

Application

Federal Award Identification Number (FAIN)	ID-2020-027-00
Temporary Application Number	1722-2020-3
Application Name	FY2019-2020 Sec 5311 Operating, Preventive Maintenance, Mobility Management, RTAP, Lease Facilities/Equipment, Security Cameras, Project Administration, and State Administration
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	N/A
Original Period of Performance End Date	1/1/2023
Current Period of Performance End Date	N/A Revision #: N/A

Part 1: Recipient Information

Name: Transportation, Idaho Department Of

Recipient ID	Recipient OST Type	Recipient Alias	Recipient DUNS
1722	State Agency	IDAHO TRANSPORTATION DEPARTMENT	825017395

Location Type	Address	City	State	Zip
Headquarters	700 W JEFFERSON ST	BOISE	ID	837200001
Physical Address	3311 W STATE ST	BOISE	ID	83703
Mailing Address	PO BOX 7129	BOISE	ID	83707

Union Information

Union Name	NON UNION
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Address 1	
Address 2	
City	
State	
Zipcode	00000
Contact Name	
Telephone	
Fax	00000
E-mail	
Website	

Part 2: Application Information

Title: FY2019-2020 Sec 5311 Operating, Preventive Maintenance, Mobility Management, RTAP, Lease Facilities/Equipment, Security Cameras, Project Administration, and State Administration

FAIN	Application Status	Application Type	Date Created	Last Updated Date	From TEAM?
ID-2020-027-00	Final Concurrence / Reservation	Grant	6/24/2020	6/24/2020	No

Application Executive Summary

This project includes \$8,695,437 in FY2019/FY2020 Section 5311 funding for state administration, project administration, operating, preventative maintenance, Lease Facilities/Equipment, Security Cameras, RTAP, and mobility management.

FINANCIAL:

\$2,512,210 in FY2019 Sec 5311
 \$141,389 in FY2020 Sec 5311 RTAP
 \$6,041,837 in FY2020 Sec 5311

Total Application: \$8,695,437 FY2019/2020 Sec 5311

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Kristina	Larkin	Grants & Contracts Officer	kristina.larkin@itd.idaho.gov	(208) 334-8875
Scot	Rastelli	Transportation Program Specialist	Scot.Rastelli@dot.gov	206-220-7965
Kristine	Mcguill	Transportation Program Specialist	kristine.mcguill@dot.gov	206-220-7963

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$8,695,437
Local			\$2,979,180
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$11,674,617

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
ID-2020-027-01-00	114-00 (114-A6) BUS: SUPPORT EQUIP AND FACILITIES	\$34,284.00	\$2,716.00	\$37,000.00	4
ID-2020-027-01-00	11.42.09 ACQUIRE - MOBILE SURV/SECURITY EQUIP (FY2020 Sec 5311 92.66:7.34)(00)	\$11,119.00	\$881.00	\$12,000.00	4
ID-2020-027-01-00	11.46.00 LEASE SUPPORT EQUIP/FACILITIES (FY2020 Sec 5311 92.66:7.34)(00)	\$3,165.00	\$251.00	\$3,416.00	0
ID-2020-027-01-00	11.46.01 LEASE ADMINISTRATIVE FACILITY (FY2020 Sec 5311 92.66:7.34)(00)	\$20,000.00	\$1,584.00	\$21,584.00	0
ID-2020-027-01-00	117-00 (117-A5) OTHER CAPITAL ITEMS (BUS)	\$1,459,442.00	\$115,608.00	\$1,575,050.00	0
ID-2020-027-01-00	11.7A.00 PREVENTIVE MAINTENANCE (FY2019-2020 Sec 5311 92.66:7.34)(00)	\$1,429,442.00	\$113,232.00	\$1,542,674.00	0
ID-2020-027-01-00	11.7L.00 MOBILITY MANAGEMENT (FY2020 5311 92.66:7.34)(00)	\$30,000.00	\$2,376.00	\$32,376.00	0
ID-2020-027-01-00	300-00 (300-A4) OPERATING ASSISTANCE	\$3,244,606.00	\$2,358,236.00	\$5,602,842.00	0
ID-2020-027-01-00	30.09.02 OPERATING (FY2019-2020 5311 57.91:42.09)(00)	\$3,244,606.00	\$2,358,236.00	\$5,602,842.00	0
ID-2020-027-01-00	610-00 (610-A1) STATE / PROGRAMS ADMINISTRATION	\$1,805,236.00	\$0.00	\$1,805,236.00	0
ID-2020-027-01-00	11.80.00 STATE ADMINISTRATION (FY2019-2020 5311 100:00)(00)	\$1,805,236.00	\$0.00	\$1,805,236.00	0

ID-2020-027-01-00	620-00 (620-A3)	PROJECT ADMINISTRATION	\$2,010,480.00	\$502,620.00	\$2,513,100.00	0
ID-2020-027-01-00	11.79.00	PROJECT ADMINISTRATION (FY2019-2020 Sec 5311 80:20)(00)	\$2,010,480.00	\$502,620.00	\$2,513,100.00	0
ID-2020-027-01-00	635-00 (635-A2)	RURAL TRANSIT ASSISTANCE PROGRAM	\$141,389.00	\$0.00	\$141,389.00	0
ID-2020-027-01-00	43.50.01	TRAINING (FY2020 5311 RTAP 100:00)(00)	\$141,389.00	\$0.00	\$141,389.00	0

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: FY2019-2020 Sec 5311 Operating, Preventive Maintenance, Mobility Management, RTAP, Lease Facilities/Equipment, Security Cameras, Project Administration, and State Administration

Project Number	Temporary Project Number	Date Created	Start Date	End Date
ID-2020-027-01-00	1722-2020-3-P1	7/7/2020	9/1/2020	9/30/2022

Project Description

This project includes \$8,695,437 in FY2019/FY2020 Section 5311 funding for state administration, project administration, operating, preventative maintenance, Lease Facilities/Equipment, Security Cameras, RTAP, and mobility management.

FINANCIAL:

\$2,512,210 in FY2019 Sec 5311
 \$141,389 in FY2020 Sec 5311 RTAP
 \$6,041,837 in FY2020 Sec 5311

Total Application: \$8,695,437 FY2019/2020 Sec 5311

Project Benefits

This project will maintain reliable transit services, increase service frequency, sustain reliable transit services, sustain lower operating costs, sustain vehicle safety and security, and improve system efficiency and reliability.

Additional Information

None provided.

Location Description

The State of Idaho including locations within each of the six districts.

Project Location (Urbanized Areas)

UZA Code	Area Name
160000	Idaho
162050	Boise City, ID
162690	Nampa, ID
163240	Coeur D'Alene, ID
163700	Pocatello, ID
163710	Idaho Falls, ID
164490	Lewiston, ID-WA

Congressional District Information

State	District	Representative
Idaho	2	Michael K Simpson
Idaho	1	Russell M Fulcher

Program Plan Information**STIP/TIP**

Date: 1/7/2020

Description: Idaho Transportation Department STIP 2020-2026 Key #s: 19314, 19328, 19335, 19380, 19422, 19619, 19679, and 19698.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$8,695,437
Local			\$2,979,180
Local/In-Kind			\$0
State			\$0

State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$11,674,617

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
ID-2020-027-01-00	114-00 (114-A6) BUS: SUPPORT EQUIP AND FACILITIES	\$34,284.00	\$2,716.00	\$37,000.00	4
ID-2020-027-01-00	11.42.09 ACQUIRE - MOBILE SURV/SECURITY EQUIP (FY2020 Sec 5311 92.66:7.34)(00)	\$11,119.00	\$881.00	\$12,000.00	4
ID-2020-027-01-00	11.46.00 LEASE SUPPORT EQUIP/FACILITIES (FY2020 Sec 5311 92.66:7.34)(00)	\$3,165.00	\$251.00	\$3,416.00	0
ID-2020-027-01-00	11.46.01 LEASE ADMINISTRATIVE FACILITY (FY2020 Sec 5311 92.66:7.34)(00)	\$20,000.00	\$1,584.00	\$21,584.00	0
ID-2020-027-01-00	117-00 (117-A5) OTHER CAPITAL ITEMS (BUS)	\$1,459,442.00	\$115,608.00	\$1,575,050.00	0
ID-2020-027-01-00	11.7A.00 PREVENTIVE MAINTENANCE (FY2019-2020 Sec 5311 92.66:7.34)(00)	\$1,429,442.00	\$113,232.00	\$1,542,674.00	0
ID-2020-027-01-00	11.7L.00 MOBILITY MANAGEMENT (FY2020 5311 92.66:7.34)(00)	\$30,000.00	\$2,376.00	\$32,376.00	0
ID-2020-027-01-00	300-00 (300-A4) OPERATING ASSISTANCE	\$3,244,606.00	\$2,358,236.00	\$5,602,842.00	0

ID-2020-027-01-00		30.09.02	OPERATING (FY2019-2020 5311 57.91:42.09)(00)	\$3,244,606.00	\$2,358,236.00	\$5,602,842.00	0
ID-2020-027-01-00	610-00 (610-A1)		STATE / PROGRAMS ADMINISTRATION	\$1,805,236.00	\$0.00	\$1,805,236.00	0
ID-2020-027-01-00		11.80.00	STATE ADMINISTRATION (FY2019-2020 5311 100:00)(00)	\$1,805,236.00	\$0.00	\$1,805,236.00	0
ID-2020-027-01-00	620-00 (620-A3)		PROJECT ADMINISTRATION	\$2,010,480.00	\$502,620.00	\$2,513,100.00	0
ID-2020-027-01-00		11.79.00	PROJECT ADMINISTRATION (FY2019-2020 Sec 5311 80:20)(00)	\$2,010,480.00	\$502,620.00	\$2,513,100.00	0
ID-2020-027-01-00	635-00 (635-A2)		RURAL TRANSIT ASSISTANCE PROGRAM	\$141,389.00	\$0.00	\$141,389.00	0
ID-2020-027-01-00		43.50.01	TRAINING (FY2020 5311 RTAP 100:00)(00)	\$141,389.00	\$0.00	\$141,389.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 11.42.09 - ACQUIRE - MOBILE SURV/SECURITY EQUIP (FY2020 Sec 5311 92.66:7.34)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	4

Extended Budget Description

This activity includes \$11,119 in FY2020 Section 5311 funding at the 92.66% Federal, 7.34% Local match ratio for the purchase of closed circuit cameras for Lemhi Ride's 4 vehicles . Please see attached POP for details.

Match:

The source of the matching funds is a combination of city taxes, provider revenues, Medicaid, and general public donations.

USEFUL LIFE:

The useful life for these cameras are 10 years.

STIP:

This activity is approved in the 2020-2026 current STIP; Key #:19314; Federal approval date 1/8/2020.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$11,119
Local			\$881
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$12,000

Milestone Name	Est. Completion Date	Description
Collect Bids for Equipment	9/1/2020	Lemhi Ride will have obtained at least three quotes for their security camera purchase.
Contract Award	9/20/2020	Select Bid and execute contract for project
Purchase Equipment	10/1/2020	Lemhi Ride will be purchasing new security cameras, the procurement threshold is low enough that it will not require a full procurement and this milestone will include obtaining the three quotes minimum.
Start Installation of Security Cameras	10/5/2020	Security camera installation will begin
Complete Installation	10/30/2020	Installation of security cameras will be complete
Project Complete	11/2/2020	Lemhi Ride's security camera project will be complete

Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (FY2020 5311 92.66:7.34)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

This activity includes \$30,000 in FY2020 Section 5311 funding at the 92.66% Federal, 7.34% Local match ratio for mobility management projects for the time period of 10/1/2020 - 9/30/2022. Please see attached POP for details.

Match:

The source of the matching funds is a combination of city taxes, provider revenues, Medicaid, and general public donations.

STIP:

This activity was approved in the 2020 - 2026 STIP; Key #: 19422; Federally approved on 1/8/2020.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$30,000
Local			\$2,376
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$32,376

Milestone Name	Est. Completion Date	Description
Start MM Project	10/1/2020	Begin funding agreement for mobility management services.
End MM Project	9/30/2022	Incur final costs and drawdown final mobility management funding.

Budget Activity Line Item: 11.46.00 - LEASE SUPPORT EQUIP/FACILITIES (FY2020 Sec 5311 92.66:7.34)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.46.00	LEASE SUPPORT EQUIP/FACILITIES	BUS: SUPPORT EQUIP AND FACILITIES	0

Extended Budget Description

This activity includes \$3,165 in FY2020 Section 5311 funding at the 92.66% Federal, 7.34% Local match ratio for the already existing capital lease costs of TVT's copier machine for the time period of 10/1/2020 through 9/30/2022. Please see attached POP for details.

Match:

The source of the matching funds is a combination of city taxes, provider revenues, Medicaid, and general public donations.

STIP:

This activity was approved in the 2020-2026 current STIP; Key #19380; Federal approval date 1/8/2020.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$3,165
Local			\$251
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$3,416

Milestone Name	Est. Completion Date	Description
Start Copier Lease Payments	10/1/2020	TVT will be utilizing funding to pay for their copier lease contract which is already in place and existing.
End Copier Lease Contract	9/30/2022	Finish of copier lease contract.

Budget Activity Line Item: 11.46.01 - LEASE ADMINISTRATIVE FACILITY (FY2020 Sec 5311 92.66:7.34)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.46.01	LEASE ADMINISTRATIVE FACILITY	LEASE SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

This activity includes \$20,000 in FY20 Section 5311 funding at the 92.66% Federal, 7.34% Local match ratio for the existing and in place capital lease cost of TVT's administrative facilities for the time period of 10/1/2020 through 9/30/2022. Please see attached POP for details.

Match:

The source of the matching funds is a combination of city taxes, provider revenues, Medicaid, and general public donations.

STIP

This activity was approved in the 2020-2026 current STIP; Key #19380; Federal approval date 1/8/2020.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
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5311 - Rural Area Formula	5311-1A	20509	\$20,000
Local			\$1,584
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$21,584

Milestone Name	Est. Completion Date	Description
Start Administrative Lease	10/1/2020	Start reimbursing for the existing and in place capital lease for the administrative facility.
End Administrative Lease	9/30/2022	Start reimbursing for the existing and in place capital lease for the administrative facility.

Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE (FY2019-2020 Sec 5311 92.66:7.34)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

This activity includes \$1,429,442 in FY2019-2020 Section 5311 funding at the 92.66% Federal, 7.34% Local match ratio for vehicle preventative maintenance for the time period of 10/1/2020 - 9/30/2022. Please see attached POP for details.

\$620,747 in FY2019 Sec 5311

\$808,695 in FY2020 Sec 5311

Match:

The source of the matching funds is a combination of city taxes, provider revenues, Medicaid, and general public donations.

STIP:

This activity was approved in the 2020 - 2026 STIP; Key #'s: 19619, 19698, 19380,19328,19422, 19314; Federally approved on 1/8/2020

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,429,442

Local			\$113,232
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,542,674

Milestone Name	Est. Completion Date	Description
Start Preventative Maintenance	10/1/2020	Begin funding agreements to carry out preventative maintenance services by subrecipients.
End Preventative Maintenance	9/30/2022	Expend and complete final drawdown for preventative maintenance funds.

Budget Activity Line Item: 30.09.02 - OPERATING (FY2019-2020 5311 57.91:42.09)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	OPERATING ASSISTANCE	0

Extended Budget Description

This activity includes \$3,244,606 in FY2019-2020 Section 5311 funding at the 57.91% Federal, 42.09% Local match ratio for operating services for the time period of October 1, 2020 to September 30, 2022. Please see attached POP for details.

\$721,185 2019 5311
 \$2,523,421 2020 5311

Match:

The source of the matching funds is a combination of city taxes, provider revenues, Medicaid, and general public donations.

STIP:

This activity was approved in the 2020- 2026 STIP; Key #'s: 19619, 19698, 19380,19328,19422, 19314; Federally approved on 1/8/2020.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$3,244,606
Local			\$2,358,236
Local/In-Kind			\$0

State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$5,602,842

Milestone Name	Est. Completion Date	Description
Start Operations	10/1/2020	Funding agreements begin for subrecipients to begin operations.
End Operations	9/30/2022	Conclude and have final drawdown for operations for subrecipients.

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION (FY2019-2020 Sec 5311 80:20)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	0

Extended Budget Description

This activity includes \$2,010,480 in FY2019-2020 Section 5311 funding at the 80% Federal, 20% Local match ratio for project administration activities for subrecipients for the time period of 10/1/2020 - 9/30/2022. Please see attached POP for details.

\$273,549 in FY2019 Sec 5311

\$1,736,931 FY2020 Sec 5311

Match:

The source of the matching funds is a combination of city taxes, provider revenues, Medicaid, and general public donations.

STIP:

This activity was approved in the 2020- 2026 STIP; Key #'s: 19619, 19698, 19380,19328, 19422, 19314; Federally approved on 1/8/2020.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,010,480
Local			\$502,620
Local/In-Kind			\$0
State			\$0

State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$2,513,100

Milestone Name	Est. Completion Date	Description
Start Project Administration	10/1/2020	Funding agreement starts on October 1, 2020 to comment project administration.
End Project Administration	9/30/2022	Fully expend project administration funds.

Budget Activity Line Item: 43.50.01 - TRAINING (FY2020 5311 RTAP 100:00)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

This activity includes \$141,389 in FY2020 Section 5311 funding at the 100% Federal, 0% Local match ratio for RTAP scholarships and trainings for the time period of 10/1/2020 - 9/30/2022. Please see attached POP for details.

STIP:

This activity was approved in the 2020-02026 STIP; Key #: 19335; Federally approved on 1/8/2020.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$141,389
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$141,389

Milestone Name	Est. Completion Date	Description
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Start RTAP Training	10/1/2020	This program provides a source of funding to assist in the design and implementation of training and technical assistance projects and other support services tailored to meet the needs of transit operators.
End RTAP Training	9/30/2022	This program will provides a source of funding to assist in the design and implementation of training and technical assistance projects and other support services tailored to meet the needs of transit operators

Budget Activity Line Item: 11.80.00 - STATE ADMINISTRATION (FY2019-2020 5311 100:00)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	0

Extended Budget Description

This activity includes \$1,805,236 in FY2019-2020 Section 5311 funding at the 100% Federal, 0% Local match ratio for state administration activities for the time period of 10/1/2020 - 9/30/2022. Please see attached POP for details.

\$896,729 in FY2019 Sec 5311
\$908,507 in FY2020 Sec 5311

STIP:

This activity was approved in the 2020-2026 STIP; Key #: 19679; Federally approved on 1/8/2020

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,805,236
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,805,236

Milestone Name	Est. Completion Date	Description
Start State Administration of Programs	10/1/2021	The state will use 10% of the 5311 apportionment to administer the 5311 program

Complete State Administration of Programs	9/30/2022	The state will utilize the full 10% of the 5311 apportionment to finish administering the programs.
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Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE ADMINISTRATION (FY2019-2020 5311 100:00)(00)	0	\$1,805,236.00	\$1,805,236.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
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RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING (FY2020 5311 RTAP 100:00)(00)	0	\$141,389.00	\$141,389.00
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Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION (FY2019-2020 Sec 5311 80:20)(00)	0	\$2,010,480.00	\$2,513,100.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.02	OPERATING (FY2019-2020 5311 57.91:42.09)(00)	0	\$3,244,606.00	\$5,602,842.00

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE (FY2019-2020 Sec 5311 92.66:7.34)(00)	0	\$1,429,442.00	\$1,542,674.00

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.46.01	LEASE ADMINISTRATIVE FACILITY (FY2020 Sec 5311 92.66:7.34)(00)	0	\$20,000.00	\$21,584.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.46.00	LEASE SUPPORT EQUIP/FACILITIES (FY2020 Sec 5311 92.66:7.34)(00)	0	\$3,165.00	\$3,416.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7L.00	MOBILITY MANAGEMENT (FY2020 5311 92.66:7.34)(00)	0	\$30,000.00	\$32,376.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 05: Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP (FY2020 Sec 5311 92.66:7.34)(00)	4	\$11,119.00	\$12,000.00

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By **Kristine Mcguill**

Comment Type DOL Review for Information

Date 9/24/2020

Comment The Federal Transit Administration (FTA) requests that the U.S. Department of Labor (DOL) undertake all of the steps necessary to perform its certification for this grant application. FTA requests that DOL complete its referral and review within 30 days. Please advise us of any 40 U.S. C. Section 5333(b) terms and conditions to be included in the grant.

Part 6: Agreement

UNITED STATES OF AMERICA

**DEPARTMENT OF TRANSPORTATION
FEDERAL TRANSIT ADMINISTRATION**

**GRANT AGREEMENT
(FTA G-26, October 1, 2019)**

On the date the authorized U.S. Department of Transportation, Federal Transit Administration (FTA) official signs this Grant Agreement, FTA has obligated and awarded federal assistance as provided below. Upon execution of this Grant Agreement by the Recipient named below, the Recipient affirms this FTA Award, enters into this Grant Agreement with FTA, and binds its compliance with the terms of this Grant Agreement.

The following documents are incorporated by reference and made part of this Grant Agreement:

- (1) "Federal Transit Administration Master Agreement," FTA MA(26), October 1, 2019, <http://www.transit.dot.gov>,
- (2) The Certifications and Assurances applicable to the FTA Award that the Recipient has selected and provided to FTA, and
- (3) Any Award notification containing special conditions or requirements, if issued.

WHEN THE TERM "FTA AWARD" OR "AWARD" IS USED, EITHER IN THIS GRANT AGREEMENT OR THE APPLICABLE MASTER AGREEMENT, "AWARD" ALSO INCLUDES ALL TERMS AND CONDITIONS SET FORTH IN THIS GRANT AGREEMENT.

FTA OR THE FEDERAL GOVERNMENT MAY WITHDRAW ITS OBLIGATION TO PROVIDE FEDERAL ASSISTANCE IF THE RECIPIENT DOES NOT EXECUTE THIS GRANT AGREEMENT WITHIN 90 DAYS FOLLOWING FTA's AWARD DATE SET FORTH HEREIN.

FTA AWARD

Federal Transit Administration (FTA) hereby awards a Federal Grant as follows:

Recipient Information

Recipient Name: Transportation, Idaho Department Of

Recipient ID: 1722

DUNS No: 825017395

Application Information

Federal Award Identification Number: ID-2020-027-00

Application Name: FY2019-2020 Sec 5311 Operating, Preventive Maintenance, Mobility Management, RTAP, Lease Facilities/Equipment, Security Cameras, Project Administration, and State Administration

Application Start Date: N/A

Original Award End Date: 1/1/2023

Current Award End Date: N/A

Application Executive Summary: This project includes \$8,695,437 in FY2019/FY2020 Section 5311 funding for state administration, project administration, operating, preventative maintenance, Lease Facilities/Equipment, Security Cameras, RTAP, and mobility management.

FINANCIAL:

\$2,512,210 in FY2019 Sec 5311
 \$141,389 in FY2020 Sec 5311 RTAP
 \$6,041,837 in FY2020 Sec 5311

Total Application: \$8,695,437 FY2019/2020 Sec 5311

Research and Development: This award does not include research and development activities.

Indirect Costs: This award does not include an indirect cost rate.

Suballocation Funds: Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

Pre-Award Authority: This award is using Pre-Award Authority.

Application Budget

Total Application Budget: \$11,674,617.00

Amount of Federal Assistance Obligated for This FTA Action (in U.S. Dollars): \$8,695,437.00

Amount of Non-Federal Funds Committed to This FTA Action (in U.S. Dollars): \$2,979,180.00

Total FTA Amount Awarded and Obligated (in U.S. Dollars): \$8,695,437.00

Total Non-Federal Funds Committed to the Overall Award (in U.S. Dollars): \$2,979,180.00

Application Budget Control Totals

(The Budget includes the individual Project Budgets (Scopes and Activity Line Items) or as attached)

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$8,695,437
Local			\$2,979,180
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$11,674,617

(The Transportation Development Credits are not added to the amount of the Total Award Budget.)

U.S. Department of Labor Certification of Public Transportation Employee Protective Arrangements:

Original Certification Date:

Special Conditions

There are no special conditions.

FINDINGS AND DETERMINATIONS

By signing this Award on behalf of FTA, I am making all the determinations and findings required by federal law and regulations before this Award may be made.

FTA AWARD OF THE GRANT AGREEMENT

Awarded By:

FEDERAL TRANSIT ADMINISTRATION
U.S. DEPARTMENT OF TRANSPORTATION
Contact Info:
Award Date:

EXECUTION OF THE GRANT AGREEMENT

Upon full execution of this Grant Agreement by the Recipient, the Effective Date will be the date FTA or the Federal Government awarded Federal assistance for this Grant Agreement.

By executing this Grant Agreement, the Recipient intends to enter into a legally binding agreement in which the Recipient:

- (1) Affirms this FTA Award,
- (2) Adopts and ratifies all of the following information it has submitted to FTA:
 - (a) Statements,
 - (b) Representations,
 - (c) Warranties,
 - (d) Covenants, and
 - (e) Materials,
- (3) Consents to comply with the requirements of this FTA Award, and
- (4) Agrees to all terms and conditions set forth in this Grant Agreement.

Executed By:

Transportation, Idaho Department Of