

Application

Federal Award Identification Number (FAIN)	MS-2020-003-00
Temporary Application Number	1009-2020-6
Application Name	MS Statewide CARES Act Sec 5311 Rural Area Assistance
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	N/A
Original Period of Performance End Date	3/30/2024
Current Period of Performance End Date	N/A Revision #: N/A

Part 1: Recipient Information

Name: Transportation , Mississippi Department Of

Recipient ID	Recipient OST Type	Recipient Alias	Recipient DUNS
1009	State Agency	MISSISSIPPI DEPARTMENT OF TRANSPORTATION	091210950

Location Type	Address	City	State	Zip
Headquarters	401 N WEST ST	JACKSON	MS	39201
Physical Address	MDOT 401 N WEST ST RM 9050	JACKSON	MS	39201
Mailing Address	401 N WEST ST	JACKSON	MS	39201

Union Information

Union Name	AMALGAMATED TRANSIT UNION
Address 1	4524 Highway 39

Address 2	P.O. Box 1753
City	Meridian
State	Mississippi
Zipcode	39302
Contact Name	Carolyn Payton
Telephone	601.693.14
Fax	
E-mail	
Website	
Union Name	NONE
Address 1	
Address 2	
City	
State	
Zipcode	00000
Contact Name	
Telephone	
Fax	00000
E-mail	
Website	

Part 2: Application Information

Title: MS Statewide CARES Act Sec 5311 Rural Area Assistance

FAIN	Application Status	Application Type	Date Created	Last Updated Date	From TEAM?
MS-2020-003-00	Final Concurrence / Reservation	Grant	4/23/2020	4/23/2020	No

Application Executive Summary

This is the State of Mississippi statewide Section 5311 Rural Area Program application in the amount of \$49,702,479 (100% Federal Share) for the period 03/1/2020 thru 10/31/2021. Included in the funds are Appalachian Development PT Assistance Program funds for \$254,000. This application utilizes CARES Act funding to help respond to and recover from the COVID-19 pandemic.

Based on the allocations, the grant application will comprise of three (3) projects:

1. Rural Area allocation - \$46,976,055
2. Appalachian allocation - \$254,000
3. State Administration - \$2,472,424

This application programs the funds as follows: \$39,812,783 for sub-recipients' capital, operating expenses, and other expenses generally eligible under the Section 5311 Program; \$7,417,272 Intercity Bus requirements; and only 5% of the allowed State Administration in the amount of \$2,472,424.

MDOT agrees that if it or its sub-recipients receive Federal funding from the Federal Emergency Management Agency (FEMA) or through a pass-through entity through the Robert T. Stafford Disaster Relief and Emergency Assistance Act, a different Federal agency, or insurance proceeds for any portion of a project activity approved for FTA funding under this Grant Agreement, it will provide written notification to FTA, and reimburse FTA for any Federal share that duplicates funding provided by FEMA, another Federal agency, or an insurance company.

The Operational Expenses requested in this application were determined by grant applications submitted to MDOT by sub-recipients listed on the Program of Projects. The MDOT understands that the expenses requested in this application are subject to review for their reasonableness as part of the agency's next Triennial/State Management Review.

Insurance is non-applicable for this project; therefore, MDOT nor its sub-recipients have filed an insurance claim.

Capital items are included in this applications: Vehicle purchases; Associated Capital Maintenance Items; Pass Shelters; Computer hardware/Routing/Scheduling Software; Surveillance/Security Equipment; Shop Equipment; Communication Equipment; Preventive Maintenance; and Mobility Management.

MDOT is the Designated/Direct Recipient of Section 5311 sub-recipients and of the funds apportioned. MDOT and its Sub-recipients (when applicable) will follow all 3rd party procurement policies as defined in C4220.1F (Third Party Contracting Guidance). MDOT and its Sub-recipients (when applicable) will ensure contractors procured will not be on the FTA Suspension and Debarment list.

This project only includes operating expenses and/or capital expenses that do not include substantial functional, location, or capacity changes to the asset or system. Therefore, no additional TIP/STIP documentation is needed.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
John	Crocker	Community Planner	john.crocker@dot.gov	212-824-2432
Roderick	Bailey	Deputy Director, Public Transit Division	rbailey@mdot.state.ms.us	601-359-7800
Holly	Liles	Community Planner	holly.liles@dot.gov	404-865-5637

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$49,448,479
5311 Appalachian Dev Formula (CARES Act)	5311-6	20509	\$254,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$49,702,479

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MS-2020-003-01-00	111-00 (111-A1) BUS - ROLLING STOCK	\$1,298,368.00	\$0.00	\$1,298,368.00	57
MS-2020-003-01-00	11.12.03 BUY REPLACEMENT 30-FT BUS	\$388,968.00	\$0.00	\$388,968.00	6
MS-2020-003-01-00	11.12.15 BUY REPLACEMENT VAN	\$510,144.00	\$0.00	\$510,144.00	9

MS-2020-003-01-00		11.12.40	BUY ASSOC CAP MAINT ITEMS	\$399,256.00	\$0.00	\$399,256.00	42
MS-2020-003-01-00	113-00 (113-A2)		BUS - STATION/STOPS/TERMINALS	\$78,900.00	\$0.00	\$78,900.00	11
MS-2020-003-01-00		11.32.10	ACQUIRE - BUS PASSENGER SHELTERS	\$78,900.00	\$0.00	\$78,900.00	11
MS-2020-003-01-00	114-00 (114-A3)		BUS: SUPPORT EQUIP AND FACILITIES	\$364,205.00	\$0.00	\$364,205.00	171
MS-2020-003-01-00		11.42.06	ACQUIRE - SHOP EQUIPMENT	\$24,580.00	\$0.00	\$24,580.00	6
MS-2020-003-01-00		11.42.07	ACQUIRE - ADP HARDWARE	\$192,505.00	\$0.00	\$192,505.00	118
MS-2020-003-01-00		11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	\$147,120.00	\$0.00	\$147,120.00	47
MS-2020-003-01-00	116-00 (116-A4)		SIGNAL & COMM EQUIPMENT (BUS)	\$302,770.00	\$0.00	\$302,770.00	50
MS-2020-003-01-00		11.62.20	PURCHASE MISC COMMUNICATIONS EQUIP	\$302,770.00	\$0.00	\$302,770.00	50
MS-2020-003-01-00	117-00 (117-A5)		OTHER CAPITAL ITEMS (BUS)	\$447,471.00	\$0.00	\$447,471.00	10
MS-2020-003-01-00		11.7A.00	PREVENTIVE MAINTENANCE	\$171,235.00	\$0.00	\$171,235.00	2
MS-2020-003-01-00		11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	\$276,236.00	\$0.00	\$276,236.00	8
MS-2020-003-01-00	300-00 (300-A6)		OPERATING ASSISTANCE	\$32,840,044.00	\$0.00	\$32,840,044.00	1
MS-2020-003-01-00		30.09.08	EMER RELIEF - OPERATING ASSIST - 100% Fed Share	\$32,840,044.00	\$0.00	\$32,840,044.00	1

MS-2020-003-01-00	620-00 (620-A7)	PROJECT ADMINISTRATION		\$4,227,025.00	\$0.00	\$4,227,025.00	1
MS-2020-003-01-00		11.79.00 PROJECT ADMINISTRATION		\$4,227,025.00	\$0.00	\$4,227,025.00	1
MS-2020-003-01-00	634-00 (634-A8)	INTERCITY BUS TRANSPORTATION		\$7,417,272.00	\$0.00	\$7,417,272.00	46
MS-2020-003-01-00		11.12.08 BUY REPLACEMENT INTERCITY BUS		\$550,000.00	\$0.00	\$550,000.00	1
MS-2020-003-01-00		11.12.40 BUY ASSOC CAP MAINT ITEMS		\$1,155,980.00	\$0.00	\$1,155,980.00	28
MS-2020-003-01-00		11.42.07 ACQUIRE - ADP HARDWARE		\$53,700.00	\$0.00	\$53,700.00	14
MS-2020-003-01-00		30.09.08 EMER RELIEF - OPERATING ASSIST - 100% Fed Share		\$5,657,592.00	\$0.00	\$5,657,592.00	3
MS-2020-003-02-00	648-00 (648-A9)	APPALACHIAN DEV PUB TRANSIT ASSIST		\$254,000.00	\$0.00	\$254,000.00	8
MS-2020-003-02-00		11.12.40 BUY ASSOC CAP MAINT ITEMS		\$5,000.00	\$0.00	\$5,000.00	1
MS-2020-003-02-00		11.42.07 ACQUIRE - ADP HARDWARE		\$2,020.00	\$0.00	\$2,020.00	2
MS-2020-003-02-00		11.62.20 PURCHASE MISC COMMUNICATIONS EQUIP		\$2,700.00	\$0.00	\$2,700.00	3
MS-2020-003-02-00		11.80.00 STATE OR PROGRAM ADMINISTRATION		\$64,685.00	\$0.00	\$64,685.00	1
MS-2020-003-02-00		30.09.01 EMER RELIEF - OPERATING ASSIST - 100% Fed Share		\$179,595.00	\$0.00	\$179,595.00	1
MS-2020-003-03-00	610-00 (610-B1)	STATE / PROGRAMS ADMINISTRATION		\$2,472,424.00	\$0.00	\$2,472,424.00	1

MS-2020-003-03-00	11.80.00	STATE OR PROGRAM ADMINISTRATION	\$2,472,424.00	\$0.00	\$2,472,424.00	1
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Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: MS FY2020 CARES Act 5311 Sub-recipients and Intercity Bus

Project Number	Temporary Project Number	Date Created	Start Date	End Date
MS-2020-003-01-00	1009-2020-6-P1	4/28/2020	5/11/2020	12/31/2021

Project Description

The attached Program of Projects (POP) contains a combined total of 26 proposed projects for Section 5311 funds totaling \$49,702,479. A total of 25 projects in Category A. One Intercity Bus project in Category B the will be moved to Category A within the Program Year.

Funds included in this project are FFY20 CARES Act Apportionment of \$49,702,479.

The required 15% of Intercity Bus funds are programmed in this application. The Intercity Bus Providers receiving FTA funds from MDOT are Delta Bus Lines, Inc. and Greyhound Lines, Inc. Delta Bus Lines has been in operations for over 30 years, based in Clarksdale, MS. Intercity Bus routes runs from Memphis, TN to Baton Rouge, LA. The service averages over 600,000 miles per year. Greyhound Lines, Inc. has been in operations for over 100 years, with its headquarters in Dallas, TX. Routes runs from Atlanta, GA to Dallas, TX with stops in Meridian, MS; Jackson, MS and Vicksburg, MS. Routes also runs from Biloxi, MS to Memphis, TN. The service averages over 40 million miles per year.

The Mississippi DOT certifies that MDOT and all sub-recipients funded through this grant will follow all applicable third party procurement requirements and/or policies contained in FTA Circulars 5010.1E and 4220.1F (Third Party Contracting Guidance), as they relate to these purchases. MDOT will also ensure that contractors procured are not on the FTA Suspension and Debarment list.

Grantee certifies that for every procurement action to be funded with this grant, independent cost estimates will be prepared and available on file along with the corresponding cost/price analysis for the scope of work of the projects.

For all capital items purchased under this grant, all sub-recipients will follow the useful life standards as defined in the MDOT Public Transit Division State Management Plan.

Project Benefits

The funds will allow sub-recipients to continue at a level of service that is currently being provided during COVID-19 and post COVID-19. Funds will also allow some sub-recipients to expand services by enabling them to expand service hours, expand/add additional routes, and provide weekend services. In rural Mississippi the funds will allow sub-recipients to improve the availability and accessibility of public transportation. The funds will allow sub-recipients to incorporate technology solutions within individual systems.

Additional Information

Continuing control over real property is a part of the sub-recipients' contractual agreement with MDOT. The language is as follows:

"When real property is acquired and/or developed under the terms of this Contract Agreement, CONTRACTOR grants to the DEPARTMENT a security interest in the real property to secure CONTRACTOR'S performance of the terms of this Contract Agreement and shall perfect that security interest by executing a deed of trust in a form acceptable to the DEPARTMENT and by filing that deed of trust in the land records of the county where the real property is located. At least ten days prior to the transfer of funds under the terms of this Contract Agreement for the acquisition and/or development of real property, the CONTRACTOR shall provide to the DEPARTMENT a title certificate from a licensed attorney to be selected by the DEPARTMENT showing that there are no encumbrances on the real property to be acquired and/or developed, and the CONTRACTOR shall have the title certificate updated immediately prior to the transfer of funds for the acquisition and/or development of the subject property."

"In addition, when real property is acquired and/or development under the terms of this Contract Agreement, CONTRACTOR shall convey to the DEPARTMENT the CONTRACTOR'S executory power to transfer any interest in the real property until the CONTRACTOR has fulfilled it's obligations under the terms of this Contract Agreement. The conveyance of the CONTRACTOR'S executory power shall be in a form acceptable to the DEPARTMENT. A copy of the Conveyance of Executory Power form, acceptable to the DEPARTMENT."

Location Description

The projects in this application are statewide in various counties. (See Program of Projects.)

Project Location (Urbanized Areas)

UZA Code	Area Name
280000	Mississippi

Congressional District Information

State	District	Representative
Mississippi	2	Bennie G Thompson
Mississippi	4	Steven M Palazzo
Mississippi	1	Trent Kelly
Mississippi	3	Michael Guest

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$46,976,055
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
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Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$46,976,055

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
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MS-2020-003-01-00	11.12.03 BUY REPLACEMENT 30-FT BUS	\$388,968.00	\$0.00	\$388,968.00	6
MS-2020-003-01-00	11.12.15 BUY REPLACEMENT VAN	\$510,144.00	\$0.00	\$510,144.00	9
MS-2020-003-01-00	11.12.40 BUY ASSOC CAP MAINT ITEMS	\$399,256.00	\$0.00	\$399,256.00	42
MS-2020-003-01-00	113-00 (113-A2) BUS - STATION/STOPS/TERMINALS	\$78,900.00	\$0.00	\$78,900.00	11
MS-2020-003-01-00	11.32.10 ACQUIRE - BUS PASSENGER SHELTERS	\$78,900.00	\$0.00	\$78,900.00	11
MS-2020-00	114-00 BUS: SUPPORT EQUIP AND FACILITIES	\$364,205.00	\$0.00	\$364,205.00	171

003-01-00	(114-A3)						
MS-2020-003-01-00		11.42.06	ACQUIRE - SHOP EQUIPMENT	\$24,580.00	\$0.00	\$24,580.00	6
MS-2020-003-01-00		11.42.07	ACQUIRE - ADP HARDWARE	\$192,505.00	\$0.00	\$192,505.00	118
MS-2020-003-01-00		11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	\$147,120.00	\$0.00	\$147,120.00	47
MS-2020-003-01-00	116-00 (116-A4)		SIGNAL & COMM EQUIPMENT (BUS)	\$302,770.00	\$0.00	\$302,770.00	50
MS-2020-003-01-00		11.62.20	PURCHASE MISC COMMUNICATIONS EQUIP	\$302,770.00	\$0.00	\$302,770.00	50
MS-2020-003-01-00	117-00 (117-A5)		OTHER CAPITAL ITEMS (BUS)	\$447,471.00	\$0.00	\$447,471.00	10
MS-2020-003-01-00		11.7A.00	PREVENTIVE MAINTENANCE	\$171,235.00	\$0.00	\$171,235.00	2
MS-2020-003-01-00		11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	\$276,236.00	\$0.00	\$276,236.00	8
MS-2020-003-01-00	300-00 (300-A6)		OPERATING ASSISTANCE	\$32,840,044.00	\$0.00	\$32,840,044.00	1
MS-2020-003-01-00		30.09.08	EMER RELIEF - OPERATING ASSIST - 100% Fed Share	\$32,840,044.00	\$0.00	\$32,840,044.00	1
MS-2020-003-01-00	620-00 (620-A7)		PROJECT ADMINISTRATION	\$4,227,025.00	\$0.00	\$4,227,025.00	1
MS-2020-003-01-00		11.79.00	PROJECT ADMINISTRATION	\$4,227,025.00	\$0.00	\$4,227,025.00	1

MS-2020-003-01-00	634-00 (634-A8)	INTERCITY BUS TRANSPORTATION		\$7,417,272.00	\$0.00	\$7,417,272.00	46
MS-2020-003-01-00		11.12.08 BUY REPLACEMENT INTERCITY BUS		\$550,000.00	\$0.00	\$550,000.00	1
MS-2020-003-01-00		11.12.40 BUY ASSOC CAP MAINT ITEMS		\$1,155,980.00	\$0.00	\$1,155,980.00	28
MS-2020-003-01-00		11.42.07 ACQUIRE - ADP HARDWARE		\$53,700.00	\$0.00	\$53,700.00	14
MS-2020-003-01-00		30.09.08 EMER RELIEF - OPERATING ASSIST - 100% Fed Share		\$5,657,592.00	\$0.00	\$5,657,592.00	3

Project Budget Activity Line Items

Budget Activity Line Item: 11.12.40 - BUY ASSOC CAP MAINT ITEMS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.12.40	BUY ASSOC CAP MAINT ITEMS	BUY REPLACEMENTS - CAPITAL BUS	28

Extended Budget Description

Associated capital (including engines, transmissions, alternators, a/c units, drive trains) will be purchased by Delta Bus Line, Intercity Bus Carrier.

The useful life of engines and transmissions will have a useful life of 7 years or determined using industry/multiplier standards and/or grantee experience.

The useful life of a/c units, alternators, and drive trains will have a useful life of 5 years or determined using industry/multiplier standards and/or grantee experience.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$1,155,980
Local			\$0
Local/In-Kind			\$0
State			\$0

State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$1,155,980

Milestone Name	Est. Completion Date	Description
Initial Expenditure	6/12/2020	Sub-recipient develop spec/bid packages and obtain quotes as appropriate. Sub-recipients execute procurement documents. The various procurement will be done over an extended period of time. Funds are disbursed once sub-recipients take delivery of item(s) and submit invoice for reimbursement.
Final Expenditure	12/17/2021	All items delivered and final payments made.

Budget Activity Line Item: 11.42.07 - ACQUIRE - ADP HARDWARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.42.07	ACQUIRE - ADP HARDWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	14

Extended Budget Description

WiFi equipment will be purchased by Delta Bus Line (Intercity Bus Carrier) for buses. This will have a useful life of 5 years or per the manufacturer's standards.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$53,700
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$53,700

Milestone Name	Est. Completion Date	Description
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Initial Expenditure	6/12/2020	Delta Bus Lines develop specs and obtain quotes. Vendor selected by Delta Bus Lines. Funds are disbursed once sub-recipient take delivery of item(s) and submit invoice for reimbursement.
Final Expenditure	11/12/2021	Final payment made, all funds expended, all items delivered.

Budget Activity Line Item: 11.12.08 - BUY REPLACEMENT INTERCITY BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.12.08	BUY REPLACEMENT INTERCITY BUS	BUY REPLACEMENTS - CAPITAL BUS	1

Extended Budget Description

This includes the purchase of one (1) over-the-road MCI ADA accessible coach for Delta Bus Lines, Inc. to provide accessible intercity services, and to support linking 5311 and intercity bus routes. The vehicles will be procured and owned by Delta Bus Lines, Inc. MDOT will hold a lien on the vehicle and enter into a security agreement. MDOT will ensure satisfactory control of the Federal Interest over the life span of the assets. Vehicle will have a useful life of 12 years or 500,000 miles, which ever comes first.

Delta Bus Lines, Inc. will replace the following:

1. MCI D4505 - 55 Passenger; Year 2012; Mileage 503,232; VIN - 1M86DMBA0CP012724

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$550,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$550,000

Milestone Name	Est. Completion Date	Description
RFP Issued	11/2/2020	Developed by sub-recipient Delta Bus Lines.
Bid Awarded	11/30/2020	Delta Bus Lines enters into contract with vendor.
Vehicle Delivered	4/30/2021	Post delivery audit completed. Sub recipient takes delivery.
Initial/Final Expenditure	5/14/2021	Funds are disbursed once vehicles are delivered.

Contract Complete	6/30/2021	Contract has been completed and all funds expended.
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Budget Activity Line Item: 30.09.08 - EMER RELIEF - OPERATING ASSIST - 100% Fed Share

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.08	EMER RELIEF - OPERATING ASSIST - 100% Fed Share	OPERATING ASSISTANCE	3

Extended Budget Description

Operating assistance for Intercity Bus sub-recipient is based on 100% federal share. The period covered is from 03/01/2020 thru 12/31/2021. Funds will be used to maintain operation of intercity bus services provided by Delta Bus Lines, Inc.; Greyhound Lines, Inc., and Colonial Trailways. Delta Bus Lines, Inc. is based in Clarksdale, MS and operates intercity bus services from Memphis, TN to Baton Rouge, LA. Greyhound Lines, Inc. is based in Dallas, TX and operates intercity bus services from Atlanta, GA to Dallas, TX and Biloxi, MS to Memphis, TN. Colonial Trailways is based in Mobile, AL and operates a connector intercity bus service with Greyhound from Mobile, AL to Jackson, MS.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$5,657,592
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$5,657,592

Milestone Name	Est. Completion Date	Description
Initial Expenditure	6/12/2020	Initial expenditures for Intercity Bus carrier for the period 03/01/2020 through 12/31/2021.
Final Expenditure	12/31/2021	Final payments made for the period 03/1/2020 through 12/31/2021.

Budget Activity Line Item: 11.42.06 - ACQUIRE - SHOP EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.06	ACQUIRE - SHOP EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	6

Extended Budget Description

Purchase handheld shop tools; diagnostic units; and various tools for sub-recipient use in maintenance facilities. Items will be purchased by Natchez Transit System, Mississippi Valley State Mass Transit; and Oxford University Transit.

Purchase shop tools. Expected to have a useful life of 10 years or per the manufacturer.

Purchase diagnostic tools. Expected to have useful life of 10 years or per the manufacturer.

The useful life of all other equipment purchased with a cost greater than \$5,000 will be determined using industry/manufacturer standards and/or grantee experience. Any items with a value over \$5,000 identified during execution of the activities under this ALI will be included via budget revision (actual value and useful life).

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$24,580
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$24,580

Milestone Name	Est. Completion Date	Description
Initial Expenditure	7/17/2020	Funds are disbursed once sub-recipient take delivery of item(s) and submit invoice for reimbursement.
Final Expenditure	9/30/2021	Final payments made, all funds expended.

Budget Activity Line Item: 11.42.07 - ACQUIRE - ADP HARDWARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.07	ACQUIRE - ADP HARDWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	118

Extended Budget Description

Laptop computers, tablets, printers and computer workstations purchased by various sub-recipients. GPS hardware, AVL hardware and Tablets for Routing and Scheduling Software. Items will be purchased for sub-recipients statewide.

The sub-recipients do not anticipate the purchase of items over \$5,000 in value at this time. Any items with value over \$5,000 identified during the execution of the activities under this ALI will be included via budget revision (actual value and useful life)

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$192,505
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$192,505

Milestone Name	Est. Completion Date	Description
Solicit Quotes	6/1/2020	Sub-recipients develop specs and obtain quotes.
Quote Accepted	6/15/2020	Vendor selected by sub-recipients.
Initial Expenditure	7/17/2020	Funds are disbursed once sub-recipient take delivery of item(s) and submit invoice for reimbursement.
Final Expenditure	9/30/2021	Final payments made, all funds expended.

Budget Activity Line Item: 11.42.09 - ACQUIRE - MOBILE SURV/SECURITY EQUIP

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	47

Extended Budget Description

Purchase camera surveillance systems for vehicles of various sub-recipients to support safety and security. The useful life of all equipment purchased with a cost greater than \$5,000 will be determined using industry/major manufacturer standards and/or grantee experience. Any items with value over \$5,000 identified during the execution of the activities under this ALI will be included via budget revision (actual value and useful life).

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$147,120
Local			\$0

Local/In-Kind		\$0
State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$147,120

Milestone Name	Est. Completion Date	Description
Solicit Quote	6/8/2020	Sub-recipients develop specs and obtain quotes.
Quote Accepted	6/22/2020	Vendor selected by sub-recipients.
Initial Expenditure	7/17/2020	Funds are disbursed once sub-recipient take delivery of item(s) and submit invoice for reimbursement.
Final Expenditure	9/30/2021	Final payments made, all funds expended.

Budget Activity Line Item: 11.62.20 - PURCHASE MISC COMMUNICATIONS EQUIP

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
SIGNAL & COMM EQUIPMENT (BUS) (116-00)	11.62.20	PURCHASE MISC COMMUNICATIONS EQUIP	AQUISITION	50

Extended Budget Description

These funds will be used by various sub-recipients to purchase routing and scheduling system. The routing and scheduling system is a part of the MDOT Statewide solicitation. Procurement of the system was carried out by MDOT and State of Mississippi ITS Department. Sub-recipients will buy system off of contract held between MDOT and the awarded vendor.

The equipment is expected to have a useful life of 5 years or per manufacture's standards.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$302,770
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0

Total Eligible Cost	\$302,770
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Milestone Name	Est. Completion Date	Description
Initial Expenditure	6/12/2020	Funds are disbursed once sub-recipient take delivery of item(s) and submit invoice for reimbursement.
Final Expenditure	9/30/2021	All funds expended, all items delivered.

Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	2

Extended Budget Description

Capitalized preventive maintenance activities will be performed by Aaron Henry Community Health (DARTS) and Community Development, Inc. (CDI) maintenance staff. Period of use: 03/01/2020 - 12/31/2020. DARTS and CDI do not anticipate the purchase of items over \$5,000 in value at this time. Any items with value over \$5,000 identified during the execution of the activities under this ALI will be included via budget revision (actual value and useful life).

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$171,235
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$171,235

Milestone Name	Est. Completion Date	Description
Initial Expenditure	6/12/2020	Initial expenditures for period 03/1/2020- 12/31/2020. Activities include routine maintenance of rolling stock and the annual upkeep of the sub-recipients maintenance facility.
Final Expenditure	12/31/2020	Final sub-recipient expenditures for period 03/1/2020- 12/31/2020.

Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (5302(A)(1)(L))

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	OTHER CAPITAL ITEMS (BUS)	8

Extended Budget Description

For this grant: Mobility Managers will be employed to support 6 Regional Coordination Groups through the following sub-recipients:

Natchez Transit (Southwest Region)
 Claiborne County Human Resource Agency (Southwest Region)

Mississippi Band of Choctaw Indians. (East Central Region)

Bolivar County Council On Aging (Delta Region)

Northeast Community Services (North East Region)

NRoute (Central Region)

DJ Transit (Southern Region)
 Community Development Inc. (Southern Region)

For a period of 03/01/2020 - 12/31/2020.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$276,236
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$276,236

Milestone Name	Est. Completion Date	Description
Initial Expenditure	6/12/2020	Funds disbursed once invoices are submitted for reimbursement for Regional Group Mobility Managers.
Final Expenditure	12/31/2020	All funds expended, work completed for the period.

Budget Activity Line Item: 30.09.08 - EMER RELIEF - OPERATING ASSIST - 100% Fed Share

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.08	EMER RELIEF - OPERATING ASSIST - 100% Fed Share	OPERATING ASSISTANCE	1

Extended Budget Description

Operating assistance for each Cat. A sub-recipients listed on the POP is based on 100% federal. The period covered is from 03/01/2020 thru 12/31/2020. Operating Assistance includes drivers' salaries, fuel costs, repair costs, preventive maintenance costs, other miscellaneous operating costs. The costs will be during the covered program year. The sub-recipients does not anticipate the purchase of items over \$5,000 in value at this time. Any items with value over \$5,000 identified during the execution of the activities under this ALI will be included via budget revision (actual and useful life).

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$32,840,044
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$32,840,044

Milestone Name	Est. Completion Date	Description
Initial Expenditure	6/12/2020	Initial sub-recipient expenditures for period 03/1/2020 - 12/31/2020.
Final Expenditure	12/31/2020	Sub-recipient contracts for period 03/1/2020 - 12/31/2020 completed.

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	1

Extended Budget Description

Funds to support routine sub-recipient project administration activities for period 03/1/2020 thru 04/30/2021. Project Administration expenses include routine costs such as: salaries, fringe, insurance, advertising, administrative office expenses, supplies, indirect/overhead (based on approved plans); and continuing control of all capital items.

MDOT and its sub-recipients understand the requirements as set forth for Project Administration activities.

All Category A sub-recipients listed on the POP will have project administration costs for period 03/01/2020-04/30/2021.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$4,227,025
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$4,227,025

Milestone Name	Est. Completion Date	Description
Initial Expenditure	6/12/2020	Initial sub-recipient administrative expenditures for period 03/1/2020 thru 04/30/2021.
Final Expenditure	4/30/2021	Sub-recipient project administration expense incurred for period 03/1/2020- 04/30/2021.

Budget Activity Line Item: 11.12.40 - BUY ASSOC CAP MAINT ITEMS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.40	BUY ASSOC CAP MAINT ITEMS	BUY REPLACEMENTS - CAPITAL BUS	42

Extended Budget Description

Associated capital items (including alternators, wheel chair lifts repair, engines, transmissions, and air conditioning components) will be purchased by various sub-recipients.

The useful life of all equipment purchased with a cost greater than \$5,000 will be determined using industry/matrix standards and/or grantee experience. Any items with value over \$5,000 identified during the execution of the activities under this ALI will be included via budget revision (actual value and useful life).

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	Ranges from 6 Passenger Vans to 35ft Buses

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$399,256
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$399,256

Milestone Name	Est. Completion Date	Description
Solicit Quotes	6/1/2020	Sub-recipients develop spec packages and obtain quotes as appropriate.
Quote Accepted	6/8/2020	Sub-recipient selects vendor.
Initial Expenditure	7/17/2020	Funds are disbursed once sub-recipient take delivery of item(s) and submit invoice for reimbursement.
Final Expenditure	11/12/2021	Final payment made, all funds expended, all items delivered.

Budget Activity Line Item: 11.12.03 - BUY REPLACEMENT 30-FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.03	BUY REPLACEMENT 30-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	6

Extended Budget Description

A total of six (6) 24/25 passenger ADA accessible buses will be purchased to replace existing buses. Sub-recipients will own, operate, and maintain the vehicles.

MDOT will procure all vehicles, MDOT will hold a lien on the vehicles, and enter into a Security Agreement with the sub-recipients to ensure continuing control.

These vehicles will meet Buy America as well as applicable Clean Air, and ADA requirements.

Projected useful life of 5 years and 150,000 miles.

Bolivar County Council on Aging, Inc. will replace three (3) buses:

1. Coach & Equipment:

e. VIN#1FDEE3FL3DDA92998; Year 2014; Mileage 137,401

f. VIN#1FDEE3FL7EDA82122; Year 2016; Mileage 95,358

g. VIN#1FDEE3FL3EDA68721; Year 2014; Mileage 304,448

DJ Transit, Inc. will replace one (1) bus:

1. Coach & Equipment: VIN#1FDFE4FS1DDA05813; Year 2013; Mileage 223,452

Five County Child Development, Inc. will replace one (1) bus:

1. Coach & Equipment: VIN#1FDEE3FS7ADA35058; Year 2010; Mileage 265,098

Natchez Transit System will replace one (1) bus:

1. Ford F450: VIN#1FDWE35L86HB24457; Year 2010; Mileage 265,098

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	24/25 Passenger 30ft

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$388,968
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$388,968

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	5/12/2020	Bids accepted through MDOT's Procurement Division and the Department of Finance and Administration.
Contract Award Date	6/9/2020	Vendor selected and State contract accepted.
Initial Delivery Date	12/1/2020	Inspection and audit activities completed. Sub-recipient accepts delivery.
Initial Expenditure	12/23/2020	Funds are disbursed once vehicles are delivered.
Final Delivery Date	12/1/2021	Post delivery audit and inspections completed. Sub-recipients take delivery.
Final Expenditure	12/17/2021	Final payments made.
Contract Completion Date	12/31/2021	Contract is completed and all funds expended.

Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
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BUS - ROLLING STOCK 11.12.15 BUY REPLACEMENT BUY REPLACEMENTS - 9
 (111-00) VAN CAPITAL BUS

Extended Budget Description

A total of nine (9) vans will be purchased for replacements. The vans will be 6 passenger ADA vans. Sub-recipients will own, operate, and maintain the vehicles. MDOT will procure all vehicles, MDOT will hold a lien on the vehicles, and enter into a Security Agreement with the sub-recipients to ensure continuing control. These vehicles will meet Buy America as well as applicable Clean Air, and ADA requirements.

Projected useful life of 5 years and 125,000 miles.

The vehicles will be purchased for the following sub-recipients (listed are the vehicles being replaced):

- Bolivar County Council on Aging, Inc.:
- 1. ADA Dodge Caravan
 - a. VIN#2C7WDGBG7ER473198; Year 2015; Mileage 278,417
 - b. VIN#2C7WDGBG9ER473199; Year 2015; Mileage 271,304
 - c. VIN#2C7WDGBG1ER473200; Year 2015; Mileage 198,835
 - d. VIN#2C7WDGBG3ER473201; Year 2015; Mileage 222,492

- Noxubee County Human Resource Agency:
- 1. Dodge Caravan; VIN#2C4RDGBG1DR554352, Year 2013; Mileage 168,210
 - 2. ADA Dodge Caravan; VIN#2C4RDGBG7DR557109; Year 2015; Mileage 158,385

- Northeast MS Community Services:
- 1. ADA Dodge Caravan; VIN#2D4RN4DE8AR228795; Year 2010; Mileage 251,674

- South Central Community Action Agency:
- 1. ADA Dodge Caravan
 - a. VIN#2C7WDGBG8ER456586; Year 2015, Mileage 197,764
 - b. VIN#2C7WDGBG3ER282068; Year 2014, Mileage 229,376

Will 3rd Party contractors be used to fulfill this activity line item?
 Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	6 Passenger Mini-Vans

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$510,144
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0

Total Eligible Cost	\$510,144
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Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	5/11/2020	Bids accepted through MDOT's Procurement Division and the Department of Finance and Administration.
Contract Award Date	6/23/2020	Vendor selected and State contract accepted.
Initial Delivery Date	12/7/2020	Inspection and audit activities completed. Sub-recipient accepts delivery.
Initial Expenditure	12/23/2020	Funds are disbursed once vehicles are delivered.
Final Delivery Date	12/6/2021	Post delivery audit and inspections completed. Sub-recipients take delivery.
Final Expenditure	12/23/2021	Final payment made.
Contract Completion Date	12/31/2021	Contract has been completed and all funds expended.

Budget Activity Line Item: 11.32.10 - ACQUIRE - BUS PASSENGER SHELTERS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - STATION/STOPS/TERMINALS (113-00)	11.32.10	ACQUIRE - BUS PASSENGER SHELTERS	ACQUISITION - BUS STATIONS/TERMINALS	11

Extended Budget Description

The following sub-recipients will purchase and install passenger shelters:

Starkville MSU Transit - 5 shelters at a cost of \$15,300 (Shelters will be metal with plastic panes).

Oxford University Transit - 5 shelters at a cost of \$60,000 (Shelters will be metal with plastic panes and solar panels.)

Natchez Transit System - 1 Shelter at a cost of \$3,600 (Shelter will be metal with plastic panes).

Shelters will have a use life of 10 years or per manufactures' standards.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$78,900
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0

Total Eligible Cost	\$78,900
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Milestone Name	Est. Completion Date	Description
Solicit Quotes	6/8/2020	Sub-recipients will start the procurement process to purchase shelters. Specs developed and quotes obtained by sub-recipients.
Quote Accepted	6/22/2020	Vendor is selected.
Initial Expenditure	7/17/2020	Funds are disbursed once sub-recipient take delivery of item(s) and submit invoice for reimbursement.
Final Expenditure	11/12/2021	Work completed, shelters inspected. Final payment made by sub-recipient.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.40	BUY ASSOC CAP MAINT ITEMS	42	\$399,256.00	\$399,256.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the

facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.03	BUY REPLACEMENT 30-FT BUS	6	\$388,968.00	\$388,968.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	9	\$510,144.00	\$510,144.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - STATION/STOPS/TERMINALS (113-00)	11.32.10	ACQUIRE - BUS PASSENGER SHELTERS	11	\$78,900.00	\$78,900.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.06	ACQUIRE - SHOP EQUIPMENT	6	\$24,580.00	\$24,580.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date

Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.07	ACQUIRE - ADP HARDWARE	118	\$192,505.00	\$192,505.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	47	\$147,120.00	\$147,120.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
SIGNAL & COMM EQUIPMENT (BUS) (116-00)	11.62.20	PURCHASE MISC COMMUNICATIONS EQUIP	50	\$302,770.00	\$302,770.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	2	\$171,235.00	\$171,235.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
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OTHER CAPITAL ITEMS (BUS) (117- 00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	8	\$276,236.00	\$276,236.00
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Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.08	EMER RELIEF - OPERATING ASSIST - 100% Fed Share	1	\$32,840,044.00	\$32,840,044.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	1	\$4,227,025.00	\$4,227,025.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.12.40	BUY ASSOC CAP MAINT ITEMS	28	\$1,155,980.00	\$1,155,980.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.42.07	ACQUIRE - ADP HARDWARE	14	\$53,700.00	\$53,700.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.12.08	BUY REPLACEMENT INTERCITY BUS	1	\$550,000.00	\$550,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.08	EMER RELIEF - OPERATING ASSIST - 100% Fed Share	3	\$5,657,592.00	\$5,657,592.00

Project Title: MS FY2020 CARES Act 5311 Appalachian Development Public Transportation Assistance

Project Number	Temporary Project Number	Date Created	Start Date	End Date
MS-2020-003-02-00	1009-2020-6-P2	4/29/2020	6/8/2020	12/31/2020

Project Description

The Appalachian Development Public Transportation Assistance Program apportionment FFY20 CARES Act (\$254,000) will be allocated to Noxubee County Human Resource Agency, Macon, MS; Noxubee County. Noxubee CHRA services Noxubee and Winston Counties.

The project is located in Category A of the POP with a total federal apportionment of \$254,000.

The Mississippi DOT certifies that MDOT and all sub-recipients funded through this grant will follow all applicable third party procurement requirements and/or policies contained in FTA Circulars 5010.D and C42201F (Third Party Contracting Guidance), as they relate to these purchases. MDOT will also ensure that contractors procured are not on the FTA Suspension and Debarment list.

Grantee certifies that for every procurement action to be funded with this grant, independent cost estimates will be prepared and available on file along with the corresponding cost/price analysis for the scope of work of the projects.

For all capital items purchased under this grant, all sub-recipients will follow the useful life standards as defined in the MDOT Public Transit Division State Management Plan.

Project Benefits

The funds will allow the sub-recipient to continue at a level of service that is currently being provided and beyond COVID-19. In rural Mississippi the funds will allow the sub-recipient to improve the availability and accessibility of public transportation. The funds will allow the sub-recipient to incorporate technology solutions within its systems.

Additional Information

Continuing control over real property is a part of the sub-recipients' contractual agreement with MDOT. The language is as follows:

"When real property is acquired and/or developed under the terms of this Contract Agreement, CONTRACTOR grants to the DEPARTMENT a security interest in the real property to secure CONTRACTOR'S performance of the terms of this Contract Agreement and shall perfect that security interest by executing a deed of trust in a form acceptable to the DEPARTMENT and by filing that deed of trust in the land records of the county where the real property is located. At least ten days prior to the transfer of funds under the terms of this Contract Agreement for the acquisition and/or development of real property, the CONTRACTOR shall provide to the DEPARTMENT a title certificate from a licensed attorney to be selected by the DEPARTMENT showing that there are no encumbrances on the real property to be acquired and/or developed, and the CONTRACTOR shall have the title certificate updated immediately prior to the transfer of funds for the acquisition and/or development of the subject property."

"In addition, when real property is acquired and/or development under the terms of this Contract Agreement, CONTRACTOR shall convey to the DEPARTMENT the CONTRACTOR'S executory power to transfer any interest in the real property until the CONTRACTOR has fulfilled it's obligations under the terms of this Contract Agreement. The conveyance of the CONTRACTOR'S executory power shall be in a form acceptable to the DEPARTMENT. A copy of the Conveyance of Executory Power form, acceptable to the DEPARTMENT."

Location Description

Noxubee County Human Resource Agency is located in the East Central Mississippi.

Project Location (Urbanized Areas)

UZA Code	Area Name
280000	Mississippi

Congressional District Information

State	District	Representative
Mississippi	3	Michael Guest

Program Plan Information**STIP/TIP**

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 Appalachian Dev Formula (CARES Act)	5311-6	20509	\$254,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$254,000

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MS-2020-003-02-00	648-00 (648-A9) APPALACHIAN DEV PUB TRANSIT ASSIST	\$254,000.00	\$0.00	\$254,000.00	8
MS-2020-003-02-00	11.12.40 BUY ASSOC CAP MAINT ITEMS	\$5,000.00	\$0.00	\$5,000.00	1
MS-2020-003-02-00	11.42.07 ACQUIRE - ADP HARDWARE	\$2,020.00	\$0.00	\$2,020.00	2
MS-2020-003-02-00	11.62.20 PURCHASE MISC COMMUNICATIONS EQUIP	\$2,700.00	\$0.00	\$2,700.00	3
MS-2020-003-02-00	11.80.00 STATE OR PROGRAM ADMINISTRATION	\$64,685.00	\$0.00	\$64,685.00	1
MS-2020-003-02-00	30.09.01 EMER RELIEF - OPERATING ASSIST - 100% Fed Share	\$179,595.00	\$0.00	\$179,595.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 11.12.40 - BUY ASSOC CAP MAINT ITEMS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.12.40	BUY ASSOC CAP MAINT ITEMS	BUY REPLACEMENTS - BUS ROLLING STOCK APPALACHIAN	1

Extended Budget Description

Associated capital item (engine) will be purchased by Noxubee County HRA. The useful life of all equipment purchased with a cost greater than \$5,000 will be determined using industry/multiplier standards and/or grantee experience. Any items with value over \$5,000 identified during the execution of the activities under this ALI will be included via budget revision (actual value and useful life).

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 Appalachian Dev Formula (CARES Act)	5311-6	20509	\$5,000
Local			\$0
Local/In-Kind			\$0

State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$5,000

Milestone Name	Est. Completion Date	Description
Solicit Quotes	7/6/2020	Specs developed and quotes obtained by sub-recipients.
Quote Accepted	7/13/2020	Sub-recipient selects vendor.
Initial/Final Expenditure	9/30/2020	Funds are disbursed once vehicles are delivered. Final payment made.

Budget Activity Line Item: 11.42.07 - ACQUIRE - ADP HARDWARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.42.07	ACQUIRE - ADP HARDWARE	ACQUIRE - BUS SUPPORT EQUIP/FACIL APPALACHIAN	2

Extended Budget Description

Laptop computers, printers and computer workstations purchased by Noxubee County HRA.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 Appalachian Dev Formula (CARES Act)	5311-6	20509	\$2,020
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,020

Milestone Name	Est. Completion Date	Description
Solicit Quotes	6/8/2020	Specs developed and quotes obtained by sub-recipients.

Quote Accepted	6/15/2020	Sub-recipient selects vendor.
Initial/Final Expenditure	9/30/2020	Funds are disbursed once sub-recipient take delivery of item(s) and submit invoice for reimbursement. Final payment made, all funds expended.

Budget Activity Line Item: 11.62.20 - PURCHASE MISC COMMUNICATIONS EQUIP

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.62.20	PURCHASE MISC COMMUNICATIONS EQUIP	ACQUIRE - BUS SIGNAL/COMM APPALACHIAN	3

Extended Budget Description

These funds will be used by Noxubee County HRA to purchase hardware for routing and scheduling system. The routing and scheduling system was a part of the MDOT Statewide solicitation. Procurement of system was carried out by MDOT and State of Mississippi ITS Department. Sub-recipient will buy off of contract held between MDOT and the awarded vendor.

The equipment is expected to have a useful life of 5 years or per manufacture's standards.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 Appalachian Dev Formula (CARES Act)	5311-6	20509	\$2,700
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,700

Milestone Name	Est. Completion Date	Description
Initial Expenditure	6/26/2020	Funds are disbursed once sub-recipient take delivery of item(s) and submit invoice for reimbursement.
Final Expenditure	9/25/2020	All funds expended, all items delivered.

Budget Activity Line Item: 30.09.01 - EMER RELIEF - OPERATING ASSIST - 100% Fed Share

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
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APPALACHIAN DEV PUB 30.09.01 UP TO 50% OPERATING 1
 TRANSIT ASSIST (648-00) FEDERAL SHARE ASSISTANCE - APPALACHIAN

Extended Budget Description

Operating assistance for this project's sub-recipient listed on the POP is based 100% federal share. The period covered is from 03/01/2020 thru 12/31/2020. Operating Assistance includes drivers' salaries, fuel costs, repair costs, preventive maintenance costs, other miscellaneous operating costs. The costs will be during the covered program year. The sub-recipients does not anticipate the purchase of items over \$5,000 in value at this time. Any items with value over \$5,000 identified during the execution of the activities under this ALI will be included via budget revision (actual and useful life).

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 Appalachian Dev Formula (CARES Act)	5311-6	20509	\$179,595
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$179,595

Milestone Name	Est. Completion Date	Description
Initial Expenditure	6/12/2020	Initial sub-recipient expenditures for period 03/1/2020 - 12/30/2020.
Final Expenditure	11/13/2020	Sub-recipient contracts for period 03/1/2020 - 12/31/2020 completed.

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648- 00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMIN - BUS APPALACHIAN	1

Extended Budget Description

Funds to support routine sub-recipient project administration activities for period 03/1/2020 thru 12/31/2020.

Project Administration expenses include routine costs such as: salaries, fringe, insurance, advertising, administrative office expenses, supplies, indirect/overhead (based on approved plans); and continuing control of all capital items.

MDOT and its sub-recipients understand the requirements as set forth for Project Administration activities.

All Category A sub-recipients listed on the POP will have project administration costs for period 03/1/2020- 12/31/2020.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 Appalachian Dev Formula (CARES Act)	5311-6	20509	\$64,685
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$64,685

Milestone Name	Est. Completion Date	Description
Initial Expenditure	6/12/2020	Initial sub-recipient administrative expenditures for period 03/1/2020 thru 12/31/2020.
Final Expenditure	12/31/2020	Sub-recipient administration expense incurred for period 03/1/2020- 12/31/2020.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
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Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.12.40	BUY ASSOC CAP MAINT ITEMS	1	\$5,000.00	\$5,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description

Date

Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.42.07	ACQUIRE - ADP HARDWARE	2	\$2,020.00	\$2,020.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description

Date

Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.62.20	PURCHASE MISC COMMUNICATIONS EQUIP	3	\$2,700.00	\$2,700.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	30.09.01	EMER RELIEF - OPERATING ASSIST - 100% Fed Share	1	\$179,595.00	\$179,595.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	1	\$64,685.00	\$64,685.00

Project Title: MS FFY 2020 CARES Act STATE ADMIN

Project Number	Temporary Project Number	Date Created	Start Date	End Date
MS-2020-003-03-00	1009-2020-6-P3	4/29/2020	7/31/2020	12/31/2021

Project Description

State Administration Funds to support MDOT's routine management, administration and oversight activities. State Administration funds are 5% of FFY20 5311 CARES Act apportionment of \$49,448,479. Amount programmed in this project is \$2,472,424.

Project Benefits

State Administration funds will continue to support MDOT oversight activities of the grant programs.

Additional Information

None provided.

Location Description

This project is a statewide project.

Project Location (Urbanized Areas)

UZA Code	Area Name
280000	Mississippi

Congressional District Information

State	District	Representative
Mississippi	2	Bennie G Thompson
Mississippi	4	Steven M Palazzo
Mississippi	1	Trent Kelly
Mississippi	3	Michael Guest

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$2,472,424
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,472,424

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MS-2020-003-03-00	610-00 STATE / PROGRAMS (610-B1) ADMINISTRATION	\$2,472,424.00	\$0.00	\$2,472,424.00	1
MS-2020-003-03-00	11.80.00 STATE OR PROGRAM ADMINISTRATION	\$2,472,424.00	\$0.00	\$2,472,424.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION				
Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	1

Extended Budget Description

Funds to support MDOT's routine management, administration and oversight activities. For the period 01/20/2020 - 12/31/2021.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$2,472,424
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,472,424

Milestone Name	Est. Completion Date	Description
Initial Expenditure	7/31/2020	MDOT expenditures for oversight, grant administration and technical assistance for period 01/20/2020-12/31/2021.
Final Expenditure	12/31/2021	MDOT administrative oversight and technical assistance for period 01/20/2020-12/31/2021. All funds expended.

Project Environmental Findings**Finding: Class II(c) - Categorical Exclusions (C-List)****Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	1	\$2,472,424.00	\$2,472,424.00

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By **Holly Liles**

Comment Type DOL Review for Information

Date 5/4/2020

Comment Sending for information only. 5311 CARES Act funding.

Part 6: Agreement

**UNITED STATES OF AMERICA
DEPARTMENT OF TRANSPORTATION
FEDERAL TRANSIT ADMINISTRATION**

**GRANT AGREEMENT
(FTA G-26, October 1, 2019)**

On the date the authorized U.S. Department of Transportation, Federal Transit Administration (FTA) official signs this Grant Agreement, FTA has obligated and awarded federal assistance as provided below. Upon execution of this Grant Agreement by the Recipient named below, the Recipient affirms this FTA Award, enters into this Grant Agreement with FTA, and binds its compliance with the terms of this Grant Agreement.

The following documents are incorporated by reference and made part of this Grant Agreement:

- (1) "Federal Transit Administration Master Agreement," FTA MA(26), October 1, 2019, <http://www.transit.dot.gov>,
- (2) The Certifications and Assurances applicable to the FTA Award that the Recipient has selected and provided to FTA, and
- (3) Any Award notification containing special conditions or requirements, if issued.

WHEN THE TERM "FTA AWARD" OR "AWARD" IS USED, EITHER IN THIS GRANT AGREEMENT OR THE APPLICABLE MASTER AGREEMENT, "AWARD" ALSO INCLUDES ALL TERMS AND CONDITIONS SET FORTH IN THIS GRANT AGREEMENT.

FTA OR THE FEDERAL GOVERNMENT MAY WITHDRAW ITS OBLIGATION TO PROVIDE FEDERAL ASSISTANCE IF THE RECIPIENT DOES NOT EXECUTE THIS GRANT AGREEMENT WITHIN 90 DAYS FOLLOWING FTA's AWARD DATE SET FORTH HEREIN.

FTA AWARD

Federal Transit Administration (FTA) hereby awards a Federal Grant as follows:

Recipient Information

Recipient Name: Transportation , Mississippi Department Of

Recipient ID: 1009

DUNS No: 091210950

Application Information

Federal Award Identification Number: MS-2020-003-00

Application Name: MS Statewide CARES Act Sec 5311 Rural Area Assistance

Application Start Date: N/A

Original Award End Date: 3/30/2024

Current Award End Date: N/A

Application Executive Summary: This is the State of Mississippi statewide Section 5311 Rural Area Program application in the amount of \$49,702,479 (100% Federal Share) for the period 03/1/2020 thru 10/31/2021. Included in the funds are Appalachian Development PT Assistance Program funds for \$254,000. This application utilizes CARES Act funding to help respond to and recover from the COVID-19 pandemic.

Based on the allocations, the grant application will comprise of three (3) projects:

1. Rural Area allocation - \$46,976,055
2. Appalachian allocation - \$254,000
3. State Administration - \$2,472,424

This application programs the funds as follows: \$39,812,783 for sub-recipients' capital, operating expenses, and other expenses generally eligible under the Section 5311 Program; \$7,417,272 Intercity Bus requirements; and only 5% of the allowed State Administration in the amount of \$2,472,424.

MDOT agrees that if it or its sub-recipients receive Federal funding from the Federal Emergency Management Agency (FEMA) or through a pass-through entity through the Robert T. Stafford Disaster Relief and Emergency Assistance Act, a different Federal agency, or insurance proceeds for any portion of a project activity approved for FTA funding under this Grant Agreement, it will provide written notification to FTA, and reimburse FTA for any Federal share that duplicates funding provided by FEMA, another Federal agency, or an insurance company.

The Operational Expenses requested in this application were determined by grant applications submitted to MDOT by sub-recipients listed on the Program of Projects. The MDOT understands that the expenses requested in this application are subject to review for their reasonableness as part of the agency's next Triennial/State Management Review.

Insurance is non-applicable for this project; therefore, MDOT nor its sub-recipients have filed an

insurance claim.

Capital items are included in this applications: Vehicle purchases; Associated Capital Maintenance Items; Pass Shelters; Computer hardware/Routing/Scheduling Software; Surveillance/Security Equipment; Shop Equipment; Communication Equipment; Preventive Maintenance; and Mobility Management.

MDOT is the Designated/Direct Recipient of Section 5311 sub-recipients and of the funds apportioned. MDOT and its Sub-recipients (when applicable) will follow all 3rd party procurement policies as defined in C4220.1F (Third Party Contracting Guidance). MDOT and its Sub-recipients (when applicable) will ensure contractors procured will not be on the FTA Suspension and Debarment list.

This project only includes operating expenses and/or capital expenses that do not include substantial functional, location, or capacity changes to the asset or system. Therefore, no additional TIP/STIP documentation is needed.

Research and Development: This award does not include research and development activities.

Indirect Costs: This award does not include an indirect cost rate.

Suballocation Funds: Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

Pre-Award Authority: This award is using Pre-Award Authority.

Application Budget

Total Application Budget: \$49,702,479.00

Amount of Federal Assistance Obligated for This FTA Action (in U.S. Dollars): \$49,702,479.00

Amount of Non-Federal Funds Committed to This FTA Action (in U.S. Dollars): \$0.00

Total FTA Amount Awarded and Obligated (in U.S. Dollars): \$49,702,479.00

Total Non-Federal Funds Committed to the Overall Award (in U.S. Dollars): \$0.00

Application Budget Control Totals

(The Budget includes the individual Project Budgets (Scopes and Activity Line Items) or as attached)

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$49,448,479
5311 Appalachian Dev Formula (CARES Act)	5311-6	20509	\$254,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0

Adjustment	\$0
Total Eligible Cost	\$49,702,479

(The Transportation Development Credits are not added to the amount of the Total Award Budget.)

U.S. Department of Labor Certification of Public Transportation Employee Protective Arrangements:

Original Certification Date:

Special Conditions

There are no special conditions.

FINDINGS AND DETERMINATIONS

By signing this Award on behalf of FTA, I am making all the determinations and findings required by federal law and regulations before this Award may be made.

FTA AWARD OF THE GRANT AGREEMENT

Awarded By:

FEDERAL TRANSIT ADMINISTRATION
U.S. DEPARTMENT OF TRANSPORTATION
Contact Info:
Award Date:

EXECUTION OF THE GRANT AGREEMENT

Upon full execution of this Grant Agreement by the Recipient, the Effective Date will be the date FTA or the Federal Government awarded Federal assistance for this Grant Agreement.

By executing this Grant Agreement, the Recipient intends to enter into a legally binding agreement in which the Recipient:

- (1) Affirms this FTA Award,
- (2) Adopts and ratifies all of the following information it has submitted to FTA:
 - (a) Statements,
 - (b) Representations,
 - (c) Warranties,
 - (d) Covenants, and
 - (e) Materials,
- (3) Consents to comply with the requirements of this FTA Award, and
- (4) Agrees to all terms and conditions set forth in this Grant Agreement.

Executed By:

Transportation , Mississippi Department Of