

## Application

<b>Federal Award Identification Number (FAIN)</b>	MT-2020-013-01
<b>Temporary Application Number</b>	1144-2020-6
<b>Application Name</b>	Montana Dept of Transportation 5311 CARES Act Admin, Operating, Preventative Maintenance, ICB, and Rolling Stock
<b>Application Status</b>	Final Concurrence / Reservation
<b>Application Budget Number</b>	0

<b>Period of Performance Start Date</b>	6/4/2020
<b>Original Period of Performance End Date</b>	9/30/2021
<b>Current Period of Performance End Date</b>	9/30/2021 Revision #: 0

### Part 1: Recipient Information

**Name: Transportation, Montana Department Of**

Recipient ID	Recipient OST Type	Recipient Alias	Recipient DUNS
1144	State Agency	Montana Department of Transportation	809791320

Location Type	Address	City	State	Zip
Headquarters	STATE CAPITOL, ROOM 204	HELENA	MT	59620
Physical Address	2701 PROSPECT AVENUE	HELENA	MT	59601
Mailing Address	PO BOX 201001	HELENA	MT	59620

### Union Information

There are no union contacts for this application

### Part 2: Application Information

**Title: Montana Dept of Transportation 5311 CARES Act Admin, Operating, Preventative Maintenance, ICB, and Rolling Stock**

FAIN	Application Status	Application Type	Date Created	Last Updated Date	From TEAM?
MT-2020-013-01	Final Concurrence / Reservation	Grant	8/31/2020	8/31/2020	No

**Application Executive Summary**

Amendment #1 (January 2021):

This Amendment will be using FY20 CARES Act funds to do the following:

1) Deobligate \$2,640,800 from the Original Obligation of \$33,095,749, leaving \$30,454,948 in this grant. The deobligation amount plus the prior unobligated amount leave a total of \$5,000,000 remaining in the Apportionment, which will be suballocated to the 3 Small Urbans in Montana through a separate action.

2) Move \$3,316,157 between scopes, as follows:

- a) Reduce State Administrative expenses from 5.6% to 2.8% of the Full Apportionment of CARES Act funding.
- b) Reduce Operating Assistance, Project Administration, and Preventive Maintenance expenses.
- c) Add purchase of 7 expansion vans
- d) Add three Category A facility rehab projects
- e) Add two Category A ICB facility rehab projects - ICB projects total stays the same 15.1%.
- f) Add four Category B new and rehab facility construction projects

This amendment adds 9 facility construction and rehab/renovation scopes to this grant which were not initially included. Additionally, 4 of the 9 facility construction and rehab/renovation projects are category B projects, which will require a follow-up amendment to document the final Environmental Determinations once they are completed and approved. A special condition is included in the amendment related to these Category B projects.

All activities are eligible under the 5311 program to prevent, prepare for, and respond to COVID-19. All activities will be funded at 100% Federal.

Budget revision #1 (7/30/20):

Add an additional 7 ADA and non-ADA minivans for expansion of service. All non-ADA have certified equivalency of service.

All activities are eligible under the 5311 program to prevent, prepare for, and respond to COVID-19.

Original:

This is an FFY 2020 Section 5311 CARES Act grant in the amount of \$33,095,749. This is a partial apportionment. The remaining balance is \$2,359,199 and will be applied for through an amendment when MDT determines it necessary based on subrecipient needs related to COVID-19.

Per the CARES Act, the grant requests 100% federal share. This grant utilizes CARES Act funding to prevent, prepare for, and respond to COVID-19. The grant scope of work includes:

- 1) Intercity - Operating, Project Admin, Preventive Maintenance & Capital (Rolling Stock)
- 2) Operating Assistance

- 3) Project Administration
- 4) Preventive Maintenance
- 5) Capital (Rolling Stock)
- 6) State Administration

All activities are eligible under the 5311 program to prevent, prepare for, and respond to COVID-19, MDT selected 34 rural subrecipients, 3 tribal subrecipients and 5 intercity sub-recipients.

MDT will be using 5.6% of its apportionment for State Administration, which meets the 10% maximum for state admin.

MDT selected ICB projects totaling 15.11% of the full CARES apportionment, and satisfies the 15% minimum intercity bus requirement.

Pre-award authority for this award is January 20, 2020. No expense billed against this award may precede the pre-award authority date.

Per the CARES Act, the project(s) in this grant is/are not required to be programmed in the Long-Range Transportation Plan, Transportation Improvement Program or Statewide Transportation Improvement Program since none of the projects change the function, location or capacity.

MDT certifies that if it receives federal funding from the Federal Emergency Management Agency (FEMA) or through a pass-through entity through the Robert T. Stafford Disaster Relief and Emergency Assistance Act, a different federal agency, or insurance proceeds for any portion of a project activity approved for FTA funding under this Grant Agreement, it will provide written notification to FTA, and reimburse FTA for any federal share that duplicates funding provided by FEMA, another federal agency, or an insurance company.

**Frequency of Milestone Progress Reports (MPR)**

Annual

**Frequency of Federal Financial Reports (FFR)**

Annual

**Does this application include funds for research and/or development activities?**

This award does not include research and development activities.

**Pre-Award Authority**

This award is using Pre-Award Authority.

**Does this application include suballocation funds?**

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

**Will this Grant be using Lapsing Funds?**

No, this Grant does not use Lapsing Funds.

**Will indirect costs be applied to this application?**

This award does not include an indirect cost rate.

*Indirect Rate Details: N/A*

**Requires E.O. 12372 Review**

No, this application does not require E.O. 12372 Review.

**Delinquent Federal Debt**

No, my organization does not have delinquent federal debt.

**Application Point of Contact Information**

First Name	Last Name	Title	E-mail Address	Phone
Eric	Romero	Fiscal Transportation Planner	eromero@mt.gov	(406) 444-7645
Eboni	Younger-Riehl	Transportation Program Specialist	eboni.younger-riehl@dot.gov	(303) 362-2394

**Application Budget Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$30,454,948
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$30,454,948</b>

**Application Budget**

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MT-2020-013-01-01	634-00 (634-A1) INTERCITY BUS TRANSPORTATION	\$5,358,362.00	\$0.00	\$5,358,362.00	18
MT-2020-013-01-01	11.13.15 BUY VAN FOR SVC EXPANSION	\$40,120.00	\$0.00	\$40,120.00	1
MT-2020-013-01-01	11.32.02 ACQUIRE - BUS STATION - Jefferson Lines Missoula Facility purchase and improvements	\$650,000.00	\$0.00	\$650,000.00	1
MT-2020-	11.34.02 REHAB/RENOVATE	\$145,000.00	\$0.00	\$145,000.00	1

013-01-01		- BUS STATION - Jefferson Lines - Billings Facility parking lot resurface					
MT-2020-013-01-01	11.79.00	PROJECT ADMINISTRATION	\$672,814.00	\$0.00	\$672,814.00		5
MT-2020-013-01-01	11.7A.00	PREVENTIVE MAINTENANCE	\$363,647.00	\$0.00	\$363,647.00		5
MT-2020-013-01-01	30.09.08	EMER RELIEF - OPERATING ASSIST - 100% Fed Share	\$3,486,781.00	\$0.00	\$3,486,781.00		5
MT-2020-013-02-01	600-00 (600-A4)	OTHER PROGRAM COSTS	\$13,535,701.00	\$0.00	\$13,535,701.00		37
MT-2020-013-02-01	30.09.08	EMER RELIEF - OPERATING ASSIST - 100% Fed Share	\$13,535,701.00	\$0.00	\$13,535,701.00		37
MT-2020-013-03-01	620-00 (620-A2)	PROJECT ADMINISTRATION	\$4,941,919.00	\$0.00	\$4,941,919.00		37
MT-2020-013-03-01	11.79.00	PROJECT ADMINISTRATION	\$4,941,919.00	\$0.00	\$4,941,919.00		37
MT-2020-013-04-01	600-00 (600-A5)	OTHER PROGRAM COSTS	\$1,625,962.00	\$0.00	\$1,625,962.00		37
MT-2020-013-04-01	11.7A.00	PREVENTIVE MAINTENANCE	\$1,625,962.00	\$0.00	\$1,625,962.00		37
MT-2020-013-05-01	600-00 (600-A6)	OTHER PROGRAM COSTS	\$955,787.00	\$0.00	\$955,787.00		24
MT-2020-013-05-01	11.13.15	BUY VAN FOR SVC EXPANSION	\$955,787.00	\$0.00	\$955,787.00		24
MT-2020-013-06-01	610-00 (610-A3)	STATE / PROGRAMS ADMINISTRATION	\$1,000,000.00	\$0.00	\$1,000,000.00		1
MT-2020-013-06-01	11.80.00	STATE OR PROGRAM ADMINISTRATION	\$1,000,000.00	\$0.00	\$1,000,000.00		1
MT-2020-013-07-01	600-00 (600-A7)	OTHER PROGRAM COSTS	\$3,037,217.00	\$0.00	\$3,037,217.00		7

MT-2020-013-07-01	11.43.03	CONSTRUCT - ADMIN/MAINT FACILITY - Fergus County COA, New Bus Barn, Lewistown, MT	\$800,000.00	\$0.00	\$800,000.00	1
MT-2020-013-07-01	11.43.03	CONSTRUCT - ADMIN/MAINT FACILITY - Park County, New Bus Barn, Livingston, MT	\$700,000.00	\$0.00	\$700,000.00	1
MT-2020-013-07-01	11.43.03	CONSTRUCT - ADMIN/MAINT FACILITY - Garfield County New Transit Facility, Jordan, MT	\$600,000.00	\$0.00	\$600,000.00	1
MT-2020-013-07-01	11.43.03	CONSTRUCT - ADMIN/MAINT FACILITY - Lake County COA, HQ and Bus Barn, Ronan, MT	\$700,000.00	\$0.00	\$700,000.00	1
MT-2020-013-07-01	11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY - Liberty Place, Whitehall Bus Facility Paving Project	\$93,930.00	\$0.00	\$93,930.00	1
MT-2020-013-07-01	11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY - Lincoln County Transportation Service, Parking Lot Paving Project, Libby, MT	\$25,000.00	\$0.00	\$25,000.00	1
MT-2020-013-07-01	11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY - NTI Paving and Remodel, Shelby, Toole County, MT	\$118,287.00	\$0.00	\$118,287.00	1

### Discretionary Allocations

This application does not contain discretionary allocations.

### Part 3: Project Information

<b>Project Title: Intercity Bus - Operating, Project Admin, Preventive</b>
--

## Maintenance, Capital Rolling Stock & Facility acquisition and upgrades

Project Number	Temporary Project Number	Date Created	Start Date	End Date
MT-2020-013-01-01	1144-2020-6-P1	8/31/2020	1/20/2020	7/31/2021

### Project Description

Amendment #1 (January 2021):

Adds 2 ICB capital Category A projects with the following subrecipients:

Jefferson Lines-Billings Facility parking lot resurfacing

Jefferson Lines-Missoula Facility purchase and improvements

No change in ICB percentage 15.1%

-----  
Original:

To support the operation of MDT's intercity operators, and other expenses eligible under those programs to prevent, prepare for, and respond to COVID-19. This project includes operating, project administration, preventive maintenance and one vehicle purchase for five of MDT's intercity bus operators and facility acquisition and upgrades:

Big Sky Transportation District - Link

Flathead Transit\*

Jefferson Lines

Northern Transit Interlocal - (in partnership with Toole County)

Salt Lake Express

MDT is using 15.11% of its CARES apportionment for Intercity bus projects to satisfy the requirement.

### Project Benefits

Maintain current operating levels; and help restore some level of service for the sub-recipients who have ceased operations while providing protection from COVID virus.

The van will allow for one-on-one rides for high risk individuals to maintain a safe distance from other passengers and driver.

The facility acquisition and upgrades will ensure continued intercity service in Billings and Missoula.

### Additional Information

*None provided.*

### Location Description

Multiple locations statewide

## Project Location (Urbanized Areas)

UZA Code	Area Name
300000	Montana
303580	Missoula, MT

## Congressional District Information

State	District	Representative
Montana	1	Ryan K Zinke

## Program Plan Information

### STIP/TIP

Date: 7/8/2019

Description: The STIP was approved on 7/9/19. The STIP approval letter and the STIP page for 5311 funded projects including CARES is attached.

### UPWP

Date: N/A

Description: N/A

### Long Range Plan

Date: N/A

Description: N/A

## Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$5,358,362
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$5,358,362</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MT-2020-013-01-01	634-00 (634-A1) INTERCITY BUS TRANSPORTATION	\$5,358,362.00	\$0.00	\$5,358,362.00	18
MT-2020-013-01-01	11.13.15 BUY VAN FOR SVC EXPANSION	\$40,120.00	\$0.00	\$40,120.00	1
MT-2020-013-01-01	11.32.02 ACQUIRE - BUS STATION -	\$650,000.00	\$0.00	\$650,000.00	1



		Jefferson Lines Missoula Facility purchase and improvements				
		REHAB/RENOVATE - BUS STATION -				
MT-2020- 013-01-01	11.34.02	Jefferson Lines - Billings Facility parking lot resurface	\$145,000.00	\$0.00	\$145,000.00	1
MT-2020- 013-01-01	11.79.00	PROJECT ADMINISTRATION	\$672,814.00	\$0.00	\$672,814.00	5
MT-2020- 013-01-01	11.7A.00	PREVENTIVE MAINTENANCE	\$363,647.00	\$0.00	\$363,647.00	5
MT-2020- 013-01-01	30.09.08	EMER RELIEF - OPERATING ASSIST - 100% Fed Share	\$3,486,781.00	\$0.00	\$3,486,781.00	5

## Project Budget Activity Line Items

**Budget Activity Line Item: 11.34.02 - REHAB/RENOVATE - BUS STATION - Jefferson Lines - Billings Facility parking lot resurface**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634- 00)	11.34.02	REHAB/RENOVATE - BUS STATION	REHAB/RENOVATE BUS STATIONS	1

### Extended Budget Description

Amendment #1 (January 2021):

Subrecipient is Jefferson Lines- Billings where they will pave a parking lot for buses and customers. The resurfacing project is located on the site of the existing Jefferson Lines Bus Depot at 1830 4th Avenue North, Billings, MT 59101. The project involves removing existing asphalt which is in disrepair and resurfacing of a 40,000-square foot parking lot. Parking lot was in poor shape and was not usable in some area do to several major pot holes and other damage.

Useful is 15 years based on contractor estimate.

Please see application documents for NEPA documentation and FTA TRO-8 approval.

100% federally funded.

-----  
-----  
Original: (not in original award)

### Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$145,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$145,000</b>

Milestone Name	Est. Completion Date	Description
Price Quotes	8/12/2020	
Contract Award	9/1/2020	Contractor selection and contract signed
Project Start	9/12/2020	Initiate site prep
Project Complete	9/21/2020	Final inspections for project and completion
Project Closed	10/26/2020	

**Budget Activity Line Item: 11.32.02 - ACQUIRE - BUS STATION - Jefferson Lines Missoula Facility purchase and improvements**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.32.02	ACQUIRE - BUS STATION	ACQUISITION - BUS STATIONS/TERMINALS	1

**Extended Budget Description**

Amendment #1 (January 2021):

This ALI is for the acquisition, in accordance with Uniform Act, of a bus station in Missoula (located at 1660 West Broadway, Missoula, MT 59808) for Jefferson Lines-Missoula. The project, as described in the environmental documentation, consists of the purchase of a 27,327-square foot parcel with a 2,780-square foot one-story building. The building was constructed in 1983 by Greyhound for use as a bus terminal. Jefferson Lines will continue to use the facility for the same purpose. In addition to the purchase, Jefferson Lines proposes to complete various renovations to the interior and exterior of the facility that do not include expansion of the existing facility or a change in the functional use. In addition, ADA accessibility and general upgrades and improvements are included.

Per Circular 5010 estimated useful life will be 50 years. Appraisal and appraisal review documentation must be maintained, and settlement exceeding thresholds in C5010 will be submitted to FTA for review and concurrence.

100% federally funded.

Please see application documents for NEPA documentation and FTA TRO-8 approval letter.

-----

Original: (not in original award)

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$650,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$650,000</b>

Milestone Name	Est. Completion Date	Description
Begin Acquisition	5/15/2020	Started Acquisition, appraisal and appraisal review date.
Acquisition Complete	12/31/2020	Purchase finalized.
Renovation Start	2/28/2021	Initiate renovation
Renovations Complete	6/30/2021	Final inspections and project complete
Close Contract	7/30/2021	Close contract for project

**Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	5

**Extended Budget Description**

Amendment 1: no change.

Original:

FF20 CARES Act funds will be used for PM expenses by 5 intercity bus operators including small capital purchases for preventive maintenance and repairs to rolling stock, equipment and facilities. This also includes the purchase of personal protective equipment and other supplies to modify and clean rolling stock, equipment and facilities expressly due to the COVID-19 pandemic. Any equipment exceeding \$5000 per unit and useful life greater than 1 year, and any supplies with an aggregate value greater than \$5000, will be reported as project property at closeout of this award. Federal share is 100%. Timeframe for PM expenses is from January 20, 2020 to July 31, 2021. The amount allocated to this ALI and the sub-recipients are based on MDT's FY20 allocation formula.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$363,647
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$363,647</b>

Milestone Name	Est. Completion Date	Description
Start Date	1/20/2020	Begin incurring ICB PM expenses.
End Date	7/31/2021	End incurring ICB PM expenses.

**Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.79.00	PROJECT ADMINISTRATION	OTHER CAPITAL ITEMS (BUS)	5

**Extended Budget Description**

Amendment 1: no change

Original:

FFY20 CARES Act funds will be used for Project Administration for 5 intercity bus operators to provide transportation services in their communities and coordinate with other transit agencies in surrounding communities for public transportation. Federal share is 100%. Project Admin expenses are from January 20, 2020 to July 31, 2021 and include general admin expenses (salaries of project director, admin assistant, accounting/finance staff), marketing expenses, insurance premiums, office supplies, facilities and equipment rental, standard overhead rates, and costs of administering drug and alcohol testing. This also includes paying administrative leave for general administrative personnel due to reductions/suspending of service. The amount allocated in the ALI is based on MDT's FY 20 allocation formula.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$672,814

Local		\$0
Local/In-Kind		\$0
State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$672,814</b>

Milestone Name	Est. Completion Date	Description
Start Date	1/20/2020	Begin incurring ICB administrative expenses.
End Date	7/31/2021	End incurring ICB administrative expenses.

**Budget Activity Line Item: 30.09.08 - EMER RELIEF - OPERATING ASSIST - 100% Fed Share**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.08	EMER RELIEF - OPERATING ASSIST - 100% Fed Share	OPERATING ASSISTANCE	5

**Extended Budget Description**

Amendment #1 (January 2021):

Reduces this total by \$795,000 to cover newly added intercity capital projects.

Original:

FY20 CARES Act funds will be used to provide operating assistance to five ICB operators at 100% federal share. Operating funds will cover expenses from January 20, 2020 to July 31, 2021, including drivers' salaries and fringe benefits, fuel, oil, dispatcher salaries and fringe benefits, and licenses. This also includes paying administrative leave for operations and maintenance personnel due to reductions/suspending of service. Operating expenses allocated to this ALI and the sub-recipients are based on MDT's FY20 allocation formula.

The Intercity Bus Operators:

Big Sky Transportation District - Link

Flathead Transit\*

Jefferson Lines

Northern Transit Interlocal- in partnership with Toole County

Salt Lake Express

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$3,486,781
Local			\$0

Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$3,486,781</b>

Milestone Name	Est. Completion Date	Description
Start Date	1/20/2020	Begin incurring ICB operating expenses.
End Date	7/31/2021	End incurring ICB operating expenses.

**Budget Activity Line Item: 11.13.15 - BUY VAN FOR SVC EXPANSION**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.13.15	BUY VAN FOR SVC EXPANSION	BUY EXPANSION - CAPITAL BUS	1

**Extended Budget Description**

Amendment #1 (January 2021):

ICB Provider Northern Transit Interlocal - in partnership with Toole County will be receiving one 5-Passenger (light-duty) ADA Mini-Conversion Van to help with responding to COVID 19.

The useful life is (7 years/100,000) consistent with MDT's SMP.

100% federally funded

-----  
Original: (not in original award)

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$40,120
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$40,120</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	4/27/2020	RFP/IFP issued by this date.
Contract Award Date	5/1/2020	Exigency Purchase
Initial & Final Delivery Date	5/15/2020	Initial and Final Delivery Date
Contract Completion Date	6/15/2020	Contract completed by this date.

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

#### Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.7A.00	PREVENTIVE MAINTENANCE	5	\$363,647.00	\$363,647.00

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

#### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634- 00)	11.79.00	PROJECT ADMINISTRATION	5	\$672,814.00	\$672,814.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.08	EMER RELIEF - OPERATING ASSIST - 100% Fed Share	5	\$3,486,781.00	\$3,486,781.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date



Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.13.15	BUY VAN FOR SVC EXPANSION	1	\$40,120.00	\$40,120.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 06: Acquisition or transfer of an interest in real property that is not within or adjacent to recognized environmentally sensitive areas (e.g., wetlands, non-urban parks, wildlife management areas) and does not result in a substantial change in the functional use of the property or in substantial displacements, such as: acquisition for scenic easements or historic sites for the purpose of preserving the site. This CE extends only to acquisitions and transfers that will not limit the evaluation of alternatives for future FTA-assisted projects that make use of the acquired or transferred property.

Date Description	Date
Class IIc CE Approved	9/3/2020

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.32.02	ACQUIRE - BUS STATION - Jefferson Lines Missoula Facility purchase and improvements	1	\$650,000.00	\$650,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.34.02	REHAB/RENOVATE - BUS STATION - Jefferson Lines - Billings Facility parking lot resurface	1	\$145,000.00	\$145,000.00

**Project Title: Operating Assistance for Rural Providers**

Project Number	Temporary Project Number	Date Created	Start Date	End Date
MT-2020-013-02-01	1144-2020-6-P2	8/31/2020	1/20/2020	7/31/2021

**Project Description**

Amendment #1 (January 2021):  
Reduces this project's budget by \$2,812,394.

Original Grant:

This project provides operating funds for 37 of MDT's rural subrecipients to assist with operating expenses eligible under the 5311 program. All operating activities (net fare revenue) after Jan 20, 2020 are eligible for 100% federal share under the CARES Act. Please refer to the attached POP for a list of those subrecipients receiving operating funds.

**Project Benefits**

The operating funds will help maintain current operating levels for those rural providers who have been impacted by COVID-19 and help them prevent, prepare for, and continue to respond to its impacts.

**Additional Information**

*None provided.*

**Location Description**

Statewide

**Project Location (Urbanized Areas)**

UZA Code	Area Name
300000	Montana

**Congressional District Information**

State	District	Representative

## Program Plan Information

### STIP/TIP

Date: Not Provided

Description: This project includes only operations with no substantial functional, location or capacity change. Per CARES Act requirements, no STIP documentation is needed.

### UPWP

Date: N/A

Description: N/A

### Long Range Plan

Date: N/A

Description: N/A

## Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$13,535,701
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$13,535,701</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MT-2020-013-02-01	600-00 (600-A4) OTHER PROGRAM COSTS	\$13,535,701.00	\$0.00	\$13,535,701.00	37
MT-2020-013-02-01	30.09.08 EMER RELIEF - OPERATING ASSIST - 100% Fed Share	\$13,535,701.00	\$0.00	\$13,535,701.00	37

## Project Budget Activity Line Items

<b>Budget Activity Line Item: 30.09.08 - EMER RELIEF - OPERATING ASSIST - 100% Fed Share</b>
--

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	30.09.08	EMER RELIEF - OPERATING ASSIST - 100% Fed Share	OPERATING ASSISTANCE	37

### Extended Budget Description

Amendment #1 (January 2021):

Moving \$1,812,394 to Scope Code 600 to cover additional capital rural projects and & de-obligate \$1,000,000 to suballocate funds to the 3 urban areas - Great Falls, Missoula & Billings through separate action.

-----  
Budget Revision #1:

Move \$276,167 to Scope 600 bus expansion to funds an additional vehicles.

-----  
Original:

Operating funds will cover expenses for 37 rural providers from January 20, 2020 to July 31, 2021. Federal share is 100%. Operating expenses include drivers' salaries and fringe benefits, fuel, oil, dispatcher salaries and fringe benefits, and licenses. See attached Program of Projects for a list of rural transit agencies. This also includes paying administrative leave for operations and maintenance personnel due to reductions/suspending of service. Operating expenses allocated to this ALI and the sub-recipients are based on MDT's FY20 allocation formula.

### Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$13,535,701
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$13,535,701</b>

Milestone Name	Est. Completion Date	Description
Start Date	1/20/2020	Start of Operating Assistance

End Date	7/31/2021	End of Operating Assistance - Estimated
----------	-----------	---

## Project Environmental Findings

<b>Finding: Class II(c) - Categorical Exclusions (C-List)</b>
---

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

<b>Project Title: Project Administration for Rural Providers</b>
--

Project Number	Temporary Project Number	Date Created	Start Date	End Date
MT-2020-013-03-01	1144-2020-6-P3	8/31/2020	1/20/2020	7/31/2021

**Project Description**

Amendment #1 (January 2021):  
 Reduces this project's budget by \$1,840,800.

Original:  
 CARES Act funds are provided to support 37 rural providers with project administration expenses eligible under those programs to prevent, prepare for, and respond to COVID-19. Project administration expenses include general admin expenses (salaries of project director, admin assistant, accounting/finance staff), marketing expenses, insurance premiums, office supplies, facilities and equipment rental, standard overhead rates, and costs of administering drug and alcohol testing. This also includes paying administrative leave for general administrative personnel due to reductions/suspending of service.

**Project Benefits**

The project administration will help transit agencies maintain current operating levels; and help restore some level of service for the sub-recipients who have ceased operations while providing protection from COVID virus.

**Additional Information**

*None provided.*

**Location Description**

Statewide

### Project Location (Urbanized Areas)

UZA Code	Area Name
300000	Montana

### Congressional District Information

State	District	Representative
Montana	1	Ryan K Zinke

### Program Plan Information

#### STIP/TIP

Date: Not Provided

Description: This project includes only project administration with no substantial functional, location or capacity change. Per CARES Act requirements, no STIP documentation is needed.

#### UPWP

Date: N/A

Description: N/A

#### Long Range Plan

Date: N/A

Description: N/A

### Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$4,941,919
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$4,941,919</b>

### Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MT-2020-013-03-01	620-00 PROJECT ADMINISTRATION (620-A2)	\$4,941,919.00	\$0.00	\$4,941,919.00	37
MT-2020-013-03-01	11.79.00 PROJECT ADMINISTRATION	\$4,941,919.00	\$0.00	\$4,941,919.00	37

## Project Budget Activity Line Items

### Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT

#### Extended Budget Description

Amendment #1 (January 2021):

Move \$1,200,000 to Scope Code 600 to fund other capital projects and de-obligate \$640,800 to suballocate funds to the 3 through separate action.

Original:

FFY20 CARES Act funds will be used for Project Administration for 37 rural transit agencies to provide transportation services to other transit agencies in surrounding communities for public transportation. Federal share is 100%. Project Admin expenses include general admin expenses (salaries of project director, admin assistant, accounting/finance staff), marketing expenses, facilities and equipment rental, standard overhead rates, and costs of administering drug and alcohol testing. This also includes administrative personnel due to reductions/suspending of service. The amount allocated to this ALI and the sub-recipients a

#### Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA N
5311 - Rural Area Formula (CARES Act)	5311-5	20509
Local		
Local/In-Kind		
State		
State/In-Kind		
Other Federal		
Transportation Development Credit		
Adjustment		
<b>Total Eligible Cost</b>		

Milestone Name	Est. Completion Date	Description
Start Date	1/20/2020	Start of Project Administration
End Date	7/31/2021	End of project administration - estimated.

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

#### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	37	\$4,941,919.00	\$4,941,919.00

### Project Title: Preventive Maintenance for Rural Providers

Project Number	Temporary Project Number	Date Created	Start Date	End Date
MT-2020-013-04-01	1144-2020-6-P4	8/31/2020	1/20/2020	7/31/2021

#### Project Description

Amendment #1 (January 2021):  
Reduces this project's budget by \$303,763.

#### Original Grant:

This project will fund routine preventive maintenance for 37 of MDT's rural providers to maintain current service levels and restore any decreased levels of service while providing protection from COVID 19.

#### Project Benefits

The needed preventive maintenance will help maintain current operating levels; respond to COVID 19 and help restore some level of service for the sub-recipients who have ceased operations while providing protection from COVID virus.



**Additional Information**

None provided.

**Location Description**

Statewide

**Project Location (Urbanized Areas)**

UZA Code	Area Name
300000	Montana

**Congressional District Information**

State	District	Representative
Montana	1	Ryan K Zinke

**Program Plan Information****STIP/TIP**

Date: Not Provided

Description: This project includes only preventive maintenance with no substantial functional, location or capacity change. Per CARES Act requirements, no STIP documentation is needed.

**UPWP**

Date: N/A

Description: N/A

**Long Range Plan**

Date: N/A

Description: N/A

**Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$1,625,962
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$1,625,962</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MT-2020-013-04-01	600-00 (600-A5) OTHER PROGRAM COSTS	\$1,625,962.00	\$0.00	\$1,625,962.00	37
MT-2020-013-04-01	11.7A.00 PREVENTIVE MAINTENANCE	\$1,625,962.00	\$0.00	\$1,625,962.00	37

## Project Budget Activity Line Items

### Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	37

#### Extended Budget Description

Amendment #1 (January 2021):

Move \$303,763 to scope code 600 to fund newly added capital projects.

Original:

FF20 CARES Act funds will be used for PM expenses by 37 rural transit agencies, including small capital purchases for preventive maintenance and repairs to rolling stock, equipment and facilities. This also includes the purchase of personal protective equipment and other supplies to modify and clean rolling stock, equipment and facilities expressly due to the COVID-19 pandemic. Any equipment exceeding \$5000 per unit and useful life greater than 1 year, and any supplies with an aggregate value greater than \$5000, will be reported as project property at closeout of this award. Federal share is 100%. Timeframe for PM expenses is from January 20, 2020 to July 31, 2021. The PM amounts allocated to this ALI and the sub-recipients are based on MDT's FY20 allocation formula.

#### Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$1,625,962
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0

Transportation Development Credit	\$0
Adjustment	\$0
<b>Total Eligible Cost</b>	<b>\$1,625,962</b>

Milestone Name	Est. Completion Date	Description
Start Date	1/20/2020	Start of Preventive Maintenance
End Date	7/31/2021	End of Preventive Maintenance - Estimated

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

#### Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.7A.00	PREVENTIVE MAINTENANCE	37	\$1,625,962.00	\$1,625,962.00

### Project Title: Capital - Rolling Stock - Expansion of services

Project Number	Temporary Project Number	Date Created	Start Date	End Date
MT-2020-013-05-01	1144-2020-6-P5	8/31/2020	4/27/2020	6/15/2020

#### Project Description

Amendment #1 (January 2021):

Adds an additional 7 van purchases for expansion of services to this project.

-----  
Budget revision #1:

Adds 7 vehicles.

-----  
Original:

CARES Act funds will be used to purchase 10 expansion vans for 7 rural providers.

**Project Benefits**

The vans will allow for one-on-one rides for high risk individuals to maintain a safe distance from other passengers and driver.

**Additional Information**

*None provided.*

**Location Description**

Various across the State

**Project Location (Urbanized Areas)**

UZA Code	Area Name
300000	Montana

**Congressional District Information**

State	District	Representative
Montana	1	Ryan K Zinke

**Program Plan Information**

**STIP/TIP**

Date: 7/8/2019

Description: The STIP was approved on 7/9/2019. The STIP approval letter and the STIP page for 5311 funded projects including CARES funds is attached.

**UPWP**

Date: N/A

Description: N/A

**Long Range Plan**

Date: N/A

Description: N/A

**Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$955,787
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0

Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$955,787</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MT-2020-013-05-01	600-00 (600-A6) OTHER PROGRAM COSTS	\$955,787.00	\$0.00	\$955,787.00	24
MT-2020-013-05-01	11.13.15 BUY VAN FOR SVC EXPANSION	\$955,787.00	\$0.00	\$955,787.00	24

## Project Budget Activity Line Items

### Budget Activity Line Item: 11.13.15 - BUY VAN FOR SVC EXPANSION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.13.15	BUY VAN FOR SVC EXPANSION	BUY EXPANSION - CAPITAL BUS	24

#### Extended Budget Description

Amendment #1 (January 2021):

Purchase (6) ADA and (1) non-ADA mini vans for 5 rural providers. The useful life for the vans is (7 years / 100,000) consistent with SMP.

- a. Red Lodge Area Community Foundation -purchase one 5-passenger ADA conversion van
- b. Fergus County COA - purchase one 5-passenger ADA conversion van
- c. Butte Silver Bow - purchase two 5-passenger ADA conversion vans
- d. City of Helena - purchase two 5-passenger ADA conversion vans
- e. Lake County COA - purchase one 7-passenger non-ADA minivan

The Federal share is 100%.

-----  
 Revision #1:

Purchase (7) additional non-ADA light-duty minivans/conversion vans for 7 rural providers. The Federal share is 100% The useful life for the vans is (7 years / 100,000) consistent with MDT's SMP. MDT has equivalent service certifications from its providers who are purchasing non-accessible vehicles. The 7 additional vans are included in Montana's POP and STIP.

- a. Rosebud Health Care Center / 1-7-Passenger Non-ADA Minivan
- b. Fort Peck Tribes / 1-7-Passenger Non-ADA Minivan

- c. Fallon County / 1-7-Passenger Non-ADA Minivan
- d. Powder River County / 1-7-Passenger Non-ADA Minivan
- e. Opportunity Link dba NorthCentral Montana Transportation / 1-7-Passenger Non-ADA Minivan
- f. Phillips Transit Authority / 1-7-Passenger Non-ADA Minivan
- g. Flathead County dba Eagle Transit / 1-7-Passenger Non-ADA Minivan

Original:

The project will used to purchase 10 (light-duty) minivans and conversion vans for 7 rural providers. The Federal share is 100% The useful life for the vans is (7 years / 100,000) consistent with MDT's SMP. MDT has equivalent service certifications from its providers who are purchasing non-accessible vehicles. The 10 additional vans are included in Montana's POP and STIP.

- a. Liberty Place, Inc dba Whitehall Transportation 1 - 5-Passenger ADA Mini-Conversion Vans  
Liberty Place, Inc dba Whitehall Transportation 1 - 7-Passenger Non-ADA Minivan
- b. Flathead County dba Eagle Transit 2 - 5-Passenger ADA Mini-Conversion Vans  
Flathead County dba Eagle Transit 1 - Seven-Passenger Non-ADA Minivan
- c. Opportunity Link dba North Central Montana Transportation 1 - Five-Passenger ADA Mini-Conversion Vans
- d. Fort Peck Tribes 1 - Five-Passenger ADA Mini-Conversion Vans
- e. Garfield County 1 - Seven-Passenger Non-ADA Minivan
- f. Fergus County COA 1 - Seven-Passenger Non-ADA Minivan
- g. West Yellowstone Foundation 1-Seven-Passenger Non-ADA Minivan

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$955,787
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$955,787</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	4/27/2020	Exigency Purchase
Contract Award Date	5/1/2020	Contract Awarded Date
Initial Delivery Date	5/6/2020	Initial Delivery Start
Final Delivery Date	5/15/2020	Expected Final Delivery
Contract Completion Date	6/15/2020	Contract expected completion

# Project Environmental Findings

<b>Finding: Class II(c) - Categorical Exclusions (C-List)</b>
---

### Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

### Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

<b>Project Title: State Administration</b>
--

Project Number	Temporary Project Number	Date Created	Start Date	End Date
MT-2020-013-06-01	1144-2020-6-P6	8/31/2020	1/20/2020	7/31/2021

### Project Description

Amendment #1 (January 2021):

Reduces this projects budget by \$1,000,000, changing the State Administration percentage to 2.8% from 5.6% of total apportionment, well below the 10% cap.

-----

Original:

FFY20 CARES Act 5311 funds in the amount of \$2 Million will be used for state/program admin of the 5311 program. Federal share is 100%. MDT will only be using 5.6% of its total FFY20 CARES Act apportionment, which is less than the amount allowable.

### Project Benefits

Funds will be used to pay for salaries, fringe benefits, travel, & contracted services for MDT to carry out the grant program

### Additional Information

*None provided.*

### Location Description

Staff located in Helena, MT

## Project Location (Urbanized Areas)

UZA Code	Area Name
300000	Montana

## Congressional District Information

State	District	Representative
Montana	1	Ryan K Zinke

## Program Plan Information

### STIP/TIP

Date: Not Provided

Description: This project includes only State Administration with no substantial functional, location or capacity change. Per CARES Act requirements, no STIP documentation is needed.

### UPWP

Date: N/A

Description: N/A

### Long Range Plan

Date: N/A

Description: N/A

## Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$1,000,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$1,000,000</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MT-2020-013-06-01	610-00 STATE / PROGRAMS ADMINISTRATION	\$1,000,000.00	\$0.00	\$1,000,000.00	1



(610-A3)						
MT-2020-013-06-01	11.80.00	STATE OR PROGRAM ADMINISTRATION	\$1,000,000.00	\$0.00	\$1,000,000.00	1

## Project Budget Activity Line Items

### Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	1

#### Extended Budget Description

Amendment #1 (January 2021):

Deobligate \$1,000,000. Will suballocate funds to 3 urban areas - Great Falls, Missoula & Billings through separate action.

This changes the Admin rate from 5.6% to 2.8%

Original:

MDT will be using 5.5%, which is less than the 10 percent maximum of FY20 CARES Act apportionment, for state/program admin at 100% federal share. MDT may apply for additional state admin funds with the remaining CARES apportionment at a later time. State/Program Admin funds will cover expenses from January 20, 2020 to July 31, 2021, including salaries, overhead expenses, supplies and office equipment used to administer the 5311 program. This also includes paying administrative leave for staff and purchase of personal protective equipment and other supplies due to the COVID-19 pandemic.

Any equipment exceeding \$5000 per unit and useful life greater than 1 year, and any supplies with an aggregate value greater than \$5000, will be reported as project property at closeout of this award.

#### Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$1,000,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$1,000,000</b>

Milestone Name	Est. Completion Date	Description
Start Date	1/20/2020	Begin incurring State Admin expenses.
End Date	7/31/2021	End incurring State Admin expenses.

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

#### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

### Project Title: Category A & B New and Rehab Construction Projects

Project Number	Temporary Project Number	Date Created	Start Date	End Date
MT-2020-013-07-01	MT-2020-013-01-P7	8/31/2020	7/22/2020	11/30/2021

#### Project Description

Amendment #1 (January 2021):

Category A - Rehab Construction

- 1) Liberty Place, Whitehall Bus Facility - Paving Project - CE complete (attachments provided)
- 2) Toole County (Shelby, MT) - paving and partial remodel of NTI's facility- CE complete (attachments provided)
- 3) Lincoln County Transportation Service, Libby, MT - Funds will be used for paving of an existing gravel parking lot- CE complete (attachments provided)

Category B - New Construction - Cat Ex's in process

- 1) Fergus County COA, New Bus Barn, Lewistown MT - Funds will be used for construction of a new bus barn on a site currently used as a paved parking lot.
- 2) Park County, New Bus Barn, Livingston, MT - Funds will be used for construction of a new bus facility and administrative offices.
- 3) Garfield County (dba Big Dry Transit), New Transit Facility, Jordan MT - Funds will be used for design and construction of a new bus facility and administrative offices.
- 4) Lake County COA, New Transit Headquarters and Bus Barn, Ronan MT - Funds will be used for construction of a new bus facility and administrative offices.

Original: (not included in original award)

**Project Benefits**

Provide and maintain facilities to meet operational levels and provide better functionality and provide a more secure facility for bus storage and driver/administrative staff.

**Additional Information**

*None provided.*

**Location Description**

Statewide

**Project Location (Urbanized Areas)**

UZA Code	Area Name
300000	Montana

**Congressional District Information**

State	District	Representative
Montana	1	Ryan K Zinke

**Program Plan Information**

**STIP/TIP**

Date: 5/21/2020

Description: Not Provided

**UPWP**

Date: N/A

Description: N/A

**Long Range Plan**

Date: N/A

Description: N/A

**Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$3,037,217
Local			\$0
Local/In-Kind			\$0

State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$3,037,217</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MT-2020-013-07-01	600-00 (600-A7) OTHER PROGRAM COSTS	\$3,037,217.00	\$0.00	\$3,037,217.00	7
MT-2020-013-07-01	11.43.03 CONSTRUCT - ADMIN/MAINT FACILITY - Fergus County COA, New Bus Barn, Lewistown, MT	\$800,000.00	\$0.00	\$800,000.00	1
MT-2020-013-07-01	11.43.03 CONSTRUCT - ADMIN/MAINT FACILITY - Park County, New Bus Barn, Livingston, MT	\$700,000.00	\$0.00	\$700,000.00	1
MT-2020-013-07-01	11.43.03 CONSTRUCT - ADMIN/MAINT FACILITY - Garfield County New Transit Facility, Jordan, MT	\$600,000.00	\$0.00	\$600,000.00	1
MT-2020-013-07-01	11.43.03 CONSTRUCT - ADMIN/MAINT FACILITY - Lake County COA, HQ and Bus Barn, Ronan, MT	\$700,000.00	\$0.00	\$700,000.00	1
MT-2020-013-07-01	11.44.03 REHAB/RENOVATE - ADMIN/MAINT FACILITY - Liberty Place, Whitehall Bus Facility Paving Project	\$93,930.00	\$0.00	\$93,930.00	1
MT-2020-013-07-01	11.44.03 REHAB/RENOVATE - ADMIN/MAINT FACILITY - Lincoln County	\$25,000.00	\$0.00	\$25,000.00	1

MT-2020-013-07-01	11.44.03	Transportation Service, Parking Lot Paving Project, Libby, MT REHAB/RENOVATE - ADMIN/MAINT FACILITY - NTI Paving and Remodel, Shelby, Toole County, MT	\$118,287.00	\$0.00	\$118,287.00	1
-------------------	----------	---	--------------	--------	--------------	---

## Project Budget Activity Line Items

### Budget Activity Line Item: 11.44.03 - REHAB/RENOVATE - ADMIN/MAINT FACILITY - NTI Paving and Remodel, Shelby, Toole County, MT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	1

#### Extended Budget Description

Amendment #1- Category A (January 2021):

NTI Concrete Paving and Remodel Project, Shelby, Toole County, MT: Project includes installation of a new concrete paving driveway and parking area at the NTI Main Facility at 135 5th Avenue North in Shelby. Paving will be conducted over existing asphalt/gravel surface. Project also includes replacement of curb and gutter at MT Hwy 2 and new curb and gutter for a new approach to the parking area from 1st Street North. In addition, the main facility will be remodeled to add a break room. The facility is less than 50 years old. The paving project was originally approved Oct. 5, 2020. Since then a reevaluation was completed in January 2021 to add the addition of the break room in the Main Facility. The project meets the definition of a CE pursuant to 23 CFR 771.118(c)(8).

The CE Worksheet and approval letter are included in Application Documents. The useful life is 15 years for paving and 20 years for remodel based on contractor estimate.

All projects 100% federally funded.

Original: (not included in original award)

#### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$118,287
Local			\$0
Local/In-Kind			\$0

State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$118,287</b>

Milestone Name	Est. Completion Date	Description
IFB/Quotes	9/1/2020	Obtain quotes per State of Montana Procurement Processes
Contract Award	10/1/2020	Contractor selection and sign contract
Project Start	10/15/2020	Initiate site prep
Project Complete	11/30/2020	Final inspections and completion
Project Complete	12/31/2020	Close contract
Updated CE Approval	2/2/2021	FTA Categorical Exclusion Approval for Northern Transit Interlocal Paving and Remodel Project based on updated information from MDT.

**Budget Activity Line Item: 11.44.03 - REHAB/RENOVATE - ADMIN/MAINT FACILITY - Lincoln County Transportation Libby, MT**

Scope Name / Code	Line Item #	Line Item Name	Activity
OTHER PROGRAM COSTS (600-00)	11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY	REHAB/RENOVATE FACIL/EQUIP

**Extended Budget Description**

Amendment #1 - Category A (February 2021):

Lincoln County Transportation Service, Parking Lot Paving Project, Libby, MT - The proposed project would pave an existing Lincoln County Transportation Service (LCTS), a non-profit organization who serves the citizens of Libby. LCTS uses four service vehicles for service and operate Monday through Friday, 8:00-4:00. The LCTS existing facility, located at 206 E. 2nd Street, is adjacent to the Libby Senior Center; its buildings are a three-bay bus barn with office space constructed in 2011 and a house converted into a bus garage (constructed in 1925), with an attached two-bay carport attached at the front. The Libby Senior Center building was built in 1925 and will not affect the structure in any way. The property is owned by the Libby Senior Center who operated the bus service until 10/31/2020. The project will be over operations.

The parking area is irregular in shape as it wraps around buildings. At its widest, the proposed paved area would be approximately 100 feet wide and 112 feet northwest to southeast (to the alley). Presently, the parking lot is gravel. Proposed improvements would include covering with asphalt. Existing concrete pads and vegetated areas will not be disturbed. (From CE Worksheet dated January 2021)

Useful life: 15 to 20 years per contractor estimate.

All projects 100% federally funded.

Original: (not included in original award)

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA I
5311 - Rural Area Formula (CARES Act)	5311-5	20509
Local		
Local/In-Kind		
State		
State/In-Kind		
Other Federal		
Transportation Development Credit		
Adjustment		
<b>Total Eligible Cost</b>		

Milestone Name	Est. Completion Date	Description
NEPA approved by FTA	2/2/2021	Date of FTA approval letter for this project.
IFB Date	3/1/2021	Invitation for Bid out
Contract Award	3/31/2021	Contractor selection and complete contract
Project Start	4/15/2021	Initiate construction - construction may not start
Project Complete	5/1/2021	Final inspections and complete project
Project Closed	5/31/2021	Close contract

**Budget Activity Line Item: 11.44.03 - REHAB/RENOVATE - ADMIN/MAINT FACILITY - Liberty Place, Whitehall Bus Facility Paving Project**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	1

**Extended Budget Description**

Amendment #1 - Category A (January 2021):

Liberty Place, Whitehall Bus Facility Paving Project. Whitehall Public Transportation already uses this location as its base of operations, sharing office space with other Liberty Place Inc. employees and parking its vehicles on the premises outdoors. The project is replacing the existing graveled areas with asphalt (approximately 16,000 square feet) and installing 14 bollards around the bay doors. On the east and west sides, paving would extend 50 feet from the building and away from the bay doors. Paving would continue to the north around the main entrance and tie into the existing asphalt-covered approach. Fencing is proposed around all sides except the east which has existing paving. Two feet of sod would be installed around the concrete area. The area around the graveled pads and building is vegetated. Wetlands or wetland plants do not exist on the property, and grasses and weeds are the dominate vegetation surrounding the building and existing graveled areas. The proposed paved asphalt areas would be graded to drain storm water runoff away from the property to the vegetated areas. The proposed project adds approximately 16,000 square feet of impervious surface area.

A CE worksheet and FTA TRO-8 approval is attached for the whole project, where this only funds the parking lot work. Liberty Whitehall facility project was initially approved as a CE-9 in 2018. The paving project was approved July 22, 2020.

Useful life of the facility is 50 years.

All projects 100% federally funded.

-----  
 -----  
 Original: (not included in original award)

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$93,930
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$93,930</b>

Milestone Name	Est. Completion Date	Description
IFB Date	7/22/2020	Invitation for Bid out
Contract Award	8/17/2020	Select contractor and contract
Project Start Date	9/1/2020	initiate site prep
Project Complete	9/30/2020	Final inspection and completion
Project Closed	10/26/2020	Close contract

**Budget Activity Line Item: 11.43.03 - CONSTRUCT - ADMIN/MAINT FACILITY - Lake County COA, HQ and Bus Barn, Ronan, MT**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.43.03	CONSTRUCT - ADMIN/MAINT FACILITY	CONSTRUCTION OF BUS SUPPORT EQUIP/FACIL	1

**Extended Budget Description**

Amendment #1 - Category B (January 2021):

Lake County COA, Transit HQ and Bus Barn, Ronan MT - Funds will be used to purchase and construct a new bus facility with 10 van bays, including a wash bay, offices, a bathroom, conference room and a break



room. The proposed facility will be sited on a parcel of land located within the boundaries of the CSKT Reservation and consultation was conducted with the THPO. The CE was received on 1/15/2021 and is under review. Selected CE-13.

No payment will be issued until project moves to category A.

Project 100% federally funded.

-----  
 -----  
 Original: (not included in original award)

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$700,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$700,000</b>

Milestone Name	Est. Completion Date	Description
IFB Date	2/28/2021	Invitation for Bid out
NEPA approved by FTA	2/28/2021	Date of FTA approval letter for this project.
Contract Award Date	3/31/2021	Contractor selection and contract
Project Start	4/30/2021	Initiate construction - construction may not start until after NEPA clearance
Project Complete	5/30/2021	Complete construction
Project Closed	11/30/2021	Close contract with contractor

**Budget Activity Line Item: 11.43.03 - CONSTRUCT - ADMIN/MAINT FACILITY - Garfield County New Transit Facility, Jordan, MT**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.43.03	CONSTRUCT - ADMIN/MAINT FACILITY	CONSTRUCTION OF BUS SUPPORT EQUIP/FACIL	1

**Extended Budget Description**

Amendment #1 - Category B (January 2021):

Garfield County, New Transit Facility, Jordan MT - Garfield County (dba Big Dry Transit) proposes to construct a new transit facility located at 190 Brusett Road in Jordan, MT. Project elements include:

- Approach to property – off highway west of BLM right away.
- Approximate Square footage of facility – 60x100 = 6,000 square feet
- Approximate Square footage of parking lot = 5,000 square feet
- Number of bus bays, including wash bay – 3
- Size of office – 29x20
- Number of restrooms and size – 2 @ 10x10
- Size of breakroom – 10x10
- Source of water – well
- Drainage of water from parking lot- slopes to the south
- Description of adjacent property: Airport runway is approx. 630 feet away to the north & the BLM building is approximately 300 feet to the east.

Big Dry Transit has a fleet of 4 vehicles, 2 ADA buses and 2 mini vans. The operation is demand response, Monday – Friday, we travel in town, out of town to Miles City and Billings weekly. Some weeks 2 vehicles are out of town on the same day. The demand for transportation has increased immensely. The request for the new facility building is to keep our fleet out of the weather, and to have a place to keep up on maintenance. Wash, vacuum and sanitize after each trip. The FTA funds will be used for the design and construction of the transit facility. (From DRAFT CE Worksheet dated November 5, 2020). Selected CE-13.

Useful life of the facility is 50 years.

No payment will be issued until project moves to category A.

100% federally funded

-----  
 -----  
 Original: (not included in original award)

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$600,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$600,000</b>

Milestone Name	Est. Completion Date	Description
IFB Date	1/31/2021	Invitation for Bid out

Contract Award	2/28/2021	Select and contract with contractor
NEPA approved by FTA	2/28/2021	Date of FTA approval letter for this project.
Project Start	3/31/2021	Initiate construction - construction may not start until after NEPA clearance
Project Complete	9/30/2021	Complete construction
Project Closed	10/31/2021	All invoices paid and accepted

**Budget Activity Line Item: 11.43.03 - CONSTRUCT - ADMIN/MAINT FACILITY - Park County, New Bus Barn, Livingston, MT**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.43.03	CONSTRUCT - ADMIN/MAINT FACILITY	CONSTRUCTION OF BUS SUPPORT EQUIP/FACIL	1

**Extended Budget Description**

Amendment #1 - Category B

Park County, New Bus Barn, Livingston, MT - This project will involve removal of an existing Quonset hut located on the proposed property site, site preparation, final design and construction activities of a large bus barn (approximately 50'w x 120') with several bus bays, a wash bay, utility rooms, bathrooms, kitchen area, conference room, offices and storage space. Park County operates two bus systems (Windrider Transit and Angel Line) that have a total of seven buses and/or vans between the two programs; these vehicles are currently stored either outside during the months of April through October or in fairgrounds livestock barns in the winter months. Office spaces are currently leased for the coordinators of the programs, drivers have no place to take breaks or attend meetings in a central location and there is currently no space to wash fleet vehicles or perform routine maintenance in an enclosed environment. The proposed property for the bus barn is county-owned, has no zoning regulations and is located near four city schools, the Park County Fairgrounds and Rodeo Grounds and a popular dog park. (From Draft CE Worksheet with FTA Comments dated December 14, 2020). Selected CE-13.

Useful life of the facility is 50 years.

No payment will be issued until project moves to category A.

Project 100% federally funded.

-----  
 Original: (not included in original award)

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$700,000
Local			\$0
Local/In-Kind			\$0
State			\$0

State/In-Kind	\$0
Other Federal	\$0
Transportation Development Credit	\$0
Adjustment	\$0
<b>Total Eligible Cost</b>	<b>\$700,000</b>

Milestone Name	Est. Completion Date	Description
IFB Date	1/31/2021	Invitation for Bid out
Contract Award	2/28/2021	Contract with contractor
NEPA approved by FTA	2/28/2021	Date of FTA approval letter for this project.
Project Start	3/31/2021	Initiate construction - construction may not start until after NEPA clearance
Project Complete	9/30/2021	Complete Construction
Project Closed	10/31/2021	Invoices paid and project accepted

**Budget Activity Line Item: 11.43.03 - CONSTRUCT - ADMIN/MAINT FACILITY - Fergus County COA, New Bus Barn, Lewistown, MT**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.43.03	CONSTRUCT - ADMIN/MAINT FACILITY	CONSTRUCTION OF BUS SUPPORT EQUIP/FACIL	1

**Extended Budget Description**

Amendment #1 - Category B

Fergus County COA, New Bus Barn, Lewistown MT - The proposed project involves construction of a new bus barn at 312 West Watson Street (intersection of S. Third Avenue and West Watson Street) in Lewistown. The site is currently used as a paved parking lot. The new facility would include restrooms, wash bay, and four parking bays with a capacity of two vehicles each. The approximate size of the facility is 60 feet by 80 feet. The restroom, entrances, and onsite parking will be ADA compliant. (From Draft CE Worksheet dated January 21, 2021). Selected CE-13.

The useful life of the facility is 50 years.

No payment will be issued until project moves to category A.

Project 100% federally funded.

-----  
 Original: (not included in original award)

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
----------------	--------------------	-------------	--------

5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$800,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$800,000</b>

Milestone Name	Est. Completion Date	Description
IFB date	12/31/2020	Bid invitation out
Contract award	1/31/2021	Contract with contractor
NEPA approved by FTA	2/28/2021	Date of FTA approval letter for this project.
Project start	3/1/2021	Initiate construction - construction may not start until after NEPA clearance
Project Complete	8/28/2021	Finalize construction
Project Closed	9/30/2021	Invoice paid and project accepted.

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

#### Categorical Exclusion Description

Type 13: Federally-funded projects:

- (i) That receive less than \$5,000,000 of Federal funds; or
- (ii) With a total estimated cost of not more than \$30,000,000 and Federal funds comprising less than 15 percent of the total estimated project cost.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.43.03	CONSTRUCT - ADMIN/MAINT FACILITY - Fergus County COA, New Bus Barn,	1	\$800,000.00	\$800,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 13: Federally-funded projects:

- (i) That receive less than \$5,000,000 of Federal funds; or
- (ii) With a total estimated cost of not more than \$30,000,000 and Federal funds comprising less than 15 percent of the total estimated project cost.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.43.03	CONSTRUCT - ADMIN/MAINT FACILITY - Park County, New Bus Barn, Livingston, MT	1	\$700,000.00	\$700,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 13: Federally-funded projects:

- (i) That receive less than \$5,000,000 of Federal funds; or
- (ii) With a total estimated cost of not more than \$30,000,000 and Federal funds comprising less than 15 percent of the total estimated project cost.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.43.03	CONSTRUCT - ADMIN/MAINT FACILITY - Garfield County New Transit Facility, Jordan, MT	1	\$600,000.00	\$600,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 13: Federally-funded projects:

- (i) That receive less than \$5,000,000 of Federal funds; or
- (ii) With a total estimated cost of not more than \$30,000,000 and Federal funds comprising less than 15 percent of the total estimated project cost.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.43.03	CONSTRUCT - ADMIN/MAINT FACILITY - Lake County COA, HQ and Bus Barn, Ronan, MT	1	\$700,000.00	\$700,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 09: Assembly or construction of facilities that is consistent with existing land use and zoning requirements (including floodplain regulations) and uses primarily land disturbed for transportation use, such as: buildings and associated structures; bus transfer stations or intermodal centers; busways and streetcar lines or other transit investments within areas of the right-of-way occupied by the physical footprint of the existing facility or otherwise maintained or used for transportation operations; and parking facilities.

Date Description	Date
Class IIc CE Approved	7/22/2020

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY - Liberty Place, Whitehall Bus Facility Paving Project	1	\$93,930.00	\$93,930.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY - Lincoln County Transportation Service, Parking Lot Paving Project, Libby, MT	1	\$25,000.00	\$25,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date Description	Date
Class IIc CE Approved	10/5/2020

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY - NTI Paving and Remodel, Shelby, Toole County, MT	1	\$118,287.00	\$118,287.00



## Part 4: Fleet Details

No fleet data exists for this application.

## Part 5: FTA Review Comments

### FTA Comments for DOL

**Comment By** Eboni Younger-Riehl

---

Comment Type DOL Review for Information

Date 2/5/2021

Eric J Romero  
Montana Department of Transportation  
Transit Fiscal Planner  
(406) 444-7645

Comment David Jacobs  
Grants Bureau Chief | Rail, Transit & Planning Division  
Montana Department of Transportation  
2960 Prospect Avenue  
Helena, MT 59620-1001  
406-444-9192 | dajacobs@mt.gov  
Follow Us: mdt.mt.gov

## Application Review Comments

**Comment By** Morgan Hecht

---

Comment Type Application Details

Date 11/24/2020

Your agency must comply with all applicable Federal laws and regulations related to this project, including the ADA Standards for Transportation Facilities, based on the U.S. Access Board's ADA Accessibility Guidelines. Found here: <http://www.access-board.gov/guidelines-and-standards/transportation/facilities/ada-standards-for-transportation-facilities>

Comment Specifically, your agency must comply with the ADA Standards for Transportation Facilities. The following is a non-exhaustive list of ADA standards:

Requirements to Remember for: New Construction of Facilities

- As required under DOT ADA Standard 206.4.1, your agency must ensure that 60 percent of all public entrances to the facility will be accessible. If a station has only two entrances, then both must be accessible.
- As required under DOT ADA Standard 810.10, for rail projects, your agency must

ensure that no flange way gap can be greater than 2.5" where passenger circulation paths cross tracks at grade (i.e. a street-level pedestrian crossing over streetcar tracks).

- As required under DOT ADA Standard 206.3, your agency must ensure that accessible routes coincide with or are located in the same area as general circulation paths, and elements such as ramps, elevators, and fare vending and collection areas are placed to minimize the distance that wheelchair users and other persons who cannot climb steps must travel in comparison to the general public.
- As required under DOT ADA Standard 406.8, your agency must ensure that curb ramps will have detectable warnings.
- As required under DOT ADA Standard 810.2, your agency must ensure that bus boarding and alighting areas are in compliance with the ADA-ABA Guidelines (Section 810.2), which address surfaces (sturdy); dimensions (96" long x 60" wide); connection to sidewalks, streets, and pedestrian paths; slope (not steeper than 1:48); signs; and public address systems.
- As required by DOT ADA Standard 810.5.3, your agency must ensure that station platforms must be coordinated with the vehicle floor height.

#### Requirements to Remember for: Alterations or Additions to Facilities

- As required under DOT ADA Standard 201 and DOT ADA Regulation 49 C.F.R. 37.43(a)(1), your agency must ensure that altered or added portions of the facility must be made accessible.
- As required by DOT ADA Regulation 49 C.F.R. 37.43(a)(2) and DOT ADA Standard 202.3, your agency must ensure that the path of travel to the altered or added portion of the facility must be made accessible, to the maximum extent feasible.
- As required by DOT ADA Standard 202.4 and DOT ADA Regulation 49 C.F.R. 37.43(e)(1), if the path of travel cannot be made accessible, your agency must submit to FTA an analysis demonstrating that the cost of making the path of travel accessible is disproportionate to (i.e., > 20%) the cost of the alterations or additions to the primary function area.
- As required by DOT ADA Standard 202.4 and DOT ADA Regulation 49 C.F.R. 37.43(b), if the path of travel cannot be made accessible, your agency must submit to FTA an analysis demonstrating that site-specific conditions prevent you from making the path of travel accessible. Include relevant diagrams and maps.

#### Title VI Requirements for Facilities:

DETERMINATION OF SITE OR LOCATION OF FACILITIES. Title 49 CFR Section 21.9(b)(3) states, "In determining the site or location of facilities, a recipient or applicant may not make selections with the purpose or effect of excluding persons from, denying them the benefits of, or subjecting them to discrimination under any program to which this regulation applies, on the grounds of race, color, or national origin; or with the purpose or effect of defeating or substantially impairing the accomplishment of the objectives of the Act or this part." Title 49 CFR part 21, Appendix C, Section (3)(iv) provides, "The location of projects requiring land acquisition and the displacement of persons from their residences and businesses may not be determined on the basis of race, color, or national origin." For purposes of this requirement, "facilities" does not include bus shelters, as these are transit amenities and are covered in Chapter IV, nor does it include transit stations, power substations, etc., as those are evaluated during project development and the NEPA process. Facilities included in this provision include, but are not limited to, storage facilities, maintenance facilities, operations centers, etc. In order to comply with the regulations:

- a. The recipient shall complete a Title VI equity analysis during the planning stage with regard to where a project is located or sited to ensure the location is selected without regard to race, color, or national origin. Recipients shall engage in outreach to persons potentially impacted by the siting of facilities. The Title VI equity analysis must compare the equity impacts of various siting alternatives, and the analysis must occur before the selection of the preferred site.
- b. When evaluating locations of facilities, recipients should give attention to other facilities with similar impacts in the area to determine if any cumulative adverse impacts might result. Analysis should be done at the Census tract or block group where appropriate to ensure that proper perspective is given to localized impacts.
- c. If the recipient determines that the location of the project will result in a disparate impact on the basis of race, color, or national origin, the recipient may only locate the project in that location if there is a substantial legitimate justification for locating the project there, and where there are no alternative locations that would have a less disparate impact on the basis of race, color, or national origin. The recipient must show how both tests are met; it is important to understand that in order to make this showing, the recipient must consider and analyze alternatives to determine whether those alternatives would have less Chap. III-12 FTA C 4702.1B of a disparate impact on the basis of race, color, or national origin, and then implement the least discriminatory alternative.

Requirements to Remember for: FTA-assisted vehicle purchases:

Effective November 2014, FTA recipients are required to submit, within 30 days of making an award, the name of the successful bidder and the total dollar value of the contract. Remember, only eligible TVMs may bid on FTA-assisted transit vehicle procurements. Recipients must report these vehicle purchases on the form on FTA's website:

<https://www.surveymonkey.com/r/vehicleawardreportsurvey>

As your agency undergoes the procurement process for vehicles, please ensure that you are in compliance with these requirements and verifying that any manufacturers bidding on the contract have so complied. Please find linked here a list of transit vehicle manufacturers (TVMs) that have DBE programs and goals which are FTA-approved:

<https://www.transit.dot.gov/TVM>

These TVMs are approved to bid on and be awarded FTA-assisted vehicle contracts. This list is regularly updated by FTA and should be used as reference for your upcoming vehicle purchases, but if you do not see a TVM on the list and are under the impression that it had an FTA-approved program, please contact FTA to confirm.

Requirements to Remember for: Remanufacture or Rebuilt Vehicles:

Your agency must comply with all applicable Federal laws and regulations related to this project, including the accessibility specifications for transportation vehicles.

Specifically, your agency must comply with the ADA Standards for rehabilitating vans and cutaway buses. If altering or rebuilding vehicles, the vehicles must be readily accessible. (DOT ADA Regulation 49 C.F.R. 37.75; DOT ADA Regulation 49 C.F.R. 37.83; and DOT ADA Regulation 49 C.F.R. 37.89.)

If a remanufactured or rebuilt vehicle will not be accessible, the grantee must submit information to FTA demonstrating that the structural integrity of the vehicle would be

significantly compromised if it is made accessible. Include an appropriate structural engineering analysis. (DOT ADA Regulation 49 C.F.R. 37.75 (c); DOT ADA Regulation 49 C.F.R. 37.83(c) and DOT ADA Regulation 49 C.F.R. 37.89(c).)

The information provided above is intended as technical assistance and applies only to the project as described. Should the project scope change or new information on the project be provided, FTA may require a re-evaluation of the project information and require additional information. This confirmation is not an express or implied promise of project compliance with the ADA or other civil rights requirements.

## Application Review Comments

### Comment By Eboni Younger-Riehl

---

Comment Type	Line Item Review
Date	12/1/2020
Project Title	Intercity Bus - Operating, Project Admin, Preventive Maintenance, Capital Rolling Stock & Facility acquisition and upgrades
Project Number	MT-2020-013-01-01
Comment	Added subrecipient name and Amendment title.

### Comment By Eboni Younger-Riehl

---

Comment Type	Line Item Review
Date	12/1/2020
Project Title	Category A & B New and Rehab Construction Projects
Project Number	MT-2020-013-07-01
Comment	Added Amendment #1 title will need to follow-up with recipient regarding project details.

### Comment By Eboni Younger-Riehl

---

Comment Type	Line Item Review
Date	1/11/2021
Project Title	Capital - Rolling Stock - Expansion of services
Project Number	MT-2020-013-05-01
Comment	Changed quantity from 23 to 24 consistent with the POP.

## Application Review Comments

### Comment By Eboni Younger-Riehl

---

Comment Type	Pre-Award Manager Returns Application
Date	12/7/2020
Comment	Award manager will email comments and edits to recipient. Sending back to recipient to make edits.

---

**Comment By Eboni Younger-Riehl**

Comment Type	Pre-Award Manager Returns Application
Date	1/26/2021
Comment	Sending back to recipient for necessary edits.

## Application Review Comments

---

**Comment By Emma Belmont**

Comment Type	Environmental Findings
Date	1/12/2021
Project Title	Category A & B New and Rehab Construction Projects
Project Number	MT-2020-013-07-01
Comment	Concur with CE selection, documentation uploaded.

---

**Comment By Emma Belmont**

Comment Type	Environmental Findings
Date	1/12/2021
Project Title	Category A & B New and Rehab Construction Projects
Project Number	MT-2020-013-07-01
Comment	CE worksheet and FTA TRO-8 approval needs to be uploaded when all Category B projects move into Category A, via next Amendment

## Part 6: Agreement

UNITED STATES OF AMERICA  
DEPARTMENT OF TRANSPORTATION  
FEDERAL TRANSIT ADMINISTRATION

GRANT AGREEMENT  
(FTA G-26, October 1, 2019)

On the date the authorized U.S. Department of Transportation, Federal Transit Administration (FTA) official signs this Grant Agreement, FTA has obligated and awarded federal assistance as provided below. Upon execution of this Grant Agreement by the Recipient named below, the Recipient affirms this FTA Award, enters into this Grant Agreement with FTA, and binds its compliance with the terms of this Grant Agreement.

The following documents are incorporated by reference and made part of this Grant Agreement:

- (1) "Federal Transit Administration Master Agreement," FTA MA(26), October 1, 2019, <http://www.transit.dot.gov>,
- (2) The Certifications and Assurances applicable to the FTA Award that the Recipient has selected and provided to FTA, and
- (3) Any Award notification containing special conditions or requirements, if issued.

WHEN THE TERM "FTA AWARD" OR "AWARD" IS USED, EITHER IN THIS GRANT AGREEMENT OR THE APPLICABLE MASTER AGREEMENT, "AWARD" ALSO INCLUDES ALL TERMS AND CONDITIONS SET FORTH IN THIS GRANT AGREEMENT.

FTA OR THE FEDERAL GOVERNMENT MAY WITHDRAW ITS OBLIGATION TO PROVIDE FEDERAL ASSISTANCE IF THE RECIPIENT DOES NOT EXECUTE THIS GRANT AGREEMENT WITHIN 90 DAYS FOLLOWING FTA's AWARD DATE SET FORTH HEREIN.

### **FTA AWARD**

Federal Transit Administration (FTA) hereby awards a Federal Grant as follows:

#### **Recipient Information**

Recipient Name: Transportation, Montana Department Of

Recipient ID: 1144

DUNS No: 809791320

#### **Application Information**

Federal Award Identification Number: MT-2020-013-01

Application Name: Montana Dept of Transportation 5311 CARES Act Admin, Operating, Preventative Maintenance, ICB, and Rolling Stock

Application Start Date: 6/4/2020

Original Award End Date: 9/30/2021

Current Award End Date: 9/30/2021

Application Executive Summary: Amendment #1 (January 2021):

This Amendment will be using FY20 CARES Act funds to do the following:

1) Deobligate \$2,640,800 from the Original Obligation of \$33,095,749, leaving \$30,454,948 in this grant. The deobligation amount plus the prior unobligated amount leave a total of \$5,000,000 remaining in the Apportionment, which will be suballocated to the 3 Small Urbans in Montana through a separate action.

2) Move \$3,316,157 between scopes, as follows:

- a) Reduce State Administrative expenses from 5.6% to 2.8% of the Full Apportionment of CARES Act funding.
- b) Reduce Operating Assistance, Project Administration, and Preventive Maintenance expenses.
- c) Add purchase of 7 expansion vans
- d) Add three Category A facility rehab projects
- e) Add two Category A ICB facility rehab projects - ICB projects total stays the same 15.1%.
- f) Add four Category B new and rehab facility construction projects

This amendment adds 9 facility construction and rehab/renovation scopes to this grant which were not initially included. Additionally, 4 of the 9 facility construction and rehab/renovation projects are category B projects, which will require a follow-up amendment to document the final Environmental Determinations once they are completed and approved. A special condition is included in the amendment related to these Category B projects.

All activities are eligible under the 5311 program to prevent, prepare for, and respond to COVID-19. All activities will be funded at 100% Federal.

-----

-----

Budget revision #1 (7/30/20):

Add an additional 7 ADA and non-ADA minivans for expansion of service. All non-ADA have certified equivalency of service.

All activities are eligible under the 5311 program to prevent, prepare for, and respond to COVID-19.

-----

-----

Original:

This is an FFY 2020 Section 5311 CARES Act grant in the amount of \$33,095,749. This is a partial apportionment. The remaining balance is \$2,359,199 and will be applied for through an amendment when MDT determines it necessary based on subrecipient needs related to COVID-19.

Per the CARES Act, the grant requests 100% federal share. This grant utilizes CARES Act funding to prevent, prepare for, and respond to COVID-19. The grant scope of work includes:

- 1) Intercity - Operating, Project Admin, Preventive Maintenance & Capital (Rolling Stock)
- 2) Operating Assistance
- 3) Project Administration
- 4) Preventive Maintenance
- 5) Capital (Rolling Stock)
- 6) State Administration

All activities are eligible under the 5311 program to prevent, prepare for, and respond to COVID-19, MDT selected 34 rural subrecipients, 3 tribal subrecipients and 5 intercity sub-recipients.

MDT will be using 5.6% of its apportionment for State Administration, which meets the 10% maximum for state admin.

MDT selected ICB projects totaling 15.11% of the full CARES apportionment, and satisfies the 15% minimum intercity bus requirement.

Pre-award authority for this award is January 20, 2020. No expense billed against this award may precede the pre-award authority date.

Per the CARES Act, the project(s) in this grant is/are not required to be programmed in the Long-Range

Transportation Plan, Transportation Improvement Program or Statewide Transportation Improvement Program since none of the projects change the function, location or capacity.

MDT certifies that if it receives federal funding from the Federal Emergency Management Agency (FEMA) or through a pass-through entity through the Robert T. Stafford Disaster Relief and Emergency Assistance Act, a different federal agency, or insurance proceeds for any portion of a project activity approved for FTA funding under this Grant Agreement, it will provide written notification to FTA, and reimburse FTA for any federal share that duplicates funding provided by FEMA, another federal agency, or an insurance company.

Research and Development: This award does not include research and development activities.

Indirect Costs: This award does not include an indirect cost rate.

Suballocation Funds: Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Pre-Award Authority: This award is using Pre-Award Authority.

**Application Budget**

Total Application Budget: \$30,454,948.00

Amount of Federal Assistance Obligated for This FTA Action (in U.S. Dollars): (\$2,640,801.00)

Amount of Non-Federal Funds Committed to This FTA Action (in U.S. Dollars): \$0.00

Total FTA Amount Awarded and Obligated (in U.S. Dollars): \$30,454,948.00

Total Non-Federal Funds Committed to the Overall Award (in U.S. Dollars): \$0.00

**Application Budget Control Totals**

(The Budget includes the individual Project Budgets (Scopes and Activity Line Items) or as attached)

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$30,454,948
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$30,454,948</b>

(The Transportation Development Credits are not added to the amount of the Total Award Budget.)



**U.S. Department of Labor Certification of Public Transportation Employee Protective Arrangements:**

Original Certification Date:

**Special Conditions**

There are no special conditions.

**FINDINGS AND DETERMINATIONS**

By signing this Award on behalf of FTA, I am making all the determinations and findings required by federal law and regulations before this Award may be made.

**FTA AWARD OF THE GRANT AGREEMENT**

Awarded By:

FEDERAL TRANSIT ADMINISTRATION  
U.S. DEPARTMENT OF TRANSPORTATION  
Contact Info:  
Award Date:

**EXECUTION OF THE GRANT AGREEMENT**

Upon full execution of this Grant Agreement by the Recipient, the Effective Date will be the date FTA or the Federal Government awarded Federal assistance for this Grant Agreement.

By executing this Grant Agreement, the Recipient intends to enter into a legally binding agreement in which the Recipient:

- (1) Affirms this FTA Award,
- (2) Adopts and ratifies all of the following information it has submitted to FTA:
  - (a) Statements,
  - (b) Representations,
  - (c) Warranties,
  - (d) Covenants, and
  - (e) Materials,
- (3) Consents to comply with the requirements of this FTA Award, and
- (4) Agrees to all terms and conditions set forth in this Grant Agreement.

Executed By:

*Transportation, Montana Department Of*