

# DOT

# FTA

U.S. Department of Transportation

Federal Transit Administration

## Application

<b>Federal Award Identification Number (FAIN)</b>	TX-2020-045-01
<b>Temporary Application Number</b>	1567-2020-2
<b>Application Name</b>	FY20 Section 5311 Rural Area Grant
<b>Application Status</b>	Final Concurrence / Reservation
<b>Application Budget Number</b>	0

<b>Period of Performance Start Date</b>	4/13/2020	
<b>Original Period of Performance End Date</b>	8/31/2023	
<b>Current Period of Performance End Date</b>	8/31/2023	Revision #: 0

## Part 1: Recipient Information

**Name: Transportation, Texas Department of**

<b>Recipient ID</b>	<b>Recipient OST Type</b>	<b>Recipient Alias</b>	<b>Recipient DUNS</b>
1567	Multi State Group	TEXAS DEPARTMENT OF TRANSPORTATION	806782553

<b>Location Type</b>	<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
Headquarters	1100 SAN JACINTO BLVD	AUSTIN	TX	787011935
Physical Address	150 E RIVERSIDE DR	AUSTIN	TX	78704
Mailing Address	125 EAST 11TH STREET	AUSTIN	TX	78701

## Union Information

<b>Union Name</b>	<b>NO UNION</b>
Address 1	
Address 2	
City	

State	
Zipcode	
Contact Name	NO UNION
Telephone	
Fax	
E-mail	
Website	

## Part 2: Application Information

### Title: FY20 Section 5311 Rural Area Grant

FAIN	Application Status	Application Type	Date Created	Last Updated Date	From TEAM?
TX-2020-045-01	Final Concurrence / Reservation	Grant	7/10/2020	7/10/2020	No

#### Application Executive Summary

##### Amendment 1

This amendment is to add FY 20 RTAP 5311(b)(3) funds, State administrative funds, and Total Vehicle Miles formula awards (MO 115771), and Intercity Bus (ICB) awards (MO 115771). The total federal amount added to the application in Amendment 1 is \$26,168,723, making the Application Total Federal amount \$46,148,075. TDCs and state funds will be used for match. On Project 2 (Trust Funds) NMDOT is contributing \$526,436 as state match to the El Paso ICB project.

The funds will be used by transit agencies for general transportation services, capital purchases, state administrative expenses and construction completion of BTDC Coordination Complex Center. POP includes transit agencies awarded in this application. The POP is attached in Application Documents. VINs for replacements attached.

#### GENERAL FUNDS

FY 2020 5311 Apportionment: \$39,000,000

FY 2020 5311(b)(3) Apportionment: \$669,899

State Administrative: \$1,130,000

5311 funds applied for: \$35,706,335

5311(b)(3) funds applied for: \$669,899

Total funds applied for: \$37,506,234

Total 5311 amount to be applied for later: \$2,163,665

Total 5311(b)(3) amount to be applied for later: \$0

Total amount to be applied for later: \$2,163,665

#### TRUST FUNDS

FY 2020 5311 Apportionment: \$645,074

FY 2020 5311(f) Apportionment: \$7,187,115

5311 funds applied for: \$645,074

5311(f) funds applied for: \$7,039,858

5311 amount to be applied for later: \$0  
5311(f) Amount to be applied for later: \$147,257  
Total amount to be applied for later: \$147,257

LAPSE FUNDS (Old unobligated 5311 funds Allocated by FTA to TxDOT in place of regular FY 20 formula funds)

FY 2020 Apportionment: \$1,081,909  
5311 funds applied for: \$1,081,909  
5311 amount to be applied for later: \$0  
Total 5311 amount to be applied for later: \$0

#### FULL SUMMARY

FY 2020 Total Apportionment \$48,583,997  
Total 5311 funds: \$40,726,983  
Total 5311(b)(3) funds: \$669,899  
Total 5311(f) funds: \$7,187,115

Total 5311 funds applied for: \$38,563,318  
Total 5311(b)(3) applied for: \$669,899  
Total 5311(f) funds applied for: \$7,039,858  
Total funds applied for: \$46,273,075

5311 amount to be applied for later: \$2,163,665  
5311(b)(3) amount to be applied for later: \$0  
5311(f) amount to be applied for later: \$147,257  
Total amount to be applied for later: \$2,310,922

#### Original

This application is for 2020 formula funds to the Rural Areas of Texas: the Rural Transit Districts defined in the Texas Transportation Code, Title 43, Chapter 458 and RTAP 5311(b) funds. The required 15% for intercity bus will be applied for at a later date when the full apportionment becomes available. The local match will be derived from local funds and TDCs.

The funds will be used by transit agencies for general transportation services and capital purchases.

FY 20 5311 Apportionment: \$48,583,997  
State Administrative: \$1,130,000  
Total Funds Applied for: \$20,104,352  
5311(b)(3) amount to be applied for later: \$669,899  
5311(f) amount to be applied for later: \$7,187,115  
Total 5311 amount to be applied for later: \$28,479,645

FY20 Section 5311 projects on pages 785-787 of the attached STIP.

#### **Frequency of Milestone Progress Reports (MPR)**

Annual

#### **Frequency of Federal Financial Reports (FFR)**

Annual

#### **Does this application include funds for research and/or development activities?**

This award does not include research and development activities.

#### **Pre-Award Authority**

This award is using Pre-Award Authority.

**Does this application include suballocation funds?**

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

**Will this Grant be using Lapsing Funds?**

No, this Grant does not use Lapsing Funds.

**Will indirect costs be applied to this application?**

This award does not include an indirect cost rate.

*Indirect Rate Details: N/A*

**Requires E.O. 12372 Review**

No, this application does not require E.O. 12372 Review.

**Delinquent Federal Debt**

No, my organization does not have delinquent federal debt.

**Application Point of Contact Information**

First Name	Last Name	Title	E-mail Address	Phone
Gonzalo	Ponce	Program Manager	gonzalo.ponce@txdot.gov	(512)486-5970
Luciana	Nears	Transportation Program Specialist.	luciana.nears@dot.gov	817-978-0569

**Application Budget Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$46,273,075
Local			\$29,622,990
Local/In-Kind			\$5,850,422
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$571,320
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$81,746,487</b>

**Application Budget**

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
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TX-2020-045-01-01	300-00 (300-A2)	OPERATING ASSISTANCE	\$25,321,848.00	\$25,321,848.00	\$50,643,696.00	0
TX-2020-045-01-01		30.09.01 UP TO 50% FEDERAL SHARE - Amend 1	\$25,321,848.00	\$25,321,848.00	\$50,643,696.00	0
TX-2020-045-01-01	600-00 (600-A3)	OTHER PROGRAM COSTS	\$3,006,661.00	\$63,266.00	\$3,069,927.00	5
TX-2020-045-01-01		11.12.04 BUY REPLACEMENT	\$29,846.00	\$7,462.00	\$37,308.00	1
TX-2020-045-01-01		11.13.04 BUY	\$125,000.00	\$0.00	\$125,000.00	2
TX-2020-045-01-01		11.13.09 BUY TROLLEY BUS FOR EXPANSION - Amend 1	\$360,000.00	\$0.00	\$360,000.00	2
TX-2020-045-01-01		11.42.06 ACQUIRE - SHOP EQUIPMENT - Amend 1	\$35,000.00	\$0.00	\$35,000.00	0
TX-2020-045-01-01		11.42.07 ACQUIRE - ADP HARDWARE	\$10,000.00	\$2,500.00	\$12,500.00	0
TX-2020-045-01-01		11.42.08 ACQUIRE - ADP SOFTWARE - Amend 1	\$30,243.00	\$7,561.00	\$37,804.00	0
TX-2020-045-01-01		11.42.09 ACQUIRE - MOBILE SURV/SECURITY EQUIP - Amend 1	\$8,000.00	\$0.00	\$8,000.00	0
TX-2020-045-01-01		11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT - Amend 1	\$80,000.00	\$0.00	\$80,000.00	0
TX-2020-045-01-01		11.44.01 REHAB/RENOVATE - ADMINISTRATIVE FACILITY - Amend 1	\$209,000.00	\$0.00	\$209,000.00	0
TX-2020-045-01-01		11.44.05 REHAB/RENOVATE - YARDS AND SHOPS - Amend 1	\$40,250.00	\$0.00	\$40,250.00	0
TX-2020-045-01-01		11.71.12 CAPITAL COST OF 3RD PARTY CONTRACTING - Amend 1	\$129,237.00	\$32,309.00	\$161,546.00	0

TX-2020-045-01-01		11.7A.00	PREVENTIVE MAINTENANCE - Amend 1	\$1,674,101.00	\$0.00	\$1,674,101.00	0
TX-2020-045-01-01		11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	\$53,734.00	\$13,434.00	\$67,168.00	0
TX-2020-045-01-01		11.92.02	PURCHASE BUS SHELTERS - Amend 1	\$198,000.00	\$0.00	\$198,000.00	0
TX-2020-045-01-01		11.92.08	PURCHASE SIGNAGE - Amend 1	\$24,250.00	\$0.00	\$24,250.00	0
TX-2020-045-01-01	610-00 (610-A4)		STATE / PROGRAMS ADMINISTRATION	\$1,130,000.00	\$0.00	\$1,130,000.00	0
TX-2020-045-01-01		11.80.00	STATE OR PROGRAM ADMINISTRATION - Amend 1	\$1,130,000.00	\$0.00	\$1,130,000.00	0
TX-2020-045-01-01	620-00 (620-A1)		PROJECT ADMINISTRATION	\$7,377,826.00	\$1,844,457.00	\$9,222,283.00	0
TX-2020-045-01-01		11.79.00	PROJECT ADMINISTRATION - Amend 1	\$7,377,826.00	\$1,844,457.00	\$9,222,283.00	0
TX-2020-045-01-01	635-00 (635-A5)		RURAL TRANSIT ASSISTANCE PROGRAM	\$669,899.00	\$0.00	\$669,899.00	0
TX-2020-045-01-01		43.50.01	TRAINING - Amend 1	\$242,899.00	\$0.00	\$242,899.00	0
TX-2020-045-01-01		43.50.02	TECHNICAL ASSISTANCE - Amend 1	\$427,000.00	\$0.00	\$427,000.00	0
TX-2020-045-02-01	300-00 (300-A7)		OPERATING ASSISTANCE	\$645,074.00	\$645,074.00	\$1,290,148.00	0
TX-2020-045-02-01		30.09.01	UP TO 50% FEDERAL SHARE - Amend 1	\$645,074.00	\$645,074.00	\$1,290,148.00	0
TX-2020-045-02-01	634-00 (634-A8)		INTERCITY BUS TRANSPORTATION	\$7,039,858.00	\$6,516,858.00	\$13,556,716.00	4

TX-2020-045-02-01	11.12.02	BUY REPLACEMENT 35-FT BUS - Amend 1	\$560,000.00	\$140,000.00	\$700,000.00	4
TX-2020-045-02-01	11.33.10	CONSTRUCT - BUS PASSENGER SHELTERS - Amend 1	\$37,000.00	\$0.00	\$37,000.00	0
TX-2020-045-02-01	11.44.05	REHAB/RENOVATE - YARDS AND SHOPS - Amend 1	\$41,750.00	\$0.00	\$41,750.00	0
TX-2020-045-02-01	11.92.08	PURCHASE SIGNAGE - Amend 1	\$24,250.00	\$0.00	\$24,250.00	0
TX-2020-045-02-01	30.09.01	UP TO 50% FEDERAL SHARE - Amend 1	\$6,376,858.00	\$6,376,858.00	\$12,753,716.00	0
TX-2020-045-03-01	300-00 (300-A6)	OPERATING ASSISTANCE	\$1,081,909.00	\$1,081,909.00	\$2,163,818.00	0
TX-2020-045-03-01	30.09.01	UP TO 50% FEDERAL SHARE - Amend 1	\$1,081,909.00	\$1,081,909.00	\$2,163,818.00	0

## Discretionary Allocations

This application does not contain discretionary allocations.

## Part 3: Project Information

### Project Title: 5311 General Transportation - General Funds

Project Number	Temporary Project Number	Date Created	Start Date	End Date
TX-2020-045-01-01	1567-2020-2-P1	7/11/2020	9/1/2020	8/31/2022

#### Project Description

The funds will be used by transit agencies for general transportation services and capital purchases.

#### Project Benefits

Agencies will provide transportation services to the rural areas of the state.

#### Additional Information

*None provided.*

#### Location Description

Rural Transit Districts and intercity bus providers will use the funds to provide transportation services to rural areas of the state.

## Project Location (Urbanized Areas)

UZA Code	Area Name
480000	Texas
480130	Houston, TX
480790	Austin, TX
481580	Amarillo, TX
481630	Waco, TX
481660	Port Arthur, TX
481670	Beaumont, TX
481840	Wichita Falls, TX
481980	Abilene, TX
482010	San Marcos, TX
482070	Texas City, TX
482090	Odessa, TX
482290	Killeen, TX
482390	Laredo, TX
482530	San Angelo, TX
482590	Galveston, TX
482620	Midland, TX
482640	Tyler, TX
482680	Texarkana--Texarkana, TX--AR
482740	Sherman, TX
482760	Brownsville, TX
482780	College Station--Bryan, TX
482790	Harlingen, TX
482890	Conroe--The Woodlands, TX
483300	Lake Jackson--Angleton, TX
483860	Temple, TX
483880	Victoria, TX
484060	Longview, TX
484150	Mckinney, TX

## Congressional District Information

State	District	Representative
Texas	1	Louie Gohmert
Texas	4	John Ratcliffe
Texas	8	Kevin Brady
Texas	9	Al Green



Texas	10	Michael T McCaul
Texas	11	K. M Conaway
Texas	12	Kay Granger
Texas	13	Mac Thornberry
Texas	14	Randy K Weber
Texas	17	Bill Flores
Texas	18	Sheila Jackson Lee
Texas	20	Joaquin Castro
Texas	22	Pete Olson
Texas	23	Will Hurd
Texas	24	Kenny Marchant
Texas	25	Roger Williams
Texas	26	Michael C Burgess
Texas	28	Henry Cuellar
Texas	30	Eddie B Johnson
Texas	31	John R Carter
Texas	33	Marc A Veasey
Texas	34	Filemon Vela
Texas	35	Lloyd Doggett
Texas	36	Brian Babin
Texas	2	Dan Crenshaw

## Program Plan Information

### STIP/TIP

Date: 3/3/2020

Description: Fixing America's Surface Transportation Act — FAST Act — contains several requirements related to metropolitan and statewide planning. This document incorporates metropolitan and rural area Transportation Improvement Programs (TIPs) into the 2019-2022 Statewide Transportation Improvement Program (STIP) as required under Title 23, US Code, Section 135 - Statewide Transportation Planning.

### UPWP

Date: 3/3/2020

Description: The Statewide Transportation Plan provides a framework for long-term planning, development, and preservation of the transportation system in the state of Texas. It encourages the safe and efficient management, operation, and development of surface transportation systems. The Unified Planning Work Program (UPWP) is located on page 56, Section 7 of the Texas Department of Transportation Transportation Planning Manual. Transit projects are mentioned starting on page 22 of the Texas Department of Transportation Texas Transportation Plan 2040.

### Long Range Plan

Date: 3/3/2020

Description: The Transportation Planning and Programming Division is responsible for the Texas Transportation Plan, the Texas Freight Mobility Plan, the Unified Transportation Program and the Statewide Transportation

Improvement Program. The division is involved with border/International planning and corridor engineering studies.

## Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$37,506,234
Local			\$27,229,571
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$550,720
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$64,735,805</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2020-045-01-01	300-00 (300-A2) OPERATING ASSISTANCE	\$25,321,848.00	\$25,321,848.00	\$50,643,696.00	0
TX-2020-045-01-01	UP TO 50% 30.09.01 FEDERAL SHARE - Amend 1	\$25,321,848.00	\$25,321,848.00	\$50,643,696.00	0
TX-2020-045-01-01	600-00 (600-A3) OTHER PROGRAM COSTS	\$3,006,661.00	\$63,266.00	\$3,069,927.00	5
TX-2020-045-01-01	11.12.04 BUY REPLACEMENT	\$29,846.00	\$7,462.00	\$37,308.00	1
TX-2020-045-01-01	11.13.04 BUY	\$125,000.00	\$0.00	\$125,000.00	2
TX-2020-045-01-01	11.13.09 BUY TROLLEY BUS FOR EXPANSION - Amend 1	\$360,000.00	\$0.00	\$360,000.00	2

TX-2020-045-01-01	11.42.06	ACQUIRE - SHOP EQUIPMENT - Amend 1	\$35,000.00	\$0.00	\$35,000.00	0
TX-2020-045-01-01	11.42.07	ACQUIRE - ADP HARDWARE	\$10,000.00	\$2,500.00	\$12,500.00	0
TX-2020-045-01-01	11.42.08	ACQUIRE - ADP SOFTWARE - Amend 1	\$30,243.00	\$7,561.00	\$37,804.00	0
TX-2020-045-01-01	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP - Amend 1	\$8,000.00	\$0.00	\$8,000.00	0
TX-2020-045-01-01	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT - Amend 1	\$80,000.00	\$0.00	\$80,000.00	0
TX-2020-045-01-01	11.44.01	REHAB/RENOVATE - ADMINISTRATIVE FACILITY - Amend 1	\$209,000.00	\$0.00	\$209,000.00	0
TX-2020-045-01-01	11.44.05	REHAB/RENOVATE - YARDS AND SHOPS - Amend 1	\$40,250.00	\$0.00	\$40,250.00	0
TX-2020-045-01-01	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING - Amend 1	\$129,237.00	\$32,309.00	\$161,546.00	0
TX-2020-045-01-01	11.7A.00	PREVENTIVE MAINTENANCE - Amend 1	\$1,674,101.00	\$0.00	\$1,674,101.00	0
TX-2020-045-01-01	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	\$53,734.00	\$13,434.00	\$67,168.00	0
TX-2020-045-01-01	11.92.02	PURCHASE BUS SHELTERS - Amend 1	\$198,000.00	\$0.00	\$198,000.00	0
TX-2020-045-01-01	11.92.08	PURCHASE SIGNAGE - Amend 1	\$24,250.00	\$0.00	\$24,250.00	0
TX-2020-	610-00	STATE / PROGRAMS ADMINISTRATION	\$1,130,000.00	\$0.00	\$1,130,000.00	0

045-01-01	(610-A4)						
TX-2020-045-01-01		11.80.00	STATE OR PROGRAM ADMINISTRATION - Amend 1	\$1,130,000.00	\$0.00	\$1,130,000.00	0
TX-2020-045-01-01	620-00 (620-A1)		PROJECT ADMINISTRATION	\$7,377,826.00	\$1,844,457.00	\$9,222,283.00	0
TX-2020-045-01-01		11.79.00	PROJECT ADMINISTRATION - Amend 1	\$7,377,826.00	\$1,844,457.00	\$9,222,283.00	0
TX-2020-045-01-01	635-00 (635-A5)		RURAL TRANSIT ASSISTANCE PROGRAM	\$669,899.00	\$0.00	\$669,899.00	0
TX-2020-045-01-01		43.50.01	TRAINING - Amend 1	\$242,899.00	\$0.00	\$242,899.00	0
TX-2020-045-01-01		43.50.02	TECHNICAL ASSISTANCE - Amend 1	\$427,000.00	\$0.00	\$427,000.00	0

## Project Budget Activity Line Items

### Budget Activity Line Item: 11.42.20 - ACQUIRE - MISC SUPPORT EQUIPMENT - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

#### Extended Budget Description

Amend 1: \$80,000 & 16,000 TDC.

South Padre Island, City of: \$80,000 & 16,000 TDC.

Project Description: The agency requires an emergency generator for their multimodal facility. Power outages are a common occurrence on the island and the agency's bus operations have been disrupted in the past.

Location: 321 Padre Blvd South Padre Island, TX 78597.

#### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$80,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$16,000
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$80,000</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award start date is 9/1/2020.
End Date	8/31/2022	Estimated contract completion date is 8/31/2022.

**Budget Activity Line Item: 11.92.02 - PURCHASE BUS SHELTERS - Amend 1**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.92.02	PURCHASE BUS SHELTERS	ACQUISITION	0

**Extended Budget Description**

\$198,000 & 39,600 TDC.

South Padre Island, City of: \$198,000 & 39,600 TDC.

Project Description: Replace old and worn bus shelters and install bus shelters in additional locations. 12 new bus shelters to be purchased and installed. SPI Bus Stop Master Plan showing the locations of where the shelters will reside is attached. Shelters will be placed within public ROW.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$198,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$39,600
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$198,000</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award start date is 9/1/2020.
End Date	8/31/2022	Estimated contract completion date is 8/31/2022.

**Budget Activity Line Item: 11.13.04 - BUY**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.13.04	BUY	BUY EXPANSION - CAPITAL BUS	2

**Extended Budget Description**

Amend 1: \$125,000 & 25,000 TDC

Southwest Area Regional Transit District: \$125,000 & 25,000 TDC  
4 year useful life.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$125,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$25,000
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$125,000</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated project start date is 9/1/2020.
End Date	8/31/2022	Estimated project completion date is 8/31/2022.

**Budget Activity Line Item: 43.50.02 - TECHNICAL ASSISTANCE - Amend 1**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	RURAL TRANSIT ASST PROGRAM	0

**Extended Budget Description**

Amend 1: \$427,000

Alamo Area Council of Governments: \$125,000

Technical assistance by upgrading agency training technology to enhance the hosting and presentation of training events.

Lower Rio Grande Valley Development Council: \$302,000

Technical assistance with the purchase of automated systems to provide monitoring and scheduling services.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$427,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$427,000</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award start date is 9/1/2020.
End Date	8/31/2022	Estimated contract completion date is 8/31/2022.

**Budget Activity Line Item: 43.50.01 - TRAINING - Amend 1**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	0

**Extended Budget Description**

Amend 1: \$242,899

Non-agency specific: \$242,899.

Funds will be used for training and technical assistance.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$242,899
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$242,899</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award start date is 9/1/2020.
End Date	8/31/2022	Estimated contract completion date is 8/31/2022.

**Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION - Amend 1**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	0

**Extended Budget Description**

Amend 1: \$1,130,000.

Funds will be used for state administrative expenses.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,130,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$1,130,000</b>



Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award start date is 9/1/2020.
End Date	8/31/2022	Estimated contract completion date is 8/31/2022.

**Budget Activity Line Item: 11.42.09 - ACQUIRE - MOBILE SURV/SECURITY EQUIP - Amend 1**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

**Extended Budget Description**

Amend 1: \$8,000 & 1,600 TDC.

West Texas Opportunities, Inc.: \$8,000 & 1,600 TDC.

Security for passengers and operators: Install automatic gates in place of manual gates. Add outdoor security cameras.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$8,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$1,600
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$8,000</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award start date is 9/1/2020.
End Date	8/31/2022	Estimated contract completion date is 8/31/2022.

**Budget Activity Line Item: 11.92.08 - PURCHASE SIGNAGE - Amend 1**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.92.08	PURCHASE SIGNAGE	ACQUISITION	0

**Extended Budget Description**

Amend 1: \$24,250 & 4,850 TDC.

West Texas Opportunities, Inc.: \$24,250 & 4,850 TDC.

New signage at Marfa (Includes purchase & installation, as well as the electrical work for the signs & gates).

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$24,250
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$4,850
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$24,250</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award start date is 9/1/2020.
End Date	8/31/2022	Estimated contract completion date is 8/31/2022.

**Budget Activity Line Item: 11.44.05 - REHAB/RENOVATE - YARDS AND SHOPS - Amend 1**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.44.05	REHAB/RENOVATE - YARDS AND SHOPS	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	0

**Extended Budget Description**

Amend 1: \$40,250 & 8,050 TDC.

West Texas Opportunities, Inc.: \$40,250 & 8,050 TDC.

Replace 2 manual gates with 2 automatic gates at Marfa (Includes debris removal, concrete cuts and resealing).

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$40,250
Local			\$0

Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$8,050
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$40,250</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award start date is 9/1/2020.
End Date	8/31/2022	Estimated contract completion date is 8/31/2022.

**Budget Activity Line Item: 11.13.09 - BUY TROLLEY BUS FOR EXPANSION - Amend 1**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.13.09	BUY TROLLEY BUS FOR EXPANSION	BUY EXPANSION - CAPITAL BUS	2

**Extended Budget Description**

Amend 1: \$360,000 & 72,000 TDC

Southwest Area Regional Transit District: \$360,000 & 72,000 TDC  
4 year useful life.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$360,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$72,000
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$360,000</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award start date is 9/1/2020.

End Date	8/31/2022	Estimated contract completion date is 8/31/2022.
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**Budget Activity Line Item: 11.42.06 - ACQUIRE - SHOP EQUIPMENT - Amend 1**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.06	ACQUIRE - SHOP EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

**Extended Budget Description**

Amend 1: \$35,000 & 7,000 TDC.

Alamo Area Council of Governments: \$35,000 & 7,000 TDC.

Funding requested for security lighting of the facility and the security fencing and security camera system of the facility.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$35,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$7,000
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$35,000</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award start date is 9/1/2020.
End Date	8/31/2022	Estimated contract completion date is 8/31/2022.

**Budget Activity Line Item: 11.44.01 - REHAB/RENOVATE - ADMINISTRATIVE FACILITY - Amend 1**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.44.01	REHAB/RENOVATE - ADMINISTRATIVE FACILITY	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	0

**Extended Budget Description**

Amend 1: \$209,000 & 41,800 TDC.

Alamo Area Council of Governments: \$75,000 & 15,000 TDC.

Agency is moving from their current location to a new building and will perform rehab work to build out a training room within the new location.

West Texas Opportunities, Inc.: \$134,000 & 26,800 TDC.

Replacement of flooring throughout Marfa and Presidio transit facilities; replacement of shingle roof with metal roof (Marfa only).

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$209,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$41,800
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$209,000</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award start date is 9/1/2020.
End Date	8/31/2022	Estimated contract completion date is 8/31/2022.

**Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION - Amend 1**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	0

**Extended Budget Description**

Amend 1: \$2,649,615

Original: \$4,728,211

This line reflects administrative expenses budgeted by the transit districts. The transit districts will provide administrative services related to their public transportation services.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
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5311 - Rural Area Formula	5311-1A	20509	\$7,377,826
Local			\$1,844,457
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$9,222,283</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award start date is 9/1/2020.
End Date	8/31/2021	Estimated contract completion date is 8/31/2021.

**Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE - Amend 1**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

**Extended Budget Description**

Amend 1: \$10,847,034

Original: \$14,474,814

This line reflects operating expenses budgeted by the transit districts. 36 transit districts listed in POP will provide public transportation services in the rural areas of Texas.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$25,321,848
Local			\$25,321,848
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$50,643,696</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award start date is 9/1/2020.
End Date	8/31/2021	Estimated contract completion date is 8/31/2021.

**Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.12.04	BUY REPLACEMENT	BUY REPLACEMENTS - CAPITAL BUS	1

**Extended Budget Description**

Original: \$29,846 & \$7,462 Match.

Gulf Coast Center: \$29,846 & \$7,462 Match.  
5 year useful life.

Replacement vehicle VIN: 2D4RN4DE1AR205911

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$29,846
Local			\$7,462
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$37,308</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award start date is 9/1/2020.
End Date	8/31/2021	Estimated contract completion date is 8/31/2021.

**Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE - Amend 1**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	0

**Extended Budget Description**

Amend 1: \$981,630 & 196,326 TDC

Ark-Tex Council of Governments: \$210,000 & 42,000 TDC  
 Concho Valley Transit District: \$40,000 & 8,000 TDC  
 East Texas Council of Governments: \$180,000 & 36,000 TDC  
 Golden Crescent Regional Planning Commission: \$40,000 & 8,000 TDC  
 Lower Rio Grande Valley Development Council: \$150,000 & 30,000 TDC  
 McLennan County Rural Transit District: \$92,457 & 18,491 TDC  
 Rural Economic Assistance League, Inc.: \$108,000 & 21,600 TDC  
 Senior Center Resources and Public Transit, Inc.: \$35,000 & 7,000 TDC  
 SPAN, Inc.: \$100,000 & 20,000 TDC  
 Texoma Area Paratransit System, Inc.: \$26,173 & 5,235 TDC

Original: \$692,471 & 138,494 TDC.

Cleburne, City of: \$28,874 & 5,775 TDC.  
 Colorado Valley Transit, Inc.: \$5,000 & 1,000 TDC.  
 Concho Valley Transit District: \$40,000 & 8,000 TDC.  
 Golden Crescent Regional Planning Commission: \$60,000 & 12,000 TDC.  
 Gulf Coast Center: \$30,000 & 6,000 TDC.  
 Heart of Texas Council of Governments: \$80,000 & 16,000 TDC.  
 Lower Rio Grande Valley Development Council: \$100,000 & 20,000 TDC.  
 McLennan County Rural Transit District: \$46,203 & 9,241 TDC.  
 Rural Economic Assistance League, Inc.: \$55,000 & 11,000 TDC.  
 Senior Center Resources and Public Transit, Inc.: \$35,000 & 7,000 TDC.  
 South Padre Island, City of: \$16,375 & 3,275 TDC.  
 SPAN, Inc.: \$500 & 100 TDC.  
 STAR Transit: \$62,658 & 12,532 TDC.  
 Texoma Area Paratransit System, Inc.: \$132,861 & 26,572 TDC.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,674,101
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$334,820
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$1,674,101</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award start date is 9/1/2020.



End Date	8/31/2021	Estimated contract completion date is 8/31/2021.
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**Budget Activity Line Item: 11.42.07 - ACQUIRE - ADP HARDWARE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.07	ACQUIRE - ADP HARDWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

**Extended Budget Description**

Original: \$10,000 & \$2,500 Match.

STAR Transit:\$10,000 & \$2,500 Match.

Will purchase computer hardware.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$10,000
Local			\$2,500
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$12,500</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award start date is 9/1/2020.
End Date	8/31/2021	Estimated contract completion date is 8/31/2021.

**Budget Activity Line Item: 11.42.08 - ACQUIRE - ADP SOFTWARE - Amend 1**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.08	ACQUIRE - ADP SOFTWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

**Extended Budget Description**

Amend 1: \$4,592 & 2,561 Match.

Fort Bend County: \$4,592 & 2,561 Match.

Will purchase computer software.

Original: \$25,649 & \$6,412 Match.

STAR Transit: \$20,000 & \$5,000 Match.  
Will purchase dispatching and scheduling software.

Fort Bend County: \$5,649 & \$1,412 Match.  
Will purchase computer software.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$30,243
Local			\$7,561
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$37,804</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award start date is 9/1/2020.
End Date	8/31/2021	Estimated contract completion date is 8/31/2021.

**Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (5302(A)(1)(L))**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	OTHER CAPITAL ITEMS (BUS)	0

**Extended Budget Description**

Original: \$53,734 & 13,434 Match.

STAR Transit: \$48,734 & 12,184 match.  
STAR Transit will provide mobility management services in the provider service area.

Colorado Valley Transit, Inc. \$5,000 & \$1,250 match.  
Colorado Valley Transit, Inc. will provide mobility management services in the provider service area.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$53,734
Local			\$13,434
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$67,168</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award start date is 9/1/2020.
End Date	8/31/2021	Estimated contract completion date is 8/31/2021.

**Budget Activity Line Item: 11.71.12 - CAPITAL COST OF 3RD PARTY CONTRACTING - Amend 1**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	3RD PARTY CONTRACTS	0

**Extended Budget Description**

Amend 1: \$39,610

Fort Bend County: \$39,610

Service Contract

Total: \$123,782

40% of total: \$49,513

80% of 40% (federal capitalized portion): \$39,610

Original: \$89,627

Fort Bend County: \$89,627

Service Contract

Total: \$280,085

40% of total: \$112,034

80% of 40% (federal capitalized portion): \$89,627

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$129,237
Local			\$32,309

Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$161,546</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award start date is 9/1/2020.
End Date	8/31/2021	Estimated contract completion date is 8/31/2021.

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

#### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION - Amend 1	0	\$7,377,826.00	\$9,222,283.00

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

#### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE - Amend 1	0	\$25,321,848.00	\$50,643,696.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.12.04	BUY REPLACEMENT	1	\$29,846.00	\$37,308.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts;

and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.7A.00	PREVENTIVE MAINTENANCE - Amend 1	0	\$1,674,101.00	\$1,674,101.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.07	ACQUIRE - ADP HARDWARE	0	\$10,000.00	\$12,500.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.08	ACQUIRE - ADP SOFTWARE - Amend 1	0	\$30,243.00	\$37,804.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	0	\$53,734.00	\$67,168.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING - Amend 1	0	\$129,237.00	\$161,546.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.44.01	REHAB/RENOVATE - ADMINISTRATIVE FACILITY - Amend 1	0	\$209,000.00	\$209,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
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OTHER PROGRAM COSTS (600-00)	11.42.06	ACQUIRE - SHOP EQUIPMENT - Amend 1	0	\$35,000.00	\$35,000.00
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<b>Finding: Class II(c) - Categorical Exclusions (C-List)</b>
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**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.13.09	BUY TROLLEY BUS FOR EXPANSION - Amend 1	2	\$360,000.00	\$360,000.00

<b>Finding: Class II(c) - Categorical Exclusions (C-List)</b>
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**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.44.05	REHAB/RENOVATE - YARDS AND SHOPS - Amend 1	0	\$40,250.00	\$40,250.00

<b>Finding: Class II(c) - Categorical Exclusions (C-List)</b>
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**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

#### **Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

<b>Date Description</b>	<b>Date</b>
Class IIc CE Approved	

<b>Scope Name / Code</b>	<b>Line Item Number</b>	<b>Line Item Name</b>	<b>Quantity</b>	<b>FTA Amount</b>	<b>Total Eligible Cost</b>
OTHER PROGRAM COSTS (600-00)	11.92.08	PURCHASE SIGNAGE - Amend 1	0	\$24,250.00	\$24,250.00

#### **Finding: Class II(c) - Categorical Exclusions (C-List)**

##### **Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

#### **Categorical Exclusion Description**

Type 05: Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

<b>Date Description</b>	<b>Date</b>
Class IIc CE Approved	

<b>Scope Name / Code</b>	<b>Line Item Number</b>	<b>Line Item Name</b>	<b>Quantity</b>	<b>FTA Amount</b>	<b>Total Eligible Cost</b>
OTHER PROGRAM COSTS (600-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP - Amend 1	0	\$8,000.00	\$8,000.00

#### **Finding: Class II(c) - Categorical Exclusions (C-List)**

##### **Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are

therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

#### **Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

<b>Date Description</b>	<b>Date</b>
Class IIc CE Approved	

<b>Scope Name / Code</b>	<b>Line Item Number</b>	<b>Line Item Name</b>	<b>Quantity</b>	<b>FTA Amount</b>	<b>Total Eligible Cost</b>
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION - Amend 1	0	\$1,130,000.00	\$1,130,000.00

#### **Finding: Class II(c) - Categorical Exclusions (C-List)**

##### **Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

#### **Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

<b>Date Description</b>	<b>Date</b>
Class IIc CE Approved	

<b>Scope Name / Code</b>	<b>Line Item Number</b>	<b>Line Item Name</b>	<b>Quantity</b>	<b>FTA Amount</b>	<b>Total Eligible Cost</b>
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING - Amend 1	0	\$242,899.00	\$242,899.00

#### **Finding: Class II(c) - Categorical Exclusions (C-List)**

##### **Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

#### **Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE - Amend 1	0	\$427,000.00	\$427,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.13.04	BUY	2	\$125,000.00	\$125,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts;

and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.92.02	PURCHASE BUS SHELTERS - Amend 1	0	\$198,000.00	\$198,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT - Amend 1	0	\$80,000.00	\$80,000.00

**Project Title: 5311 General Transportation - Trust Funds**

Project Number	Temporary Project Number	Date Created	Start Date	End Date
TX-2020-045-02-01	TX-2020-045-01-P2	7/11/2020	9/1/2020	8/31/2022

**Project Description**

The funds will be used by transit agencies and intercity bus providers for general transportation services and capital purchases.

**Project Benefits**

Agencies will provide transportation services to the rural areas of the state.

**Additional Information**

*None provided.*

### **Location Description**

Rural Transit Districts and intercity bus providers will use the funds to provide transportation services to rural areas of the state.

## **Project Location (Urbanized Areas)**

<b>UZA Code</b>	<b>Area Name</b>
480000	Texas
480130	Houston, TX
480790	Austin, TX
481580	Amarillo, TX
481630	Waco, TX
481660	Port Arthur, TX
481670	Beaumont, TX
481840	Wichita Falls, TX
481980	Abilene, TX
482010	San Marcos, TX
482070	Texas City, TX
482090	Odessa, TX
482290	Killeen, TX
482390	Laredo, TX
482530	San Angelo, TX
482590	Galveston, TX
482620	Midland, TX
482640	Tyler, TX
482680	Texarkana--Texarkana, TX--AR
482740	Sherman, TX
482760	Brownsville, TX
482780	College Station--Bryan, TX
482790	Harlingen, TX
482890	Conroe--The Woodlands, TX
483300	Lake Jackson--Angleton, TX
483860	Temple, TX
483880	Victoria, TX
484060	Longview, TX
484150	Mckinney, TX

## **Congressional District Information**

<b>State</b>	<b>District</b>	<b>Representative</b>
Texas	1	Louie Gohmert
Texas	4	John Ratcliffe
Texas	8	Kevin Brady
Texas	9	Al Green
Texas	10	Michael T McCaul
Texas	11	K. M Conaway
Texas	12	Kay Granger
Texas	13	Mac Thornberry
Texas	14	Randy K Weber
Texas	17	Bill Flores
Texas	18	Sheila Jackson Lee
Texas	20	Joaquin Castro
Texas	22	Pete Olson
Texas	23	Will Hurd
Texas	24	Kenny Marchant
Texas	25	Roger Williams
Texas	26	Michael C Burgess
Texas	28	Henry Cuellar
Texas	30	Eddie B Johnson
Texas	31	John R Carter
Texas	33	Marc A Veasey
Texas	34	Filemon Vela
Texas	35	Lloyd Doggett
Texas	36	Brian Babin
Texas	2	Dan Crenshaw
Texas	3	Van Taylor
Texas	5	Lance Gooden
Texas	6	Ron Wright
Texas	7	Lizzie Fletcher
Texas	15	Vicente Gonzalez
Texas	16	Veronica Escobar
Texas	19	Jodey Arrington
Texas	21	Chip Roy
Texas	27	Michael Cloud
Texas	29	Sylvia Garcia
Texas	32	Colin Allred

## Program Plan Information

## STIP/TIP

Date: 7/9/2020

Description: Fixing America's Surface Transportation Act — FAST Act — contains several requirements related to metropolitan and statewide planning. This document incorporates metropolitan and rural area Transportation Improvement Programs (TIPs) into the 2019-2022 Statewide Transportation Improvement Program (STIP) as required under Title 23, US Code, Section 135 - Statewide Transportation Planning.

## UPWP

Date: 7/9/2020

Description: The Statewide Transportation Plan provides a framework for long-term planning, development, and preservation of the transportation system in the state of Texas. It encourages the safe and efficient management, operation, and development of surface transportation systems. The Unified Planning Work Program (UPWP) is located on page 56, Section 7 of the Texas Department of Transportation Transportation Planning Manual. Transit projects are mentioned starting on page 22 of the Texas Department of Transportation Texas Transportation Plan 2040.

## Long Range Plan

Date: 7/9/2020

Description: The Transportation Planning and Programming Division is responsible for the Texas Transportation Plan, the Texas Freight Mobility Plan, the Unified Transportation Program and the Statewide Transportation Improvement Program. The division is involved with border/International planning and corridor engineering studies.

## Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$7,684,932
Local			\$1,311,510
Local/In-Kind			\$5,850,422
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$20,600
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$14,846,864</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2020-045-02-01	300-00 (300-A7) OPERATING ASSISTANCE	\$645,074.00	\$645,074.00	\$1,290,148.00	0



TX-2020-045-02-01		30.09.01	UP TO 50% FEDERAL SHARE - Amend 1	\$645,074.00	\$645,074.00	\$1,290,148.00	0
TX-2020-045-02-01	634-00 (634-A8)		INTERCITY BUS TRANSPORTATION	\$7,039,858.00	\$6,516,858.00	\$13,556,716.00	4
TX-2020-045-02-01		11.12.02	BUY REPLACEMENT 35- FT BUS - Amend 1	\$560,000.00	\$140,000.00	\$700,000.00	4
TX-2020-045-02-01		11.33.10	CONSTRUCT - BUS PASSENGER SHELTERS - Amend 1	\$37,000.00	\$0.00	\$37,000.00	0
TX-2020-045-02-01		11.44.05	REHAB/RENOVATE - YARDS AND SHOPS - Amend 1	\$41,750.00	\$0.00	\$41,750.00	0
TX-2020-045-02-01		11.92.08	PURCHASE SIGNAGE - Amend 1	\$24,250.00	\$0.00	\$24,250.00	0
TX-2020-045-02-01		30.09.01	UP TO 50% FEDERAL SHARE - Amend 1	\$6,376,858.00	\$6,376,858.00	\$12,753,716.00	0

## Project Budget Activity Line Items

### Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

#### Extended Budget Description

Amend 1: \$6,376,858 & \$526,436 Match & 5,850,422 In-kind.

El Paso, County of: \$526,436 & \$526,436 Match.

Greyhound Lines, Inc.: \$5,850,422 & 5,850,422 In-kind.

This line reflects operating expenses budgeted by the intercity bus carriers including, but not limited to, driver wages, fuel, tires, insurance, and route maintenance and overhead.

#### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$6,376,858
Local			\$526,436
Local/In-Kind			\$5,850,422
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$12,753,716</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award start date is 9/1/2020.
End Date	8/31/2022	Estimated contract completion date is 8/31/2022.

**Budget Activity Line Item: 11.12.02 - BUY REPLACEMENT 35-FT BUS - Amend 1**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.12.02	BUY REPLACEMENT 35-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	4

**Extended Budget Description**

Amend 1: \$560,000 & \$140,000 Match.

Greyhound Lines, Inc.: \$560,000 & \$140,000 Match.  
5 year useful life.

VIN numbers of vehicles to be replaced:

4UZADRDT2GCHL7175

4UZADRDT6GCHL7177

4UZADRDT8GCHL7178

4UZADRDT6GCHL7180

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$560,000
Local			\$140,000
Local/In-Kind			\$0
State			\$0

State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$700,000</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award start date is 9/1/2020.
End Date	8/31/2022	Estimated contract completion date is 8/31/2022.

**Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE - Amend 1**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

**Extended Budget Description**

Amend 1: \$645,074 & \$645,074 Match.

Alamo Area Council of Governments: \$645,074 & \$645,074 Match.

This line reflects operating expenses budgeted by the transit district that will provide public transportation services in the rural areas of Texas. This line reflects operating expenses budgeted by the transit district including, but not limited to, fuel, tires, and route maintenance and overhead.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$645,074
Local			\$645,074
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$1,290,148</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award start date is 9/1/2020.

End Date	8/31/2022	Estimated contract completion date is 8/31/2022.
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**Budget Activity Line Item: 11.33.10 - CONSTRUCT - BUS PASSENGER SHELTERS - Amend 1**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.33.10	CONSTRUCT - BUS PASSENGER SHELTERS	CONSTRUCTION OF BUS STATIONS/TERMINALS	0

**Extended Budget Description**

Amend 1: \$37,000 & 7,400 TDC.

West Texas Opportunities, Inc.: \$37,000 & 7,400 TDC.

Construct two (2) 10' x 20' canopy-style passenger shelters - one at Marfa, TX and one at Presidio, TX. Permanent fixtures inside shelters to include benches, trash receptacles, drinking fountain & lighting (this item also Includes licenses, per diem for workers, admin costs for builder, & plumbing costs for drinking fountain). The shelters will not be constructed on public right of way.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$37,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$7,400
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$37,000</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award start date is 9/1/2020.
End Date	8/31/2022	Estimated contract completion date is 8/31/2022.

**Budget Activity Line Item: 11.92.08 - PURCHASE SIGNAGE - Amend 1**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.92.08	PURCHASE SIGNAGE	ACQUISITION	0

**Extended Budget Description**

Amend 1: \$24,250 & 4,850.

West Texas Opportunities, Inc.: \$24,250 & 4,850.

New signage at Presidio terminal (Includes purchase & installation, as well as the electrical work for signs, gates & shelters)

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$24,250
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$4,850
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$24,250</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award start date is 9/1/2020.
End Date	8/31/2022	Estimated contract completion date is 8/31/2022.

**Budget Activity Line Item: 11.44.05 - REHAB/RENOVATE - YARDS AND SHOPS - Amend 1**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.44.05	REHAB/RENOVATE - YARDS AND SHOPS	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	0

**Extended Budget Description**

Amend 1: \$41,750 & 8,350.

West Texas Opportunities, Inc.: \$41,750 & 8,350.

Replace 2 manual gates with 2 automatic gates, at Presidio terminal (Includes debris removal, concrete cuts and resealing)

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$41,750

Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$8,350
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$41,750</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award start date is 9/1/2020.
End Date	8/31/2022	Estimated contract completion date is 8/31/2022.

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

#### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE - Amend 1	0	\$645,074.00	\$1,290,148.00

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

#### Categorical Exclusion Description

Type 05: Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.33.10	CONSTRUCT - BUS PASSENGER SHELTERS - Amend 1	0	\$37,000.00	\$37,000.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

##### Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

##### Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.92.08	PURCHASE SIGNAGE - Amend 1	0	\$24,250.00	\$24,250.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

##### Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

##### Categorical Exclusion Description

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.44.05	REHAB/RENOVATE - YARDS AND SHOPS - Amend 1	0	\$41,750.00	\$41,750.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.12.02	BUY REPLACEMENT 35-FT BUS - Amend 1	4	\$560,000.00	\$700,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**



Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE - Amend 1	0	\$6,376,858.00	\$12,753,716.00

### Project Title: 5311 General Transportation - Lapsed Funds

Project Number	Temporary Project Number	Date Created	Start Date	End Date
TX-2020-045-03-01	TX-2020-045-01-P3	7/11/2020	9/1/2020	8/31/2022

#### Project Description

The funds will be used by transit agencies for general transportation services and capital purchases.

#### Project Benefits

Agencies will provide transportation services to the rural areas of the state.

#### Additional Information

*None provided.*

#### Location Description

Rural Transit Districts will use the funds to provide transportation services to rural areas of the state.

### Project Location (Urbanized Areas)

UZA Code	Area Name
480000	Texas
480130	Houston, TX
480790	Austin, TX
481580	Amarillo, TX
481630	Waco, TX
481660	Port Arthur, TX
481670	Beaumont, TX
481840	Wichita Falls, TX

481980	Abilene, TX
482010	San Marcos, TX
482070	Texas City, TX
482090	Odessa, TX
482290	Killeen, TX
482390	Laredo, TX
482530	San Angelo, TX
482590	Galveston, TX
482620	Midland, TX
482640	Tyler, TX
482680	Texarkana--Texarkana, TX--AR
482740	Sherman, TX
482760	Brownsville, TX
482780	College Station--Bryan, TX
482790	Harlingen, TX
482890	Conroe--The Woodlands, TX
483300	Lake Jackson--Angleton, TX
483860	Temple, TX
483880	Victoria, TX
484060	Longview, TX
484150	Mckinney, TX

## Congressional District Information

State	District	Representative
Texas	1	Louie Gohmert
Texas	4	John Ratcliffe
Texas	8	Kevin Brady
Texas	9	Al Green
Texas	10	Michael T McCaul
Texas	11	K. M Conaway
Texas	12	Kay Granger
Texas	13	Mac Thornberry
Texas	14	Randy K Weber
Texas	17	Bill Flores
Texas	18	Sheila Jackson Lee
Texas	20	Joaquin Castro
Texas	22	Pete Olson
Texas	23	Will Hurd
Texas	24	Kenny Marchant

Texas	25	Roger Williams
Texas	26	Michael C Burgess
Texas	28	Henry Cuellar
Texas	30	Eddie B Johnson
Texas	31	John R Carter
Texas	33	Marc A Veasey
Texas	34	Filemon Vela
Texas	35	Lloyd Doggett
Texas	36	Brian Babin
Texas	2	Dan Crenshaw
Texas	3	Van Taylor
Texas	5	Lance Gooden
Texas	6	Ron Wright
Texas	7	Lizzie Fletcher
Texas	15	Vicente Gonzalez
Texas	16	Veronica Escobar
Texas	19	Jodey Arrington
Texas	21	Chip Roy
Texas	27	Michael Cloud
Texas	29	Sylvia Garcia
Texas	32	Colin Allred

## Program Plan Information

### STIP/TIP

Date: 7/9/2020

Description: Fixing America's Surface Transportation Act — FAST Act — contains several requirements related to metropolitan and statewide planning. This document incorporates metropolitan and rural area Transportation Improvement Programs (TIPs) into the 2019-2022 Statewide Transportation Improvement Program (STIP) as required under Title 23, US Code, Section 135 - Statewide Transportation Planning.

### UPWP

Date: 7/9/2020

Description: The Statewide Transportation Plan provides a framework for long-term planning, development, and preservation of the transportation system in the state of Texas. It encourages the safe and efficient management, operation, and development of surface transportation systems. The Unified Planning Work Program (UPWP) is located on page 56, Section 7 of the Texas Department of Transportation Transportation Planning Manual. Transit projects are mentioned starting on page 22 of the Texas Department of Transportation Texas Transportation Plan 2040.

### Long Range Plan

Date: 7/9/2020

Description: The Transportation Planning and Programming Division is responsible for the Texas Transportation Plan, the Texas Freight Mobility Plan, the Unified Transportation Program and the

Statewide Transportation Improvement Program. The division is involved with border/International planning and corridor engineering studies.

## Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,081,909
Local			\$1,081,909
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$2,163,818</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2020-045-03-01	300-00 (300-A6) OPERATING ASSISTANCE	\$1,081,909.00	\$1,081,909.00	\$2,163,818.00	0
TX-2020-045-03-01	30.09.01 UP TO 50% FEDERAL SHARE - Amend 1	\$1,081,909.00	\$1,081,909.00	\$2,163,818.00	0

## Project Budget Activity Line Items

### Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

### Extended Budget Description

Amend 1: \$1,081,909

West Texas Opportunities, Inc.: \$1,081,909

This line reflects operating expenses budgeted by the transit district that will provide public transportation services in the rural areas of Texas. This line reflects operating expenses budgeted by

the transit district including, but not limited to, salaries and fringe for 5 dispatchers, 48 drivers, fuel, oil, repairs and maintenance for 122 vehicles, driver training, and licensing.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,081,909
Local			\$1,081,909
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$2,163,818</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award start date is 9/1/2020.
End Date	8/31/2022	Estimated contract completion date is 8/31/2022.

## Project Environmental Findings

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
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OPERATING ASSISTANCE (300- 00)	30.09.01	UP TO 50% FEDERAL SHARE - 0 Amend 1	\$1,081,909.00	\$2,163,818.00
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## Part 4: Fleet Details

No fleet data exists for this application.

## Part 5: FTA Review Comments

### DOL Certification

**Comment By** Karen Torre

Comment Type DOL Review for Information

Date 8/5/2020

Comment 5311 Special Warranty

### FTA Comments for DOL

**Comment By** Luciana Nears

Comment Type DOL Review for Information

Date 8/5/2020

DOL Section 5333(b) Certification  
Per FTA program requirements, this grant application is being sent to DOL for information purposes only.

Comment Grantee Contact:  
GONZALO A. PONCE  
Program Manager  
TxDOT | Public Transportation Division  
512.486.5970  
Gonzalo.Ponce@txdot.gov

**Comment By** Luciana Nears

Comment Type DOL Review for Information

Date 8/28/2020

Comment Section 5311 for information ONLY.

### Application Review Comments

**Comment By** Marisa Appleton

Comment Type	Application Details
Date	7/31/2020
	<p><a href="http://www.access-board.gov/guidelines-and-standards/transportation/facilities/ada-standards-for-transportation-facilities">http://www.access-board.gov/guidelines-and-standards/transportation/facilities/ada-standards-for-transportation-facilities</a>The Texas Department of Transportation (TXDOT) must comply with all applicable Federal laws and regulations related to this project, including the ADA Standards for Transportation Facilities, based on the U.S. Access Board's ADA Accessibility Guidelines. Found here: <a href="http://www.access-board.gov/guidelines-and-standards/transportation/facilities/ada-standards-for-transportation-facilities">http://www.access-board.gov/guidelines-and-standards/transportation/facilities/ada-standards-for-transportation-facilities</a></p> <p>Specifically, TXDOT must comply with the ADA Standards for Transportation Facilities when overseeing construction of subrecipient facilities including construction of an administrative facility for the Alamo Area Council of Government and the construction completion of the BTDC Coordination Complex Center or when renovating/rehabilitating existing facilities such modifications to the Marfa and Presidio transit facilities. The following is a non-exhaustive list of ADA standards that TXDOT must comply with and document compliance of:</p> <p>Requirements to Remember for: New Construction of Facilities</p> <ul style="list-style-type: none"> <li>• As required under DOT ADA Standard 206.4.1, TXDOT must ensure that 60 percent of all public entrances to the facility will be accessible. If a station has only two entrances, then both must be accessible.</li> <li>• As required under DOT ADA Standard 810.10, for rail projects, TXDOT must ensure that no flange way gap can be greater than 2.5" where passenger circulation paths cross tracks at grade (i.e. a street-level pedestrian crossing over streetcar tracks).</li> <li>• As required under DOT ADA Standard 206.3, TXDOT must ensure that accessible routes coincide with or are located in the same area as general circulation paths, and elements such as ramps, elevators, and fare vending and collection areas are placed to minimize the distance that wheelchair users and other persons who cannot climb steps must travel in comparison to the general public.</li> <li>• As required under DOT ADA Standard 406.8, TXDOT must ensure that curb ramps will have detectable warnings.</li> <li>• As required under DOT ADA Standard 810.2, TXDOT must ensure that bus boarding and alighting areas are in compliance with the ADA-ABA Guidelines (Section 810.2), which address surfaces (sturdy); dimensions (96" long x 60" wide); connection to sidewalks, streets, and pedestrian paths; slope (not steeper than 1:48); signs; and public address systems.</li> <li>• As required by DOT ADA Standard 810.5.3, TXDOT must ensure that station platforms must be coordinated with the vehicle floor height.</li> </ul> <p>Requirements to Remember for: Alterations or Additions to Facilities</p> <ul style="list-style-type: none"> <li>• As required under DOT ADA Standard 201 and DOT ADA Regulation 49 C.F.R. 37.43(a)(1), TXDOT must ensure that altered or added portions of the facility must be made accessible.</li> <li>• As required by DOT ADA Regulation 49 C.F.R. 37.43(a)(2) and DOT ADA Standard 202.3, TXDOT must ensure that the path of travel to the altered or added portion of the facility must be made accessible, to the maximum extent feasible.</li> <li>• As required by DOT ADA Standard 202.4 and DOT ADA Regulation 49 C.F.R. 37.43(e)(1), if the path of travel cannot be made accessible, TXDOT must submit to FTA an analysis demonstrating that the cost of making the path of travel accessible is disproportionate to (i.e., &gt; 20%) the cost of the alterations or additions to the primary function area.</li> <li>• As required by DOT ADA Standard 202.4 and DOT ADA Regulation 49 C.F.R. 37.43(b), if the path of travel cannot be made accessible, TXDOT must submit to FTA an analysis demonstrating that site-specific conditions prevent you from making the path</li> </ul>
Comment	

of travel accessible. Include relevant diagrams and maps.

The information provided above is intended as technical assistance and applies only to the project as described. Should the project scope change or new information on the project be provided, FTA may require a re-evaluation of the project information as it relates to ADA and require additional information. This confirmation is not an express or implied promise of project compliance with the ADA.

**Comment By Marisa Appleton**

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Comment Type      Application Details

Date                7/31/2020

Comment      For DBE: Please recall 49 CFR Part 26.49(a) states 'If you are an FTA recipient, you must require in your DBE program that each transit vehicle manufacturer, as a condition of being authorized to bid or propose on FTA-assisted transit vehicle procurements, certify that it has complied with the requirements of this section.' FTA's current list of eligible TVMs can be found at <https://www.transit.dot.gov/regulations-and-guidance/civil-rights-ada/eligible-transit-vehicle-manufacturers>

Please recall 49 CFR Part 26.49(a)(4) states 'FTA recipients are required to submit within 30 days of making an award, the name of the successful bidder, and the total dollar value of the contract in the manner prescribed in the grant agreement.' The Transit Vehicle Award Reporting Forms can be found on FTA's website at <https://www.surveymonkey.com/r/vehicleawardreportsurvey>

## Application Review Comments

**Comment By Gonzalo Ponce**

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Comment Type      Line Item Review

Date                8/27/2020

Project Title      5311 General Transportation - General Funds

Project Number      TX-2020-045-01-01

Comment      SPI ALI 11.92.03 replaced with 11.92.02 and ALI 11.32.20 replaced with 11.42.20.

## Part 6: Agreement

UNITED STATES OF AMERICA  
DEPARTMENT OF TRANSPORTATION  
FEDERAL TRANSIT ADMINISTRATION

GRANT AGREEMENT  
(FTA G-26, October 1, 2019)



On the date the authorized U.S. Department of Transportation, Federal Transit Administration (FTA) official signs this Grant Agreement, FTA has obligated and awarded federal assistance as provided below. Upon execution of this Grant Agreement by the Recipient named below, the Recipient affirms this FTA Award, enters into this Grant Agreement with FTA, and binds its compliance with the terms of this Grant Agreement.

The following documents are incorporated by reference and made part of this Grant Agreement:

- (1) "Federal Transit Administration Master Agreement," FTA MA(26), October 1, 2019, <http://www.transit.dot.gov>,
- (2) The Certifications and Assurances applicable to the FTA Award that the Recipient has selected and provided to FTA, and
- (3) Any Award notification containing special conditions or requirements, if issued.

WHEN THE TERM "FTA AWARD" OR "AWARD" IS USED, EITHER IN THIS GRANT AGREEMENT OR THE APPLICABLE MASTER AGREEMENT, "AWARD" ALSO INCLUDES ALL TERMS AND CONDITIONS SET FORTH IN THIS GRANT AGREEMENT.

FTA OR THE FEDERAL GOVERNMENT MAY WITHDRAW ITS OBLIGATION TO PROVIDE FEDERAL ASSISTANCE IF THE RECIPIENT DOES NOT EXECUTE THIS GRANT AGREEMENT WITHIN 90 DAYS FOLLOWING FTA's AWARD DATE SET FORTH HEREIN.

### **FTA AWARD**

Federal Transit Administration (FTA) hereby awards a Federal Grant as follows:

#### **Recipient Information**

Recipient Name: Transportation, Texas Department of

Recipient ID: 1567

DUNS No: 806782553

#### **Application Information**

Federal Award Identification Number: TX-2020-045-01

Application Name: FY20 Section 5311 Rural Area Grant

Application Start Date: 4/13/2020

Original Award End Date: 8/31/2023

Current Award End Date: 8/31/2023

Application Executive Summary: Amendment 1

This amendment is to add FY 20 RTAP 5311(b)(3) funds, State administrative funds, and Total Vehicle Miles formula awards (MO 115771), and Intercity Bus (ICB) awards (MO 115771). The total federal amount added to the application in Amendment 1 is \$26,168,723, making the Application Total Federal amount \$46,148,075. TDCs and state funds will be used for match. On Project 2 (Trust Funds) NMDOT is contributing \$526,436 as state match to the El Paso ICB project.

The funds will be used by transit agencies for general transportation services, capital purchases, state administrative expenses and construction completion of BTDC Coordination Complex Center. POP includes transit agencies awarded in this application. The POP is attached in Application Documents. VINs for replacements attached.

#### GENERAL FUNDS

FY 2020 5311 Apportionment: \$39,000,000

FY 2020 5311(b)(3) Apportionment: \$669,899

State Administrative: \$1,130,000

5311 funds applied for: \$35,706,335

5311(b)(3) funds applied for: \$669,899

Total funds applied for: \$37,506,234

Total 5311 amount to be applied for later: \$2,163,665

Total 5311(b)(3) amount to be applied for later: \$0

Total amount to be applied for later: \$2,163,665

#### TRUST FUNDS

FY 2020 5311 Apportionment: \$645,074

FY 2020 5311(f) Apportionment: \$7,187,115

5311 funds applied for: \$645,074

5311(f) funds applied for: \$7,039,858

5311 amount to be applied for later: \$0

5311(f) Amount to be applied for later: \$147,257

Total amount to be applied for later: \$147,257

LAPSE FUNDS (Old unobligated 5311 funds Allocated by FTA to TxDOT in place of regular FY 20 formula funds)

FY 2020 Apportionment: \$1,081,909

5311 funds applied for: \$1,081,909

5311 amount to be applied for later: \$0

Total 5311 amount to be applied for later: \$0

#### FULL SUMMARY

FY 2020 Total Apportionment \$48,583,997

Total 5311 funds: \$40,726,983

Total 5311(b)(3) funds: \$669,899

Total 5311(f) funds: \$7,187,115

Total 5311 funds applied for: \$38,563,318

Total 5311(b)(3) applied for: \$669,899

Total 5311(f) funds applied for: \$7,039,858

Total funds applied for: \$46,273,075

5311 amount to be applied for later: \$2,163,665

5311(b)(3) amount to be applied for later: \$0

5311(f) amount to be applied for later: \$147,257

Total amount to be applied for later: \$2,310,922

#### Original

This application is for 2020 formula funds to the Rural Areas of Texas: the Rural Transit Districts defined in the Texas Transportation Code, Title 43, Chapter 458 and RTAP 5311(b) funds. The required 15% for intercity bus will be applied for at a later date when the full apportionment becomes available. The local

match will be derived from local funds and TDCs.

The funds will be used by transit agencies for general transportation services and capital purchases.

FY 20 5311 Apportionment: \$48,583,997

State Administrative: \$1,130,000

Total Funds Applied for: \$20,104,352

5311(b)(3) amount to be applied for later: \$669,899

5311(f) amount to be applied for later: \$7,187,115

Total 5311 amount to be applied for later: \$28,479,645

FY20 Section 5311 projects on pages 785-787 of the attached STIP.

Research and Development: This award does not include research and development activities.

Indirect Costs: This award does not include an indirect cost rate.

Suballocation Funds: Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Pre-Award Authority: This award is using Pre-Award Authority.

### **Application Budget**

Total Application Budget: \$81,746,487.00

Amount of Federal Assistance Obligated for This FTA Action (in U.S. Dollars): \$26,168,723.00

Amount of Non-Federal Funds Committed to This FTA Action (in U.S. Dollars): \$19,764,330.00

Total FTA Amount Awarded and Obligated (in U.S. Dollars): \$46,273,075.00

Total Non-Federal Funds Committed to the Overall Award (in U.S. Dollars): \$35,473,412.00

### **Application Budget Control Totals**

(The Budget includes the individual Project Budgets (Scopes and Activity Line Items) or as attached)

<b>Funding Source</b>	<b>Section of Statute</b>	<b>CFDA Number</b>	<b>Amount</b>
5311 - Rural Area Formula	5311-1A	20509	\$46,273,075
Local			\$29,622,990
Local/In-Kind			\$5,850,422
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$571,320
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$81,746,487</b>

(The Transportation Development Credits are not added to the amount of the Total Award Budget.)

**U.S. Department of Labor Certification of Public Transportation Employee Protective Arrangements:**

Original Certification Date:

**Special Conditions**

There are no special conditions.

**FINDINGS AND DETERMINATIONS**

By signing this Award on behalf of FTA, I am making all the determinations and findings required by federal law and regulations before this Award may be made.

**FTA AWARD OF THE GRANT AGREEMENT**

Awarded By:

FEDERAL TRANSIT ADMINISTRATION  
U.S. DEPARTMENT OF TRANSPORTATION  
Contact Info:  
Award Date:

**EXECUTION OF THE GRANT AGREEMENT**

Upon full execution of this Grant Agreement by the Recipient, the Effective Date will be the date FTA or the Federal Government awarded Federal assistance for this Grant Agreement.

By executing this Grant Agreement, the Recipient intends to enter into a legally binding agreement in which the Recipient:

- (1) Affirms this FTA Award,
- (2) Adopts and ratifies all of the following information it has submitted to FTA:
  - (a) Statements,
  - (b) Representations,
  - (c) Warranties,
  - (d) Covenants, and
  - (e) Materials,
- (3) Consents to comply with the requirements of this FTA Award, and
- (4) Agrees to all terms and conditions set forth in this Grant Agreement.

Executed By:

*Transportation, Texas Department of*