

## Application

<b>Federal Award Identification Number (FAIN)</b>	NM-2021-007-00
<b>Temporary Application Number</b>	7391-2021-1
<b>Application Name</b>	FY20 5311C Tribal Transit, Discretionary Grant and FY21 Formulary Grant funding, Mescalero Apache Tribe
<b>Application Status</b>	Final Concurrence / Reservation
<b>Application Budget Number</b>	0

<b>Period of Performance Start Date</b>	N/A
<b>Original Period of Performance End Date</b>	6/30/2023
<b>Current Period of Performance End Date</b>	N/A Revision #: N/A

### Part 1: Recipient Information

**Name: Mescalero Apache Tribe**

Recipient ID	Recipient OST Type	Recipient Alias	Recipient DUNS
7391	Indian Tribe	Mescalero Apache Tribe	077618650

Location Type	Address	City	State	Zip
Headquarters	108 Old Mescalero Blvd	Mescalero	NM	88340
Physical Address	108 Old Mescalero Blvd	Mescalero	NM	88340
Mailing Address	PO BOX 227	MESCALERO	NM	88340

### Union Information

There are no union contacts for this application

### Part 2: Application Information

**Title: FY20 5311C Tribal Transit, Discretionary Grant and FY21 Formulary Grant funding, Mescalero Apache Tribe**

<b>FAIN</b>	<b>Application Status</b>	<b>Application Type</b>	<b>Date Created</b>	<b>Last Updated Date</b>	<b>From TEAM?</b>
NM-2021-007-00	Final Concurrence / Reservation	Grant	1/28/2021	1/28/2021	No

**Application Executive Summary**

FY20 5311C Tribal Transit, Discretionary Grant and FY21 Formulary Grant, Mescalero Apache Tribe:

Request Discretionary grant funding for Capital Funds (Snow Plow) and Operations; (Operations Assistance) continued operating funding, line item specific.

The Mescalero Apache Reservation is approximately 719 square miles, with a population of 3,156 according to the 2000 census, however current website statistics show 5,160 in population. Approximately 31% of Tribal members live below the federal poverty line. The median household income is approximately \$32,941. The Mescalero Apache Tribe is located in a mountainous area. Public Transportation is an essential service to tribal members, and access to public transportation in the winter is impossible without the use of a snow plow to clear the roads. In the past, the Mescalero Apache Tribe has been subsidizing public transportation, through Zia Therapy Center (Ztrans) with the use of 638 funding (road funds). We need to utilize our road funds on our infrastructure (Roads).

We will use FY21 Formulary assistance for Operating and Administrative assistance. This will help subsidize the tribal funding from the (638) road fund.

Project 1 P1:

\* FY20 Discretionary Grant Funding - Capital : (Snow Plow) - \$221,684 - Start date-11/17/2020 - Estimated completion dates -Bid Process 2/23/2021- Purchase 3/30/2021-Delivery 9/30/2021-Final Report 3/31/2022.

FY20 Discretionary Grant Funding -Operations: (Operating Line Item Specific) - \$302,009 - Start Date-11/17/2020 -Estimated completion dates- End Date 9/30/2022 - Final Report 3/31/2023. The Discretionary Operations assistance will be used for for specific operating line items, to include Fuel, Oil, Tires, Driver Salaries and benefits such as, FICA, Workers Comp and Unemployment insurance.  
Total Discretionary Award: \$523,693

Project 2 P4:

\* FY21 Formulary Grant Funding: Operating and Administrative assistance - \$137,475 - Start Date 10/1/2021-Estimated Completion dates - End date 9/30/2022 - Final Report 3/31/2023.  
To be used for Operating and Administrative assistance, to include but not limited to, other line items such as other salaries and supplies.  
Total Formulary Award: \$137,475.

Public Transportation costs the Mescalero Apache Tribe \$27,200 annually. These amounts are reflected in the Roads Supervisor and the Accountant salaries for the MAT.

The Mescalero Apache Tribe is new to the 5311C funding. This is MAT's first year eligible after having reported to NTD for the last 2 years.

For the FY20 Discretionary grant, Mescalero Apache Tribe requested a financial hardship Waiver of the 10% match, and it was granted.

**Frequency of Milestone Progress Reports (MPR)**

Annual

**Frequency of Federal Financial Reports (FFR)**

Annual

**Does this application include funds for research and/or development activities?**

This award does not include research and development activities.

**Pre-Award Authority**

This award is using Pre-Award Authority.

**Does this application include suballocation funds?**

Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

**Will this Grant be using Lapsing Funds?**

No, this Grant does not use Lapsing Funds.

**Will indirect costs be applied to this application?**

This award does not include an indirect cost rate.

*Indirect Rate Details: N/A***Requires E.O. 12372 Review**

No, this application does not require E.O. 12372 Review.

**Delinquent Federal Debt**

No, my organization does not have delinquent federal debt.

**Application Point of Contact Information**

First Name	Last Name	Title	E-mail Address	Phone
Abel	Ayala	Program Management Specialist	Abel.Ayala@dot.gov	(817) 978-0560
Sharon	Gilsdorf	Chief Financial Officer	sharon@ziatherapy.org	(575) 439-4900 101

**Application Budget Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Competitive	5311-1C	20509	\$523,693
5311 - Tribal Transit Program Formula	5311-1B	20509	\$137,475
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0

Transportation Development Credit		\$0
Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$661,168</b>

## Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NM-2021-007-01-00	600-00 (600-A1) OTHER PROGRAM COSTS	\$523,693.00	\$0.00	\$523,693.00	0
NM-2021-007-01-00	11.42.11 ACQUIRE - SUPPORT VEHICLES	\$221,684.00	\$0.00	\$221,684.00	0
NM-2021-007-01-00	30.09.01 UP TO 50% FEDERAL SHARE	\$302,009.00	\$0.00	\$302,009.00	0
NM-2021-007-02-00	600-00 (600-A2) OTHER PROGRAM COSTS	\$137,475.00	\$0.00	\$137,475.00	0
NM-2021-007-02-00	30.09.01 UP TO 50% FEDERAL SHARE	\$137,475.00	\$0.00	\$137,475.00	0

## Discretionary Allocations

Discretionary ID	Project Title	Amount Applied	FAIN	Congressional Release Date
D2021-TRTR-026	Operating funding and Capital for the Mescalero Apache Tribe (1 of 2)	\$1,972	NM-2021-007-00	
D2021-TRTR-027	Operating funding and Capital for the Mescalero Apache Tribe (2 of 2)	\$521,721	NM-2021-007-00	

## Part 3: Project Information

### Project Title: FY20 Discretionary Grant - Capital - Snow Plow and Operations

Project Number	Temporary Project Number	Date Created	Start Date	End Date
NM-2021-007-01-00	7391-2021-1-P1	1/29/2021	11/17/2020	3/31/2023

#### Project Description

This Discretionary grant Capital project will allow the Mescalero Apache Tribe to purchase a Snow Plow. Due to the mountainous areas and harsh winters, a snow plow is needed to allow public transportation

buses access to roads that otherwise would be inaccessible due to snow ridden roads.

The FY20 Discretionary grant funding for Operations will be used for specific line items, to include, Fuel, Oil, Tires, Drivers Salaries and benefits. Benefits include FICA, Workers Comp, and Unemployment Insurance.

**Project Benefits**

The snow plow will allow access for public transportation buses to get to the stops so tribal members may access transportation for medical appointments, employment, food and other services

This was, and is, the year of the pandemic which has severely impacted the tribes revenue. The Operation funding will help supplement the operating budget. The Mescalero Apache Tribe's main source of revenue is from tourism, which the COVID "stay at home orders", in New Mexico and having to shut down the Reservation has brought it to almost a halt. The revenue received from the operations from the Discretionary grant will help provide the necessary income for operations for Pubic Transportation to continue.

Public transportation is provided to the Mescalero Apache Tribe through the local transportation provider, Zia Therapy Center (Ztrans).

**Additional Information**

The Mescalero Apache Tribe is located in South Central New Mexico, it has a land area of 719 square miles and is in Otero County. The 463,000 acre reservation lies on the Eastern flank of the Scaramento mountains and boardsers the Lincoln National Forest. The US Route 70 is the major highway that goes through the reservation.

Is is anticipated that the recovery period from the pandemic will take several years, to get back to a pre pandemic state.

The Mescalero Apache Tribe requested a waiver of the 10% match due to the pandemic. It was granted.

**Location Description**

The 463,00-acre reservation lies on the Eastern flank of the Sacramento Mountains, with a small section in Lincoln County just southwest of Ruidoso, in South Central New Mexico. The Mescalero Apache Reservation is approximately 719 square miles. The diverse landscape of the area has high mountains up to 12,000 feet. There is a major highway that runs through the reservation, it is (US 70) .

**Project Location (Urbanized Areas)**

UZA Code	Area Name
350000	New Mexico

**Congressional District Information**

State	District	Representative
New Mexico	2	Yvette Herrell

**Program Plan Information**

**STIP/TIP**

Date: 2/1/2021

Description: This is the 2020 Statewide Transportation Improvement Program.

**UPWP**

Date: 2/1/2021

Description: The planning work program incorporates all categories, including Transportation for the Mescalero Apache Tribe

**Long Range Plan**

Date: 2/1/2021

Description: This is the long range 25 year plan for the NMDOT, which coordinates with Regional , Metropolitan and local plans. It was adopted September 17, 2015.

**Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Competitive	5311-1C	20509	\$523,693
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$523,693</b>

**Project Budget**

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NM-2021-007-01-00	600-00 (600-A1) OTHER PROGRAM COSTS	\$523,693.00	\$0.00	\$523,693.00	0
NM-2021-007-01-00	11.42.11 ACQUIRE - SUPPORT VEHICLES	\$221,684.00	\$0.00	\$221,684.00	0
NM-2021-007-01-00	30.09.01 UP TO 50% FEDERAL SHARE	\$302,009.00	\$0.00	\$302,009.00	0

**Project Budget Activity Line Items**

**Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

**Extended Budget Description**

FY20 Discretionary Grant Operations: This funding will cover Operating expenses in the amount of \$302,009 for Fuel, Oil, Tires, Driver Salaries and benefits. This pandemic hit the Mescalero Aache Tribe hard, in terms of sickness and financial impact (loss of revenue). The MAT had to completely close down the reservation twice, due to the COVID outbreak.

The MAT requested a waiver of the 10% match and it was granted, due to the pandemic.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Competitive	5311-1C	20509	\$302,009
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$302,009</b>

Milestone Name	Est. Completion Date	Description
Start Date	11/17/2020	This is the date that the Mescalero Apache Tribe was awarded the Discretionary Grant.
End Date	9/30/2022	The Mesclero Apache Tribe will need to access, FY20 Discretionary Grant Operations: in the FY21-22 beginning October 1, 2021 through September 30, 2022.
Final Report	3/31/2023	The final report will be completed and submitted.

**Budget Activity Line Item: 11.42.11 - ACQUIRE - SUPPORT VEHICLES**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.11	ACQUIRE - SUPPORT VEHICLES	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

**Extended Budget Description**

We will be using the FY20 Discretionary Capital grant funding to purchase one "Snow Plow", this will allow for the public transportation buses to get to the tribal members, so they can access medical, employment, edcational and other sercvices.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Competitive	5311-1C	20509	\$221,684
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$221,684</b>

Milestone Name	Est. Completion Date	Description
Bid requests	2/23/2021	The required procurement process for the MAT is to acquire three bids for the "Snow Plow".
Purchase of Snow Plow	3/30/2021	After acquiring the bids, the "Snow Plow" will be purchased.
Deliverly of Snow Plow	9/30/2021	The estimated delivery date is expected by 9/30/2021.
Final Report	3/31/2022	The estimated completion date reflect the completion of the final report.

**Project Environmental Findings**

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.



Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.11	ACQUIRE - SUPPORT VEHICLES	0	\$221,684.00	\$221,684.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$302,009.00	\$302,009.00

**Project Title: FY21 Formulary Grant Funding - Operating and Administrative**

Project Number	Temporary Project Number	Date Created	Start Date	End Date
NM-2021-007-02-00	7391-2021-1-P4	2/11/2021	10/1/2021	3/31/2023

**Project Description**

FY21 Formulary Grant funding will be utilized for Operating and Administrative funding for the year beginning October 1, 2021 through September 30, 2022 for the Mescalero Apache Tribe Public Transportation service. The formulary funding will help subsidize the service that Mescalero Apache Tribe is providing the local transportation provider, Zia Therapy Center, Inc (Ztrans).

**Project Benefits**

The Mescalero Apache Tribe will benefit from the FY21 Formulary grant funding. The tribe has had to use

the (638) road fund monies to fund public transportation. The result being that our infrastructure has suffered because of it.

**Additional Information**

Public Transportation is essential to tribal members to have access to medical, employment and educational services. This pandemic has put a financial hardship on the Mescalero Apache Tribe. "The pandemic has devastated the entire reservation. Recovery from the pandemic will take years to get back to a pre-pandemic state.

**Location Description**

The Mescalero Apache Tribe is located in South-central New Mexico and is federally recognized as the "Mescalero Apache Tribe of the Mescalero Apache Reservation". The present Reservation was established in 1883. It has a land area of 719 square miles, almost entirely in Otero County. The 463,000 acre reservation lies on the eastern flank of the Sacramento Mountains and borders the Lincoln National Forest, a small unpopulated section is in Lincoln County. U.S. Route 70 is the major highway that runs through the reservation.

**Project Location (Urbanized Areas)**

UZA Code	Area Name
350000	New Mexico

**Congressional District Information**

State	District	Representative
New Mexico	2	Yvette Herrell

**Program Plan Information**

**STIP/TIP**

Date: 2/11/2021

Description: This is New Mexico's Statewide Transportation Improvement Program. It was approved August 3, 2020.

**UPWP**

Date: 2/11/2021

Description: The attached document is Mescalero Apache Tribes "Unified Planning Work Program" and it is also their 20 year long range plan. This plan includes the entire Mescalero Apache Indian Reservation. It provides direction and strategies to Tribal officials concerning the transportation system over the next 17 years. It is updated and revised every 5 years.

**Long Range Plan**

Date: 2/11/2021

Description: Attached is New Mexico's long range plan. It extends to 2040. It was adopted on September 17, 2015.

**Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Program Formula	5311-1B	20509	\$137,475
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$137,475</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NM-2021-007-02-00	600-00 (600-A2) OTHER PROGRAM COSTS	\$137,475.00	\$0.00	\$137,475.00	0
NM-2021-007-02-00	30.09.01 UP TO 50% FEDERAL SHARE	\$137,475.00	\$0.00	\$137,475.00	0

## Project Budget Activity Line Items

### Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

### Extended Budget Description

The FY21 Formulary Grant funding will be utilized for Operating and Administrative expenditures. This will subgize the direct tribal funding from (638) roads fund. The tribe provies funding to the local Public Transportation provider, Zia Therapy Center, Inc. (Ztrans).

Additionally, the Mescalero Apache Tribe incurs a cost for public transportation, it is reflected in the salaries of the Road Supervisor and the Accountant of the MAT.

Provision of transit service, including but not limited to;  
 Driver and other operations worker salaries  
 Fuel  
 Supplies

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Program Formula	5311-1B	20509	\$137,475
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$137,475</b>

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2021	This is the date that the Formulary funding will begin.
End Date	9/30/2022	This is the estimated end date of the Formulary Funding
Final Report	3/31/2023	This date reflects the completion of the final report.

**Project Environmental Findings**

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$137,475.00	\$137,475.00

## Part 4: Fleet Details

No fleet data exists for this application.

## Part 5: FTA Review Comments

### FTA Comments for DOL

**Comment By** Abel Ayala

---

Comment Type DOL Review for Information

Date 2/19/2021

Comment Tribal Section 5311c and 5311b for information ONLY

### Application Review Comments

**Comment By** Abel Ayala

---

Comment Type Pre-Award Manager Returns Application

Date 2/11/2021

Comment Returned for grantee edits.

## Part 6: Agreement

**UNITED STATES OF AMERICA  
DEPARTMENT OF TRANSPORTATION  
FEDERAL TRANSIT ADMINISTRATION**

**GRANT AGREEMENT  
(FTA G-28, February 9, 2021)**

On the date the authorized U.S. Department of Transportation, Federal Transit Administration (FTA) official signs this Grant Agreement, FTA has obligated and awarded federal assistance as provided below. Upon execution of this Grant Agreement by the Recipient named below, the Recipient affirms this FTA Award, enters into this Grant Agreement with FTA, and binds its compliance with the terms of this Grant Agreement.

The following documents are incorporated by reference and made part of this Grant Agreement:

- (1) "Federal Transit Administration Master Agreement," FTA MA(28), February 9, 2021, <http://www.transit.dot.gov>,
- (2) The Certifications and Assurances applicable to the FTA Award that the Recipient has selected and provided to FTA, and
- (3) Any Award notification containing special conditions or requirements, if issued.

WHEN THE TERM "FTA AWARD" OR "AWARD" IS USED, EITHER IN THIS GRANT AGREEMENT OR THE APPLICABLE MASTER AGREEMENT, "AWARD" ALSO INCLUDES ALL TERMS AND CONDITIONS SET FORTH IN THIS GRANT AGREEMENT.

FTA OR THE FEDERAL GOVERNMENT MAY WITHDRAW ITS OBLIGATION TO PROVIDE FEDERAL ASSISTANCE IF THE RECIPIENT DOES NOT EXECUTE THIS GRANT AGREEMENT WITHIN 90 DAYS FOLLOWING FTA's AWARD DATE SET FORTH HEREIN.

### **FTA AWARD**

Federal Transit Administration (FTA) hereby awards a Federal Grant as follows:

#### **Recipient Information**

Recipient Name: Mescalero Apache Tribe

Recipient ID: 7391

DUNS No: 077618650

#### **Application Information**

Federal Award Identification Number: NM-2021-007-00

Application Name: FY20 5311C Tribal Transit, Discretionary Grant and FY21 Formulary Grant funding, Mescalero Apache Tribe

Application Start Date: N/A

Original Award End Date: 6/30/2023

Current Award End Date: N/A

Application Executive Summary: FY20 5311C Tribal Transit, Discretionary Grant and FY21 Formulary Grant, Mescalero Apache Tribe:

Request Discretionary grant funding for Capital Funds (Snow Plow) and Operations; (Operations Assistance) continued operating funding, line item specific.

The Mescalero Apache Reservation is approximately 719 square miles, with a population of 3,156 according to the 2000 census, however current website statistics show 5,160 in population. Approximately 31% of Tribal members live below the federal poverty line. The median household income is approximately \$32,941. The Mescalero Apache Tribe is located in a mountainous area. Public Transportation is an essential service to tribal members, and access to public transportation in the winter is impossible without the use of a snow plow to clear the roads. In the past, the Mescalero Apache Tribe has been subsidizing public transportation, through Zia Therapy Center (Ztrans) with the use of 638 funding (road funds). We need to utilize our road funds on our infrastructure (Roads).

We will use FY21 Formulary assistance for Operating and Administrative assistance. This will help subsidize the tribal funding from the (638) road fund.

Project 1 P1:

\* FY20 Discretionary Grant Funding - Capital : (Snow Plow) - \$221,684 - Start date-11/17/2020 - Estimated completion dates -Bid Process 2/23/2021- Purchase 3/30/2021-Delivery 9/30/2021-Final Report 3/31/2022.

FY20 Discretionary Grant Funding -Operations: (Operating Line Item Specific) - \$302,009 - Start Date- 11/17/2020 -Estimated completion dates- End Date 9/30/2022 - Final Report 3/31/2023. The Discretionary Operations assistance will be used for for specific operating line items, to include Fuel, Oil, Tires, Driver Salaries and benefits such as, FICA, Workers Comp and Unemployment insurance. Total Discretionary Award: \$523,693

**Project 2 P4:**

\* FY21 Formulary Grant Funding: Operating and Administrative assistance - \$137,475 - Start Date 10/1/2021-Estimated Completion dates - End date 9/30/2022 - Final Report 3/31/2023. To be used for Operating and Administrative assistance, to include but not limited to, other line items such as other salaries and supplies. Total Formulary Award: \$137,475.

Public Transportation costs the Mescalero Apache Tribe \$27,200 annually. These amounts are reflected in the Roads Supervisor and the Accountant salaries for the MAT.

The Mesalero Apache Tribe is new to the 5311C funding. This is MAT's first year eligible after having reported to NTD for the last 2 years.

For the FY20 Discretionary grant, Mescalero Apache Tribe requested a financial hardship Waiver of the 10% match, and it was granted.

Research and Development: This award does not include research and development activities.

Indirect Costs: This award does not include an indirect cost rate.

Suballocation Funds: Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

Pre-Award Authority: This award is using Pre-Award Authority.

**Application Budget**

Total Application Budget: \$661,168.00

Amount of Federal Assistance Obligated for This FTA Action (in U.S. Dollars): \$661,168.00

Amount of Non-Federal Funds Committed to This FTA Action (in U.S. Dollars): \$0.00

Total FTA Amount Awarded and Obligated (in U.S. Dollars): \$661,168.00

Total Non-Federal Funds Committed to the Overall Award (in U.S. Dollars): \$0.00

**Application Budget Control Totals**

(The Budget includes the individual Project Budgets (Scopes and Activity Line Items) or as attached)

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Competitive	5311-1C	20509	\$523,693
5311 - Tribal Transit Program Formula	5311-1B	20509	\$137,475

Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$661,168</b>

(The Transportation Development Credits are not added to the amount of the Total Award Budget.)

**U.S. Department of Labor Certification of Public Transportation Employee Protective Arrangements:**

Original Certification Date:

**Special Conditions**

There are no special conditions.

**FINDINGS AND DETERMINATIONS**

By signing this Award on behalf of FTA, I am making all the determinations and findings required by federal law and regulations before this Award may be made.

**FTA AWARD OF THE GRANT AGREEMENT**

Awarded By:

FEDERAL TRANSIT ADMINISTRATION  
U.S. DEPARTMENT OF TRANSPORTATION  
Contact Info:  
Award Date:

**EXECUTION OF THE GRANT AGREEMENT**

Upon full execution of this Grant Agreement by the Recipient, the Effective Date will be the date FTA or the Federal Government awarded Federal assistance for this Grant Agreement.

By executing this Grant Agreement, the Recipient intends to enter into a legally binding agreement in which the Recipient:

- (1) Affirms this FTA Award,
- (2) Adopts and ratifies all of the following information it has submitted to FTA:
  - (a) Statements,
  - (b) Representations,
  - (c) Warranties,
  - (d) Covenants, and



- (e) Materials,
- (3) Consents to comply with the requirements of this FTA Award, and
- (4) Agrees to all terms and conditions set forth in this Grant Agreement.

Executed By:

*Mescalero Apache Tribe*