\$26,030.00	\$130,146.00	2
GA-2022-010-02-00	11.12.15	5339 - BUY REPLACEMENT VAN W/LIFT 11.12.15 - LCRTA	\$159,079.00	\$39,770.00	\$198,849.00	3
GA-2022-010-02-00	11.12.15	5339 - BUY REPLACEMENT VAN W/LIFT 11.12.15 - PEACH	\$106,052.00	\$26,514.00	\$132,566.00	2
GA-2022-010-02-00	11.12.15	5339 - BUY REPLACEMENT VAN W/LIFT	\$52,058.00	\$13,015.00	\$65,073.00	1

GA-2022-010-02-00	11.12.15	11.12.15 - PULASKI 5339 - BUY REPLACEMENT VAN W/LIFT	\$52,057.00	\$13,015.00	\$65,072.00	1
GA-2022-010-02-00	11.12.15	11.12.15 - TELFAIR 5339 - BUY REPLACEMENT VAN W/LIFT	\$259,464.00	\$64,866.00	\$324,330.00	5
GA-2022-010-02-00	11.12.15	11.12.15 - THOMAS 5339 - BUY REPLACEMENT VAN W/LIFT	\$52,058.00	\$13,015.00	\$65,073.00	1
GA-2022-010-02-00	11.12.15	11.12.15 - TWIGGS 5339 - BUY REPLACEMENT VAN W/LIFT	\$103,328.00	\$25,832.00	\$129,160.00	2
GA-2022-010-02-00	11.12.15	11.12.15 - UNION 5339 - BUY REPLACEMENT VAN W/LIFT	\$208,233.00	\$52,059.00	\$260,292.00	4
GA-2022-010-02-00	11.12.15	11.12.15 - WAYNE 5339 - BUY REPLACEMENT VAN W/LIFT	\$112,985.00	\$28,247.00	\$141,232.00	2
GA-2022-010-02-00	11.12.15	11.12.15 - WHITFIELD 5339 - BUY REPLACEMENT VAN W/LIFT	\$465,903.00	\$116,476.00	\$582,379.00	9
GA-2022-010-02-00	11.12.15	11.12.15 - SOUTHERN GA RC 5339 - BUY REPLACEMENT VAN F-150 TRANSIT VANS	\$52,058.00	\$13,015.00	\$65,073.00	1
GA-2022-010-02-00	11.12.15	11.12.15 - BALDWIN 5339 - BUY REPLACEMENT VAN - F150 TRANSIT VANS	\$95,523.00	\$23,881.00	\$119,404.00	2
GA-2022-	11.12.15	11.12.15 - BLECKLEY 5339 - BUY	\$51,664.00	\$12,917.00	\$64,581.00	1

010-02-00		REPLACEMENT VAN - F150 TRANSIT VANS 11.12.15 - COLUMBIA				
GA-2022- 010-02-00	11.12.15	5339 - BUY REPLACEMENT VAN - F150 TRANSIT VANS 11.12.15 - DADE	\$103,078.00	\$25,770.00	\$128,848.00	2
GA-2022- 010-02-00	11.12.15	5339 - BUY REPLACEMENT VAN - F150 TRANSIT VANS 11.12.15 - MORGAN	\$52,058.00	\$13,015.00	\$65,073.00	1
GA-2022- 010-02-00	11.12.15	5339 - BUY REPLACEMENT VAN - F150 TRANSIT VANS 11.12.15 - WILKINSON	\$52,058.00	\$13,015.00	\$65,073.00	1
GA-2022- 010-02-00	11.12.15	5339 - BUY REPLACEMENT VAN W/LIFT 11.12.15 - SW GEORGIA RC	\$739,177.00	\$184,795.00	\$923,972.00	14
GA-2022- 010-02-00	11.13.15	5339 - BUY VAN FOR SVC EXPANSION W/ LIFT 11.13.15 - BALDWIN	\$52,058.00	\$13,015.00	\$65,073.00	1
GA-2022- 010-02-00	11.13.15	5339 - BUY VAN FOR SVC EXPANSION W/ LIFT 11.13.15 - DADE	\$51,539.00	\$12,885.00	\$64,424.00	1
GA-2022- 010-02-00	11.13.15	5339 - BUY VAN FOR SVC EXPANSION W/ LIFT 11.13.15 - THREE RIVERS	\$103,785.00	\$25,947.00	\$129,732.00	2
GA-2022- 010-02-00	11.13.15	5339 - BUY VAN FOR SVC EXPANSION W/ LIFT 11.13.15 - SOUTHERN GA RC	\$517,672.00	\$129,418.00	\$647,090.00	10
GA-2022- 010-02-00	114- 00	BUS: SUPPORT EQUIP AND FACIL ITIFS	\$63,579.00	\$15,896.00	\$79,475.00	2

	(114-B3)					
GA-2022-010-02-00	11.42.11	5339 - ACQUIRE - SUPPORT VEHICLES 11.42.11 - SW GEORGIA RC	\$17,915.00	\$4,479.00	\$22,394.00	1
GA-2022-010-02-00	11.42.11	5339 - ACQUIRE - SUPPORT VEHICLES 11.42.11 - WALKER	\$45,664.00	\$11,417.00	\$57,081.00	1

## Project Budget Activity Line Items

**Budget Activity Line Item: 11.12.15 - 5339 - BUY REPLACEMENT VAN W/LIFT 11.12.15 - SW GEORGIA RC**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	14

### Extended Budget Description

Purchase shuttle vans with lift for the following counties:

14 - SWGA RC - replace 2016 FORD STARTRANS - #3607 (mileage 126,105), #3608 (mileage 134,928), #3609 (mileage 171,447)  
 replace 2017 FORD STARTRANS - #3684 (mileage 154,529), #3846 (mileage 151,245), #3849 (mileage 299,836), , #3871 (mileage 130,651),  
 #3879 (mileage 168,952), #3880 (mileage 148,753), #3881 (mileage 160,095)  
 replace 2017 FORD STARTRANS existing shuttle vans with shuttle vans with lifts: #3869 (mileage 172,305), #3870 (mileage 164,288)  
 replace 2018 FORD STARTRANS - #3992 (mileage 156,239), #3994 (mileage 136,406)

These shuttle vans have exceeded useful life and/or mileage. The replacement van will have a useful life of 5 years or 150,000 miles per the State Management Plan.

GDOT has obtained the county's ADA equivalency analysis for the purchase of the non-lift-equipped shuttle van.

GDOT will enforce the approved written procurement plan and Circular 4220.1F as it relates to the procurement of buses.

### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	N/A	van with lift 84"

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$739,177
Local			\$92,398
Local/In-Kind			\$0
State			\$92,397
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$923,972</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	11/6/2021	Issue RFP/IFB for fleet requested by subrecipients.
Contract Award Date	1/29/2022	Issue Notice of Award to Creative Bus Sales
Initial Delivery Date	9/1/2022	Earliest delivery date
Final Delivery Date	12/31/2022	Latest delivery date
Contract Completion Date	1/31/2023	Shuttle vans received, inspected, and accepted. Invoice approved for payment.

**Budget Activity Line Item: 11.42.11 - 5339 - ACQUIRE - SUPPORT VEHICLES 11.42.11 - WALKER**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.11	ACQUIRE - SUPPORT VEHICLES	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	1

**Extended Budget Description**

This vehicle will serve as expansion Supervisor vehicle for Walker County. CRC supervisors must cover a large service area and the need for an additional sedan will allow staff to respond timely to accidents and incidents.

This sedan will have a useful life of 5 years or 150,000 miles per the State Management Plan.

GDOT will enforce the approved written procurement plan and Circular 4220.1F as it relates to the procurement of service vehicles.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$45,664
Local			\$5,709
Local/In-Kind			\$0

State			\$5,708
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$57,081</b>

Milestone Name	Est. Completion Date	Description
Issue Date for Support Vehicle - Micro-Purchase	7/1/2022	Perform a micro-purchase procurement for this support vehicle.
PO Award Date for Support Vehicle	10/1/2022	Award of PO.
PO Completion Date of Support Vehicle	12/1/2022	Vehicles received payment and end of grant work.

**Budget Activity Line Item: 11.42.11 - 5339 - ACQUIRE - SUPPORT VEHICLES 11.42.11 - SW GEORGIA RC**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.11	ACQUIRE - SUPPORT VEHICLES	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	1

**Extended Budget Description**

This vehicle will serve as expansion Supervisor vehicles for Southwest Georgia RC. CRC supervisors must cover a large service area and the need for an additional sedan will allow staff to respond timely to accidents and incidents.

This sedan will have a useful life of 5 years or 150,000 miles per the State Management Plan.

GDOT will enforce the approved written procurement plan and Circular 4220.1F as it relates to the procurement of service vehicles.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$17,915
Local			\$2,240
Local/In-Kind			\$0
State			\$2,239
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0

Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$22,394</b>

<b>Milestone Name</b>	<b>Est. Completion Date</b>	<b>Description</b>
Issue Date for Support Vehicle - Micro-Purchase	7/1/2022	Perform a micro-purchase procurement for this support vehicle.
PO Award Date for Support Vehicle	10/1/2022	Award of PO.
PO Completion Date of Support Vehicle	12/1/2022	Vehicles received payment and end of the grant work

**Budget Activity Line Item: 11.13.15 - 5339 - BUY VAN FOR SVC EXPANSION W/LIFT 11.13.15 - SOUTHERN GA RC**

<b>Scope Name / Code</b>	<b>Line Item #</b>	<b>Line Item Name</b>	<b>Activity</b>	<b>Quantity</b>
BUS - ROLLING STOCK (111-00)	11.13.15	BUY VAN FOR SVC EXPANSION	BUY EXPANSION - CAPITAL BUS	10

**Extended Budget Description**

The vans will have a useful life of 5 years or 150,000 miles per the State Management Plan.

Southern Georgia RC began as a 5311 regional start-up in FY22 initially including 10 of the 18 counties in the region.

During the pandemic social/recreation trips decreased 85% (from 1,586 to 238 trips). As the pandemic subsides it is anticipated that social/recreation trips will return to normal levels and exceed the capacity to provide the needed services. With the anticipated return to pre-pandemic social/recreation trip counts Baldwin County may reach the 10,000 ridership mark for the year. The addition of one transit vehicle will help to meet the anticipated increase in demand.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

<b>Propulsion</b>	<b>Fuel Type</b>	<b>Vehicle Condition</b>	<b>Vehicle Size (ft.)</b>
N/A	Gasoline	N/A	84" wide

<b>Funding Source</b>	<b>Section of Statute</b>	<b>CFDA Number</b>	<b>Amount</b>
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$517,672
Local			\$64,709
Local/In-Kind			\$0
State			\$64,709
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0



<b>Total Eligible Cost</b>	<b>\$647,090</b>
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<b>Milestone Name</b>	<b>Est. Completion Date</b>	<b>Description</b>
RFP/IFB Issue Date	11/6/2021	Issue RFP/IFB for FY 2023 fleet requests by subrecipients
Contract Award Date	1/29/2022	Issued Notice of Award to Creative Bus Sales
Initial Delivery Date	9/1/2022	Earliest Delivery Date
Final Delivery Date	12/31/2022	Latest Delivery Date
Contract Completion Date	1/31/2023	Ford 150 Transit vans received, inspected and accepted. Invoice approved for payment

**Budget Activity Line Item: 11.13.15 - 5339 - BUY VAN FOR SVC EXPANSION W/LIFT 11.13.15 - THREE RIVERS**

<b>Scope Name / Code</b>	<b>Line Item #</b>	<b>Line Item Name</b>	<b>Activity</b>	<b>Quantity</b>
BUS - ROLLING STOCK (111-00)	11.13.15	BUY VAN FOR SVC EXPANSION	BUY EXPANSION - CAPITAL BUS	2

**Extended Budget Description**

The vans will have a useful life of 5 years or 150,000 miles per the State Management Plan.

Three Rivers: The metro Atlanta area is experiencing population growth. Three Rivers' proximity to metro Atlanta drives demand for transit services. The request for two additional transit vehicles is to meet a demand for services commensurate with the increased population in the service area.

During the pandemic social/recreation trips decreased 85% (from 1,586 to 238 trips). As the pandemic subsides it is anticipated that social/recreation trips will return to normal levels and exceed capacity to provide the needed services. With the anticipated return to pre-pandemic social/recreation trip counts Baldwin County may reach the 10,000 ridership mark for the year. The addition of one transit vehicle will help to meet the anticipated increase in demand.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

<b>Propulsion</b>	<b>Fuel Type</b>	<b>Vehicle Condition</b>	<b>Vehicle Size (ft.)</b>
N/A	Gasoline	N/A	84" wide

<b>Funding Source</b>	<b>Section of Statute</b>	<b>CFDA Number</b>	<b>Amount</b>
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$103,785
Local			\$12,974
Local/In-Kind			\$0
State			\$12,973
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0

Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$129,732</b>

<b>Milestone Name</b>	<b>Est. Completion Date</b>	<b>Description</b>
RFP/IFB Issue Date	11/6/2021	Issue RFP/IFB for FY 2023 fleet requests by subrecipients
Contract Award Date	1/29/2022	Issued Notice of Award to Creative Bus Sales
Initial Delivery Date	9/1/2022	Earliest Delivery Date
Final Delivery Date	12/31/2022	Latest Delivery Date
Contract Completion Date	1/31/2023	Ford 150 Transit vans received, inspected and accepted. Invoice approved for payment

**Budget Activity Line Item: 11.13.15 - 5339 - BUY VAN FOR SVC EXPANSION W/LIFT 11.13.15 - DADE**

<b>Scope Name / Code</b>	<b>Line Item #</b>	<b>Line Item Name</b>	<b>Activity</b>	<b>Quantity</b>
BUS - ROLLING STOCK (111-00)	11.13.15	BUY VAN FOR SVC EXPANSION	BUY EXPANSION - CAPITAL BUS	1

**Extended Budget Description**

The vans will have a useful life of 5 years or 150,000 miles per the State Management Plan.

Dade County's expansion request is necessary to replace an old county buy-back with 254,249 miles. Dade is consistently using number 2871 and a county car to provide additional trips.

During the pandemic social/recreation trips decreased 85% (from 1,586 to 238 trips). As the pandemic subsides it is anticipated that social/recreation trips will return to normal levels and exceed the capacity to provide the needed services. With the anticipated return to pre-pandemic social/recreation trip counts Baldwin County may reach the 10,000 ridership mark for the year. The addition of one transit vehicle will help to meet the anticipated increase in demand.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

<b>Propulsion</b>	<b>Fuel Type</b>	<b>Vehicle Condition</b>	<b>Vehicle Size (ft.)</b>
N/A	Gasoline	N/A	84" wide

<b>Funding Source</b>	<b>Section of Statute</b>	<b>CFDA Number</b>	<b>Amount</b>
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$51,539
Local			\$6,443
Local/In-Kind			\$0
State			\$6,442
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0

Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$64,424</b>

<b>Milestone Name</b>	<b>Est. Completion Date</b>	<b>Description</b>
RFP/IFB Issue Date	11/6/2021	Issue RFP/IFB for FY 2023 fleet requests by subrecipients
Contract Award Date	1/29/2022	Issued Notice of Award to Creative Bus Sales
Initial Delivery Date	9/1/2022	Earliest Delivery Date
Final Delivery Date	12/31/2022	Latest Delivery Date
Contract Completion Date	1/31/2023	Ford 150 Transit vans received, inspected and accepted. Invoice approved for payment

**Budget Activity Line Item: 11.12.15 - 5339 - BUY REPLACEMENT VAN - F150 TRANSIT VANS  
11.12.15 - WILKINSON**

<b>Scope Name / Code</b>	<b>Line Item #</b>	<b>Line Item Name</b>	<b>Activity</b>	<b>Quantity</b>
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	1

**Extended Budget Description**

Purchase eight Ford 150 transit vans. The current transit vans have exceeded useful life in years and/or mileage. The replacement has a useful life of 5 years or 150,000 miles per the State Management Plan as listed below:

1 - Wilkinson - replace #3657 (mileage 127,865) - 2017 FORD STARTRANS

GDOT will enforce the approved written procurement plan and Circular 4220.1F as it relates to the procurement of buses.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

<b>Propulsion</b>	<b>Fuel Type</b>	<b>Vehicle Condition</b>	<b>Vehicle Size (ft.)</b>
N/A	Gasoline	N/A	Ford 350 Transit Van

<b>Funding Source</b>	<b>Section of Statute</b>	<b>CFDA Number</b>	<b>Amount</b>
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$52,058
Local			\$6,508
Local/In-Kind			\$0
State			\$6,507
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0

<b>Total Eligible Cost</b>	<b>\$65,073</b>
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<b>Milestone Name</b>	<b>Est. Completion Date</b>	<b>Description</b>
RFP/IFB Issue Date	11/6/2021	Issue RFP/IFB for FY 2023 fleet requests by subrecipients
Contract Award Date	1/29/2022	Issued Notice of Award to Creative Bus Sales
Initial Delivery Date	9/1/2022	Earliest Delivery Date
Final Delivery Date	12/31/2022	Latest Delivery Date
Contract Completion Date	1/31/2023	Ford 350 Transit vans received, inspected and accepted. Invoice approved for payment

**Budget Activity Line Item: 11.12.15 - 5339 - BUY REPLACEMENT VAN - F150 TRANSIT VANS  
11.12.15 - MORGAN**

<b>Scope Name / Code</b>	<b>Line Item #</b>	<b>Line Item Name</b>	<b>Activity</b>	<b>Quantity</b>
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	1

**Extended Budget Description**

Purchase eight Ford 150 transit vans. The current transit vans have exceeded useful life in years and/or mileage. The replacement has a useful life of 5 years or 150,000 miles per the State Management Plan as listed below:

1 - Morgan - replace #3720 (mileage 117,473) - 2016 FORD GOSHEN

GDOT will enforce the approved written procurement plan and Circular 4220.1F as it relates to the procurement of buses.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

<b>Propulsion</b>	<b>Fuel Type</b>	<b>Vehicle Condition</b>	<b>Vehicle Size (ft.)</b>
N/A	Gasoline	N/A	Ford 350 Transit Van

<b>Funding Source</b>	<b>Section of Statute</b>	<b>CFDA Number</b>	<b>Amount</b>
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$52,058
Local			\$6,508
Local/In-Kind			\$0
State			\$6,507
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$65,073</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	11/6/2021	Issue RFP/IFB for FY 2023 fleet requests by subrecipients
Contract Award Date	1/29/2022	Issued Notice of Award to Creative Bus Sales
Initial Delivery Date	9/1/2022	Earliest Delivery Date
Final Delivery Date	12/31/2022	Latest Delivery Date
Contract Completion Date	1/31/2023	Ford 350 Transit vans received, inspected and accepted. Invoice approved for payment

**Budget Activity Line Item: 11.12.15 - 5339 - BUY REPLACEMENT VAN - F150 TRANSIT VANS  
11.12.15 - DADE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	2

**Extended Budget Description**

Purchase eight Ford 150 transit vans. The current transit vans have exceeded useful life in years and/or mileage. The replacement has a useful life of 5 years or 150,000 miles per the State Management Plan as listed below:

2 - Dade - replace #3561 (mileage 157,806) - 2015 FORD GOSHEN, #3721 (mileage 115,238) - 2017 FORD STARTRANS

GDOT will enforce the approved written procurement plan and Circular 4220.1F as it relates to the procurement of buses.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	N/A	Ford 350 Transit Van

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$103,078
Local			\$12,885
Local/In-Kind			\$0
State			\$12,885
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$128,848</b>

Milestone Name	Est. Completion	Description
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Date		
RFP/IFB Issue Date	11/6/2021	Issue RFP/IFB for FY 2023 fleet requests by subrecipients
Contract Award Date	1/29/2022	Issued Notice of Award to Creative Bus Sales
Initial Delivery Date	9/1/2022	Earliest Delivery Date
Final Delivery Date	12/31/2022	Latest Delivery Date
Contract Completion Date	1/31/2023	Ford 350 Transit vans received, inspected and accepted. Invoice approved for payment

**Budget Activity Line Item: 11.12.15 - 5339 - BUY REPLACEMENT VAN - F150 TRANSIT VANS  
11.12.15 - COLUMBIA**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	1

**Extended Budget Description**

Purchase eight Ford 150 transit vans. The current transit vans have exceeded useful life in years and/or mileage. The replacement has a useful life of 5 years or 150,000 miles per the State Management Plan as listed below:

1 - Columbia - replace #3568 (mileage 130,162) - 2016 FORD GOSHEN

GDOT will enforce the approved written procurement plan and Circular 4220.1F as it relates to the procurement of buses.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	N/A	Ford 350 Transit Van

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$51,664
Local			\$6,459
Local/In-Kind			\$0
State			\$6,458
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$64,581</b>

Milestone Name	Est. Completion Date	Description
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RFP/IFB Issue Date	11/6/2021	Issue RFP/IFB for FY 2023 fleet requests by subrecipients
Contract Award Date	1/29/2022	Issued Notice of Award to Creative Bus Sales
Initial Delivery Date	9/1/2022	Earliest Delivery Date
Final Delivery Date	12/31/2022	Latest Delivery Date
Contract Completion Date	1/31/2023	Ford 350 Transit vans received, inspected and accepted. Invoice approved for payment

**Budget Activity Line Item: 11.12.15 - 5339 - BUY REPLACEMENT VAN - F150 TRANSIT VANS  
11.12.15 - BLECKLEY**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	2

**Extended Budget Description**

Purchase eight Ford 150 transit vans. The current transit vans have exceeded useful life in years and/or mileage. The replacement has a useful life of 5 years or 150,000 miles per the State Management Plan as listed below:

2 - Bleckley - replace #3603 (mileage 112,948), #3604 (mileage 102,166) - 2016 FORD GOSHEN

GDOT will enforce the approved written procurement plan and Circular 4220.1F as it relates to the procurement of buses.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	N/A	Ford 350 Transit Van

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$95,523
Local			\$11,941
Local/In-Kind			\$0
State			\$11,940
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$119,404</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	11/6/2021	Issue RFP/IFB for FY 2023 fleet requests by subrecipients

Contract Award Date	1/29/2022	Issued Notice of Award to Creative Bus Sales
Initial Delivery Date	9/1/2022	Earliest Delivery Date
Final Delivery Date	12/31/2022	Latest Delivery Date
Contract Completion Date	1/31/2023	Ford 350 Transit vans received, inspected and accepted. Invoice approved for payment.

**Budget Activity Line Item: 11.12.15 - 5339 - BUY REPLACEMENT VAN F-150 TRANSIT VANS  
11.12.15 - BALDWIN**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	1

**Extended Budget Description**

Purchase eight Ford 150 transit vans. The current transit vans have exceeded useful life in years and/or mileage. The replacement has a useful life of 5 years or 150,000 miles per the State Management Plan as listed below:

1 - Baldwin - replace #3835 (mileage 121,236) - 2017 FORD STARTRANS

GDOT will enforce the approved written procurement plan and Circular 4220.1F as it relates to the procurement of buses.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	N/A	N/A	Ford 350 Transit Van

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$52,058
Local			\$6,508
Local/In-Kind			\$0
State			\$6,507
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$65,073</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	11/6/2021	Issue RFP/IFB for FY 2023 fleet requests by subrecipients
Contract Award Date	1/29/2022	Issued Notice of Award to Creative Bus Sales
Initial Delivery Date	9/1/2022	Earliest Delivery Date



Final Delivery Date	12/31/2022	Latest Delivery Date
Contract Completion Date	1/31/2023	Ford 350 Transit vans received, inspected and accepted. Invoice approved for payment

**Budget Activity Line Item: 11.12.15 - 5339 - BUY REPLACEMENT VAN W/LIFT 11.12.15 - SOUTHERN GA RC**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	9

**Extended Budget Description**

Purchase shuttle vans with lift to replace the following:

9 - SGRC - #3519 (mileage 104,620) - 2015 FORD GOSHEN  
 #3581 (mileage 104,551), #3588 (mileage 107,344) - 2016 FORD GOSHEN  
 #3660 (mileage 120,719), #3661 (mileage 115,719), #3742 (mileage 140,818), #3743 (mileage 132,204),  
 #3744 (mileage 142,217), #3962 (mileage 148,875) - 2017  
 FORD STARTRANS

These shuttle vans have exceeded useful life and/or mileage. The replacement van will have a useful life of 5 years or 150,000 miles per the State Management Plan.

GDOT has obtained the county's ADA equivalency analysis for the purchase of the non-lift-equipped shuttle van.

GDOT will enforce the approved written procurement plan and Circular 4220.1F as it relates to the procurement of buses.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	N/A	van with lift 84"

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$465,903
Local			\$58,238
Local/In-Kind			\$0
State			\$58,238
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$582,379</b>

Milestone Name	Est. Completion Date	Description
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RFP/IFB Issue Date	11/6/2021	Issue RFP/IFB for fleet requested by subrecipients.
Contract Award Date	1/29/2022	Issue Notice of Award to Creative Bus Sales
Initial Delivery Date	9/1/2022	Earliest delivery date
Final Delivery Date	12/31/2022	Latest delivery date
Contract Completion Date	1/31/2023	Shuttle vans received, inspected, and accepted. Invoice approved for payment.

**Budget Activity Line Item: 11.12.15 - 5339 - BUY REPLACEMENT VAN W/LIFT 11.1215 - WHITFIELD**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	2

**Extended Budget Description**

Purchase shuttle vans with lift for the following counties:

2 - Whitfield - replace #3735 (mileage 95,951), #3737 (mileage 91,340) - 2017 FORD STARTRANS

These shuttle vans have exceeded useful life and/or mileage. The replacement van will have a useful life of 5 years or 150,000 miles per the State Management Plan.

GDOT has obtained the county's ADA equivalency analysis for the purchase of the non-lift-equipped shuttle van.

GDOT will enforce the approved written procurement plan and Circular 4220.1F as it relates to the procurement of buses.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	N/A	van with lift 84"

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$112,985
Local			\$14,124
Local/In-Kind			\$0
State			\$14,123
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$141,232</b>

Milestone Name	Est. Completion Date	Description
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RFP/IFB Issue Date	11/6/2021	Issue RFP/IFB for fleet requested by subrecipients.
Contract Award Date	1/29/2022	Issue Notice of Award to Creative Bus Sales
Initial Delivery Date	9/1/2022	Earliest delivery date
Final Delivery Date	12/31/2022	Latest delivery date
Contract Completion Date	1/31/2023	Shuttle vans received, inspected, and accepted. Invoice approved for payment.

**Budget Activity Line Item: 11.12.15 - 5339 - BUY REPLACEMENT VAN W/LIFT 11.12.15 - WAYNE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	4

**Extended Budget Description**

Purchase shuttle vans with lift for the following counties:

4 - Wayne - replace #3702 (mileage 126,784), #3703 (mileage 140,688), #3704 (mileage 113,365), #3816 (mileage 110,018) - 2017 FORD STARTRANS

These shuttle vans have exceeded useful life and/or mileage. The replacement van will have a useful life of 5 years or 150,000 miles per the State Management Plan.

GDOT has obtained the county's ADA equivalency analysis for the purchase of the non-lift-equipped shuttle van.

GDOT will enforce the approved written procurement plan and Circular 4220.1F as it relates to the procurement of buses.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	N/A	van with lift 84"

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$208,233
Local			\$26,030
Local/In-Kind			\$0
State			\$26,029
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$260,292</b>

Milestone Name	Est. Completion	Description
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Date		
RFP/IFB Issue Date	11/6/2021	Issue RFP/IFB for fleet requested by subrecipients.
Contract Award Date	1/29/2022	Issue Notice of Award to Creative Bus Sales
Initial Delivery Date	9/1/2022	Earliest delivery date
Final Delivery Date	12/31/2022	Latest delivery date
Contract Completion Date	1/31/2023	Shuttle vans received, inspected, and accepted. Invoice approved for payment.

**Budget Activity Line Item: 11.12.15 - 5339 - BUY REPLACEMENT VAN W/LIFT 11.12.15 - UNION**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	2

**Extended Budget Description**

Purchase shuttle vans with lift for the following counties:

2 - Union - replace #3547 (mileage 123,413), #3548 (mileage 110,073) - 2016 FORD GOSHEN

These shuttle vans have exceeded useful life and/or mileage. The replacement van will have a useful life of 5 years or 150,000 miles per the State Management Plan.

GDOT has obtained the county's ADA equivalency analysis for the purchase of the non-lift-equipped shuttle van.

GDOT will enforce the approved written procurement plan and Circular 4220.1F as it relates to the procurement of buses.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	N/A	van with lift 84"

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$103,328
Local			\$12,916
Local/In-Kind			\$0
State			\$12,916
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$129,160</b>

Milestone Name	Est. Completion	Description
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Date		
RFP/IFB Issue Date	11/6/2021	Issue RFP/IFB for fleet requested by subrecipients.
Contract Award Date	1/29/2022	Issue Notice of Award to Creative Bus Sales
Initial Delivery Date	9/1/2022	Earliest delivery date
Final Delivery Date	12/31/2022	Latest delivery date
Contract Completion Date	1/31/2023	Shuttle vans received, inspected, and accepted. Invoice approved for payment.

**Budget Activity Line Item: 11.12.15 - 5339 - BUY REPLACEMENT VAN W/LIFT 11.12.15 - TWIGGS**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	1

**Extended Budget Description**

Purchase shuttle vans with lift for the following counties:

1 - Twiggs - replace #3641 (mileage 129,227) - 2016 FORD GOSHEN

These shuttle vans have exceeded useful life and/or mileage. The replacement van will have a useful life of 5 years or 150,000 miles per the State Management Plan.

GDOT has obtained the county's ADA equivalency analysis for the purchase of the non-lift-equipped shuttle van.

GDOT will enforce the approved written procurement plan and Circular 4220.1F as it relates to the procurement of buses.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	N/A	van with lift 84"

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$52,058
Local			\$6,508
Local/In-Kind			\$0
State			\$6,507
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$65,073</b>

Milestone Name	Est. Completion	Description
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Date		
RFP/IFB Issue Date	11/6/2021	Issue RFP/IFB for fleet requested by subrecipients.
Contract Award Date	1/29/2022	Issue Notice of Award to Creative Bus Sales
Initial Delivery Date	9/1/2022	Earliest delivery date
Final Delivery Date	12/31/2022	Latest delivery date
Contract Completion Date	1/31/2023	Shuttle vans received, inspected, and accepted. Invoice approved for payment.

**Budget Activity Line Item: 11.12.15 - 5339 - BUY REPLACEMENT VAN W/LIFT 11.12.15 - THOMAS**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	5

**Extended Budget Description**

Purchase shuttle vans with lift for the following counties:

5 - Thomas - replace #3558 (mileage 92,634) - 2016 FORD STARTRANS  
replace #3689 (mileage 148,558), #3690 (mileage 147,363), #3692 (mileage 129,949), #3795 (mileage 120,470) - 2017 FORD STARTRANS

These shuttle vans have exceeded useful life and/or mileage. The replacement van will have a useful life of 5 years or 150,000 miles per the State Management Plan.

GDOT has obtained the county's ADA equivalency analysis for the purchase of the non-lift-equipped shuttle van.

GDOT will enforce the approved written procurement plan and Circular 4220.1F as it relates to the procurement of buses.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	N/A	van with lift 84"

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$259,464
Local			\$32,433
Local/In-Kind			\$0
State			\$32,433
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$324,330</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	11/6/2021	Issue RFP/IFB for fleet requested by subrecipients.
Contract Award Date	1/29/2022	Issue Notice of Award to Creative Bus Sales
Initial Delivery Date	9/1/2022	Earliest delivery date
Final Delivery Date	12/31/2022	Latest delivery date
Contract Completion Date	1/31/2023	Shuttle vans received, inspected, and accepted. Invoice approved for payment.

**Budget Activity Line Item: 11.12.15 - 5339 - BUY REPLACEMENT VAN W/LIFT 11.12.15 - TELFAIR**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	1

**Extended Budget Description**

Purchase shuttle vans with lift for the following counties:

1 - Telfair - replace #3483 (mileage 100,507) - 2015 FORD GOSHEN

These shuttle vans have exceeded useful life and/or mileage. The replacement van will have a useful life of 5 years or 150,000 miles per the State Management Plan.

GDOT has obtained the county's ADA equivalency analysis for the purchase of the non-lift-equipped shuttle van.

GDOT will enforce the approved written procurement plan and Circular 4220.1F as it relates to the procurement of buses.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	N/A	van with lift 84"

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$52,057
Local			\$6,508
Local/In-Kind			\$0
State			\$6,507
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$65,072</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	11/6/2021	Issue RFP/IFB for fleet requested by subrecipients.
Contract Award Date	1/29/2022	Issue Notice of Award to Creative Bus Sales
Initial Delivery Date	9/1/2022	Earliest delivery date
Final Delivery Date	12/31/2022	Latest delivery date
Contract Completion Date	1/31/2023	Shuttle vans received, inspected, and accepted. Invoice approved for payment.

**Budget Activity Line Item: 11.13.15 - 5339 - BUY VAN FOR SVC EXPANSION W/LIFT 11.13.15 - BALDWIN**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.13.15	BUY VAN FOR SVC EXPANSION	BUY EXPANSION - CAPITAL BUS	1

**Extended Budget Description**

The van will have a useful life of 5 years or 150,000 miles per the State Management Plan.

Baldwin County needs a third bus to accommodate an anticipated increase in demand for medical and employment trips. Service hours were increased by 25% at the beginning of the pandemic in 2020. Medical trips increased by 8% and employment trips increased by 48% this past fiscal year.

Baldwin County has a population of 44,890 residents (2019). The two hundred and sixty-seven square mile service area is covered with two buses which is inadequate to meet the need for transportation in Baldwin County, GA in a timely manner.

During the pandemic social/recreation trips decreased 85% (from 1,586 to 238 trips). As the pandemic subsides it is anticipated that social/recreation trips will return to normal levels and exceed capacity to provide the needed services. With the anticipated return to pre-pandemic social/recreation trip counts Baldwin County may reach the 10,000 ridership mark for the year. The addition of one transit vehicle will help to meet the anticipated increase in demand.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	N/A	84" wide

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$52,058
Local			\$6,508
Local/In-Kind			\$0
State			\$6,507
State/In-Kind			\$0
Other Federal			\$0



Transportation Development Credit	\$0
Adjustment	\$0
<b>Total Eligible Cost</b>	<b>\$65,073</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	11/6/2021	Issue RFP/IFB for fleet requested by Baldwin County
Contract Award Date	1/29/2022	Issued Notice of Award to Creative Bus Sales
Initial Delivery Date	9/1/2022	Earliest Delivery Date
Final Delivery Date	12/31/2022	Latest Delivery Date
Contract Completion Date	1/31/2023	Ford 150 Transit van received, inspected, and accepted. Invoice approved for payment

**Budget Activity Line Item: 11.12.15 - 5339 - BUY REPLACEMENT VAN W/LIFT 11.12.15 - PULASKI**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	1

**Extended Budget Description**

Purchase shuttle vans with lift for the following counties:

1 - Pulaski - replace #3485 (mileage 116,296) - 2015 FORD GOSHEN

These shuttle vans have exceeded useful life and/or mileage. The replacement van will have a useful life of 5 years or 150,000 miles per the State Management Plan.

GDOT has obtained the county's ADA equivalency analysis for the purchase of the non-lift-equipped shuttle van.

GDOT will enforce the approved written procurement plan and Circular 4220.1F as it relates to the procurement of buses.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	N/A	van with lift 84"

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$52,058
Local			\$6,508
Local/In-Kind			\$0
State			\$6,507
State/In-Kind			\$0
Other Federal			\$0

Transportation Development Credit	\$0
Adjustment	\$0
<b>Total Eligible Cost</b>	<b>\$65,073</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	11/6/2021	Issue RFP/IFB for fleet requested by subrecipients.
Contract Award Date	1/19/2022	Issue Notice of Award to Creative Bus Sales
Initial Delivery Date	9/1/2022	Earliest delivery date
Final Delivery Date	12/31/2022	Latest delivery date
Contract Completion Date	1/31/2023	Shuttle vans received, inspected, and accepted. Invoice approved for payment.

**Budget Activity Line Item: 11.12.15 - 5339 - BUY REPLACEMENT VAN W/LIFT 11.12.15 - PEACH**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	2

**Extended Budget Description**

Purchase shuttle vans with lift for the following counties:

2 - Peach - replace #3488 (mileage 129,414) - 2015 FORD GOSHEN, #3583 (162,993) - 2016 FORD GOSHEN

These shuttle vans have exceeded useful life and/or mileage. The replacement van will have a useful life of 5 years or 150,000 miles per the State Management Plan.

GDOT has obtained the county's ADA equivalency analysis for the purchase of the non-lift-equipped shuttle van.

GDOT will enforce the approved written procurement plan and Circular 4220.1F as it relates to the procurement of buses.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	N/A	van with lift 84"

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$106,052
Local			\$13,257
Local/In-Kind			\$0
State			\$13,257
State/In-Kind			\$0

Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$132,566</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	11/6/2021	Issue RFP/IFB for fleet requested by subrecipients.
Contract Award Date	1/29/2022	Issue Notice of Award to Creative Bus Sales
Initial Delivery Date	9/1/2022	Earliest delivery date
Final Delivery Date	12/31/2022	Latest delivery date
Contract Completion Date	1/31/2023	Shuttle vans received, inspected, and accepted. Invoice approved for payment.

**Budget Activity Line Item: 11.12.15 - 5339 - BUY REPLACEMENT VAN W/LIFT 11.12.15 - LCRTA**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	3

**Extended Budget Description**

Purchase shuttle vans with lift for the following counties:

3 - LCRTA - replace #4012 (mileage 187,609), #4013 (mileage 148,746), #4014 (mileage 178,154) - 2018 FORD STARTRANS

These shuttle vans have exceeded useful life and/or mileage. The replacement van will have a useful life of 5 years or 150,000 miles per the State Management Plan.

GDOT has obtained the county's ADA equivalency analysis for the purchase of the non-lift-equipped shuttle van.

GDOT will enforce the approved written procurement plan and Circular 4220.1F as it relates to the procurement of buses.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	N/A	van with lift 84"

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$159,079
Local			\$19,885
Local/In-Kind			\$0
State			\$19,885

State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$198,849</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	11/6/2021	Issue RFP/IFB for fleet requested by subrecipients.
Contract Award Date	1/29/2022	Issue Notice of Award to Creative Bus Sales
Initial Delivery Date	9/1/2022	Earliest delivery date
Final Delivery Date	12/31/2022	Latest delivery date
Contract Completion Date	1/31/2023	Shuttle vans received, inspected, and accepted. Invoice approved for payment.

**Budget Activity Line Item: 11.12.15 - 5339 - BUY REPLACEMENT VAN W/LIFT 11.12.15 - JONES**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	2

**Extended Budget Description**

Purchase shuttle vans with lift for the following counties:

2 - Jones - replace #3750 (mileage 63,960), #3784 (mileage 87,921) - FORD STARTRANS

These shuttle vans have exceeded useful life and/or mileage. The replacement van will have a useful life of 5 years or 150,000 miles per the State Management Plan.

GDOT has obtained the county's ADA equivalency analysis for the purchase of the non-lift-equipped shuttle van.

GDOT will enforce the approved written procurement plan and Circular 4220.1F as it relates to the procurement of buses.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	N/A	van with lift 84"

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$104,116
Local			\$13,015
Local/In-Kind			\$0
State			\$13,015

State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$130,146</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	11/6/2021	Issue RFP/IFB for fleet requested by subrecipients.
Contract Award Date	1/29/2022	Issue Notice of Award to Creative Bus Sales
Initial Delivery Date	9/1/2022	Earliest delivery date
Final Delivery Date	12/31/2022	Latest delivery date
Contract Completion Date	1/31/2023	Shuttle vans received, inspected, and accepted. Invoice approved for payment.

**Budget Activity Line Item: 11.12.15 - 5339 - BUY REPLACEMENT VAN W/LIFT 11.12.15 - ELBERT**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	1

**Extended Budget Description**

Purchase shuttle vans with lift for the following counties:

1 - Elbert - replace #3863 (mileage 142,298) - 2017 FORD STARTRANS

These shuttle vans have exceeded useful life and/or mileage. The replacement van will have a useful life of 5 years or 150,000 miles per the State Management Plan.

GDOT has obtained the county's ADA equivalency analysis for the purchase of the non-lift-equipped shuttle van.

GDOT will enforce the approved written procurement plan and Circular 4220.1F as it relates to the procurement of buses.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	N/A	van with lift 84"

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$51,664
Local			\$6,458
Local/In-Kind			\$0
State			\$6,458

State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$64,580</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	11/6/2021	Issue RFP/IFB for fleet requested by subrecipients.
Contract Award Date	1/29/2022	Issue Notice of Award to Creative Bus Sales
Initial Delivery Date	9/1/2022	Earliest delivery date
Final Delivery Date	12/31/2022	Latest delivery date
Contract Completion Date	1/31/2023	Shuttle vans received, inspected, and accepted. Invoice approved for payment.

**Budget Activity Line Item: 11.12.15 - 5339 - BUY REPLACEMENT VAN W/LIFT 11.12.15 - DAWSON**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	1

**Extended Budget Description**

Purchase shuttle vans with lift for the following counties:

1 - Dawson - replace #3633 (mileage 105,682) - 2016 FORD GOSHEN

These shuttle vans have exceeded useful life and/or mileage. The replacement van will have a useful life of 5 years or 150,000 miles per the State Management Plan.

GDOT has obtained the county's ADA equivalency analysis for the purchase of the non-lift-equipped shuttle van.

GDOT will enforce the approved written procurement plan and Circular 4220.1F as it relates to the procurement of buses.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	N/A	van with lift 84"

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$51,664
Local			\$6,458
Local/In-Kind			\$0
State			\$6,458

State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$64,580</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	11/6/2021	Issue RFP/IFB for fleet requested by subrecipients.
Contract Award Date	1/29/2022	Issue Notice of Award to Creative Bus Sales
Initial Delivery Date	9/1/2022	Earliest delivery date
Final Delivery Date	12/31/2022	Latest delivery date
Contract Completion Date	1/31/2023	Shuttle vans received, inspected, and accepted. Invoice approved for payment.

**Budget Activity Line Item: 11.12.15 - 5339 - BUY REPLACEMENT VAN W/LIFT 11.12.15 - CRISP**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	2

**Extended Budget Description**

Purchase shuttle vans with lift for the following counties:

2 - Crisp - replace #3960 (mileage 127,559), #3655 (mileage 159,275) - 2017 FORD STARTRANS

These shuttle vans have exceeded useful life and/or mileage. The replacement van will have a useful life of 5 years or 150,000 miles per the State Management Plan.

GDOT has obtained the county's ADA equivalency analysis for the purchase of the non-lift-equipped shuttle van.

GDOT will enforce the approved written procurement plan and Circular 4220.1F as it relates to the procurement of buses.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	N/A	van with lift 84"

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$106,052
Local			\$13,257
Local/In-Kind			\$0
State			\$13,257

State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$132,566</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	11/6/2021	Issue RFP/IFB for fleet requested by subrecipients.
Contract Award Date	1/29/2022	Issue Notice of Award to Creative Bus Sales
Initial Delivery Date	9/1/2022	Earliest delivery date
Final Delivery Date	12/31/2022	Latest delivery date
Contract Completion Date	1/31/2023	Shuttle vans received, inspected, and accepted. Invoice approved for payment.

**Budget Activity Line Item: 11.12.15 - 5339 - BUY REPLACEMENT VAN W/LIFT 11.12.15 - COASTAL RC**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	2

**Extended Budget Description**

Purchase shuttle vans with lift will replace the following vehicle:

2 - Coastal - replace #3758 (mileage 137,572), #3823 (mileage 130,243) - 2017 FORD STARTRANS

These shuttle vans have exceeded useful life and/or mileage. The replacement van will have a useful life of 5 years or 150,000 miles per the State Management Plan.

GDOT has obtained the county's ADA equivalency analysis for the purchase of the non-lift-equipped shuttle van.

GDOT will enforce the approved written procurement plan and Circular 4220.1F as it relates to the procurement of buses.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	N/A	van with lift 84"

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$103,078
Local			\$12,885
Local/In-Kind			\$0



State			\$12,885
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$128,848</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	11/6/2021	Issue RFP/IFB for fleet requested by subrecipients.
Contract Award Date	1/29/2022	Issue Notice of Award to Creative Bus Sales
Initial Delivery Date	9/1/2022	Earliest delivery date
Final Delivery Date	12/31/2022	Latest delivery date
Contract Completion Date	1/31/2023	Shuttle vans received, inspected, and accepted. Invoice approved for payment.

**Budget Activity Line Item: 11.12.15 - 5339 - BUY REPLACEMENT VAN W/LIFT 11.12.15 - CLAY**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	1

**Extended Budget Description**

Purchase shuttle vans with lift will replace the following vehicle:

1 - Clay - replace #4028 (mileage 125,164) - 2018 FORD STARTRANS

These shuttle vans have exceeded useful life and/or mileage. The replacement van will have a useful life of 5 years or 150,000 miles per the State Management Plan.

GDOT has obtained the county's ADA equivalency analysis for the purchase of the non-lift-equipped shuttle van.

GDOT will enforce the approved written procurement plan and Circular 4220.1F as it relates to the procurement of buses.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	N/A	van with lift 84"

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$53,027
Local			\$6,629
Local/In-Kind			\$0

State			\$6,628
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$66,284</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	11/6/2021	Issue RFP/IFB for fleet requests from subrecipient
Contract Award Date	1/29/2022	Issue Notice of Award to Creative Bus Sales
Initial Delivery Date	9/1/2022	Earliest delivery date
Final Delivery Date	12/31/2022	Latest delivery date
Contract Completion Date	1/31/2023	Shuttle vans received, inspected, and accepted. Invoice approved for payment

**Budget Activity Line Item: 11.12.15 - 5339 - BUY REPLACEMENT VAN W/LIFT 11.12.15 - AUGUSTA**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	2

**Extended Budget Description**

Purchase shuttle vans with lift will replace the following vehicle:

2 - Augusta - replace #3827 (mileage 125,082), #3968 (mileage 115,725) - 2017 FORD STARTRANS

These shuttle vans have exceeded useful life and/or mileage. The replacement van will have a useful life of 5 years or 150,000 miles per the State Management Plan.

GDOT has obtained the county's ADA equivalency analysis for the purchase of the non-lift-equipped shuttle van.

GDOT will enforce the approved written procurement plan and Circular 4220.1F as it relates to the procurement of buses.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	N/A	van with lift 84"

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$105,596
Local			\$13,200
Local/In-Kind			\$0

State			\$13,200
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$131,996</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	11/6/2021	Issue RFP/IFB for fleet requested by subrecipients.
Contract Award Date	1/29/2022	Issue Notice of Award to Creative Bus Sales
Initial Delivery Date	9/1/2022	Earliest delivery date
Final Delivery Date	12/31/2022	Latest delivery date
Contract Completion Date	1/31/2023	Shuttle vans received, inspected, and accepted. Invoice approved for payment

**Budget Activity Line Item: 11.12.15 - 5339 - BUY REPLACEMENT VAN W/O LIFT 11.12.15 - SW GEORGIA RC**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	1

**Extended Budget Description**

Purchase shuttle vans without a lift will replace the following vehicle:

1- SW Georgia RC - replace #3665 - 2017 FORD STAR TRANS - mileage 133,343

This shuttle van has exceeded useful life and/or mileage. The replacement van will have a useful life of 5 years or 150,000 miles per the State Management Plan.

GDOT has obtained the county's ADA equivalency analysis for the purchase of the non-lift-equipped shuttle van.

GDOT will enforce the approved written procurement plan and Circular 4220.1F as it relates to the procurement of buses.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	N/A	van without lift 84"

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$47,904
Local			\$5,989

Local/In-Kind			\$0
State			\$5,988
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$59,881</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	11/6/2021	Issue RFP/IFB for FY 2023 fleet requests by subrecipients
Contract Award Date	1/29/2022	Issued Notice of Award to Creative Bus Sales
Initial Delivery Date	9/1/2022	Earliest Delivery Date
Final Delivery Date	12/31/2022	Latest Delivery Date
Contract Completion Date	1/31/2023	Vans received, inspected, and accepted. Invoice approved for payment

**Budget Activity Line Item: 11.12.04 - 5339 - BUY REPLACEMENT <30 FT BUS 11.12.04 - SW GEORGIA RC**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	BUY REPLACEMENTS - CAPITAL BUS	1

**Extended Budget Description**

Purchase shuttle vans with lift. These shuttle vans have exceeded useful life and/or mileage. The replacement vans will have a useful life of 5 years or 150,000 miles per the State Management Plan.

The shuttle vans will replace the following:

SW Georgia RC - 1, Vehicle #3882 - 2017 FORD STARTRANS - mileage 136,244

GDOT will enforce the approved written procurement plan and Circular 4220.1F as it relates to the procurement of buses.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	N/A	shuttle bus - 84" wide

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$54,872
Local			\$6,860

Local/In-Kind			\$0
State			\$6,859
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$68,591</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	11/6/2021	Issued RFP/IFP for the FY 2023 fleet requests from sub recipients
Contract Award Date	1/29/2022	GDOT issued a Notice of Award to Creative Bus Sales
Initial Delivery Date	9/1/2022	Earliest Delivery Date
Final Delivery Date	12/31/2022	Latest Delivery Date
Contract Completion Date	1/30/2023	Shuttle buses received, inspected, and accepted. Invoice approved for payment.

**Budget Activity Line Item: 11.12.04 - 5339 - BUY REPLACEMENT <30 FT BUS 11.12.04 - TALBOT**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	BUY REPLACEMENTS - CAPITAL BUS	1

**Extended Budget Description**

Purchase shuttle vans with lift. These shuttle vans have exceeded useful life and/or mileage. The replacement vans will have a useful life of 5 years or 150,000 miles per the State Management Plan.

The shuttle van will replace the following:

Talbot - 1, Vehicle #3961 - 2017 FORD STARTRANS - mileage 107,884

GDOT will enforce the approved written procurement plan and Circular 4220.1F as it relates to the procurement of buses.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	N/A	shuttle bus - 84" wide

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$56,886
Local			\$7,111
Local/In-Kind			\$0

State			\$7,111
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$71,108</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	11/6/2021	Issued RFP/IFP for the FY 2023 fleet requests from sub recipients
Contract Award Date	1/29/2022	GDOT issued a Notice of Award to Creative Bus Sales
Initial Delivery Date	9/1/2022	Earliest Delivery Date
Final Delivery Date	12/31/2022	Latest Delivery Date
Contract Completion Date	12/30/2023	Shuttle buses received, inspected, and accepted. Invoice approved for payment.

**Budget Activity Line Item: 11.12.04 - 5339 - BUY REPLACEMENT <30 FT BUS 11.12.04 - PAULDING**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	BUY REPLACEMENTS - CAPITAL BUS	1

**Extended Budget Description**

Purchase shuttle vans with lift. These shuttle vans have exceeded useful life and/or mileage. The replacement vans will have a useful life of 5 years or 150,000 miles per the State Management Plan.

The shuttle van will replace the following:

Paulding - 1, Vehicle #3726 - 2017 FORD STARTRANS - mileage 95,404

GDOT will enforce the approved written procurement plan and Circular 4220.1F as it relates to the procurement of buses.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	N/A	shuttle bus - 84" wide

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$57,854
Local			\$7,232
Local/In-Kind			\$0
State			\$7,232

State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$72,318</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	11/6/2021	Issued RFP/IFP for the FY 2023 fleet requests from sub recipients
Contract Award Date	1/29/2022	GDOT issued a Notice of Award to Creative Bus Sales
Initial Delivery Date	9/1/2022	Earliest Delivery Date
Final Delivery Date	12/31/2022	Latest Delivery Date
Contract Completion Date	1/30/2023	Shuttle buses received, inspected, and accepted. Invoice approved for payment.

**Budget Activity Line Item: 11.12.04 - 5339 - BUY REPLACEMENT <30 FT BUS 11.12.04 - HENRY**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	BUY REPLACEMENTS - CAPITAL BUS	2

**Extended Budget Description**

Purchase shuttle vans with lift. These shuttle vans have exceeded useful life and/or mileage. The replacement vans will have a useful life of 5 years or 150,000 miles per the State Management Plan.

Henry - 2, Vehicle #3840 - mileage 95,484; Vehicle #3843 - mileage 92,070 - 2017 FORD STARTRANS

GDOT will enforce the approved written procurement plan and Circular 4220.1F as it relates to the procurement of buses.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	N/A	shuttle bus - 84" wide

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$113,441
Local			\$14,181
Local/In-Kind			\$0
State			\$14,180
State/In-Kind			\$0
Other Federal			\$0

Transportation Development Credit	\$0
Adjustment	\$0
<b>Total Eligible Cost</b>	<b>\$141,802</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	11/6/2021	Issued RFP/IFP for the FY 2022 fleet requests from sub recipients
Contract Award Date	1/29/2022	GDOT issue a Notice of Award to Creative Bus Sales
Initial Delivery Date	9/1/2022	Earliest Delivery Date
Final Delivery Date	12/31/2022	Latest Delivery Date
Contract Completion Date	1/30/2023	Shuttle buses received, inspected, and accepted. Invoice approved for payment.

**Budget Activity Line Item: 11.12.04 - 5339 - BUY REPLACEMENT <30 FT BUS 11.12.04 - CHEROKEE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	BUY REPLACEMENTS - CAPITAL BUS	1

**Extended Budget Description**

Purchase shuttle vans with lift. These shuttle vans have exceeded useful life and/or mileage. The replacement vans will have a useful life of 5 years or 150,000 miles per the State Management Plan.

The shuttle van will replace the following:

Cherokee - 1, Vehicle #3777 - 2017 FORD STARTRANS - mileage 103,670

GDOT will enforce the approved written procurement plan and Circular 4220.1F as it relates to the procurement of buses.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	N/A	shuttle bus - 84" wide

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$51,539
Local			\$6,443
Local/In-Kind			\$0
State			\$6,442
State/In-Kind			\$0
Other Federal			\$0



Transportation Development Credit	\$0
Adjustment	\$0
<b>Total Eligible Cost</b>	<b>\$64,424</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	11/6/2021	Issued RFP/IFP for the FY 2023 fleet requests from sub recipients
Contract Award Date	1/29/2022	GDOT issue a Notice of Award to Creative Bus Sales
Initial Delivery Date	9/1/2022	Earliest Delivery Date
Final Delivery Date	12/31/2022	Latest Delivery Date
Contract Completion Date	1/30/2023	Shuttle buses received, inspected, and accepted. Invoice approved for payment

**Budget Activity Line Item: 11.12.04 - 5339 - BUY REPLACEMENT <30 FT BUS 11.12.04 - BANKS**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	BUY REPLACEMENTS - CAPITAL BUS	1

**Extended Budget Description**

Purchase shuttle vans with lift. These shuttle vans have exceeded useful life and/or mileage. The replacement van will have a useful life of 5 years or 150,000 miles per the State Management Plan.

The shuttle van will replace the following:

Banks - 1, Vehicle #3965 - 2017 FORD STARTRANS - mileage 96,630

GDOT will enforce the approved written procurement plan and Circular 4220.1F as it relates to the procurement of buses.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	N/A	shuttle bus - 84" wide

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$51,664
Local			\$6,458
Local/In-Kind			\$0
State			\$6,458
State/In-Kind			\$0
Other Federal			\$0

Transportation Development Credit	\$0
Adjustment	\$0
<b>Total Eligible Cost</b>	<b>\$64,580</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	11/6/2021	Issued RFP/IFP for the FY 2023 fleet requests from sub recipients
Contract Award Date	1/29/2022	GDOT issued a Notice of Award to Creative Bus Sales
Initial Delivery Date	9/1/2022	Earliest Delivery Date
Final Delivery Date	12/31/2022	Latest Delivery Date
Contract Completion Date	1/30/2023	Shuttle buses received, inspected, and accepted. Invoice approved for payment.

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.04	5339 - BUY REPLACEMENT <30 FT BUS 11.12.04 - BANKS	1	\$51,664.00	\$64,580.00

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply

with other environmental laws.

#### **Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.04	5339 - BUY REPLACEMENT <30 FT BUS 11.12.04 - CHEROKEE	1	\$51,539.00	\$64,424.00

#### **Finding: Class II(c) - Categorical Exclusions (C-List)**

##### **Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### **Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.04	5339 - BUY REPLACEMENT <30 FT BUS 11.12.04 - HENRY	2	\$113,441.00	\$141,802.00

#### **Finding: Class II(c) - Categorical Exclusions (C-List)**

##### **Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

### Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.04	5339 - BUY REPLACEMENT <30 FT BUS 11.12.04 - PAULDING	1	\$57,854.00	\$72,318.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

##### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

### Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.04	5339 - BUY REPLACEMENT <30 FT BUS 11.12.04 - TALBOT	1	\$56,886.00	\$71,108.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

##### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

### Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.04	5339 - BUY REPLACEMENT <30 FT BUS 11.12.04 - SW GEORGIA RC	1	\$54,872.00	\$68,591.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.15	5339 - BUY REPLACEMENT VAN W/O LIFT 11.12.15 - SW GEORGIA RC	1	\$47,904.00	\$59,881.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.15	5339 - BUY REPLACEMENT VAN W/LIFT 11.12.15 - AUGUSTA	2	\$105,596.00	\$131,996.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.15	5339 - BUY REPLACEMENT VAN W/LIFT 11.12.15 - CLAY	1	\$53,027.00	\$66,284.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or

equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.15	5339 - BUY REPLACEMENT VAN W/LIFT 11.12.15 - COASTAL RC	2	\$103,078.00	\$128,848.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

##### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

##### Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.15	5339 - BUY REPLACEMENT VAN W/LIFT 11.12.15 - CRISP	2	\$106,052.00	\$132,566.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

##### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

##### Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional

use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.15	5339 - BUY REPLACEMENT VAN W/LIFT 11.12.15 - DAWSON	1	\$51,664.00	\$64,580.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

##### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

##### Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.15	5339 - BUY REPLACEMENT VAN W/LIFT 11.12.15 - ELBERT	1	\$51,664.00	\$64,580.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

##### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

##### Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-



site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.15	5339 - BUY REPLACEMENT VAN W/LIFT 11.12.15 - JONES	2	\$104,116.00	\$130,146.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

##### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

##### Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.15	5339 - BUY REPLACEMENT VAN W/LIFT 11.12.15 - LCRTA	3	\$159,079.00	\$198,849.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

##### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

##### Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that

can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.15	5339 - BUY REPLACEMENT VAN W/LIFT 11.12.15 - PEACH	2	\$106,052.00	\$132,566.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

##### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

##### Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.15	5339 - BUY REPLACEMENT VAN W/LIFT 11.12.15 - PULASKI	1	\$52,058.00	\$65,073.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

##### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

##### Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.13.15	5339 - BUY VAN FOR SVC EXPANSION W/LIFT 11.13.15 - BALDWIN	1	\$52,058.00	\$65,073.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

##### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

##### Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.15	5339 - BUY REPLACEMENT VAN W/LIFT 11.12.15 - TELFAIR	1	\$52,057.00	\$65,072.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

##### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

##### Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.15	5339 - BUY REPLACEMENT VAN W/LIFT 11.12.15 - THOMAS	5	\$259,464.00	\$324,330.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.15	5339 - BUY REPLACEMENT VAN W/LIFT 11.12.15 - TWIGGS	1	\$52,058.00	\$65,073.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.15	5339 - BUY REPLACEMENT VAN W/LIFT 11.12.15 - UNION	2	\$103,328.00	\$129,160.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

##### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

##### Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.15	5339 - BUY REPLACEMENT VAN W/LIFT 11.12.15 - WAYNE	4	\$208,233.00	\$260,292.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

##### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

##### Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.15	5339 - BUY REPLACEMENT VAN W/LIFT 11.1215 - WHITFIELD	2	\$112,985.00	\$141,232.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

##### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

##### Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.15	5339 - BUY REPLACEMENT VAN W/LIFT 11.12.15 - SOUTHERN GA RC	9	\$465,903.00	\$582,379.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

##### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

##### Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.15	5339 - BUY REPLACEMENT VAN F-150 TRANSIT VANS 11.12.15 - BALDWIN	1	\$52,058.00	\$65,073.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.15	5339 - BUY REPLACEMENT VAN - F150 TRANSIT VANS 11.12.15 - BLECKLEY	2	\$95,523.00	\$119,404.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that

can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.15	5339 - BUY REPLACEMENT VAN - F150 TRANSIT VANS 11.12.15 - COLUMBIA	1	\$51,664.00	\$64,581.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.15	5339 - BUY REPLACEMENT VAN - F150 TRANSIT VANS 11.12.15 - DADE	2	\$103,078.00	\$128,848.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional



use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.15	5339 - BUY REPLACEMENT VAN - F150 TRANSIT VANS 11.12.15 - MORGAN	1	\$52,058.00	\$65,073.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

##### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

##### Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.15	5339 - BUY REPLACEMENT VAN - F150 TRANSIT VANS 11.12.15 - WILKINSON	1	\$52,058.00	\$65,073.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

##### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

##### Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.13.15	5339 - BUY VAN FOR SVC EXPANSION W/LIFT 11.13.15 - DADE	1	\$51,539.00	\$64,424.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

##### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

##### Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.13.15	5339 - BUY VAN FOR SVC EXPANSION W/LIFT 11.13.15 - THREE RIVERS	2	\$103,785.00	\$129,732.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

##### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

##### Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.13.15	5339 - BUY VAN FOR SVC EXPANSION W/LIFT 11.13.15 - SOUTHERN GA RC	10	\$517,672.00	\$647,090.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.11	5339 - ACQUIRE - SUPPORT VEHICLES 11.42.11 - SW GEORGIA RC	1	\$17,915.00	\$22,394.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.11	5339 - ACQUIRE - SUPPORT VEHICLES 11.42.11 - WALKER	1	\$45,664.00	\$57,081.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

##### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

##### Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.15	5339 - BUY REPLACEMENT VAN W/LIFT 11.12.15 - SW GEORGIA RC	14	\$739,177.00	\$923,972.00

## Part 4: Fleet Details

**Fleet Type:** Fixed Route

##### Fleet Comments

*None provided.*

		Current Value
I.	<b>Active Fleet</b>	
	A. Peak Requirement	550
	B. Spares	0
	C. Total (A+B)	550
	D. Spare Ratio (B/A)	0%
II.	<b>Inactive Fleet</b>	
	A. Other	0
	B. Pending Disposal	140
	C. Total (A+B)	140
III.	<b>Total (I.C and II.C)</b>	690

## Part 5: FTA Review Comments

### FTA Comments for DOL

**Comment By** Courtney Roberts

Comment Type DOL Review for Certification

Date 4/28/2022

Comment Sent to DOL on 4/28/2022

### Application Review Comments

**Comment By** Courtney Roberts

Comment Type Application Details

Date 3/8/2022

Comment General:  
For super grants- each funding source must be in separate projects. Currently both funding sources (5311 and 5339) are in one project, P1. Please separate them to their own separate projects; ex: P1 is 5311 and P2 is 5339

Part 3: Project Information  
Please only include the corresponding funding source under each project description.

**Comment By** Courtney Roberts

Comment Type Application Details

Date 3/14/2022

Comment As stated in previous comments- only include the corresponding funding source under each project description. Project 1 is labeled as 5311 so only include 5311 information.

There shouldn't be any 5339 information under the 5311 project. Same with Project 2- only include 5339 information in Project 2, there shouldn't be any 5311 information under Project 2.

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**Comment By Courtney Roberts**

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Comment Type Application Details

Date 3/21/2022

Comment

OFPO Director comments:  
The executive summary references that \$1,014,823 should come from BF, which typically refers to the Small UZA apportionment. Is that correct? If it's supposed to be from small UZA allocation, break that amount into a separate project. If supposed to be all from state allocation, please update that BF reference in the executive summary.  
Please add FY to operating ALIs  
Confirm useful life for replacement motor coach for 11.12.08 (intercity scope)  
11.44.05: Need more information in the EBD. What type of equipment? What is the useful life of these items?  
11.44.01: Need more information in the EBD. What specifically is being done. Low \$\$ amount, but is useful life required?  
11.42.07: Need useful life for items over \$5k  
For 5339 project, need to add environmental findings at ALI level, rather than project level.

## Application Review Comments

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**Comment By Courtney Roberts**

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Comment Type Pre-Award Manager Returns Application

Date 3/8/2022

Comment

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**Comment By Courtney Roberts**

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Comment Type Pre-Award Manager Returns Application

Date 3/14/2022

Comment

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**Comment By Courtney Roberts**

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Comment Type Pre-Award Manager Returns Application

Date 3/21/2022

Comment

**Comment By Courtney Roberts**

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Comment Type	Pre-Award Manager Returns Application
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Date	4/25/2022
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Comment

## Application Review Comments

**Comment By Courtney Roberts**

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Comment Type	Line Item Review
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Date	4/25/2022
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Project Title	State Fiscal Year 2023 - Super Grant - 5311 - Project 1
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Project Number	GA-2022-010-01-00
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(With Respect to Line Item: 11.44.05)

Comment 11.44.05 – can only have 1 useful life estimate, rather than a range. Please have them provide an address for this site. What is on the site now?

## Part 6: Agreement

**UNITED STATES OF AMERICA  
DEPARTMENT OF TRANSPORTATION  
FEDERAL TRANSIT ADMINISTRATION**

**GRANT AGREEMENT  
(FTA G-29, October 1, 2021)**

On the date the authorized U.S. Department of Transportation, Federal Transit Administration (FTA) official signs this Grant Agreement, FTA has obligated and awarded federal assistance as provided below. Upon execution of this Grant Agreement by the Recipient named below, the Recipient affirms this FTA Award, enters into this Grant Agreement with FTA, and binds its compliance with the terms of this Grant Agreement.

The following documents are incorporated by reference and made part of this Grant Agreement:

- (1) "Federal Transit Administration Master Agreement," FTA MA(29), <http://www.transit.dot.gov>,
- (2) The Certifications and Assurances applicable to the FTA Award that the Recipient has selected and provided to FTA, and
- (3) Any Award notification containing special conditions or requirements, if issued.

WHEN THE TERM "FTA AWARD" OR "AWARD" IS USED, EITHER IN THIS GRANT AGREEMENT OR THE APPLICABLE MASTER AGREEMENT, "AWARD" ALSO INCLUDES ALL TERMS AND CONDITIONS SET FORTH IN THIS GRANT AGREEMENT.

FTA OR THE FEDERAL GOVERNMENT MAY WITHDRAW ITS OBLIGATION TO PROVIDE FEDERAL ASSISTANCE IF THE RECIPIENT DOES NOT EXECUTE THIS GRANT AGREEMENT WITHIN 90 DAYS FOLLOWING FTA's AWARD DATE SET FORTH HEREIN.

## FTA AWARD

Federal Transit Administration (FTA) hereby awards a Federal Grant as follows:

### Recipient Information

Recipient Name: TRANSPORTATION, GEORGIA DEPARTMENT OF

Recipient ID: 1002

UEI:

DUNS: 019548796

### Application Information

Federal Award Identification Number: GA-2022-010-00

Application Name: State Fiscal Year 2023 - Super Grant - 5311 & 5339

Application Start Date: N/A

Original Award End Date: 3/30/2025

Current Award End Date: N/A

Application Executive Summary: ORIGINAL APPLICATION

This application is to request Section 5311, 5311(f), and 5339 funds apportioned to the Georgia Department of Transportation (GDOT) as the designated recipient of Section 5311 – Formula Grant for Rural Areas, Section 5311(f) Intercity Bus Program, and Section 5339 Bus & Bus Facility.

This grant will enable GDOT to continue to provide state administration, technical assistance to its sub-recipients, salaries, and training for staff, including costs associated with travel, registration, and training materials. GDOT requests the allowable full 10% FY 2021 state administration of \$2,496,861 and FY 2021 RTAP funds in the amount of \$395,215.

As required by law, GDOT is requesting 15% of the FY 2020 5311 apportionments totaling \$3,730,295 to fund the intercity bus SFY 2022 call for projects.

This grant application totals \$31,190,100 (Federal). (5339 funding: \$4,514,823 funding & 5311 funding: \$26,675,277)

These federal funds are programmed from the following apportionments:

FY 2020 remaining 5311 Non-Urbanized Formula: \$22,845,273 (scheduled to lapse 9/30/2022)

FY 2021 partial 5311 Non-Urbanized Formula: \$2,842,789

FY 2020 remaining 5311 Appalachian Funds: \$592,000 (scheduled to lapse 9/30/2022)

FY 2021 5311 RTAP: \$395,215

FY 2019 remaining 5339 Bus & Bus Facility Formula State Allocation: \$3,500,000 (scheduled to lapse 9/30/2022)

FY 2020 partial 5339 Bus & Bus Facility Formula State Allocation: \$1,014,823



Purpose: The purpose of this award is to provide the state of Georgia and its sub-recipients funding for operating assistance, eligible capital projects, and for the rural transit assistance program (RTAP) for the state and its subrecipients. Additionally, the award provides funding for the state of Georgia's Intercity Bus Program.

Activities to be performed: Section 5311 resources will be used to fund capital, operating administrative expenses for the rural public transit systems which provide transportation services to 114 counties in the state of Georgia. The Section 5311 RTAP resources will be used to fund extensive training to staff and subrecipients on Federal Transit Administration compliance guidelines as well as managing transit-related projects. The 5311(f) Intercity Bus Program resources will be used to fund eligible Intercity Bus Program projects currently under review from the SFY 2022 call for intercity bus projects.

Section 5339 resources will be used to fund replacement and expansion vehicles for the following subrecipients operating rural transit systems:

Augusta - 2 (#3827 and #3968)  
Baldwin - 2 (#3835 and Expansion)  
Banks - 1 (#3965)  
Bleckley - 2 (#3603 and #3604)  
Cherokee - 1 (#3777)  
Clay - 1 (#4028)  
Coastal RC - 2 (#3758 and #3823)  
Columbia - 1 (#3568)  
Crisp - 2 (#3960 and #3655)  
Dade - 3 (#3561, #3721, and Expansion)  
Dawson - 1 (#3633)  
Elbert - 1 (#3863)  
Henry - 2 (#3840 and #3843)  
Jones - 2 (#3750 and #3784)  
LCRTA - 3 (#4012, #4013, and #4014)  
Morgan - 1 (#3720)  
Paulding - 1 (#3726)  
Peach - 2 (#3488 and #3583)  
Pulaski - 1 (#3485)  
SWGRC - 17 (#3607, #3608, #3609; #3665, #3684, #3846, #3849, #3869, #3870, #3871, #3879, #3880, #3881, #3882, #3992, #3994, and Expansion)  
Talbot - 1 (#3961)  
Telfair - 1 (#3493)  
Thomas - 4(#3558, #3689, #3690, #3692, #3795)  
Three Rivers RC - 2 (Expansions)  
Twiggs - 1 (#3641)  
Union - 2 (#3547, #3548)  
Walker - 1 (Expansion)  
Whitfield - 2 (#3735, #3737)  
Wilkinson - 1 (#3657)  
SGRC - 19 (includes 10 Expansions) (#3519, #3581, #3588, #3660, #3661, #3742, #3743, #3744, #3962)

GDOT will maintain satisfactory continuing control over all FTA-funded assets, as well as maintain inventory for all FTA assets.

Subrecipients will follow the new Transit Asset Management Plan as adopted by GDOT.

GDOT will ensure equal access for persons with disabilities and ADA equivalency analyses are performed for any purchase of vehicles with no lift.

All subrecipients will follow all third-party procurement policies as defined in FTA C4220.1F and GDOT

will ensure no parties contracted have been debarred or suspended.

Expected Outcomes: Continued safe and effective operation of transit services for rural and intercity bus areas in Georgia.

Intended Beneficiaries: Transit agencies, intercity bus operators, and transit riders in the state of Georgia.

Subrecipient Activities: Funding for operations, administrative & capital projects will be received by the agencies in the SFY 2023 program of projects (POP) uploaded to this application as well as the Intercity Bus operators awarded funding from the SFY 2022 call for projects application review.

Research and Development: This award does not include research and development activities.

Indirect Costs: This award does not include an indirect cost rate.

Suballocation Funds: Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Pre-Award Authority: This award is using Pre-Award Authority.

### **Application Budget**

Total Application Budget: \$52,443,877.00

Amount of Federal Assistance Obligated for This FTA Action (in U.S. Dollars): \$31,190,101.00

Amount of Non-Federal Funds Committed to This FTA Action (in U.S. Dollars): \$21,253,776.00

Total FTA Amount Awarded and Obligated (in U.S. Dollars): \$31,190,101.00

Total Non-Federal Funds Committed to the Overall Award (in U.S. Dollars): \$21,253,776.00

### **Application Budget Control Totals**

(The Budget includes the individual Project Budgets (Scopes and Activity Line Items) or as attached)

<b>Funding Source</b>	<b>Section of Statute</b>	<b>CFDA Number</b>	<b>Amount</b>
5311 - Rural Area Formula	5311-1A	20509	\$26,675,278
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$4,514,823
Local			\$20,546,019
Local/In-Kind			\$0
State			\$707,757
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$52,443,877</b>

(The Transportation Development Credits are not added to the amount of the Total Award Budget.)

**U.S. Department of Labor Certification of Public Transportation Employee Protective Arrangements:**

Original Certification Date:

**Special Conditions**

There are no special conditions.

**FINDINGS AND DETERMINATIONS**

By signing this Award on behalf of FTA, I am making all the determinations and findings required by federal law and regulations before this Award may be made.

**FTA AWARD OF THE GRANT AGREEMENT**

Awarded By:

FEDERAL TRANSIT ADMINISTRATION  
U.S. DEPARTMENT OF TRANSPORTATION  
Contact Info:  
Award Date:

**EXECUTION OF THE GRANT AGREEMENT**

Upon full execution of this Grant Agreement by the Recipient, the Effective Date will be the date FTA or the Federal Government awarded Federal assistance for this Grant Agreement.

By executing this Grant Agreement, the Recipient intends to enter into a legally binding agreement in which the Recipient:

- (1) Affirms this FTA Award,
- (2) Adopts and ratifies all of the following information it has submitted to FTA:
  - (a) Statements,
  - (b) Representations,
  - (c) Warranties,
  - (d) Covenants, and
  - (e) Materials,
- (3) Consents to comply with the requirements of this FTA Award, and
- (4) Agrees to all terms and conditions set forth in this Grant Agreement.

Executed By:

*TRANSPORTATION, GEORGIA DEPARTMENT OF*