

Application

Federal Award Identification Number (FAIN)	NY-2020-086-00
Temporary Application Number	1791-2020-3
Application Name	FY 2020 - New York State 5311 Non -Urbanized Program
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	N/A	
Original Period of Performance End Date	12/31/2025	
Current Period of Performance End Date	N/A	Revision #: N/A

Part 1: Recipient Information

Name: Transportation, New York Department Of

Recipient ID	Recipient OST Type	Recipient Alias	Recipient DUNS
1791	State Agency	NEW YORK STATE DEPARTMENT OF TRANSPORTATION	835422064

Location Type	Address	City	State	Zip
Headquarters	EXECUTIVE CHAMBER CAPITOL	ALBANY	NY	12224
Physical Address	50 WOLF RD STE 5	ALBANY	NY	12205
Mailing Address	50 WOLF RD STE 5	ALBANY	NY	12205

Union Information

Union Name	PUBLIC EMPLOYEE'S FEDERATION
Address 1	P.O. Box 12414

Address 2	
City	Albany
State	New York
Zipcode	12212
Contact Name	Wayne Spence
Telephone	518-785-1900
Fax	518-785-1814
E-mail	WSpence@pef.org
Website	www.pef.org

Part 2: Application Information

Title: FY 2020 - New York State 5311 Non -Urbanized Program

FAIN	Application Status	Application Type	Date Created	Last Updated Date	From TEAM?
NY-2020-086-00	Final Concurrence / Reservation	Grant	6/3/2020	6/3/2020	No

Application Executive Summary

The New York State Department of Transportation (NYSDOT) requests federal assistance in the amount of \$43,898,949 from these rural program sources as follows:

FY 2018 Total: \$9,000

- Section 5311(c)(2) Appalachian Development Public Transportation Assistance Program (ADTAP): \$9,000

FY 2019 Total: \$24,090,052

- Core Section 5311 funding in the amount of \$23,503,142 - less the transfer of Section 5311 funding-\$4,628,253 (of which \$41,798 is ADTAP funds) leaving a balance on the core funds in the grant of \$18,925,687
- Section 5311(c)(2) ADTAP: \$200,000 – less \$41,798 Section 5307 transfer for a total of \$158,202
- Section 5311(b)(3) Rural Transit Assistance Program (RTAP): \$386,910

FY 2020 Total: \$24,469,948

- Section 5311: \$23,874,088

Within the FY 2020 Core program, NYSDOT is requesting \$6,676,022 be identified in the grant as Emergency Relief leaving a balance of \$17,198,066 in regular programming

- Section 5311(c)(2) ADTAP: \$200,000 less \$41,798 held out of this grant for 2021 Operating year transfer for a total of \$158,202
- Section 5311(b)(3) RTAP: \$395,860

Grant Fund Administration

Transfers to Section 5307 Urbanized Area Accounts: A total of \$4,628,253 will be transferred from the 2019 fiscal year apportionment for mobility management, operating, and capital assistance; \$4,586,455 from Section 5311, and \$41,798 from Section 5311(c)(2) summarized from the attached transfer letters as follows:

5307 Program - Binghamton Urbanized Area Account - Broome County
 Appalachian Development Funds - Operating for CY 2021 - FED - \$14,286
 Operating Assistance Funds for CY 2020 - FED - \$110,000
 Purchase replacement Buses - FED - \$235,853

New Construction Lean-To to house vehicles - FED - \$294,631
Account Total - FED - \$654,770

5307 Program - Elmira Urbanized Area Account - Chemung County
Appalachian Development Funds - Operating for CY 2021 (Chemung) - FED - \$5,820
Appalachian Development Funds - Operating for CY 2021 (Tioga) - FED - \$9,524
Appalachian Development Funds - Operating for CY 2020 (Tioga) - FED - \$9,000
Operating Assistance Funds for CY 2020 (Chemung) - FED - \$74,500
Operating Assistance Funds for CY 2020 (Tioga) - FED - \$55,000
Mobility Management 2020 - FED - \$53,276
Supportive Employment Services Operating Assistance - SES- 2020 - FED - \$94,560
Account Total - FED - \$301,680

5307 Program - Ithaca Urbanized Area Account - Tompkins County
Appalachian Development Funds - Operating for CY 2021 - FED - \$12,168
Operating Assistance Funds for CY 2020 - FED - \$255,000
Arch.Eng/Design for New TCAT Facility - FED - \$200,000
ITS Project for GADABOUT - FED - \$292,000
Bus Replacements - 12 Gadabout/1 Electric bus - FED - \$1,104,436
Mobility Management 2020 - FED - \$264,679
Account Total - FED - \$2,128,283

5307 Program - Kingston Urbanized Area Account - Ulster County
Operating Assistance Funds for CY 2020 - FED - \$184,000
Purchase replacement Buses - FED - \$1,272,074
Account Total - FED - \$1,456,074

5307 Program - Watertown Urbanized Area Account - City of Watertown
Mobility Management 2020 - FED - \$87,446
Account Total - FED - \$87,446

Total Federal 5307 for all areas is: - FED - \$4,628,253

Section 5311 Projects

The FFY 2019/2020 Section 5311 program will provide: technical, operating and capital grants to support transit and intercity bus operations in New York State for fifty-two Section 5311 sub-recipients; support for RTAP; and support for project administration. All sub-recipient projects are Category A and ready to advance upon grant award.

Additionally, this grant includes \$6,676,022 for an operating assistance and a capital project (\$3,338,011 each) under the provisions of the Emergency Relief Program. The Emergency Relief (ER) Program funding uses a portion of the 2020 appropriation to support continued rural service operations in New York State, or to provide critical support for eligible capital expenditures directly related to COVID-19 as necessary. This funding is Category B until actual CARES Act funding is disbursed.

State Program Administration:

This grant includes \$4,737,723 in funding for NYSDOT salaries/fringe and technical assistance/oversight provided by a consultant as follows:

FY 2019: 10 percent of \$23,503,142: (\$2,350,314)
FY 2020: 10 percent of \$23,874,088: (\$2,387,409)

Intercity Bus Operations Support:

NYSDOT continues to support Intercity Bus operations in excess of the required 15 percent of the FY 2019 and FY 2020 Section 5311 allocations as follows:

FY 2019: This grant includes \$3,728,418 for Intercity Bus projects, exceeding the 15 percent requirement that \$3,525,471 of the \$23,503,142 be used for this purpose.

FY 2020: This grant includes \$3,741,108 for Intercity Bus projects, exceeding the 15 percent requirement that \$3,581,113 of the \$23,874,088 be used for this purpose.

Combined, the total support for Intercity Bus Services is \$7,469,526, of which \$6,525,151 is in support of operating assistance; and \$944,375 is in support of capital projects. The combined \$7,469,526 provided in this grant is 15.76 percent of the total \$47,377,230 allocated in Section 5311 FY 2019 and 2020 program years.

ADTAP

This grant includes funding in support of ADTAP operating assistance and capital projects (mobility management) projects using FY 2018, FY 2019 and FY 2020 funding as follows:

FY 2018: This grant includes the remaining \$9,000 in unobligated funds for an operating assistance project.

FY 2019: Of the \$200,000 allocated, this grant includes \$149,202 in funding, of which \$130,154 will fund operating assistance projects; and \$19,048 will fund capital projects (mobility management) projects. The remaining \$50,798 will be transferred to SUZAs, see Grant Fund Administration, Transfers to Section 5307 Urbanized Area Accounts for details.

FY 2020: Of the \$200,000 allocated, this grant includes \$139,154 to fund operating assistance projects; and \$19,048 to fund capital projects (mobility management) projects. The remaining \$41,798 will be transferred to SUZAs, in a future grant in 2021.

Grant performance period: January 1, 2020 through December 31, 2025.

COORDINATION: Locally Developed, Coordinated Public Transit – Human Services Transportation Plans (Coordinated Plans) were developed and approved in all rural areas. NYSDOT notified Section 5311 sub-recipients that their rural service must be coordinated and included in the appropriate Coordinated Plan.

STATE MANAGEMENT PLAN: Attached in TrAMS, the April 2019 State Management Plan (SMP) was updated to include the CARES Act and the Emergency Relief Program in June 2020. Pre-Award Authority is invoked for projects in this grant as noted in each project ALI.

Jonathan Howard is the FTA Project Manager.

Frequency of Milestone Progress Reports (MPR)

Quarterly

Frequency of Federal Financial Reports (FFR)

Quarterly

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

Yes, this Grant will use Lapsing Funds.

Will indirect costs be applied to this application?

This award is applying an approved Indirect cost rate(s).

Indirect Rate Details: Salaries under the 5311 program for NYSDOT staff use the annual Office of State Comptroller (OSC) Fringe and indirect rate for charges to the Program Administration ALI Code.

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
James	Goveia	Community Planner	James.Goveia@dot.gov	(212) 668-2325
Thomas	Vaughan	Deputy Dir., Public Trans Bureau	thomas.vaughan@dot.ny.gov	518-457-7248
Jonathan	Howard	Transportation Program Specialist	j.howard@dot.gov	212-824-2421

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$37,222,927
5311 - COVID-19 ER Response Rural Area Formula	5311-8A	20509	\$6,676,022
Local			\$17,389,335
Local/In-Kind			\$0
State			\$2,044,881
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$63,333,165

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NY-2020-610-00	STATE / PROGRAMS ADMINISTRATION	\$4,737,723.00	\$0.00	\$4,737,723.00	1

086-01-00	(610-A1)						
NY-2020-086-01-00		11.80.00	STATE OR PROGRAM ADMINISTRATION	\$4,737,723.00	\$0.00	\$4,737,723.00	1
NY-2020-086-02-00	635-00 (635-A2)		RURAL TRANSIT ASSISTANCE PROGRAM	\$782,770.00	\$0.00	\$782,770.00	3
NY-2020-086-02-00		43.50.01	TRAINING	\$506,976.00	\$0.00	\$506,976.00	1
NY-2020-086-02-00		43.50.02	TECHNICAL ASSISTANCE	\$182,511.00	\$0.00	\$182,511.00	1
NY-2020-086-02-00		43.50.04	RELATED SUPPORT SERVICES	\$93,283.00	\$0.00	\$93,283.00	1
NY-2020-086-03-00	300-00 (300-A3)		OPERATING ASSISTANCE	\$8,541,000.00	\$8,541,000.00	\$17,082,000.00	56
NY-2020-086-03-00		30.09.01	UP TO 50% FEDERAL SHARE	\$6,792,000.00	\$6,792,000.00	\$13,584,000.00	45
NY-2020-086-03-00		30.09.01	UP TO 50% FEDERAL SHARE	\$1,749,000.00	\$1,749,000.00	\$3,498,000.00	11
NY-2020-086-04-00	634-00 (634-A4)		INTERCITY BUS TRANSPORTATION	\$6,525,151.00	\$6,525,151.00	\$13,050,302.00	18
NY-2020-086-04-00		30.09.01	UP TO 50% FEDERAL SHARE	\$6,525,151.00	\$6,525,151.00	\$13,050,302.00	18
NY-2020-086-05-00	648-00 (648-A5)		APPALACHIAN DEV PUB TRANSIT ASSIST	\$278,308.00	\$278,308.00	\$556,616.00	16
NY-2020-086-05-00		30.09.01	UP TO 50% FEDERAL SHARE	\$278,308.00	\$278,308.00	\$556,616.00	16

NY-2020-086-06-00	114-00 (114-A6)	BUS: SUPPORT EQUIP AND FACILITIES		\$4,539,981.00	\$1,135,000.00	\$5,674,981.00	147
NY-2020-086-06-00		11.42.03 ACQUIRE - ADMIN/MAINT FACILITY		\$120,000.00	\$30,000.00	\$150,000.00	1
NY-2020-086-06-00		11.42.06 ACQUIRE - SHOP EQUIPMENT		\$17,600.00	\$4,400.00	\$22,000.00	1
NY-2020-086-06-00		11.42.08 ACQUIRE - ADP SOFTWARE		\$1,091,764.00	\$272,944.00	\$1,364,708.00	132
NY-2020-086-06-00		11.42.11 ACQUIRE - SUPPORT VEHICLES		\$27,200.00	\$6,800.00	\$34,000.00	1
NY-2020-086-06-00		11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT		\$75,470.00	\$18,868.00	\$94,338.00	3
NY-2020-086-06-00		11.43.03 CONSTRUCT - ADMIN/MAINT FACILITY		\$3,001,526.00	\$750,382.00	\$3,751,908.00	2
NY-2020-086-06-00		11.44.03 REHAB/RENOVATE - ADMIN/MAINT FACILITY		\$173,600.00	\$43,400.00	\$217,000.00	6
NY-2020-086-06-00		11.44.20 REHAB/RENOVATE - MISC SUPPORT EQUIPMENT		\$32,821.00	\$8,206.00	\$41,027.00	1
NY-2020-086-07-00	111-00 (111-A7)	BUS - ROLLING STOCK		\$8,364,523.00	\$2,091,138.00	\$10,455,661.00	124
NY-2020-086-07-00		11.12.02 BUY REPLACEMENT 35-FT BUS		\$659,996.00	\$165,000.00	\$824,996.00	6
NY-2020-086-07-00		11.12.03 BUY REPLACEMENT 30-FT BUS		\$130,220.00	\$32,556.00	\$162,776.00	3
NY-2020-		11.12.04 BUY REPLACEMENT		\$6,605,379.00	\$1,651,350.00	\$8,256,729.00	99

086-07-00							
NY-2020-086-07-00		11.12.16	BUY REPL SEDAN/STATION WAGON	\$5,840.00	\$1,460.00	\$7,300.00	1
NY-2020-086-07-00		11.13.02	BUY 35-FT BUS FOR EXPANSION	\$370,964.00	\$92,740.00	\$463,704.00	4
NY-2020-086-07-00		11.13.03	BUY 30-FT BUS FOR EXPANSION	\$208,520.00	\$52,130.00	\$260,650.00	4
NY-2020-086-07-00		11.13.04	BUY	\$363,864.00	\$90,966.00	\$454,830.00	6
NY-2020-086-07-00		11.13.09	BUY TROLLEY BUS FOR EXPANSION	\$19,740.00	\$4,936.00	\$24,676.00	1
NY-2020-086-08-00	117-00 (117-A8)		OTHER CAPITAL ITEMS (BUS)	\$2,191,246.00	\$548,062.00	\$2,739,308.00	17
NY-2020-086-08-00		11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	\$2,191,246.00	\$548,062.00	\$2,739,308.00	17
NY-2020-086-09-00	116-00 (116-A9)		SIGNAL & COMM EQUIPMENT (BUS)	\$197,362.00	\$49,341.00	\$246,703.00	4
NY-2020-086-09-00		11.62.02	PURCHASE COMMUNICATIONS SYSTEM	\$159,762.00	\$39,941.00	\$199,703.00	3
NY-2020-086-09-00		11.62.20	PURCHASE MISC COMMUNICATIONS EQUIP	\$37,600.00	\$9,400.00	\$47,000.00	1
NY-2020-086-10-00	113-00 (113-B1)		BUS - STATION/STOPS/TERMINALS	\$82,392.00	\$20,598.00	\$102,990.00	401
NY-2020-086-10-00		11.32.09	ACQUIRE - BUS ROUTE SIGNING	\$44,005.00	\$11,001.00	\$55,006.00	400

NY-2020-086-10-00		11.34.04	REHAB/RENOVATE - BUS PARK & RIDE LOT	\$38,387.00	\$9,597.00	\$47,984.00	1
NY-2020-086-11-00	648-00 (648-B2)		APPALACHIAN DEV PUB TRANSIT ASSIST	\$38,096.00	\$9,524.00	\$47,620.00	1
NY-2020-086-11-00		11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	\$38,096.00	\$9,524.00	\$47,620.00	1
NY-2020-086-12-00	634-00 (634-B3)		INTERCITY BUS TRANSPORTATION	\$944,375.00	\$236,094.00	\$1,180,469.00	4
NY-2020-086-12-00		11.12.04	BUY REPLACEMENT	\$115,741.00	\$28,935.00	\$144,676.00	1
NY-2020-086-12-00		11.12.08	BUY REPLACEMENT INTERCITY BUS	\$796,634.00	\$199,159.00	\$995,793.00	2
NY-2020-086-12-00		11.12.16	BUY REPL SEDAN/STATION WAGON	\$32,000.00	\$8,000.00	\$40,000.00	1
NY-2020-086-13-00	300-00 (300-B4)		OPERATING ASSISTANCE	\$3,338,011.00	\$0.00	\$3,338,011.00	1
NY-2020-086-13-00		30.09.08	EMER RELIEF - OPERATING ASSIST - 100% Fed Share	\$3,338,011.00	\$0.00	\$3,338,011.00	1
NY-2020-086-14-00	111-00 (111-B5)		BUS - ROLLING STOCK	\$3,338,011.00	\$0.00	\$3,338,011.00	0
NY-2020-086-14-00		11.12.04	BUY REPLACEMENT	\$3,338,011.00	\$0.00	\$3,338,011.00	0

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: State Administration
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Project Number	Temporary Project Number	Date Created	Start Date	End Date
NY-2020-086-01-00	1791-2020-3-P1	6/3/2020	1/1/2020	12/30/2025

Project Description

State Project Administration funds of 10% from each appropriation will be used as part of this grant to cover NYSDOT salaries and fringe and technical assistance provided by oversight consultants.

Project Benefits

Management of Section 5311 Program and Projects

Additional Information

None provided.

Location Description

Rural areas of upstate New York

Project Location (Urbanized Areas)

UZA Code	Area Name
360000	New York

Congressional District Information

State	District	Representative
New York	18	Sean P Maloney
New York	19	Antonio Delgado
New York	20	Paul Tonko
New York	21	Elise M Stefanik
New York	22	Anthony Brindisi
New York	23	Tom Reed
New York	24	John Katko
New York	25	Joseph Morelle
New York	26	Brian Higgins
New York	27	Vacant

Program Plan Information

STIP/TIP

Date: 8/26/2020

Description: The Projects listed below are all included in the STIP PIN SWFTA5311 found on page number 8 of 10 in the August 1 Statewide STIP listing on the NYSDOT website at <https://www.dot.ny.gov/programs/stip/stip-project-rpt> and is also included with the updated final amount as a separate page in the attachments to this grant.

UPWP

Date: 6/17/2020

Description: Not applicable

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$4,737,723
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$4,737,723

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NY-2020-086-01-00	610-00 (610-A1) STATE / PROGRAMS ADMINISTRATION	\$4,737,723.00	\$0.00	\$4,737,723.00	1
NY-2020-086-01-00	11.80.00 STATE OR PROGRAM ADMINISTRATION	\$4,737,723.00	\$0.00	\$4,737,723.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
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STATE / PROGRAMS ADMINISTRATION (610-00) 11.80.00 STATE OR PROGRAM ADMINISTRATION STATE / PROGRAM ADMINISTRATION 1

Extended Budget Description

Support for NYSDOT administration of the 5311 program and projects. State Project Administration funds of 10% for each federal year in the grant will be used as part of this grant to cover NYSDOT salaries and fringe and technical support provided by oversight consultants.

FFY19 \$2,350,314

FFY20 \$2,387,409

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$4,737,723
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$4,737,723

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2020	Continuation Support for 5311 Program Management
Partial Funding Expended	6/30/2022	6/30/2020 Funds expended
End Date	12/30/2025	Complete Spending Admin Funds

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	7/2/2020

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	1	\$4,737,723.00	\$4,737,723.00

Project Title: Rural Transit Assistance Program
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Project Number	Temporary Project Number	Date Created	Start Date	End Date
NY-2020-086-02-00	1791-2020-3-P2	6/3/2020	1/1/2020	12/31/2025

Project Description

Provide training, technical assistance and support services to rural transportation sub-recipients.

Project Benefits

Improve training for rural transportation system staff resulting in safer and more efficient operations and improved customer service.

Additional Information

None provided.

Location Description

Rural areas of upstate New York

Project Location (Urbanized Areas)

UZA Code	Area Name
360000	New York

Congressional District Information

State	District	Representative
New York	18	Sean P Maloney
New York	19	Antonio Delgado
New York	20	Paul Tonko
New York	21	Elise M Stefanik
New York	22	Anthony Brindisi
New York	23	Tom Reed
New York	24	John Katko

New York	25	Joseph Morelle
New York	26	Brian Higgins
New York	27	Vacant

Program Plan Information

STIP/TIP

Date: 8/26/2020

Description: The Projects listed below are all included in the STIP PIN SWFTA5311 found on page number 8 of 10 in the August 1 Statewide STIP listing on the NYSDOT website at

<https://www.dot.ny.gov/programs/stip/stip-project-rpt> and is also included with the updated final amount as a separate page in the attachments to this grant.

UPWP

Date: 6/17/2020

Description: Not applicable

Long Range Plan

Date: 6/17/2020

Description: Not applicable

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$782,770
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$782,770

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NY-2020-086-02-00	635-00 (635-A2) RURAL TRANSIT ASSISTANCE PROGRAM	\$782,770.00	\$0.00	\$782,770.00	3
NY-2020-086-02-00	43.50.01 TRAINING	\$506,976.00	\$0.00	\$506,976.00	1

NY-2020-086-02-00	43.50.02	TECHNICAL ASSISTANCE	\$182,511.00	\$0.00	\$182,511.00	1
NY-2020-086-02-00	43.50.04	RELATED SUPPORT SERVICES	\$93,283.00	\$0.00	\$93,283.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 43.50.01 - TRAINING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	1

Extended Budget Description

Training activities and opportunities are provided to promote the safe and effective delivery of public transportation by all NYS 5311 sub-recipients on a first-come, first-serve basis. Rural sub-recipients of the 5310 programs are permitted to participate in RTAP-funded training but they are a secondary audience for the training. Contractors may be utilized to deliver some of the training activities as needed.

This Alicode covers 2 years
 FY 2019 - \$250,590.00
 FY 2020 - \$256,386.00

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$506,976
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$506,976

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2020	Project start
End Date	9/30/2025	Project complete and all funds reimbursed

Budget Activity Line Item: 43.50.04 - RELATED SUPPORT SERVICES

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.04	RELATED SUPPORT SERVICES	RURAL TRANSIT ASST PROGRAM	1

Extended Budget Description

Extended Budget Description

Provide on-site technical assistance to sub-recipients as needed on specific areas, such as marketing, drug and alcohol program compliance, program development, financial management, etc.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$93,283
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$93,283

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2020	Project start
End Date	6/30/2021	Project complete and reimbursements

Budget Activity Line Item: 43.50.02 - TECHNICAL ASSISTANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	RURAL TRANSIT ASST PROGRAM	1

Extended Budget Description

Provide on-site technical assistance to sub-recipients as needed on specific areas, such as marketing, drug and alcohol program compliance, program development, financial management, etc

FFY20 \$90,212

FFY21 \$92,299

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$182,511
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$182,511

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2020	Continuation of RTAP activity
Project funds expended	12/31/2025	Project funds expended

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	1	\$182,511.00	\$182,511.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.04	RELATED SUPPORT SERVICES	1	\$93,283.00	\$93,283.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	1	\$506,976.00	\$506,976.00

Project Title: Operating Assistance

Project Number	Temporary Project Number	Date Created	Start Date	End Date
NY-2020-086-03-00	1791-2020-3-P3	6/3/2020	1/1/2020	6/30/2021

Project Description

Project Description: Operating assistance to support rural bus service across rural areas of New York State including funding for supportive employment services where transit routes are supporting area major employers.

Project Benefits

Maintain and improve mobility in rural areas.

Additional Information

None provided.

Location Description

Rural areas of upstate New York

Project Location (Urbanized Areas)

UZA Code	Area Name
360000	New York

Congressional District Information

State	District	Representative
New York	18	Sean P Maloney
New York	19	Antonio Delgado
New York	20	Paul Tonko
New York	21	Elise M Stefanik
New York	22	Anthony Brindisi
New York	23	Tom Reed
New York	24	John Katko
New York	25	Joseph Morelle
New York	26	Brian Higgins
New York	27	Vacant

Program Plan Information

STIP/TIP

Date: 8/26/2020

Description: The Projects listed below are all included in the STIP PIN SWFTA5311 found on page number 8 of 10 in the August 1 Statewide STIP listing on the NYSDOT website at <https://www.dot.ny.gov/programs/stip/stip-project-rpt> and is also included with the updated final amount as a separate page in the attachments to this grant.

UPWP

Date: 6/17/2020

Description: Not applicable

Long Range Plan

Date: 6/17/2020

Description: Not applicable

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$8,541,000
Local			\$8,541,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$17,082,000

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NY-2020-086-03-00	300-00 (300-A3) OPERATING ASSISTANCE	\$8,541,000.00	\$8,541,000.00	\$17,082,000.00	56
NY-2020-086-03-00	30.09.01 UP TO 50% FEDERAL SHARE	\$6,792,000.00	\$6,792,000.00	\$13,584,000.00	45
NY-2020-086-03-00	30.09.01 UP TO 50% FEDERAL SHARE	\$1,749,000.00	\$1,749,000.00	\$3,498,000.00	11

Project Budget Activity Line Items**Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
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OPERATING ASSISTANCE (300-00) 30.09.01 UP TO 50% FEDERAL SHARE OPERATING ASSISTANCE 11

Extended Budget Description

SubGrantee - Action Taken - SubGrantee PIN - Subgrantee Award Funds - SubGrantee Total Funds
 GLOVERSVILLE - 2020 SES OA - PIN - 2798.88.401 - FED - \$200,000 - Total Cost - \$400,000
 HORNELL - 2020 SES OA - PIN - 6798.06.404 - FED - \$130,000 - Total Cost - \$260,000
 OLEAN - 2020 SES OA - PIN - 5798.18.401 - FED - \$140,000 - Total Cost - \$280,000
 ESSEX CO - 2020 SES OA - PIN - 1798.38.402 - FED - \$285,000 - Total Cost - \$570,000
 FRANKLIN CO - 2020 SES OA - PIN - 7798.43.402 - FED - \$250,000 - Total Cost - \$500,000
 LEWIS CO - 2020 SES OA - PIN - 7798.13.404 - FED - \$100,000 - Total Cost - \$200,000
 MONTGOMERY CO - 2020 SES OA - PIN - 2798.87.405 - FED - \$155,000 - Total Cost - \$310,000
 SCHOHARIE CO - 2020 SES OA - PIN - 9798.50.405 - FED - \$65,000 - Total Cost - \$130,000
 SCHUYLER CO - 2020 SES OA - PIN - 9798.47.403 - FED - \$139,000 - Total Cost - \$278,000
 ST. LAWRENCE CO - 2020 SES OA - PIN - 7798.35.405 - FED - \$200,000 - Total Cost - \$400,000
 RGRTA - WAYNE - 2020 SES OA - PIN - 4798.44.406 - FED - \$85,000 - Total Cost - \$170,000

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,749,000
Local			\$1,749,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$3,498,000

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2020	Project begins
End Date	6/30/2021	projects complete and reimbursements made

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	45

Extended Budget Description

300-00 - 30.09.01
 Operating Assistance: - Operating Assistance 50% Share

The following sub-recipients will be receiving Operating Assistance for the 2020 calendar year based on their Fiscal reporting year.

SubGrantee - SG_ActionTaken - SubGranteePIN - SubGranteeFed - subGranteeTotal
ALLEGANY CO - 2020 OA - PIN - 6798.25.401 - FED - \$335,000 - Total Cost - \$670,000
CHAUTAUQUA CO - 2020 OA - PIN - 5798.57.402 - FED - \$381,500 - Total Cost - \$763,000
CHENANGO CO - 2020 OA - PIN - 9798.35.402 - FED - \$118,500 - Total Cost - \$237,000
CLINTON CO - 2020 OA - PIN - 7798.39.401 - FED - \$178,000 - Total Cost - \$356,000
CNYRTA - CAYUGA - 2020 OA - PIN - 3798.60.401 - FED - \$235,000 - Total Cost - \$470,000
CNYRTA - ONONDAGA - 2020 OA - PIN - 3798.44.403 - FED - \$82,000 - Total Cost - \$164,000
CNYRTA - OSWEGO - 2020 OA - PIN - 3798.71.404 - FED - \$262,000 - Total Cost - \$524,000
COLUMBIA CO - 2020 OA - PIN - 8798.61.401 - FED - \$78,000 - Total Cost - \$156,000
CORNING - 2020 OA - PIN - 6798.02.404 - FED - \$108,500 - Total Cost - \$217,000
CORTLAND CO - 2020 OA - PIN - 3798.33.402 - FED - \$242,500 - Total Cost - \$485,000
DUTCHESS CO - 2020 OA - PIN - 8798.50.402 - FED - \$117,000 - Total Cost - \$234,000
ESSEX CO - 2020 OA - PIN - 1798.36.402 - FED - \$162,000 - Total Cost - \$324,000
FRANKLIN CO - 2020 OA - PIN - 7798.41.402 - FED - \$137,000 - Total Cost - \$274,000
FULTON CO - 2020 OA - PIN - 2798.87.401 - FED - \$65,000 - Total Cost - \$130,000
GLOVERSVILLE - 2020 OA - PIN - 2798.86.401 - FED - \$104,500 - Total Cost - \$209,000
GREENE CO - 2020 OA - PIN - 1798.42.403 - FED - \$121,500 - Total Cost - \$243,000
HORNELL - 2020 OA - PIN - 6798.03.404 - FED - \$140,000 - Total Cost - \$280,000
LEWIS CO - 2020 OA - PIN - 7798.11.404 - FED - \$92,000 - Total Cost - \$184,000
MADISON CO - 2020 OA - PIN - 2798.29.404 - FED - \$125,000 - Total Cost - \$250,000
MONTGOMERY CO - 2020 OA - PIN - 2798.85.405 - FED - \$135,000 - Total Cost - \$270,000
NFTA - ERIE - 2020 OA - PIN - 5798.39.403 - FED - \$77,000 - Total Cost - \$154,000
NIAGARA CO - 2020 OA - PIN - 5798.42.404 - FED - \$110,000 - Total Cost - \$220,000
OLEAN - 2020 OA - PIN - 5798.14.401 - FED - \$164,500 - Total Cost - \$329,000
ONEIDA CO - 2020 OA - PIN - 2798.45.406 - FED - \$175,500 - Total Cost - \$351,000
ONEONTA - 2020 OA - PIN - 9798.69.404 - FED - \$135,000 - Total Cost - \$270,000
ORANGE CO - 2020 OA - PIN - 8798.66.406 - FED - \$323,500 - Total Cost - \$647,000
OSWEGO CO - 2020 OA - PIN - 3798.72.404 - FED - \$85,000 - Total Cost - \$170,000
OTSEGO CO - 2020 OA - PIN - 9798.70.404 - FED - \$225,500 - Total Cost - \$451,000
PUTNAM CO - 2020 OA - PIN - 8798.40.404 - FED - \$94,000 - Total Cost - \$188,000
RENSSELAER CO - 2020 OA - PIN - 1798.38.404 - FED - \$65,000 - Total Cost - \$130,000
RGRTA - GENESSEE - 2020 OA - PIN - 4798.43.401 - FED - \$125,500 - Total Cost - \$251,000
RGRTA - LIVINGSTON - 2020 OA - PIN - 4798.42.402 - FED - \$145,000 - Total Cost - \$290,000
RGRTA - MONROE - 2020 OA - PIN - 4798.38.403 - FED - \$63,000 - Total Cost - \$126,000
RGRTA - ONTARIO - 2020 OA - PIN - 4798.29.404 - FED - \$377,000 - Total Cost - \$754,000
RGRTA - ORLEANS - 2020 OA - PIN - 4798.24.405 - FED - \$85,000 - Total Cost - \$170,000
RGRTA - SENECA - 2020 OA - PIN - 3798.17.405 - FED - \$80,000 - Total Cost - \$160,000
RGRTA - WAYNE - 2020 OA - PIN - 4798.42.406 - FED - \$183,000 - Total Cost - \$366,000
RGRTA - WYOMING - 2020 OA - PIN - 4798.31.407 - FED - \$130,000 - Total Cost - \$260,000
SCHOHARIE CO - 2020 OA - PIN - 9798.47.405 - FED - \$231,000 - Total Cost - \$462,000
SCHUYLER CO - 2020 OA - PIN - 6798.44.403 - FED - \$127,000 - Total Cost - \$254,000
SENECA NATION of INDIANS - 2020 OA - PIN - 5798.15.401 - FED - \$111,000 - Total Cost - \$222,000
ST. LAWRENCE CO - 2020 OA - PIN - 7798.33.405 - FED - \$159,000 - Total Cost - \$318,000
STEUBEN CO - 2020 OA - PIN - 6798.43.404 - FED - \$198,500 - Total Cost - \$397,000
SULLIVAN CO - 2020 OA - PIN - 9798.43.406 - FED - \$45,000 - Total Cost - \$90,000
YATES CO - 2020 OA - PIN - 6798.04.405 - FED - \$57,000 - Total Cost - \$114,000

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$6,792,000
Local			\$6,792,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$13,584,000

Milestone Name	Est. Completion Date	Description
START DATE	1/1/2020	Project start
End Date	6/30/2021	Project complete and reimbursements

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	7/2/2020

Project Title: Intercity Bus Operating Assistance

Project Number	Temporary Project Number	Date Created	Start Date	End Date
NY-2020-086-04-00	1791-2020-3-P4	6/3/2020	1/1/2020	6/30/2021

Project Description

Operating assistance to support rural intercity bus service across New York State.

Project Benefits

Maintain and improve mobility from rural areas to small urban and urbanized areas.

Additional Information

None provided.

Location Description

Rural areas of upstate New York

Project Location (Urbanized Areas)

UZA Code	Area Name
360000	New York

Congressional District Information

State	District	Representative
New York	18	Sean P Maloney
New York	19	Antonio Delgado
New York	20	Paul Tonko
New York	21	Elise M Stefanik
New York	22	Anthony Brindisi
New York	23	Tom Reed
New York	24	John Katko
New York	25	Joseph Morelle
New York	26	Brian Higgins
New York	27	Vacant

Program Plan Information**STIP/TIP**

Date: 8/26/2020

Description: The Projects listed below are all included in the STIP PIN SWFTA5311 found on page number 8 of 10 in the August 1 Statewide STIP listing on the NYSDOT website at <https://www.dot.ny.gov/programs/stip/stip-project-rpt> and is also included with the updated final amount as a separate page in the attachments to this grant.

UPWP

Date: 6/17/2020

Description: Not applicable

Long Range Plan

Date: 6/17/2020

Description: Not applicable

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$6,525,151
Local			\$6,525,151
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$13,050,302

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NY-2020-086-04-00	634-00 (634-A4) INTERCITY BUS TRANSPORTATION	\$6,525,151.00	\$6,525,151.00	\$13,050,302.00	18
NY-2020-086-04-00	30.09.01 UP TO 50% FEDERAL SHARE	\$6,525,151.00	\$6,525,151.00	\$13,050,302.00	18

Project Budget Activity Line Items

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE				
Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	18

Extended Budget Description

These projects along with the Intercity capital projects represent the required 15% of each of the FFY 2019 and FFY 2020 Appropriation

SubGrantee - Action Taken - SubGrantee PIN - Subgrantee Award Funds - SubGrantee Total Funds
ADIRONDACK TRANSIT - 2021 Intercity OA - PIN - S790.10.400 - FED - \$855,000 - Total Cost - \$1,710,000

BIRNIE BUS - 2021 Intercity OA - PIN - S790.12.400 - FED - \$589,000 - Total Cost - \$1,178,000

Butler Motor Transit Coach USA - Erie - 2021 Intercity OA - PIN - S790.14.400 - FED - \$463,000 - Total Cost - \$927,000

CHENANGO VALLEY BUS - 2021 Intercity OA - PIN - S790.27.400 - FED - \$229,000 - Total Cost - \$458,000
 FIRST TRANSIT INC - 2021 Intercity OA - PIN - S790.16.400 - FED - \$129,000 - Total Cost - \$258,000
 FULLINGTON Auto Bus Co - 2021 Intercity OA - PIN - S790.18.400 - FED - \$218,000 - Total Cost - \$436,000
 HUDSON TRANSIT - 2021 Intercity OA - PIN - S790.24.400 - FED - \$218,360 - Total Cost - \$436,720
 Passenger Bus Corp - 2021 Intercity OA - PIN - S790.22.400 - FED - \$237,000 - Total Cost - \$474,000
 Pine Hill-Kingston Bus Corp. - 2021 Intercity OA - PIN - S790.20.400 - FED - \$276,000 - Total Cost - \$552,000
 ADIRONDACK TRANSIT - 2022 Intercity OA - PIN - S790.11.400 - FED - \$880,650 - Total Cost - \$1,761,300
 BIRNIE BUS - 2022 Intercity OA - PIN - S790.13.400 - FED - \$606,670 - Total Cost - \$1,213,340
 Butler Motor Transit Coach USA - Erie - 2022 Intercity OA - PIN - S790.15.400 - FED - \$476,890 - Total Cost - \$953,780
 CHENANGO VALLEY BUS - 2022 Intercity OA - PIN - S790.26.400 - FED - \$235,870 - Total Cost - \$471,740
 FIRST TRANSIT INC - 2022 Intercity OA - PIN - S790.17.400 - FED - \$132,870 - Total Cost - \$265,740
 FULLINGTON Auto Bus Co - 2022 Intercity OA - PIN - S790.19.400 - FED - \$224,540 - Total Cost - \$449,080
 HUDSON TRANSIT - 2022 Intercity OA - PIN - S790.25.400 - FED - \$224,911 - Total Cost - \$449,822
 Passenger Bus Corp - 2022 Intercity OA - PIN - S790.23.400 - FED - \$244,110 - Total Cost - \$488,220
 Pine Hill-Kingston Bus Corp. - 2022 Intercity OA - PIN - S790.21.400 - FED - \$284,280 - Total Cost - \$568,560

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$6,525,151
Local			\$6,525,151
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$13,050,302

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2020	Project Starts
End Date	6/30/2021	Projects complete and Reimbursements are paid

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	7/2/2020

Project Title: Appalachian Development - Operating

Project Number	Temporary Project Number	Date Created	Start Date	End Date
NY-2020-086-05-00	1791-2020-3-P5	6/3/2020	1/1/2021	6/30/2023

Project Description

Allocations of assistance for transit projects located within the Appalachian Region

Project Benefits

Improve access to transit in the Appalachian Region to improve employment, educational, and social opportunities.

Additional Information

None provided.

Location Description

Congressional districts that include the Appalachian Region.

Project Location (Urbanized Areas)

UZA Code	Area Name
360000	New York

Congressional District Information

State	District	Representative
New York	19	Antonio Delgado
New York	22	Anthony Brindisi
New York	23	Tom Reed

Program Plan Information

STIP/TIP

Date: 8/26/2020

Description: The Projects listed below are all included in the STIP PIN SWFTA5311 found on page number 8 of 10 in the August 1 Statewide STIP listing on the NYSDOT website at <https://www.dot.ny.gov/programs/stip/stip-project-rpt> and is also included with the updated final amount as a separate page in the attachments to this grant.

UPWP

Date: 6/28/2020

Description: Not Provided

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$278,308
Local			\$278,308
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$556,616

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NY-2020-086-05-00	648-00 (648-A5) APPALACHIAN DEV PUB TRANSIT ASSIST	\$278,308.00	\$278,308.00	\$556,616.00	16
NY-2020-086-05-00	30.09.01 UP TO 50% FEDERAL SHARE	\$278,308.00	\$278,308.00	\$556,616.00	16

Project Budget Activity Line Items

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE
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Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE - APPALACHIAN	16

Extended Budget Description

648-00 - 30.09.01

Appalachian Development: ADTAP - Operating Assistance

This funding represents the projects for Rural Sub-recipients that will be accessing the funds through NYSDOT under Contract. The projects are for 2 years based on FFY 2019 and FFY 2020 Funding.

SubGrantee - Action Taken - SubGrantee PIN - Subgrantee Award Funds - SubGrantee Total Funds

CHAUTAUQUA CO - 2021 ADTAP OA - PIN - - FED - \$37,037 - Total Cost - \$74,074

CHENANGO CO - 2021 ADTAP OA - PIN - - FED - \$13,757 - Total Cost - \$27,514

OLEAN - 2021 ADTAP OA - PIN - - FED - \$16,402 - Total Cost - \$32,804

OTSEGO CO - 2021 ADTAP OA - PIN - - FED - \$16,931 - Total Cost - \$33,862

SCHOHARIE CO - 2021 ADTAP OA - PIN - - FED - \$8,995 - Total Cost - \$17,990

SENECA NATION of INDIANS - 2021 ADTAP OA - PIN - - FED - \$5,291 - Total Cost - \$10,582

STEUBEN CO - 2021 ADTAP OA - PIN - - FED - \$26,984 - Total Cost - \$53,968

CORTLAND CO - 2021 ADTAP OA - PIN - - FED - \$13,757 - Total Cost - \$27,514

CHAUTAUQUA CO - 2022 ADTAP OA - PIN - - FED - \$37,037 - Total Cost - \$74,074

CHENANGO CO - 2022 ADTAP OA - PIN - - FED - \$13,757 - Total Cost - \$27,514

OLEAN - 2022 ADTAP OA - PIN - - FED - \$16,402 - Total Cost - \$32,804

OTSEGO CO - 2022 ADTAP OA - PIN - - FED - \$16,931 - Total Cost - \$33,862

SCHOHARIE CO - 2022 ADTAP OA - PIN - - FED - \$8,995 - Total Cost - \$17,990

SENECA NATION of INDIANS - 2022 ADTAP OA - PIN - - FED - \$5,291 - Total Cost - \$10,582

STEUBEN CO - 2022 ADTAP OA - PIN - - FED - \$26,984 - Total Cost - \$53,968

CORTLAND CO - 2022 ADTAP OA - PIN - - FED - \$13,757 - Total Cost - \$27,514

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$278,308
Local			\$278,308
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$556,616

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2021	Project Starts
End Date	6/30/2023	Projects are complete and reimbursements are made.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
7/2/2020	Class IIc CE Approved

Project Title: Bus Support Equipment and Facilities

Project Number	Temporary Project Number	Date Created	Start Date	End Date
NY-2020-086-06-00	1791-2020-3-P6	6/3/2020	10/1/2020	10/1/2024

Project Description

This Scope involves 8 separate Ali Codes within the subject area to improve facilities, Bus technology including Scheduling and dispatching and additional funding for two Facility Construction projects along with Land Acquisition funding for another facility All projects will be matched by NYSDOT for half of the non-federal Share and all projects will adhere to the 4220.1F Circular for procurement procedures and for inclusion of Disadvantaged Business Enterprises (DBE) where applicable. Pre-Award requests are lined out in each ali code and explained in the Milestones.

Project Benefits

These projects will improve System operations for the Transit providers by improving storage and maintenance of the rolling stock and also improve the use of technology to improve performance measures for services provided. . These projects will improve Facilities and equipment for the NYSDOT group TAM Plan.

Additional Information

None provided.

Location Description

Seneca County
Ontario County
Chautauqua
Genesee County
Orleans County
Wayne County
Wyoming County
City of Gloversville
Schoharie County
Essex County
Livingston County

Project Location (Urbanized Areas)

UZA Code	Area Name
360000	New York

Congressional District Information

State	District	Representative
New York	19	Antonio Delgado
New York	21	Elise M Stefanik
New York	23	Tom Reed
New York	24	John Katko
New York	27	Vacant

Program Plan Information**STIP/TIP**

Date: 8/26/2020

Description: The Projects listed below are all included in the STIP PIN SWFTA5311 found on page number 8 of 10 in the August 1 Statewide STIP listing on the NYSDOT website at <https://www.dot.ny.gov/programs/stip/stip-project-rpt> and is also included with the updated final amount as a separate page in the attachments to this grant.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$4,539,981
Local			\$567,500
Local/In-Kind			\$0
State			\$567,500
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$5,674,981

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NY-2020-086-06-00	114-00 (114-A6) BUS: SUPPORT EQUIP AND FACILITIES	\$4,539,981.00	\$1,135,000.00	\$5,674,981.00	147
NY-2020-086-06-00	11.42.03 ACQUIRE - ADMIN/MAINT FACILITY	\$120,000.00	\$30,000.00	\$150,000.00	1
NY-2020-086-06-00	11.42.06 ACQUIRE - SHOP EQUIPMENT	\$17,600.00	\$4,400.00	\$22,000.00	1
NY-2020-086-06-00	11.42.08 ACQUIRE - ADP SOFTWARE	\$1,091,764.00	\$272,944.00	\$1,364,708.00	132
NY-2020-086-06-00	11.42.11 ACQUIRE - SUPPORT VEHICLES	\$27,200.00	\$6,800.00	\$34,000.00	1
NY-2020-086-06-00	11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT	\$75,470.00	\$18,868.00	\$94,338.00	3
NY-2020-086-06-00	11.43.03 CONSTRUCT - ADMIN/MAINT FACILITY	\$3,001,526.00	\$750,382.00	\$3,751,908.00	2

NY-2020-086-06-00	11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY	\$173,600.00	\$43,400.00	\$217,000.00	6
NY-2020-086-06-00	11.44.20	REHAB/RENOVATE - MISC SUPPORT EQUIPMENT	\$32,821.00	\$8,206.00	\$41,027.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 11.42.03 - ACQUIRE - ADMIN/MAINT FACILITY

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.03	ACQUIRE - ADMIN/MAINT FACILITY	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	1

Extended Budget Description

114-00 - 11.42.03

Bus Support Equipment/Facilities: Admin/Maint. Facility - Acquisition

RGRTA – RTS Seneca

NYSDOT PIN 3790.04.305

Federal: \$120,000.00

Local 10% cash match is provided by RGRTA – RTS Seneca

Total: \$150,000.00

This funding will finalize the purchase of the land for the new RTS- Seneca Admin/Maintenance facility located at 1 Dipronio Drive, Village of Waterloo, NY. This facility will house the RTS Seneca fleet , the admin and maintenance staff for the agency.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$120,000
Local			\$15,000
Local/In-Kind			\$0
State			\$15,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0

Total Eligible Cost	\$150,000
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Milestone Name	Est. Completion Date	Description
Start date	10/1/2020	Project started
End Date	12/31/2021	Project complete

Budget Activity Line Item: 11.42.06 - ACQUIRE - SHOP EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.06	ACQUIRE - SHOP EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	1

Extended Budget Description

114-00 - 11.42.06

Bus Support Equipment/Facilities: Shop Equipment - Acquisition

RGRTA - RTS – Ontario

NYS DOT PIN – 4790.09.304

Federal: \$17,600.00

Local 10% cash match is provided by RGRTA - RTS – Ontario

Total: \$22,000.00

Project Description: Other Equipment – replacing 17-year-old Floor Cleaning Machines at the Shared use Facility with the Ontario County Public Works. This represents half of the total cost of the project as the County and RGRTA share the costs of facility improvements.

Location: This equipment will be stored at the joint facility at 2930 County Road 48, Canandaigua, NY

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$17,600
Local			\$2,200
Local/In-Kind			\$0
State			\$2,200
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$22,000

Milestone Name	Est. Completion Date	Description
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Start Date	10/1/2020	Project start
End Date	6/30/2021	Project complete

Budget Activity Line Item: 11.42.08 - ACQUIRE - ADP SOFTWARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.08	ACQUIRE - ADP SOFTWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	132

Extended Budget Description

114-00 - 11.42.08
 Bus Support Equipment/Facilities: ADP Software - Acquisition

Sponsor: Chautauqua County
 PIN: 5790.01.302
 Federal Cost: \$148,799
 10% Local cash match provided by Chautauqua County
 Total Cost: \$185,999
 Project Description: The County is Purchasing an upgrade module to their Routematch software to improve their Fixed Route system that will include a mobile app for Fixed Routes and Demand Response. And a cashless fare system with Mobile App and Smart cards. This project is partially funded in this grant and is using older unassigned fund to complete the purchase.

Sponsor: RGRTA - RTS – Genesee
 PIN: 4790.02.301
 Federal Cost: Federal: \$40,647
 10% Local cash match provided by RGRTA – RTS Genesee
 Total: \$50,809
 Project Description: New Technology CAD/AVL System - RFP Procurement for the Genesee Buses to improve Scheduling and customer info

RGRTA - RTS – Genesee
 PIN: 4790.03.301
 Federal Cost: Federal: \$26,496
 10% Local cash match provided by RGTA – RTS - Genesee
 Total: \$33,120
 Project Description: New Technology Demand Response Scheduling & Dispatching - RFP Procurement to improve the technology for the Demand response services.

Sponsor: RGRTA - RTS – Orleans
 PIN: 4790.04.305
 Federal Cost: \$20,323
 10% Local cash match provided by RGRTA – RTS – Orleans
 Total Cost: \$25,406
 Project Description: New Technology CAD/AVL System - RFP Procurement for the Orleans Buses to improve Scheduling and customer info

Sponsor: RGRTA - RTS – Orleans
 PIN: 4790.05.305
 Federal Cost:\$44,823
 10% Local cash match provided by RGRTA – RTS - Orleans

Total Cost: \$56,029

Project Description: New Technology Demand Response Scheduling & Dispatching - RFP Procurement to improve the technology for the Demand response services.

Sponsor: RGRTA - RTS – Wayne

PIN: 4790.08.307

Federal Cost:\$142,263

10% Local cash match provided by RGRTA – RTS - Wayne

Total Cost: \$177,829

Project Description: New Technology CAD/AVL System - RFP Procurement for the Wayne Buses to improve Scheduling and customer info

Sponsor: RGRTA - RTS – Wayne

PIN: 4790.08.307

Federal Cost: \$313,757

10% Local cash match provided by RGRTA – RTS - Wayne

Total Cost: 392,197

Project Description: New Technology Demand Response Scheduling & Dispatching - RFP Procurement to improve the technology for the Demand response services.

Sponsor: RGRTA - RTS – Wyoming

PIN: 4790.06.306

Federal Cost: \$54,202

10% Local cash match provided by RGRTA - RTS – Wyoming

Total Cost:\$67,752

Project Description: New Technology CAD/AVL System - RFP Procurement for the Wayne Buses to improve Scheduling and customer info

Sponsor: RGRTA - RTS – Wyoming

PIN: 4790.07.306

Federal Cost: \$134,468

10% Local cash match provided by RGRTA - RTS – Wyoming

Total Cost: \$168,086

Project Description: New Technology Demand Response Scheduling & Dispatching - RFP Procurement to improve the technology for the Demand response services.

Sponsor: RGRTA - RTS – Seneca

PIN: 3790.06.305

Federal Cost: \$27,098

10% Local cash match provided by RGRTA - RTS – Seneca

Total Cost: \$33,872

Project Description: New Technology CAD/AVL System - RFP Procurement for the Wayne Buses to improve Scheduling and customer info

Sponsor: RGRTA - RTS – Seneca

PIN: 3790.07.305

Federal Cost: \$138,887

10% Local cash match provided by RGRTA - RTS – Seneca

Total Cost: \$173,609

Project Description: New Technology Demand Response Scheduling & Dispatching - RFP Procurement to improve the technology for the Demand response services

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,091,764
Local			\$136,472
Local/In-Kind			\$0
State			\$136,472
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,364,708

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2020	Project start
All Contracts Awarded	3/31/2021	All contracts awarded
End Date	12/31/2022	Project complete

Budget Activity Line Item: 11.42.11 - ACQUIRE - SUPPORT VEHICLES

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.11	ACQUIRE - SUPPORT VEHICLES	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	1

Extended Budget Description

114-00 - 11.42.11

Bus Support Equipment/Facilities: Support Vehicles - Acquisition

Sponsor: City of Gloversville

PIN: 2790.04.301

Federal Cost: \$27,200

10% Local cash match provided by City of Gloversville

Total Cost: \$34,000

Project Description: New Other Equipment Parts/Recovery/Plow Truck

Location: Asset will be housed at 3 Frontage Road Gloversville, NY.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$27,200
Local			\$3,400
Local/In-Kind			\$0

State		\$3,400
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$34,000

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2020	Project start
End Date	12/31/2022	Project complete

Budget Activity Line Item: 11.42.20 - ACQUIRE - MISC SUPPORT EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	3

Extended Budget Description

114-00 - 11.42.20

Miscellaneous Acquisition

Sponsor: Schoharie County

PIN: 9790.02.305

Federal Cost: \$3,174

10% Local cash match provided by Schoharie County

Total Cost: \$3,968

Project Description: Purchase of Graphics for new replacement Buses. This is a partial funding as the remainder of the funds are from older unassigned funds. The total cost is \$7,200 Federal and \$9,000 Total

Sponsor: Essex County

PIN: 1790.02.305

Federal Cost: \$69,496

10% Local cash match provided by Essex County

Total Cost: \$86,870

Project Description: Project Description: Essex County is purchasing a portable lift and related equipment to ensure their buses are kept in a state of good repair and able to perform on a regular basis.

Location: 8053 Route 9 ElizabethTown, NY

Sponsor: City of Gloversville

PIN: 2790.03.301

Federal Cost: \$2,800

10% Local cash match provided by City of Gloversville

Total Cost: \$3,500

Project Description: : Purchase of Graphics for new replacement Buses.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$75,470
Local			\$9,434
Local/In-Kind			\$0
State			\$9,434
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$94,338

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2020	Project start
End Date	12/31/2022	Project complete

Budget Activity Line Item: 11.43.03 - CONSTRUCT - ADMIN/MAINT FACILITY

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.43.03	CONSTRUCT - ADMIN/MAINT FACILITY	CONSTRUCTION OF BUS SUPPORT EQUIP/FACIL	2

Extended Budget Description

114-00 - 11.43.03

Bus Support Equipment/Facilities: Admin/Maint. Facility - Construction

Sponsor: RGRTA - RTS – Seneca

NYS DOT PIN: 3790.03.305

Federal: \$1,812,206 Total: \$2,265,258

10% Local cash match provided by RGRTA - RTS – Seneca

Total: \$2,265,258

Project Description: Improved facilities to improve maintenance and operations of services. This funding is the additional funds needed to finalize the construction of the facility. The construction of this facility will allow RGRTA to maintain a state of good repair for the RTS Seneca fleet through internal storage of buses and increased cleaning of the buses, reducing the impact to the buses from harsh winter conditions where these buses operate. Engineering and design funds in NY-18-X031, NY-18-X033 and the final amount of E/D in NY-2017-057. Construction funds in NY-2019-068 and the funds in the pending grant.

Location: 1 Dipronio Drive, Village of Waterloo, NY

Sponsor: RGRTA - RTS – Wyoming
 NYSDOT PIN: 4790.03.306
 Federal: \$1,189,320
 10% Local cash match provided by RGRTA - RTS – Wyoming
 Total: \$1,486,650

Project Description: Improved facilities to improve maintenance and operations of services. This funding is the additional funds needed to finalize the construction of the facility. The construction of this facility will allow RGRTA to maintain a state of good repair for the RTS Wyoming fleet through internal storage of buses and increased cleaning of the buses, reducing the impact to the buses from harsh winter conditions where these buses operate. Engineering and design funds in NY-18-X031; acquisition in NY-2016-049 and construction in NY-2018-044 and in the pending grant.
 Location: 18 West Buffalo Street Warsaw, NY

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$3,001,526
Local			\$375,191
Local/In-Kind			\$0
State			\$375,191
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$3,751,908

Milestone Name	Est. Completion Date	Description
End Date	6/30/2024	Project complete
Start Date	10/1/2024	Project start

Budget Activity Line Item: 11.44.03 - REHAB/RENOVATE - ADMIN/MAINT FACILITY

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	6

Extended Budget Description

114-00 - 11.44.03
 Bus Support Equipment/Facilities: Admin/Maint. Facility - Rehab/Renovation

Sponsor: City of Gloversville
 NYSDOT PIN: 2790.05.301

Federal Cost: \$40,000
10% Local cash match provided by City of Gloversville
Total Cost: \$50,000
Project Description: Additional Funding for Rehabilitation of Admin/Maint Facility roofing rehab started on 2017/18 5311 Application
Location: 3 Frontage Road Gloversville, NY.

Sponsor: City of Gloversville
NYSDOT PIN: 2790.06.301
Federal Cost: \$28,000
10% Local cash match provided by City of Gloversville
Total Cost: \$35,000
Project Description: Replacement of pavement. Remainder of cost from 2018 5311 Application submission
Location: 3 Frontage Road Gloversville, NY.

Sponsor: RGRTA - RTS – Livingston
NYSDOT PIN: 4790.02.302
Federal cost: \$36,000
Total Cost: \$45,000
10% Local cash match provided by RGRTA - RTS – Livingston
Project Description: Replacement of Building Generator for the Livingston Facility that was installed in 2006 and is beginning to fail.
Location: 4390 Gypsy Lane Mt. Morris, New York

Sponsor: RGRTA - RTS – Ontario
NYSDOT PIN: 4790.08.304
Federal Cost: \$15,200
10% Local cash match provided by RGRTA - RTS – Ontario
Total Cost: : \$19,000
Project Description: Refurnish/upgrade meeting room, lobby and kitchen area for the joint facility with the County. This represents half of the cost of the rehab based on the Shared cost.
Location: 2930 County Road 48, Canandaigua, NY

Sponsor: RGRTA - RTS – Ontario
NYSDOT PIN
Federal Cost: \$28,800
10% Local cash match provided by RGRTA - RTS – Ontario
Total Cost: \$36,000
Project Description: Replace 17-year-old Heat trace wiring on gutters to improve snow and ice control at the joint facility with the County. This represents half of the cost of the rehab based on the Shared cost.
Location: 2930 County Road 48, Canandaigua, NY

Sponsor: RGRTA - RTS – Ontario
NYSDOT PIN: 4790.10.304
Federal Cost: \$25,600
10% Local cash match provided by RGRTA - RTS – Ontario
Total Cost: \$32,000
Project Description: Replace 17-year-old Siemens HVAC Controls at the joint facility with the County. This represents half of the cost of the rehab based on the Shared cost.
Location: 2930 County Road 48, Canandaigua, NY

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$173,600
Local			\$21,700
Local/In-Kind			\$0
State			\$21,700
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$217,000

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2020	Project start
End Date	9/30/2023	Project complete

Budget Activity Line Item: 11.44.20 - REHAB/RENOVATE - MISC SUPPORT EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.44.20	REHAB/RENOVATE - MISC SUPPORT EQUIPMENT	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	1

Extended Budget Description

114-00 - 11.44.20

Bus Support Equipment/Facilities: Miscellaneous Equipment - Rehab/Renovation

Sponsor: RGRTA - RTS – Ontario

NYS DOT PIN: 4790.07.304

Federal Cost : \$32,821

10% Local cash match provided by RGRTA - RTS – Ontario

Total Cost: \$41,027

Project Description: Maintenance Equipment – Replace 17-year-old Wash Bay Mechanical Operations. This is a joint facility, so this cost represents half of the total cost shared with the County. In addition, the remainder of RGRTA costs were in a previous grant using up unassigned funds. The total FTA cost is \$196,000.

Location: This equipment will be stored at the joint facility at 2930 County Road 48, Canandaigua, NY

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
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5311 - Rural Area Formula	5311-1A	20509	\$32,821
Local			\$4,103
Local/In-Kind			\$0
State			\$4,103
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$41,027

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2020	Project start
End Date	9/30/2023	Project complete

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 06: Acquisition or transfer of an interest in real property that is not within or adjacent to recognized environmentally sensitive areas (e.g., wetlands, non-urban parks, wildlife management areas) and does not result in a substantial change in the functional use of the property or in substantial displacements, such as: acquisition for scenic easements or historic sites for the purpose of preserving the site. This CE extends only to acquisitions and transfers that will not limit the evaluation of alternatives for future FTA-assisted projects that make use of the acquired or transferred property.

Date	Description	Date
	Class IIc CE Approved	7/2/2020

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.03	ACQUIRE - ADMIN/MAINT FACILITY	1	\$120,000.00	\$150,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment

and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	7/2/2020

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.06	ACQUIRE - SHOP EQUIPMENT	1	\$17,600.00	\$22,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	7/2/2020

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.08	ACQUIRE - ADP SOFTWARE	132	\$1,091,764.00	\$1,364,708.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	7/2/2020

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.11	ACQUIRE - SUPPORT VEHICLES	1	\$27,200.00	\$34,000.00

Finding: Class II(d) - Categorical Exclusions (D-List)

Class Level Description

Class II(d) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(d) does require documentation.

Categorical Exclusion Description

Type 06: Facility modernization through construction or replacement of existing components.

Date Description	Date
Class II d CE Approved	7/2/2020

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	3	\$75,470.00	\$94,338.00

Finding: Class II(d) - Categorical Exclusions (D-List)

Class Level Description

Class II(d) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(d) does require documentation.

Categorical Exclusion Description

Type 06: Facility modernization through construction or replacement of existing components.

Date Description	Date
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Class IId CE Approved	8/24/2018
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Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.43.03	CONSTRUCT - ADMIN/MAINT FACILITY	2	\$3,001,526.00	\$3,751,908.00

Finding: Class II(d) - Categorical Exclusions (D-List)

Class Level Description

Class II(d) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(d) does require documentation.

Categorical Exclusion Description

Type 06: Facility modernization through construction or replacement of existing components.

Date Description	Date
Class IId CE Approved	7/2/2020

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY	6	\$173,600.00	\$217,000.00

Finding: Class II(d) - Categorical Exclusions (D-List)

Class Level Description

Class II(d) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(d) does require documentation.

Categorical Exclusion Description

Type 06: Facility modernization through construction or replacement of existing components.

Date Description	Date
Class IId CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND	11.44.20	REHAB/RENOVATE - MISC SUPPORT EQUIPMENT	1	\$32,821.00	\$41,027.00

FACILITIES (114-00)

Project Title: Bus - Rolling Stock

Project Number	Temporary Project Number	Date Created	Start Date	End Date
NY-2020-086-07-00	1791-2020-3-P7	6/3/2020	9/1/2020	12/31/2022

Project Description

Buses and related equipment for rural transit systems.

Project Benefits

Improved and more efficient operations with new buses and reduced maintenance costs.

Additional Information

None provided.

Location Description

Rural areas of upstate New York

Project Location (Urbanized Areas)

UZA Code	Area Name
360000	New York

Congressional District Information

State	District	Representative
New York	18	Sean P Maloney
New York	19	Antonio Delgado
New York	20	Paul Tonko
New York	21	Elise M Stefanik
New York	22	Anthony Brindisi
New York	23	Tom Reed
New York	24	John Katko
New York	25	Joseph Morelle
New York	26	Brian Higgins
New York	27	Vacant

Program Plan Information

STIP/TIP

Date: 8/26/2020

Description: The Projects listed below are all included in the STIP PIN SWFTA5311 found on page number 8 of 10 in the August 1 Statewide STIP listing on the NYSDOT website at <https://www.dot.ny.gov/programs/stip/stip-project-rpt> and is also included with the updated final amount as a separate page in the attachments to this grant.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$8,364,523
Local			\$1,045,569
Local/In-Kind			\$0
State			\$1,045,569
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$10,455,661

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NY-2020-086-07-00	111-00 (111-A7) BUS - ROLLING STOCK	\$8,364,523.00	\$2,091,138.00	\$10,455,661.00	124
NY-2020-086-07-00	11.12.02 BUY REPLACEMENT 35-FT BUS	\$659,996.00	\$165,000.00	\$824,996.00	6
NY-2020-086-07-00	11.12.03 BUY REPLACEMENT 30-FT BUS	\$130,220.00	\$32,556.00	\$162,776.00	3
NY-2020-086-07-00	11.12.04 BUY REPLACEMENT	\$6,605,379.00	\$1,651,350.00	\$8,256,729.00	99

NY-2020-086-07-00	11.12.16	BUY REPL SEDAN/STATION WAGON	\$5,840.00	\$1,460.00	\$7,300.00	1
NY-2020-086-07-00	11.13.02	BUY 35-FT BUS FOR EXPANSION	\$370,964.00	\$92,740.00	\$463,704.00	4
NY-2020-086-07-00	11.13.03	BUY 30-FT BUS FOR EXPANSION	\$208,520.00	\$52,130.00	\$260,650.00	4
NY-2020-086-07-00	11.13.04	BUY	\$363,864.00	\$90,966.00	\$454,830.00	6
NY-2020-086-07-00	11.13.09	BUY TROLLEY BUS FOR EXPANSION	\$19,740.00	\$4,936.00	\$24,676.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 11.12.16 - BUY REPL SEDAN/STATION WAGON

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.16	BUY REPL SEDAN/STATION WAGON	BUY REPLACEMENTS - CAPITAL BUS	1

Extended Budget Description

111-00 - 11.12.16

Bus - Rolling Stock: Sedan/Station Wagon - Purchase - Replacement

Sponsor: City of Oneonta

NYS DOT PIN: 9790.04.304

QTY: 1

Federal: \$5,840

10% Local cash match provided by the City of Oneonta

Total Cost: \$7,300

This is partial funding. The remainder will come from previous unassigned funds in older grants – total Cost is \$55,000

Procurement Method: RFP Procurement developed by the City (Probably off OGS Contract)

Operator: City of Oneonta

Vehicles will be housed & maintained at: 18 Silas Lane Oneonta, NY

Useful life of new vehicles is 5 years.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$5,840
Local			\$730
Local/In-Kind			\$0
State			\$730
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$7,300

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	9/1/2020	Projects start
Contract Award Date	12/31/2020	All sub-recipient contracts awarded
Initial Delivery Date	10/31/2021	First vehicle delivered to sub-recipient
Final Delivery Date	4/30/2022	Final sub-recipient vehicle delivered
Contract Completion Date	12/31/2022	All sub-recipient projects complete and reimbursed

Budget Activity Line Item: 11.12.02 - BUY REPLACEMENT 35-FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.02	BUY REPLACEMENT 35-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	6

Extended Budget Description

111-00 - 11.12.02

Bus - Rolling Stock: Bus Standard 35 ft. - D - Purchase - Replacement

Sponsor: Cortland County

NYSDOT PIN 3790.01.302

QTY 3

Federal Share \$334,440

Total Project Cost \$418,050

10% Local cash match provided by RGRTA - RTS – Cortland County

Procurement Method: New York State Office of General Services (OGS) Adult Bus Contract – LOT K

Operator: First Transit (Cortland)

Vehicles will be housed & maintained at 21 Squires St, Cortland, NY

Useful life of new vehicles is 10 years.

Vehicles to be replaced:

VIN: 1FDFF4FSXDDA26644 Make: Ford Model: E-450 Year: 2013 Mileage: 199,223

VIN: 1FDFF4FS1DDA26645 Make: Ford Model: E-450 Year: 2013 Mileage: 196,488

VIN: 1FDFE4FS8DDA26643 Make: Ford Model: E-450 Year: 2013 Mileage: 185,945

Sponsor: Rensselaer County

NYSDOT PIN 1790.02.302

QTY 1

Federal Share \$118,404

Total Project Cost \$148,006

10% Local cash match provided by Rensselaer County

Procurement Method: New York State Office of General Services (OGS) Adult Bus Contract LOT K

Operator: Yankee Trails, Inc

Vehicles will be housed & maintained at 569 Third Avenue Ext. Rensselaer, NY

Useful life of new vehicles is 10 years.

Vehicles to be replaced:

VIN 1FFVACXDTXBHAU8237 Make: Champion Model: M2106 Year: 2011 Mileage: 248,930

Sponsor: RGRTA – RTS Ontario

NYSDOT PIN: 4790.02.304

QTY: 2

Federal: \$207,152

Total Cost: \$258,940

10% Local cash match provided by RGRTA - RTS – Ontario

Procurement Method: New York State Office of General Services (OGS) Adult Bus Contract – LOT K

Operator: RTS Ontario

Vehicles will be housed & maintained at 2930 County Road 48, Canandaigua, NY

Useful life of new vehicles is 10 years.

Vehicles to be replaced:

VIN 1FDGF5GT1CEC97597 Make: Ford Type VI Model: F550 Year: 2012 Mileage 241,971

VIN 1FDGF5GT3CEC88559 Make: Glaval Entourage Model: F550 Year:2012 Mileage: 243,763

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Diesel Fuel	New	35 Foot

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$659,996
Local			\$82,500
Local/In-Kind			\$0
State			\$82,500
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$824,996

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	10/1/2020	RFPS issued
Contract Award Date	12/31/2020	Bus Contracts Awarded
Initial Delivery Date	10/31/2021	First Vehicles delivered
Final Delivery Date	4/30/2022	All vehicles delivered
Contract Completion Date	12/31/2022	All sub-recipient projects done and reimbursements completed

Budget Activity Line Item: 11.12.03 - BUY REPLACEMENT 30-FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.03	BUY REPLACEMENT 30-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	3

Extended Budget Description

111-00 - 11.12.03

Bus - Rolling Stock: Bus 30 Ft. - Purchase - Replacement

Sponsor: Franklin County

NYSDOT PIN: 7790.02.302

QTY: 3

Federal: \$130,220

10% Local cash match provided by Franklin County

Total Cost: \$162,776

Procurement Method: New York State Office of General Services (OGS) Adult Bus Contract – LOT I

This project is partially funded from unassigned funding in previous similar Ali Codes. Total Cost is \$285,165

Operator: Franklin County

Vehicles will be housed & maintained at 14981 NY-30 Malone, NY

Useful life of new vehicles is 10 years.

Vehicles to be replaced:

VIN: 1FD FE4FS2FDA10571 Make: Coach & Equip Model: Phoenix Model Year: 2015 Miles: 226,879

VIN: 1FD FE4FS6FDA09598 Make: Coach & Equip Model: Phoenix Model Year: 2015 Miles: 198,470

VIN: 1FD FE4FSXGDC02760 Make: COACH & EQUIPMENT Model: Phoenix Model Year: 2016

Miles:275,692

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Diesel Fuel	New	30 Ft

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$130,220

Local		\$16,278
Local/In-Kind		\$0
State		\$16,278
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$162,776

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	10/1/2020	All RFPs issued
Contract Award Date	12/31/2020	All Bus Contracts Awarded
Initial Delivery Date	10/31/2021	Initial Orders received
Final Delivery Date	4/30/2022	All Bus Orders delivered
Contract Completion Date	12/31/2022	All projects complete and all reimbursements made

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT	BUY REPLACEMENTS - CAPITAL BUS	99

Extended Budget Description

111-00 - 11.12.04

Sponsor: Cortland County
 NYSDOT PIN 3790.02.302
 BUS <30-FT. G BUS – REPLACEMENT
 QTY 6
 Federal Share \$344,030
 Total Project Cost \$417,538
 10% Local cash match provided by RGRTA - RTS – Cortland County
 Procurement Method: New York State Office of General Services (OGS) Adult Bus Contract – LOT G
 Operator: First Transit (Cortland)
 Vehicles will be housed & maintained at 21 Squires St, Cortland, NY
 Useful life of new vehicles is 5 years.
 Vehicles to be replaced:
 VIN: 1HVBTSKMBH323191 MAKE: ELDORADO MODEL: AERO ELITE MODEL YEAR 2010 MILES: 174,579
 VIN: 1HVBTSKM1BH323192 MAKE: ELDORADO MODEL: AERO ELITE MODEL YEAR 2010 MILES: 176,462
 VIN: 1FDFF4FS4GDC10756 MAKE: FORD MODEL: E450 MODEL YEAR 2016 MILES: 153,628
 VIN: 1FDFF4FS6GDC10757 MAKE: FORD MODEL: E450 MODEL YEAR 2016 MILES: 239,177
 VIN: 1FDFF4FS8GDC10758 MAKE: FORD MODEL: E459 MODEL YEAR 2016 MILES: 215,062
 VIN: 1FDFF4FS6DDA26642 MAKE: FORD MODEL: E450 MODEL YEAR 2013 MILES: 221,532

Sponsor: Oneida County
NYSDOT PIN: 2790.01.306
BUS <30-FT. G BUS – REPLACEMENT
QTY: 5
Federal: \$274,000
Total Cost: \$342,500
10% Local cash match provided by Oneida County
Procurement Method: New York State Office of General Services (OGS) Adult Bus Contract – LOT G
Operator: Birnie Bus, Inc.
Vehicles will be housed & maintained at 248 Otis Street Rome, NY
Useful life of new vehicles is 5 years.
Vehicles to be replaced:
VIN: 4DRASSKN7EH021855 Make: IC Model: HCCB Year: 2014 Mileage: 284,548
VIN: 1FD4FE4FS9FDA11992 Make: Coach & Equipment Model: Phoenix Year: 2015 Mileage: 210,365
VIN: 4DRASSKN3EH021853 Make: IC Model: HCCB Year: 2014 Mileage: 202,133
VIN: 4DRASSKN5EH021854 Make: IC Model: HCCB Year: 2014 Mileage: 144,666
VIN: 1FD4FE4FS5FDA11990 Make: Coach & Equipment Model: Phoenix Year: 2015 Mileage: 99,621

Sponsor: Orange County
NYSDOT PIN: 8790.03.303
BUS <30-FT. G BUS – REPLACEMENT
QTY: 2
Federal: \$107,125
Total Cost: \$133,907
10% Local cash match provided by Orange County
Procurement Method: New York State Office of General Services (OGS) Adult Bus Contract – LOT E
Operator: Town of Montgomery.
Vehicles will be housed & maintained at Riverhead Road, Montgomery NY, 12549
Useful life of new vehicles is 5 years.
Vehicles to be replaced:
VIN: 1FD4FE4FS8FDA06878 Make: COACH & EQUIPMENT Model: PHOENIX Model Year: 2015 Miles: 77936
VIN: 1FD4FE4FS8FDA06879 Make: COACH & EQUIPMENT Model: PHOENIX Model Year: 2015 Miles: 119,234

Sponsor: Orange County
NYSDOT PIN: 8790.01.303
BUS <30-FT. G BUS – REPLACEMENT
QTY: 2
Federal: \$107,125
Total Cost: \$133,907
10% Local cash match provided by Orange County
Procurement Method: New York State Office of General Services (OGS) Adult Bus Contract = LOT E
Operator: City of Port Jervis.
Vehicles will be housed & maintained at 1 Franklin Street, Port Jervis NY 12771
Useful life of new vehicles is 5 years.
Vehicles to be replaced:
VIN: 1FD4FE4FS0FDA06891 Make: COACH & EQUIPMENT Model: PHOENIX Model Year: 2015 Miles: 34,053
VIN: 1FD4FE4FS9FDA06890 Make: COACH & EQUIPMENT Model: PHOENIX Model Year: 2015 Miles: 37,553

Sponsor: Orange County
NYSDOT PIN: 8790.02.303
BUS <30-FT. G BUS – REPLACEMENT
QTY: 1
Federal: \$53,563
Total Cost: \$66,953
10% Local cash match provided by Orange County
Procurement Method: New York State Office of General Services (OGS) Adult Bus Contract – LOT E =
LOT E
Operator: Town of Goshen.
Vehicles will be housed & maintained at 44 Police drive, Goshen NY, 10924
Useful life of new vehicles is 5 years.
Vehicles to be replaced:
VIN: 1FD4FE4FS2FDA06889 Make: COACH & EQUIPMENT Model: PHOENIX Model Year: 2015
Miles:83,057

Sponsor: Franklin County
NYSDOT PIN: 7790.01.302
BUS <30-FT. G BUS – REPLACEMENT
QTY: 7
Federal: \$389,284
Total Cost: \$486,606
10% Local cash match provided by Franklin County
Procurement Method: New York State Office of General Services (OGS) Adult Bus Contract – LOT G
Operator: Franklin County Department of Public Works
Vehicles will be housed & maintained at 14981 NY-30 Malone, NY
Useful life of new vehicles is 5 years.
Vehicles to be replaced:
VIN: 1FD4FE4FS0DDA85461 Make: COACH&EQUIP Model: Phoenix Model Year: 2013 Miles: 307,577
VIN: 1FD4FE4FS1DDA02832 Make: COACH&EQUIP Model: Phoenix Model Year: 2013 Miles: 208,876
VIN: 1FD4FE4FS5DDA20511 Make: COACH&EQUIP Model: Phoenix Model Year: 2013 Miles: 256,308
VIN: 1FD4FE4FS7CDB30216 Make: COACH&EQUIP Model: Phoenix Model Year: 2012 Miles: 288,122
VIN: 1FD4FE4FS8FDA09599 Make: Coach & Equip Model: Phoenix Model Year: 2015 Miles: 222,252
VIN: 1FD4FE4FS9DDA85460 Make: COACH&EQUIP Model: Phoenix Model Year: 2013 Miles: 280,753
VIN: 1GB6G5BL5B1117018 Make: Goshen Model: G48D Model Year: 2011 Miles: 260,648

Sponsor: Schoharie County
NYSDOT PIN: 9790.01.205
BUS <30-FT. G BUS – REPLACEMENT
QTY: 3
Federal: \$170,712
Total Cost: \$213,390
10% Local cash match provided by Schoharie County
Procurement Method: New York State Office of General Services (OGS) Adult Bus Contract - LOT G
Operator: Schoharie County Council of Senior Citizens, Inc.
Vehicles will be housed & maintained at: 114 Rock Road, Cobleskill, NY
Useful life of new vehicles is 5 years.
Vehicles to be replaced:
VIN: 1FD4FE4FS2DDA26640 Make: FORD Model: PHOENEX Model Year: 2013 Miles:242,297
VIN: 1FD4FE4FS4DDA26641 Make: FORD Model: PHOENEX Model Year: 2013 Miles: 255898
VIN: 1FD4FE4FS6DDA26639 Make: FORD Model: PHOENEX Model Year: 2013 Miles: 293,921

Sponsor: Essex County
NYSDOT PIN: 1790.01.302
BUS <30-FT. G BUS – REPLACEMENT
QTY: 2
Federal: \$120,978
Total Cost: \$151,222
10% Local cash match provided by Essex County
Operator: Essex County Essex County Transportation
Vehicles will be housed & maintained at 8053 Route 9 Elizabethtown, NY
Useful life of new vehicles is 5 years.
Vehicles to be replaced:
VIN: 1FD FE4FS8EDA99027 MAKE: Coach & Equip MODEL: E 450 MODEL YEAR 2014 MILES:
139,567
VIN: 1FD FE4FS1EDA99029 MAKE: Coach & Equip MODEL: E 450 MODEL YEAR 2014 MILES:
154,574

Sponsor: Greene County
NYSDOT PIN: 1790,01.303
BUS <30-FT. G BUS – REPLACEMENT
QTY: 2
Federal: \$288,448
Total Cost: \$360,560
10% Local cash match provided by Greene County
Procurement Method: New York State Office of General Services (OGS) Adult Bus Contract - LOT F
Operator: Ulster-Greene-Putnam NYSARC
Vehicles will be housed & maintained at: 311 W Bridge St, Catskill, NY
Useful life of new vehicles is 5 years.
Vehicles to be replaced:
VIN: 1FD FE4FS2GDC10769 MAKE: Coach & Equip MODEL: E 450 MODEL YEAR 2016 MILES:
104,853
VIN: 1FD FE4FS4GDC10773 MAKE: Coach & Equip MODEL: E 450 MODEL YEAR 2016 MILES:
91,881

Sponsor: Greene County
NYSDOT PIN: 1790,02.303
BUS <30-FT. G BUS – REPLACEMENT
QTY: 6
Federal: \$499,239
Total Cost: \$624,049
10% Local cash match provided by Greene County
Procurement Method: New York State Office of General Services (OGS) Adult Bus Contract - LOT G
Operator: Ulster-Greene-Putnam NYSARC
Vehicles will be housed & maintained at: 311 W Bridge St, Catskill, NY
Useful life of new vehicles is 5 years.
Vehicles to be replaced:
VIN: 1FD FE4FS4GDC10773 Make: COACH&EQUIP Model: Phoenix Model Year: 2016 Miles: 94,275
VIN: 1FD FE4FS2GDC10772 Make: COACH&EQUIP Model: Phoenix Model Year: 2016 Miles: 83,925
VIN: 1FD FE4FS0GDC10771 Make: COACH&EQUIP Model: Phoenix Model Year: 2016 Miles: 83,663
VIN: 1FD FE4FS9GDC10770 Make: COACH&EQUIP Model: Phoenix Model Year: 2016 Miles: 84,215
VIN: 1FD FE4FS2GDC10769 Make: COACH&EQUIP Model: Phoenix Model Year: 2016 Miles: 105,668
VIN: 1FD FE4FS0GDC10768 Make: COACH&EQUIP Model: Phoenix Model Year: 2016 Miles: 73,646

Sponsor: Schuyler County
NYSDOT PIN:
BUS <30-FT. G BUS – REPLACEMENT
QTY: 3
Federal: \$174,982
Total Cost: \$218,728
10% Local cash match provided by Schuyler County
Procurement Method: New York State Office of General Services (OGS) Adult Bus Contract – LOT G
Operator: The Arc of Schuyler
Vehicles will be housed & maintained at 205 Twelfth Street, Watkins Glen, New York
Useful life of new vehicles is 5 years.
Vehicles to be replaced:
VIN: 1FD FE4FS3GDC10764 Make: Ford Model: E450 Model Year: 2016 Miles: 119,871
VIN: 1FD FE4FS5GDC10765 Make: Ford Model: E450 Model Year: 2016 Miles: 122,180
VIN: 1FD FE4FS7GDC10766 Make: Ford Model: E450 Model Year: 2016 Miles: 128,446

Sponsor: Clinton County
NYSDOT PIN: 7790.01.301
BUS <30-FT. G BUS – REPLACEMENT
QTY: 6
Federal: \$370,436
Total Cost: \$463,046
10% Local cash match provided by Clinton County
Procurement Method: New York State Office of General Services (OGS) Adult Bus Contract Operator:
LOT G
Operator: First Transit (Clinton)
Vehicles will be housed & maintained at: 226 Arizona Avenue Plattsburgh, NY
Useful life of new vehicles is 5 years.
Vehicles to be replaced:
VIN: 1GB6GUBL3G1277058 Make: Chevy Model: G4500 Model Year: 2016 Miles: 147,242
VIN: 1GB6GUBL4G1273164 Make: Chevy Model: G4500 Model Year: 2016 Miles: 156,700
VIN: 1GB6GUBL3G1272152 Make: Chevy Model: G4500 Model Year: 2016 Miles: 181,688
VIN: 1GB6GUBL3G1275326 Make: Chevy Model: G4500 Model Year: 2016 Miles: 153,173
VIN: 1GB6GUBG3G1275118 Make: Chevy Model: G4500 Model Year: 2016 Miles: 102,950
VIN: 1GB6GUBG2G1273294 Make: Chevy Model: G4500 Model Year: 2016 Miles: 137,396

Sponsor: RGR TA - RTS - Seneca
NYSDOT PIN: 3790.01.305
BUS <30-FT. G BUS – REPLACEMENT
QTY: 8
Federal: \$553,942
Total Cost: \$692,428
10% Local cash match provided by RGR TA - RTS - Seneca
Procurement Method: New York State Office of General Services (OGS) Adult Bus Contract Operator:
Lot G
Operator: RTS Seneca
Vehicles will be housed & maintained at: 1 Dipronio Drive, Village of Waterloo, NY
Useful life of new vehicles is 5 years.
Vehicles to be replaced:
VIN: 1FD FE4FS3GDC10750 MAKE: FORD MODEL: E-450 MODEL YEAR 2016 MILES: 108,685
VIN: 1FD FE4FS5GDC10751 MAKE: FORD MODEL: E-450 MODEL YEAR 2016 MILES: 112,960
VIN: 1FD FE4FS5GDC33172 MAKE: E450 Ford MODEL: Phoenix Type III MODEL YEAR 2016 MILES:
122,812

VIN: 1FDFE4FS3GDC32005 MAKE: E450 Ford MODEL: Phoenix Type III MODELYEAR 2016 MILES: 121,635
VIN: 1FDFE4FS5GDC32006 MAKE: E450 Ford MODEL: Phoenix Type III MODELYEAR 2016 MILES: 64,153
VIN: 1FDFE4FS7GDC32007 MAKE: E450 Ford MODEL: Phoenix Type III MODELYEAR 2016 MILES: 121,534
VIN: 1FDFE4FS9GDC32008 MAKE: E450 Ford MODEL: Phoenix Type III MODELYEAR 2016 MILES: 120,236
VIN: 1FDFE4FS0GDC32009 MAKE: E450 Ford MODEL: Phoenix Type III MODELYEAR 2016 MILES: 125,032

Sponsor: RGRTA – RTS - Wyoming
NYS DOT PIN: 4790.01.306
BUS <30-FT. G BUS – REPLACEMENT
QTY:6
Federal: \$415,457
Total Cost: \$519,321
10% Local cash match provided by RGRTA – RTS - Wyoming
Procurement Method: New York State Office of General Services (OGS) Adult Bus Contract Operator: LOT G
Operator: RTS Wyoming
Vehicles will be housed & maintained at: 18 West Buffalo Street Warsaw, NY
Useful life of new vehicles is 5 years.
Vehicles to be replaced:
VIN: 1FDFE4FS2GDC10755 MAKE: FORD MODEL: E-450 MODELYEAR 2016 MILES: 156,801
VIN: 1FDFE4FS1GDC30740 MAKE: E450 Ford MODEL: Phoenix Type III MODELYEAR 2016 MILES: 88,127
VIN: 1FDFE4FS3GDC30741 MAKE: E450 Ford MODEL: Phoenix Type III MODELYEAR 2016 MILES: 91,355
VIN: 1FDFE3FS5GDC30742 MAKE: E450 Ford MODEL: Phoenix Type III MODELYEAR 2016 MILES: 97,038
VIN: 1FDFE4FS7GDC30743 MAKE: E450 Ford MODEL: Phoenix Type III MODELYEAR 2016 MILES: 102,554
VIN: 1FDFE4FS9GDC30744 MAKE: E450 Ford MODEL: Phoenix Type III MODELYEAR 2016 MILES: 77,114

:

Sponsor: RGRTA – RTS - Wayne
NYS DOT PIN: 4790.02.307
BUS <30-FT. G BUS – REPLACEMENT
QTY: 9
Federal: \$623,185
Total Cost: \$778,981
10% Local cash match provided by RGRTA – RTS - Wayne
Procurement Method: New York State Office of General Services (OGS) Adult Bus Contract Operator: - LOT G
Operator: RTS Wayne
Vehicles will be housed & maintained at: 7227 Route 31 Lyons, NY
Useful life of new vehicles is 5 years.
Vehicles to be replaced:
VIN: 1FDFE4FS0GDC30745 MAKE: E450 Ford MODEL: Phoenix Type III MODELYEAR 2016 MILES: 108,908
VIN: 1FDFE4FS2GDC30746 MAKE: E450 Ford MODEL: Phoenix Type III MODELYEAR 2016 MILES: 118,282

VIN: 1FDFE4FS4GDC30747 MAKE: E450 Ford MODEL: Phoenix Type III MODELYEAR 2016 MILES: 121,237
VIN: 1FDFE4FS6GDC30748 MAKE: E450 Ford MODEL: Phoenix Type III MODELYEAR 2016 MILES: 107,204
VIN: 1FDFE4FS8GDC30749 MAKE: E450 Ford MODEL: Phoenix Type III MODELYEAR 2016 MILES: 118,913
VIN: 1FDFE4FS4GDC30750 MAKE: E450 Ford MODEL: Phoenix Type III MODELYEAR 2016 MILES: 88,731
VIN: 1FDFE4FS6GDC30751 MAKE: E450 Ford MODEL: Phoenix Type III MODELYEAR 2016 MILES: 119,557
VIN: 1FDFE4FS7HDC63968 MAKE: E450 Ford MODEL: Phoenix Type III MODELYEAR 2017 MILES: 51,902
VIN: 1FDFE4FS9HDC63969 MAKE: E450 Ford MODEL: Phoenix Type III MODELYEAR 2017 MILES: 45,696

Sponsor: RGRTA – RTS - Livingston
NYSDOT PIN: 4790.01.302
BUS <30-FT. G BUS – REPLACEMENT
QTY: 9
Federal: \$635,645
Total Cost: \$794,557
10% Local cash match provided by RGRTA – RTS Livingston
Procurement Method: New York State Office of General Services (OGS) Adult Bus Contract Operator:
LOT G
Operator: RTS Livingston
Vehicles will be housed & maintained at: 4390 Gypsy Lane Mt. Morris, NY
Useful life of new vehicles is 5 years.
Vehicles to be replaced:
VIN: 1FDFE4FS7GDC10749 MAKE: FORD MODEL: E-450 MODELYEAR 2016 MILES: 119,510
VIN: 1FDFE4FS9GDC10753 MAKE: E450 Ford MODEL: Phoenix Type III MODELYEAR 2016 MILES: 105,657
VIN: 1FDFE4FS8GDC30752 MAKE: E450 Ford MODEL: Phoenix Type III MODELYEAR 2016 MILES: 104,253
VIN: 1FDFE4FSXGDC30753 MAKE: E450 Ford MODEL: Phoenix Type III MODELYEAR 2016 MILES: 105,657
VIN: 1FDFE4FS1GDC30754 MAKE: E450 Ford MODEL: Phoenix Type III MODELYEAR 2016 MILES: 104,326
VIN: 1FDFE4FS3GDC30755 MAKE: E450 Ford MODEL: Phoenix Type III MODELYEAR 2016 MILES: 89,623
VIN: 1FDFE4FS5GDC30756 MAKE: E450 Ford MODEL: Phoenix Type III MODELYEAR 2016 MILES: 108,483
VIN: 1FDFE4FS7GDC30757 MAKE: E450 Ford MODEL: Phoenix Type III MODELYEAR 2016 MILES: 117,001
VIN: 1FDFE4FSXGDC33183 MAKE: E450 Ford MODEL: Phoenix Type III MODELYEAR 2016 MILES: 129,227

Sponsor: RGRTA – RTS - Orleans
NYSDOT PIN: 4790.01.305
BUS <30-FT. G BUS – REPLACEMENT
QTY: 4
Federal: \$415,457
Total Cost: \$519,321
10% Local cash match provided by RGRTA RTS - Orleans

Procurement Method: New York State Office of General Services (OGS) Adult Bus Contract Operator:
LOT G

Operator: RTS Livingston

Vehicles will be housed & maintained at: 225 W. Academy St, Albion, NY

Useful life of new vehicles is 5 years.

Vehicles to be replaced:

VIN: 1FD4FE4FS7GDC32010 MAKE: E450 Ford MODEL: Phoenix Type III MODELYEAR 2016 MILES:
104,894

VIN: 1FD4FE4FS9GDC32011 MAKE: E450 Ford MODEL: Phoenix Type III MODELYEAR 2016 MILES:
101,393

VIN: 1FD4FE4FSXGDC30736 MAKE: E450 Ford MODEL: Phoenix Type III MODELYEAR 2016 MILES:
101,900

VIN: 1FD4FE4FS1GDC30737 MAKE: E450 Ford MODEL: Phoenix Type III MODELYEAR 2016 MILES:
107,543

:

Sponsor: Seneca Nation of Indians

NYS DOT PIN: 5790.01.301

BUS <30-FT. G BUS – REPLACEMENT

QTY: 3

Federal: \$173,343

Total Cost: \$216,679

10% Local cash match provided by Seneca Nation of Indians

Procurement Method: New York State Office of General Services (OGS) Adult Bus Contract Operator:
LOT G

Operator: First Transit (SNI)

Vehicles will be housed & maintained at: 26 Water Street Cuba, NY

Useful life of new vehicles is 5 years.

Vehicles to be replaced:

VIN: 1FD4FE4FS0HDC20699 Make: Coach & Equipment Model: E-450 Model Year: 2017 Miles:
205,293

VIN: 1FD4FE4FS9HDC20698 Make: Coach & Equipment Model: E-450 Model Year: 2017 Miles:
196,715

VIN: 1FD4FE4FSXHDC24825 Make: Coach & Equipment Model: E-450 Model Year: 2017 Miles:
206,062

Sponsor: RGRTA – RTS Ontario

NYS DOT PIN: 4790.01.304

BUS <30-FT. G BUS – REPLACEMENT

QTY: 10

Federal: \$774,840

Total Cost: \$968,550

10% Local cash match provided by RGRTA – RTS - Ontario

Procurement Method: New York State Office of General Services (OGS) Adult Bus Contract Operator:
LOT G

Operator: RTS Ontario

Vehicles will be housed & maintained at: 2930 County Road 48, Canandaigua, NY

Useful life of new vehicles is 5 years.

Vehicles to be replaced:

VIN: 1FDGF5GT3CEC88559 MAKE: FORD MODEL: F-550 MODELYEAR 2012 MILES: 270,763

VIN: 1FDGF5GT1CEC97597 MAKE: FORD MODEL: F-550 MODELYEAR 2012 MILES: 243,294

VIN: 1FD4FE4FS7GDC10752 MAKE: FORD MODEL: E-450 MODELYEAR 2016 MILES: 104,917

VIN: 1FD4FE4FS0GDC10754 MAKE: FORD MODEL: E-450 MODELYEAR 2016 MILES: 124,442

VIN: 1FD4FE4FS6HDC57112 MAKE: FORD MODEL: E-450 MODELYEAR 2017 MILES: 66,743

VIN: 1FD4FE4FS8HDC57113 MAKE: FORD MODEL: E-450 MODELYEAR 2017 MILES: 66,018

VIN: 1FDDE4FS8HDC55703 MAKE: FORD MODEL: E-450 MODELYEAR 2017 MILES: 66,256
 VIN: 1FDDE4FSXHDC55704 MAKE: FORD MODEL: E-450 MODELYEAR 2017 MILES: 67,045
 VIN: 1FDDE4FS9HDC60828 MAKE: FORD MODEL: E-450 MODELYEAR 2017 MILES: 67,282
 VIN: 1FDDE4FS0HDC60829 MAKE: FORD MODEL: E-450 MODELYEAR 2017 MILES: 67,106
 :

Sponsor: Yates County
 NYSDOT PIN: 6790.01.306
 BUS <30-FT. G BUS – REPLACEMENT
 QTY: 2
 Federal: \$123,588
 Total Cost: \$154,486
 10% Local cash match provided by Yates County
 Procurement Method: New York State Office of General Services (OGS) Adult Bus Contract Operator:
 Lot G
 Operator: Yates County NYSARC
 Vehicles will be housed & maintained at:
 Useful life of new vehicles is 5 years.
 Vehicles to be replaced:
 VIN: 1FDDEE3FL8CDA66363 MAKE: COACH & EQUIPMENT MODEL: EC3 MODELYEAR 2012 MILES:
 123,936
 VIN: 4DRASSKN2FH638047 MAKE: International MODEL: IC MODELYEAR 2015 MILES: 107,956

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	<30-FT

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$6,605,379
Local			\$825,675
Local/In-Kind			\$0
State			\$825,675
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$8,256,729

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	9/1/2020	Projects start
Contract Award Date	12/7/2020	All sub-recipient contracts awarded
Initial Delivery Date	10/31/2021	First vehicle delivered to sub-recipient
Final Delivery Date	4/30/2022	Final sub-recipient vehicle delivered

Contract Completion Date	12/31/2022	All sub-recipient projects complete and reimbursed
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Budget Activity Line Item: 11.13.02 - BUY 35-FT BUS FOR EXPANSION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.13.02	BUY 35-FT BUS FOR EXPANSION	BUY EXPANSION - CAPITAL BUS	4

Extended Budget Description

111-00 - 11.13.02
 Bus - Rolling Stock: Bus Standard 35 ft. - D - Purchase - Expansion

Sponsor: City of Olean
 NYSDOT PIN: 5790.01.302
 QTY: 1
 Federal: \$50,459
 Total Cost: \$63,073
 10% Local cash match provided by the City of Olean
 This is partial funding. The remainder will come from previous unassigned funds in older grants – total Cost is \$148,295
 Procurement Method: New York State Office of General Services (OGS) Adult Bus Contract Operator: LOT K
 Operator: First Transit (Olean)
 Vehicles will be housed & maintained at: 26 Water Street, Cuba, NY
 Useful life of new vehicles is 10 years.

Sponsor: Oswego County
 NYSDOT PIN: 3790.02.304
 QTY: 2
 Federal: \$225,000
 Total Cost: \$281,250
 10% Local cash match provided by Oswego County
 Procurement Method: New York State Office of General Services (OGS) Adult Bus Contract Operator: LOT K
 Operator: Oswego County Opportunities
 Vehicles will be housed & maintained at: 74 Pierce Drive, Fulton, NY
 Useful life of new vehicles is 10 years.

Sponsor: Lewis County
 NYSDOT PIN: 7790.01.304
 QTY: 1
 Federal: \$95,505
 Total Cost: \$119,381
 10% Local cash match provided by Lewis County
 This is partial funding. The remainder will come from previous unassigned funds in older grants – total Cost is \$146,135
 Procurement Method: New York State Office of General Services (OGS) Adult Bus Contract Operator: LOT K
 Operator: Birnie Bus Inc. (Lewis)

Vehicles will be housed & maintained at: 6591 State Route 12, Lowville, NY 13367
 Useful life of new vehicles is 10 years.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Diesel Fuel	New	35 Ft

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$370,964
Local			\$46,370
Local/In-Kind			\$0
State			\$46,370
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$463,704

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	9/1/2020	Projects start
Contract Award Date	12/11/2020	All sub-recipient contracts awarded
Initial Delivery Date	10/31/2021	First vehicle delivered to sub-recipient
Final Delivery Date	4/30/2022	Final sub-recipient vehicle delivered
Contract Completion Date	12/31/2022	All sub-recipient projects complete and reimbursed

Budget Activity Line Item: 11.13.03 - BUY 30-FT BUS FOR EXPANSION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.13.03	BUY 30-FT BUS FOR EXPANSION	BUY EXPANSION - CAPITAL BUS	4

Extended Budget Description

111-00 - 11.13.03

Bus - Rolling Stock: Bus 30 Ft. (G) - Purchase - Expansion

Sponsor: Oswego County

NYS DOT PIN: 3790.01.304

QTY: 4

Federal: \$208,520

10% Local cash match provided by Oswego County

Total Cost: \$260,650

Procurement Method: New York State Office of General Services (OGS) Adult Bus Contract Operator: LOT !

This is partial funding. The remainder will come from previous unassigned funds in older grants – total Cost is \$396,852

Operator: Oswego County Opportunities

Vehicles will be housed & maintained at: 74 Pierce Drive, Fulton, NY

Useful life of new vehicles is 10 years.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$208,520
Local			\$26,065
Local/In-Kind			\$0
State			\$26,065
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$260,650

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	9/1/2020	Projects start
Contract Award Date	12/31/2020	All sub-recipient contracts awarded
Initial Delivery Date	10/31/2021	First vehicle delivered to sub-recipient
Final Delivery Date	4/30/2022	Final sub-recipient vehicle delivered
Contract Completion Date	12/9/2022	All sub-recipient projects complete and reimbursed

Budget Activity Line Item: 11.13.04 - BUY

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.13.04	BUY	BUY EXPANSION - CAPITAL BUS	6

Extended Budget Description

111-00 - 11.13.04

Bus - Rolling Stock: Bus <30 Ft. G - Purchase - Expansion

Federal: \$121,288

10% Local cash match provided by St. Lawrence County

Total Cost: \$151,610

Operator: St. Lawrence/Jefferson County NYSARC

Procurement Method: New York State Office of General Services (OGS) Adult Bus Contract Operator: - LOT G

Vehicles will be housed & maintained at: 6 Commerce Lane Canton, NY

Useful life of new vehicles is 5 years.

Sponsor: St. Lawrence County

NYS DOT PIN:7790.01.305

QTY: 4

Federal: \$242,576

10% Local cash match provided by St. Lawrence County

Total Cost: \$303,220

Operator: St. Lawrence/Jefferson County NYSARC

Procurement Method: New York State Office of General Services (OGS) Adult Bus Contract Operator: - LOT G

Vehicles will be housed & maintained at: 6 Commerce Lane Canton, NY

Useful life of new vehicles is 5 years.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$363,864
Local			\$45,483
Local/In-Kind			\$0
State			\$45,483
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$454,830

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	9/1/2020	Projects start
Contract Award Date	12/31/2020	All sub-recipient contracts awarded
Initial Delivery Date	10/31/2021	First vehicle delivered to sub-recipient
Final Delivery Date	4/30/2022	Final sub-recipient vehicle delivered

Contract Completion Date	12/31/2022	All sub-recipient projects complete and reimbursed
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Budget Activity Line Item: 11.13.09 - BUY TROLLEY BUS FOR EXPANSION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.13.09	BUY TROLLEY BUS FOR EXPANSION	BUY EXPANSION - CAPITAL BUS	1

Extended Budget Description

111-00 - 11.13.09
 Bus - Rolling Stock: Bus Trolley Std - Purchase - Expansion

Sponsor: Essex County
 NYSDOT PIN: 1790.03.302
 QTY: 1
 Federal: \$19,740
 Total Cost: \$24,676
 10% Local cash match provided by Essex County
 This is partial funding. The remainder will come from previous unassigned funds in older grants – total Cost is \$180,000
 Procurement Method: RFP Procurement developed by the County
 Operator: Essex County Essex County Transportation
 Vehicles will be housed & maintained at 8053 Route 9 Elizabethtown, NY
 Useful life of new vehicles is 10 years.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	N/A	New	

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$19,740
Local			\$2,468
Local/In-Kind			\$0
State			\$2,468
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$24,676

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	9/1/2020	Projects start

Contract Award Date	12/31/2020	All sub-recipient contracts awarded
Initial Delivery Date	10/31/2021	First vehicle delivered to sub-recipient
Final Delivery Date	4/6/2022	Final sub-recipient vehicle delivered
Contract Completion Date	12/7/2022	All sub-recipient projects complete and reimbursed

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Project Title: Bus Other Capital Items

Project Number	Temporary Project Number	Date Created	Start Date	End Date
NY-2020-086-08-00	1791-2020-3-P8	6/3/2020	1/1/2019	6/30/2021

Project Description

This Project supports mobility Management projects across the state where Older JARC/NF projects have been folded into 5311 or new programs have started to ensure targeted populations are aware and participate in mobility options

Project Benefits

Mobility Management allows a focus on supporting both the transit systems as well as working on options for individuals who the transit system does not afford the necessary trips. This program also allows the transit system to tighten its service planning with feedback from mobility managers.

Additional Information

None provided.

Location Description

ALLEGANY CO
 ESSEX CO
 OSWEGO CO
 ONEIDA CO
 GREENE CO
 ST. LAWRENCE CO
 SCHOHARIE CO
 TIOGA CO
 STEUBEN CO
 CHAUTAUQUA CO
 MADISON CO
 GLOVERSVILLE
 CORTLAND CO
 SCHUYLER CO
 ST. LAWRENCE CO
 STEUBEN CO
 TIOGA CO

Project Location (Urbanized Areas)

UZA Code	Area Name
360000	New York

Congressional District Information

State	District	Representative
New York	19	Antonio Delgado
New York	21	Elise M Stefanik
New York	22	Anthony Brindisi
New York	23	Tom Reed
New York	24	John Katko

Program Plan Information

STIP/TIP

Date: 8/26/2020

Description: The Projects listed below are all included in the STIP PIN SWFTA5311 found on page number 8 of 10 in the August 1 Statewide STIP listing on the NYSDOT website at <https://www.dot.ny.gov/programs/stip/stip-project-rpt> and is also included with the updated final amount as a separate page in the attachments to this grant.

UPWP

Date: 6/28/2020

Description: Not Provided

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,191,246
Local			\$274,031
Local/In-Kind			\$0
State			\$274,031
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,739,308

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NY-2020-086-08-00	117-00 OTHER CAPITAL ITEMS (BUS) (117-A8)	\$2,191,246.00	\$548,062.00	\$2,739,308.00	17
NY-2020-086-08-00	11.7L.00 MOBILITY MANAGEMENT (5302(A)(1)(L))	\$2,191,246.00	\$548,062.00	\$2,739,308.00	17

Project Budget Activity Line Items

Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (5302(A)(1)(L))				
Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	OTHER CAPITAL ITEMS (BUS)	17

Extended Budget Description

117-00 - 11.7L.00

Bus Other Capital Items: Mobility Management - Mobility Management

This project is seeking pre-Award authority to fund additional amounts for three MM programs that have expanded while the 2019 program was entered in the previous grant. 10% Local cash match provided by subrecipient.

ALLEGANY CO - 2020 MM - PIN - 6790.06.101 - FED - \$210,244 - Total Cost - \$262,805

ESSEX CO - 2020 MM - PIN - 1790.03.102 - FED - \$130,851 - Total Cost - \$163,564

OSWEGO CO - 2020 MM - PIN - 3790.02.104 - FED - \$129,585 - Total Cost - \$161,981
 ONEIDA CO - 2020 MM - PIN - 2790.03.106 - FED - \$119,808 - Total Cost - \$149,760
 GREENE CO - 2020 MM - PIN - 1790.03.103 - FED - \$120,334 - Total Cost - \$150,418
 ST. LAWRENCE CO - 2020 MM - PIN - 7790.03.105 - FED - \$102,349 - Total Cost - \$127,936
 SCHOHARIE CO - 2020 MM - PIN - 9790.05.105 - FED - \$71,248 - Total Cost - \$89,060
 TIOGA CO - 2020 MM - PIN - 9790.03.107 - FED - \$372,665 - Total Cost - \$465,831
 STEUBEN CO - 2020 MM - PIN - 6790.02.104 - FED - \$339,792 - Total Cost - \$424,740
 CHAUTAUQUA CO - 2020 MM - PIN - 5790.03.101 - FED - \$78,712 - Total Cost - \$98,390
 MADISON CO - 2020 MM - PIN - 2790.03.106 - FED - \$96,128 - Total Cost - \$120,160
 GLOVERSVILLE - 2020 MM - PIN - 2790.03.101 - FED - \$30,664 - Total Cost - \$38,330
 CORTLAND CO - 2020 MM - PIN - 3790.03.102 - FED - \$131,421 - Total Cost - \$164,276
 SCHUYLER CO - 2020 MM - PIN - 6790.04.103 - FED - \$127,105 - Total Cost - \$158,881
 ST. LAWRENCE CO - 2019 MM - PIN - 7790.02.105 - FED - \$21,993 - Total Cost - \$27,491
 STEUBEN CO - 2019 MM - PIN - 6790.06.101 - FED - \$81,068 - Total Cost - \$101,335
 TIOGA CO - 2019 MM - PIN - 9790.02.107 - FED - \$27,279 - Total Cost - \$34,099

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,191,246
Local			\$274,031
Local/In-Kind			\$0
State			\$274,031
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,739,308

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2019	Project Start
End Date	6/30/2021	Projects Complete

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	7/2/2020

Project Title: Bus Signal and Communication Equipment
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Project Number	Temporary Project Number	Date Created	Start Date	End Date
NY-2020-086-09-00	1791-2020-3-P9	6/3/2020	10/1/2020	12/31/2021

Project Description

This project will support the agencies who are replacing their communications systems that are outdated and in need of upgrades. This project will also purchase the systems to offer WiFi on one's Systems buses to improve users ability to communicate while on the bus.

Project Benefits

Improvement to the Communication systems allow agencies to present a more connected and efficient system where travelers feel safer, are better informed, and are more likely to return to the service if the communication system is working well.

Additional Information

None provided.

Location Description

Greene Co
Wayne Co
Wyoming Co

Project Location (Urbanized Areas)

UZA Code	Area Name
360000	New York

Congressional District Information

State	District	Representative
New York	19	Antonio Delgado
New York	27	Vacant

Program Plan Information

STIP/TIP

Date: 8/26/2020

Description: The Projects listed below are all included in the STIP PIN SWFTA5311 found on page number 8 of 10 in the August 1 Statewide STIP listing on the NYSDOT website at

<https://www.dot.ny.gov/programs/stip/stip-project-rpt> and is also included with the updated final amount as a separate page in the attachments to this grant.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$197,362
Local			\$24,670
Local/In-Kind			\$0
State			\$24,671
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$246,703

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NY-2020-086-09-00	116-00 (116-A9) SIGNAL & COMM EQUIPMENT (BUS)	\$197,362.00	\$49,341.00	\$246,703.00	4
NY-2020-086-09-00	11.62.02 PURCHASE COMMUNICATIONS SYSTEM	\$159,762.00	\$39,941.00	\$199,703.00	3
NY-2020-086-09-00	11.62.20 PURCHASE MISC COMMUNICATIONS EQUIP	\$37,600.00	\$9,400.00	\$47,000.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 11.62.20 - PURCHASE MISC COMMUNICATIONS EQUIP

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
SIGNAL & COMM EQUIPMENT (BUS) (116-00)	11.62.20	PURCHASE MISC COMMUNICATIONS EQUIP	AQUISITION	1

Extended Budget Description

116-00 - 11.62.20

Bus Signal & Communication Equipment: Bus Acquire Communications systems

Sponsor: Greene County

PIN: 1790.03.303

Federal Cost: \$37,600 Total Cost: \$47,000

Project Description: New Technology WiFi Access on Buses

Sponsor: Greene County

PIN: 1790.03.303

Federal Cost: \$37,600 Total Cost: \$47,000

Project Description: New Technology WiFi Access on Buses

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$37,600
Local			\$4,700
Local/In-Kind			\$0
State			\$4,700
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$47,000

Milestone Name	Est. Completion Date	Description
Start Date	10/2/2020	Projects Start
End Date	12/31/2021	Projects Complete

Budget Activity Line Item: 11.62.02 - PURCHASE COMMUNICATIONS SYSTEM

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
SIGNAL & COMM EQUIPMENT (BUS) (116-00)	11.62.02	PURCHASE COMMUNICATIONS SYSTEM	AQUISITION	3

Extended Budget Description

116-00 - 11.62.20

Bus Signal & Communication Equipment: Miscellaneous Acquisition Communications Systems - Acquisition

Sponsor: RGRTA – RTS Wyoming

PIN: 4790.04.306

Federal Cost: \$62,640

10% Local cash match provided by RGRTA – RTS Wyoming

Total Cost: \$78,300

Project Description: Radios and Communications 10-Year-Old Radio Replacement

Sponsor: RGRTA – RTS - Wayne

PIN: 4790.05.307

Federal Cost: \$6,122

10% Local cash match provided by RGRTA – RTS Wayne

Total Cost: \$7,653

Project Description: Radios and Communications Phone System

Sponsor: RGRTA – RTS - Wayne

PIN: 4790.04.307

Federal Cost: \$91,000

10% Local cash match provided by RGRTA – RTS Wyoming

Total Cost: \$113,750

Project Description: Radios and Communications Phone System

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$159,762
Local			\$19,970
Local/In-Kind			\$0
State			\$19,971
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$199,703

Milestone Name	Est. Completion Date	Description
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Start Date	10/1/2020	Projects start
End Date	12/31/2021	Projects Complete

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
SIGNAL & COMM EQUIPMENT (BUS) (116-00)	11.62.20	PURCHASE MISC COMMUNICATIONS EQUIP	1	\$37,600.00	\$47,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
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SIGNAL & COMM EQUIPMENT (BUS) (116-00)	11.62.02	PURCHASE COMMUNICATIONS SYSTEM	3	\$159,762.00	\$199,703.00
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Project Title: Bus Station Stops and Terminals

Project Number	Temporary Project Number	Date Created	Start Date	End Date
NY-2020-086-10-00	1791-2020-3-P10	6/3/2020	9/1/2020	12/31/2021

Project Description

Acquisition of new and replacement signage to improve passenger experience

Project Benefits

Maintain and improve signage, transit operation, and public awareness of transit.

Additional Information

None provided.

Location Description

Ontario Co
Seneca Co
Wyoming Co
Wayne Co
Orleans Co

Project Location (Urbanized Areas)

UZA Code	Area Name
360000	New York

Congressional District Information

State	District	Representative
New York	23	Tom Reed
New York	24	John Katko
New York	27	Vacant

Program Plan Information

STIP/TIP

Date: 8/26/2020

Description: The Projects listed below are all included in the STIP PIN SWFTA5311 found on page number 8 of 10 in the August 1 Statewide STIP listing on the NYSDOT website at <https://www.dot.ny.gov/programs/stip/stip-project-rpt> and is also included with the updated final amount as a separate page in the attachments to this grant.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$82,392
Local			\$10,298
Local/In-Kind			\$0
State			\$10,300
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$102,990

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NY-2020-086-10-00	113-00 BUS - STATION/STOPS/TERMINALS (113-B1)	\$82,392.00	\$20,598.00	\$102,990.00	401
NY-2020-086-10-00	11.32.09 ACQUIRE - BUS ROUTE SIGNING	\$44,005.00	\$11,001.00	\$55,006.00	400
NY-2020-086-10-00	11.34.04 REHAB/RENOVATE - BUS PARK & RIDE LOT	\$38,387.00	\$9,597.00	\$47,984.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 11.32.09 - ACQUIRE - BUS ROUTE SIGNING
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Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - STATION/STOPS/TERMINALS (113-00)	11.32.09	ACQUIRE - BUS ROUTE SIGNING	ACQUISITION - BUS STATIONS/TERMINALS	400

Extended Budget Description

Extended Budget Description

113-00 - 11.32.09

Bus Station Stops & Terminals: Surveillance/Security System - Acquisition

Sponsor: RGRTA – RTS - Seneca

PIN: 3790.02.305

Federal Cost: \$12,000 Total Cost: \$15,000

Project Description: Replace Bus Stops signs

Sponsor: RGRTA – RTS - Wyoming

PIN: 4790.02.306

Federal Cost: \$12,000 Total Cost: \$15,000

Project Description: Replace Bus Stops signs

Sponsor: RGRTA – RTS - Wayne

PIN: 4790.03.307

Federal Cost: \$12,000 Total Cost: \$15,000

Project Description: Replace Bus Stops signs

Sponsor: RGRTA – RTS - Orleans

PIN: 4790.02.305

Federal Cost: \$8,005 Total Cost: \$10,006

This is partial Funding. The remainder of the funds are in a previous Grant using Unassigned funds. The total cost is \$15,000.

Project Description: Replace Bus Stops signs

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$44,005
Local			\$5,500
Local/In-Kind			\$0
State			\$5,501
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$55,006

Milestone Name	Est. Completion Date	Description
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Start Date	9/1/2020	Projects Start
End Date	12/31/2021	All Projects complete and reimbursements are complete

Budget Activity Line Item: 11.34.04 - REHAB/RENOVATE - BUS PARK & RIDE LOT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - STATION/STOPS/TERMINALS (113-00)	11.34.04	REHAB/RENOVATE - BUS PARK & RIDE LOT	REHAB/RENOVATE BUS STATIONS	1

Extended Budget Description

113-00 - 11.32.04

Bus Station Stops & Terminals: Route Signing - Acquisition

Sponsor: RGRTA - RTS – Ontario

NYSDOT PIN: 4790.04.304

Federal Cost: \$38,387 Total Cost: : \$47,994

This represent a partial project funding. The remainder of the FTA funding for this project is in a previous unassigned similar Ali code. The total cost is \$60,000

Project Description: Rehabilitation Parking Lot Crack Filing. This represents half of the cost of the rehab based on the Shared cost.

Location: 2930 County Road 48, Canandaigua, NY

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$38,387
Local			\$4,798
Local/In-Kind			\$0
State			\$4,799
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$47,984

Milestone Name	Est. Completion Date	Description
Project Start	9/1/2020	
End Date	12/31/2021	Project is complete and reimbursements are finalized

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Project Title: Appalachian Development - Mobility Management

Project Number	Temporary Project Number	Date Created	Start Date	End Date
NY-2020-086-11-00	1791-2020-3-P11	6/3/2020	1/1/2020	6/30/2023

Project Description

Allocations of assistance for transit projects located within the Appalachian Region.

Project Benefits

Improve access to transit in the Appalachian Region to improve employment, educational, and social opportunities.

Additional Information

None provided.

Location Description

SCHUYLER CO
ALLEGANY CO

Project Location (Urbanized Areas)

UZA Code	Area Name
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360000

New York

Congressional District Information

State	District	Representative
New York	23	Tom Reed

Program Plan Information

STIP/TIP

Date: 8/26/2020

Description: The Projects listed below are all included in the STIP PIN SWFTA5311 found on page number 8 of 10 in the August 1 Statewide STIP listing on the NYSDOT website at <https://www.dot.ny.gov/programs/stip/stip-project-rpt> and is also included with the updated final amount as a separate page in the attachments to this grant.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$38,096
Local			\$4,762
Local/In-Kind			\$0
State			\$4,762
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$47,620

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NY-2020-086-11-00	648-00 APPALACHIAN DEV PUB TRANSIT ASSIST	\$38,096.00	\$9,524.00	\$47,620.00	1

	(648-B2)					
NY-2020-086-11-00		11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	\$38,096.00	\$9,524.00	\$47,620.00
						1

Project Budget Activity Line Items

Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (5302(A)(1)(L))
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Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	BUS OTHER CAPITAL ITEMS APPALACHIAN	1

Extended Budget Description

This funding represents the projects for Rural Sub-recipients that will be accessing the funds through NYSDOT under Contract. The projects are for 2 years based on FFY 2019 and FFY 2020 Funding.

648-00 - 11.7L.00

Appalachian Development: ADTAP Mobility Management - Mobility Management
Allegany County

SCHUYLER CO - ADTAP MM 2021 - PIN - 6790.01.103 - FED - \$5,291 - Total Cost - \$6,614
 ALLEGANY CO - ADTAP MM 2021 - PIN - 6790.01.101 - FED - \$13,757 - Total Cost - \$17,196
 ALLEGANY CO - ADTAP MM 2022 - PIN - 6790.03.101 - FED - \$13,757 - Total Cost - \$17,196
 SCHUYLER CO - ADTAP MM 2022 - PIN - 6790.02.103 - FED - \$5,291 - Total Cost - \$6,614

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$38,096
Local			\$4,762
Local/In-Kind			\$0
State			\$4,762
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0

Total Eligible Cost	\$47,620
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Milestone Name	Est. Completion Date	Description
Start Date	1/1/2020	Project start
End Date	6/30/2023	Project complete

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Project Title: Intercity Bus Transportation - Capital
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Project Number	Temporary Project Number	Date Created	Start Date	End Date
NY-2020-086-12-00	1791-2020-3-P12	6/3/2020	9/1/2020	12/31/2023

Project Description

Purchase of rolling Stock for Intercity Carriers providing services across New York State. These Capital requests were a result of the 2019-20 5311 Application for projects.

Project Benefits

The need to have reliable and safe vehicles for these services is critical to the provision of service. These buses will improve the state of good repair of the intercity carriers who requested the project.

Additional Information

None provided.

Location Description

Statewide intercity bus service. Focus is to support rural intercity bus service to small urbanized and urban areas.

Project Location (Urbanized Areas)

UZA Code	Area Name
360000	New York

Congressional District Information

State	District	Representative
New York	18	Sean P Maloney
New York	19	Antonio Delgado
New York	20	Paul Tonko
New York	21	Elise M Stefanik
New York	22	Anthony Brindisi
New York	23	Tom Reed
New York	24	John Katko
New York	25	Joseph Morelle
New York	26	Brian Higgins
New York	27	Vacant

Program Plan Information

STIP/TIP

Date: 8/26/2020

Description: The Projects listed below are all included in the STIP PIN SWFTA5311 found on page number 8 of 10 in the August 1 Statewide STIP listing on the NYSDOT website at <https://www.dot.ny.gov/programs/stip/stip-project-rpt> and is also included with the updated final amount as a separate page in the attachments to this grant.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$944,375
Local			\$118,046
Local/In-Kind			\$0

State		\$118,048
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$1,180,469

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NY-2020-086-12-00	634-00 (634-B3) INTERCITY BUS TRANSPORTATION	\$944,375.00	\$236,094.00	\$1,180,469.00	4
NY-2020-086-12-00	11.12.04 BUY REPLACEMENT	\$115,741.00	\$28,935.00	\$144,676.00	1
NY-2020-086-12-00	11.12.08 BUY REPLACEMENT INTERCITY BUS	\$796,634.00	\$199,159.00	\$995,793.00	2
NY-2020-086-12-00	11.12.16 BUY REPL SEDAN/STATION WAGON	\$32,000.00	\$8,000.00	\$40,000.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.12.04	BUY REPLACEMENT	BUY REPLACEMENTS - CAPITAL BUS	1

Extended Budget Description

VIN: 1FDFE4FSXCDB21784

MAKE: COACH & EQUIPMENT MODEL: PHEONIX MODEL YEAR 2012 MILES: 0

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$115,741

Local		\$14,467
Local/In-Kind		\$0
State		\$14,468
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$144,676

Milestone Name	Est. Completion Date	Description
RFP-IFB Issue Date	9/1/2020	Projects start
Contract Award Date	12/31/2020	All sub-recipient contracts awarded
Initial Delivery Date	10/31/2021	First vehicle delivered to sub-recipient
Final Delivery Date	4/30/2022	Final sub-recipient vehicle delivered
Contract Completion Date	12/31/2022	All sub-recipient projects complete and reimbursed

Budget Activity Line Item: 11.12.08 - BUY REPLACEMENT INTERCITY BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.12.08	BUY REPLACEMENT INTERCITY BUS	BUY REPLACEMENTS - CAPITAL BUS	2

Extended Budget Description

634-00 - 11.12.08

Bus - Rolling Stock: Bus Intercity - Purchase - Replacement

Sponsor: Birnie Bus (Intercity)

NYSDOT PIN S790.01.300

QTY 2

Federal Share \$796,634 Total Project Cost \$995,793

This is a partial funding as the remainder of the funds are from older unassigned funds. The total cost is \$1,110,000.

Procurement Method: General RPF for Over-the-road commuter buses

Operator: Birnie Bus Inc.

Vehicles will be housed & maintained at: 248 Otis Street Rome, NY

Useful life of new vehicles is 12 years.

Vehicles to be replaced:

Vin: 1M8PDMHA6AP059393 Make: MCI Model: D4500 Model Year: 2010 Miles: 695,369

Vin: 1M8PDMHA8AP059394 Make: MCI Model: D4500 Model Year: 2010 Miles: 668,703

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$796,634
Local			\$99,579
Local/In-Kind			\$0
State			\$99,580
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$995,793

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2020	Projects start
End Date	12/31/2023	All sub-recipient projects complete and reimbursed

Budget Activity Line Item: 11.12.16 - BUY REPL SEDAN/STATION WAGON

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.12.16	BUY REPL SEDAN/STATION WAGON	BUY REPLACEMENTS - CAPITAL BUS	1

Extended Budget Description

111-00 - 11.12.16

Bus - Rolling Stock: Sedan / Station Wagon - Purchase - Replacement
Butler/Bluebird
Coach USA/Butler/Bluebird
Supervisor Vehicle
Federal: \$32,000.00
Total: \$40,000.00

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$32,000
Local			\$4,000
Local/In-Kind			\$0
State			\$4,000
State/In-Kind			\$0

Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$40,000

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2020	Projects start
End Date	12/31/2022	All sub-recipient projects complete and reimbursed

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Project Title: ER - Operating Assistance

Project Number	Temporary Project Number	Date Created	Start Date	End Date
NY-2020-086-13-00	1791-2020-3-P13	6/3/2020	9/1/2020	12/31/2022

Project Description

Under the provisions of FTA's Emergency Relief program, NYSDOT is applying for a portion of the FY2020 funding to be used in support of the reimbursement of eligible expenses directly related to the provision of COVID-19 response/activities/services only. The reimbursement rate requested is at the 100 percent rate as allowed by FTA for this program.

These funds are setup up as a category B until such time as CARES funding is fully expended. In the event eligible expenses exceed the availability of CARES Act funds, ER funding will be fairly and equitably allocated among subrecipients for eligible projects that meet the ER criteria. Similarly, a revised Project application for operating assistance will be proposed, and funds distributed as agency

needs are identified. The distribution of funds will be determined based on the situation presented at the time

Project Benefits

The Emergency Relief (ER) Program funding uses a portion of the 2020 appropriation to support continued rural service operations in New York State, or to provide critical support for eligible capital expenditures directly related to COVID-19 as necessary. This funding is Category B until actual CARES Act funding is disbursed.

Additional Information

None provided.

Location Description

Rural areas of upstate New York

Project Location (Urbanized Areas)

UZA Code	Area Name
360000	New York

Congressional District Information

State	District	Representative
New York	18	Sean P Maloney
New York	19	Antonio Delgado
New York	20	Paul Tonko
New York	21	Elise M Stefanik
New York	22	Anthony Brindisi
New York	23	Tom Reed
New York	24	John Katko
New York	25	Joseph Morelle
New York	26	Brian Higgins
New York	27	Vacant

Program Plan Information

STIP/TIP

Date: 8/26/2020

Description: The Projects listed below are all included in the STIP PIN SWFTA5311 found on page number 8 of 10 in the August 1 Statewide STIP listing on the NYSDOT website at <https://www.dot.ny.gov/programs/stip/stip-project-rpt> and is also included with the updated final amount as a separate page in the attachments to this grant.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - COVID-19 ER Response Rural Area Formula	5311-8A	20509	\$3,338,011
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$3,338,011

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NY-2020-086-13-00	300-00 (300-B4) OPERATING ASSISTANCE	\$3,338,011.00	\$0.00	\$3,338,011.00	1
NY-2020-086-13-00	30.09.08 EMER RELIEF - OPERATING ASSIST - 100% Fed Share	\$3,338,011.00	\$0.00	\$3,338,011.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 30.09.08 - EMER RELIEF - OPERATING ASSIST - 100% Fed Share				
Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.08	EMER RELIEF - OPERATING ASSIST - 100% Fed Share	OPERATING ASSISTANCE	1

Extended Budget Description

30.09.08 Emergency Relief 100% Federal Share – Operating Assistance

These funds are setup up as a category B until such time as CARES funding is fully expended. In the event eligible expenses exceed the availability of CARES Act funds, ER funding will be fairly and equitably allocated among subrecipients for eligible projects that meet the ER criteria. Similarly, a revised Project application for operating assistance will be proposed, and funds distributed as agency needs are identified. The distribution of funds will be determined based on the situation presented at the time.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - COVID-19 ER Response Rural Area Formula	5311-8A	20509	\$3,338,011
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$3,338,011

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Project Start date
End Date	12/31/2022	Project end date

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
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Class IIc CE Approved

Project Title: ER - Capital Projects

Project Number	Temporary Project Number	Date Created	Start Date	End Date
NY-2020-086-14-00	1791-2020-3-P14	6/3/2020	9/1/2020	12/31/2023

Project Description

Under the provisions of FTA's Emergency Relief program, NYSDOT is applying for a portion of the FY2020 funding to be used in support of the reimbursement of eligible expenses directly related to the provision of COVID-19 response/activities/services only. The reimbursement rate requested is at the 100 percent rate as allowed by FTA for this program.

These funds are setup up as a category B until such time as CARES funding is fully expended. In the event eligible expenses exceed the availability of CARES Act funds, ER funding will be fairly and equitably allocated among subrecipients for eligible projects that meet the ER criteria. Similarly, a revised budget amendment for this capital assistance will be proposed, and funds distributed as agency needs are identified. The distribution of funds will be determined based on the situation presented at the time.

Project Benefits

The Emergency Relief (ER) Program funding uses a portion of the 2020 appropriation to support continued rural service operations in New York State, or to provide critical support for eligible capital expenditures directly related to COVID-19 as necessary. This funding is Category B until actual CARES Act funding is disbursed.

Additional Information

None provided.

Location Description

Rural areas of upstate New York

Project Location (Urbanized Areas)

UZA Code	Area Name
360000	New York

Congressional District Information

State	District	Representative
New York	18	Sean P Maloney
New York	19	Antonio Delgado
New York	20	Paul Tonko
New York	21	Elise M Stefanik

New York	22	Anthony Brindisi
New York	23	Tom Reed
New York	24	John Katko
New York	25	Joseph Morelle
New York	26	Brian Higgins
New York	27	Vacant

Program Plan Information

STIP/TIP

Date: 8/26/2020

Description: The Projects listed below are all included in the STIP PIN SWFTA5311 found on page number 8 of 10 in the August 1 Statewide STIP listing on the NYSDOT website at <https://www.dot.ny.gov/programs/stip/stip-project-rpt> and is also included with the updated final amount as a separate page in the attachments to this grant.

UPWP

Date: Not Provided

Description: Not Applicable

Long Range Plan

Date: Not Provided

Description: Not Applicable

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - COVID-19 ER Response Rural Area Formula	5311-8A	20509	\$3,338,011
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$3,338,011

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NY-2020-086-14-00	111-00 BUS - ROLLING STOCK	\$3,338,011.00	\$0.00	\$3,338,011.00	0

	(111-B5)						
NY-2020-086-14-00		11.12.04	BUY REPLACEMENT	\$3,338,011.00	\$0.00	\$3,338,011.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT
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Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT	BUY REPLACEMENTS - CAPITAL BUS	0

Extended Budget Description

111-00 - 11.12.04

The Projects listed below are all included in the STIP PIN SWFTA5311 found on page number 8 of 10 in the August 1 Statewide STIP listing on the NYSDOT website at <https://www.dot.ny.gov/programs/stip/stip-project-rpt> and is also included with the updated final amount as a separate page in the attachments to this grant.

Under the provisions of FTA's Emergency Relief program, NYSDOT is applying for a portion of the FY2020 funding to be used in support of the reimbursement of eligible expenses directly and specifically related to the provision of COVID-19 response/activities/services that are above and beyond normal operations. Eligible expenses could include removal of health and safety hazards, such as additional vehicle and facilities cleanings; costs associated with shutting down and/or restarting service; materials like hand sanitizer, gloves, soap, and cleaners; emergency protective gear relevant to the emergency or capital projects, such as bus washers or shelters, that were previously obligated into other FTA grants if those capital projects meets the eligibilities described above, and costs were not incurred prior to January 20, 2020. In the event a previously obligated (but not disbursed) capital project is determined to be reimbursable through the Emergency Relief provisions, the project(s) will be removed from the previously obligated grants.

The reimbursement rate requested is at the 100 percent rate as allowed by FTA for this program.

These funds are setup up as a category B until such time as CARES funding is fully expended. NYSDOT is at the beginning of processing payment requests for the CARES funding, we anticipate that this may happen by 2021 if the Pandemic persists or it were to expand to previous levels. In the event eligible expenses exceed the availability of CARES Act funds, ER funding will be fairly and equitably allocated among subrecipients for eligible projects that meet the ER criteria. Similarly, a Budget revision for capital assistance will be proposed, and funds distributed as agency needs are identified. The distribution of funds will be determined based on the situation presented at the time.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	N/A	N/A	

Funding Source	Section of Statute	CFDA Number	Amount
5311 - COVID-19 ER Response Rural Area Formula	5311-8A	20509	\$3,338,011
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$3,338,011

Milestone Name	Est. Completion Date	Description
Project Start Date	9/1/2020	Projects start
Contract Completion Date	12/31/2023	All sub-recipient projects complete and reimbursed

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

DOL Certification

Comment By Karen Torre

Comment Type DOL Review for Information

Date 9/11/2020

Comment

FTA Comments for DOL

Comment By James Goveia

Comment Type DOL Review for Information

Date 9/11/2020

Comment FYI

Comment By James Goveia

Comment Type DOL Review for Information

Date 9/21/2020

Comment Submitted for Review

Application Review Comments

Comment By James Goveia

Comment Type FTA Post Review Comments for Grantee

Date 8/26/2020

Comment This grant is returned for the editing/addition of the STIP PINs

Part 6: Agreement

UNITED STATES OF AMERICA
DEPARTMENT OF TRANSPORTATION
FEDERAL TRANSIT ADMINISTRATION

GRANT AGREEMENT
(FTA G-26, October 1, 2019)

On the date the authorized U.S. Department of Transportation, Federal Transit Administration (FTA) official signs this Grant Agreement, FTA has obligated and awarded federal assistance as provided below. Upon execution of this Grant Agreement by the Recipient named below, the Recipient affirms this FTA Award, enters into this Grant Agreement with FTA, and binds its compliance with the terms of this Grant Agreement.

The following documents are incorporated by reference and made part of this Grant Agreement:

- (1) "Federal Transit Administration Master Agreement," FTA MA(26), October 1, 2019, <http://www.transit.dot.gov>,
- (2) The Certifications and Assurances applicable to the FTA Award that the Recipient has selected and provided to FTA, and
- (3) Any Award notification containing special conditions or requirements, if issued.

WHEN THE TERM "FTA AWARD" OR "AWARD" IS USED, EITHER IN THIS GRANT AGREEMENT OR THE APPLICABLE MASTER AGREEMENT, "AWARD" ALSO INCLUDES ALL TERMS AND CONDITIONS SET FORTH IN THIS GRANT AGREEMENT.

FTA OR THE FEDERAL GOVERNMENT MAY WITHDRAW ITS OBLIGATION TO PROVIDE FEDERAL ASSISTANCE IF THE RECIPIENT DOES NOT EXECUTE THIS GRANT AGREEMENT WITHIN 90 DAYS FOLLOWING FTA's AWARD DATE SET FORTH HEREIN.

FTA AWARD

Federal Transit Administration (FTA) hereby awards a Federal Grant as follows:

Recipient Information

Recipient Name: Transportation, New York Department Of

Recipient ID: 1791

DUNS No: 835422064

Application Information

Federal Award Identification Number: NY-2020-086-00

Application Name: FY 2020 - New York State 5311 Non -Urbanized Program

Application Start Date: N/A

Original Award End Date: 12/31/2025

Current Award End Date: N/A

Application Executive Summary: The New York State Department of Transportation (NYSDOT) requests federal assistance in the amount of \$43,898,949 from these rural program sources as follows:

FY 2018 Total: \$9,000

- Section 5311(c)(2) Appalachian Development Public Transportation Assistance Program (ADTAP): \$9,000

FY 2019 Total: \$24,090,052

- Core Section 5311 funding in the amount of \$23,503,142 - less the transfer of Section 5311 funding- \$4,628,253 (of which \$41,798 is ADTAP funds) leaving a balance on the core funds in the grant of \$18,925,687
- Section 5311(c)(2) ADTAP: \$200,000 – less \$41,798 Section 5307 transfer for a total of \$158,202
- Section 5311(b)(3) Rural Transit Assistance Program (RTAP): \$386,910

FY 2020 Total: \$24,469,948

- Section 5311: \$23,874,088

Within the FY 2020 Core program, NYSDOT is requesting \$6,676,022 be identified in the grant as Emergency Relief leaving a balance of \$17,198,066 in regular programming

- Section 5311(c)(2) ADTAP: \$200,000 less \$41,798 held out of this grant for 2021 Operating year transfer for a total of \$158,202
- Section 5311(b)(3) RTAP: \$395,860

Grant Fund Administration

Transfers to Section 5307 Urbanized Area Accounts: A total of \$4,628,253 will be transferred from the 2019 fiscal year apportionment for mobility management, operating, and capital assistance; \$4,586,455 from Section 5311, and \$41,798 from Section 5311(c)(2) summarized from the attached transfer letters as follows:

5307 Program - Binghamton Urbanized Area Account - Broome County
Appalachian Development Funds - Operating for CY 2021 - FED - \$14,286
Operating Assistance Funds for CY 2020 - FED - \$110,000
Purchase replacement Buses - FED - \$235,853
New Construction Lean-To to house vehicles - FED - \$294,631
Account Total - FED - \$654,770

5307 Program - Elmira Urbanized Area Account - Chemung County
Appalachian Development Funds - Operating for CY 2021 (Chemung) - FED - \$5,820
Appalachian Development Funds - Operating for CY 2021 (Tioga) - FED - \$9,524
Appalachian Development Funds - Operating for CY 2020 (Tioga) - FED - \$9,000
Operating Assistance Funds for CY 2020 (Chemung) - FED - \$74,500
Operating Assistance Funds for CY 2020 (Tioga) - FED - \$55,000
Mobility Management 2020 - FED - \$53,276
Supportive Employment Services Operating Assistance - SES- 2020 - FED - \$94,560
Account Total - FED - \$301,680

5307 Program - Ithaca Urbanized Area Account - Tompkins County
Appalachian Development Funds - Operating for CY 2021 - FED - \$12,168
Operating Assistance Funds for CY 2020 - FED - \$255,000
Arch.Eng/Design for New TCAT Facility - FED - \$200,000
ITS Project for GADABOUT - FED - \$292,000
Bus Replacements - 12 Gadabout/1 Electric bus - FED - \$1,104,436
Mobility Management 2020 - FED - \$264,679
Account Total - FED - \$2,128,283

5307 Program - Kingston Urbanized Area Account - Ulster County
Operating Assistance Funds for CY 2020 - FED - \$184,000
Purchase replacement Buses - FED - \$1,272,074
Account Total - FED - \$1,456,074

5307 Program - Watertown Urbanized Area Account - City of Watertown
Mobility Management 2020 - FED - \$87,446
Account Total - FED - \$87,446

Total Federal 5307 for all areas is: - FED - \$4,628,253

Section 5311 Projects

The FFY 2019/2020 Section 5311 program will provide: technical, operating and capital grants to support transit and intercity bus operations in New York State for fifty-two Section 5311 sub-recipients; support for RTAP; and support for project administration. All sub-recipient projects are Category A and ready to advance upon grant award.

Additionally, this grant includes \$6,676,022 for an operating assistance and a capital project (\$3,338,011 each) under the provisions of the Emergency Relief Program. The Emergency Relief (ER) Program funding uses a portion of the 2020 appropriation to support continued rural service operations in New York State, or to provide critical support for eligible capital expenditures directly related to COVID-19 as necessary. This funding is Category B until actual CARES Act funding is disbursed.

State Program Administration:

This grant includes \$4,737,723 in funding for NYSDOT salaries/fringe and technical assistance/oversight provided by a consultant as follows:

FY 2019: 10 percent of \$23,503,142: (\$2,350,314)

FY 2020: 10 percent of \$23,874,088: (\$2,387,409)

Intercity Bus Operations Support:

NYSDOT continues to support Intercity Bus operations in excess of the required 15 percent of the FY 2019 and FY 2020 Section 5311 allocations as follows:

FY 2019: This grant includes \$3,728,418 for Intercity Bus projects, exceeding the 15 percent requirement that \$3,525,471 of the \$23,503,142 be used for this purpose.

FY 2020: This grant includes \$3,741,108 for Intercity Bus projects, exceeding the 15 percent requirement that \$3,581,113 of the \$23,874,088 be used for this purpose.

Combined, the total support for Intercity Bus Services is \$7,469,526, of which \$6,525,151 is in support of operating assistance; and \$944,375 is in support of capital projects. The combined \$7,469,526 provided in this grant is 15.76 percent of the total \$47,377,230 allocated in Section 5311 FY 2019 and 2020 program years.

ADTAP

This grant includes funding in support of ADTAP operating assistance and capital projects (mobility management) projects using FY 2018, FY 2019 and FY 2020 funding as follows:

FY 2018: This grant includes the remaining \$9,000 in unobligated funds for an operating assistance project.

FY 2019: Of the \$200,000 allocated, this grant includes \$149,202 in funding, of which \$130,154 will fund operating assistance projects; and \$19,048 will fund capital projects (mobility management) projects. The remaining \$50,798 will be transferred to SUZAs, see Grant Fund Administration, Transfers to Section 5307 Urbanized Area Accounts for details.

FY 2020: Of the \$200,000 allocated, this grant includes \$139,154 to fund operating assistance projects; and \$19,048 to fund capital projects (mobility management) projects. The remaining \$41,798 will be transferred to SUZAs, in a future grant in 2021.

Grant performance period: January 1, 2020 through December 31, 2025.

COORDINATION: Locally Developed, Coordinated Public Transit – Human Services Transportation Plans

(Coordinated Plans) were developed and approved in all rural areas. NYSDOT notified Section 5311 sub-recipients that their rural service must be coordinated and included in the appropriate Coordinated Plan.

STATE MANAGEMENT PLAN: Attached in TrAMS, the April 2019 State Management Plan (SMP) was updated to include the CARES Act and the Emergency Relief Program in June 2020. Pre-Award Authority is invoked for projects in this grant as noted in each project ALLI.

Jonathan Howard is the FTA Project Manager.

Research and Development: This award does not include research and development activities.

Indirect Costs: This award is applying an approved Indirect cost rate(s).

Suballocation Funds: Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Pre-Award Authority: This award is using Pre-Award Authority.

Application Budget

Total Application Budget: \$63,333,165.00

Amount of Federal Assistance Obligated for This FTA Action (in U.S. Dollars): \$43,898,949.00

Amount of Non-Federal Funds Committed to This FTA Action (in U.S. Dollars): \$19,434,216.00

Total FTA Amount Awarded and Obligated (in U.S. Dollars): \$43,898,949.00

Total Non-Federal Funds Committed to the Overall Award (in U.S. Dollars): \$19,434,216.00

Application Budget Control Totals

(The Budget includes the individual Project Budgets (Scopes and Activity Line Items) or as attached)

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$37,222,927
5311 - COVID-19 ER Response Rural Area Formula	5311-8A	20509	\$6,676,022
Local			\$17,389,335
Local/In-Kind			\$0
State			\$2,044,881
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$63,333,165

(The Transportation Development Credits are not added to the amount of the Total Award Budget.)

U.S. Department of Labor Certification of Public Transportation Employee Protective Arrangements:

Review Decision: Special Warranty
Original Certification Date: 9/11/2020

Special Conditions

There are no special conditions.

FINDINGS AND DETERMINATIONS

By signing this Award on behalf of FTA, I am making all the determinations and findings required by federal law and regulations before this Award may be made.

FTA AWARD OF THE GRANT AGREEMENT

Awarded By:

FEDERAL TRANSIT ADMINISTRATION
U.S. DEPARTMENT OF TRANSPORTATION
Contact Info:
Award Date:

EXECUTION OF THE GRANT AGREEMENT

Upon full execution of this Grant Agreement by the Recipient, the Effective Date will be the date FTA or the Federal Government awarded Federal assistance for this Grant Agreement.

By executing this Grant Agreement, the Recipient intends to enter into a legally binding agreement in which the Recipient:

- (1) Affirms this FTA Award,
- (2) Adopts and ratifies all of the following information it has submitted to FTA:
 - (a) Statements,
 - (b) Representations,
 - (c) Warranties,
 - (d) Covenants, and
 - (e) Materials,
- (3) Consents to comply with the requirements of this FTA Award, and
- (4) Agrees to all terms and conditions set forth in this Grant Agreement.

Executed By:

Transportation, New York Department Of