

FY 2027

DEPARTMENT OF LABOR

BUDGET SUMMARY TABLES

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U.S. DEPARTMENT OF LABOR
Summary of Discretionary Funds, Fiscal Years 2018 - 2027
(Dollars in Thousands)

Program	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	FY 2027 vs. FY 2018	
	2018 2/	2019 2/	2020 3/	2021 3/	2022 3/	2023 3/	2024 3/	2025 3/	2026	2027 Request	Amount	Percent	
Employment and Training													
Training and Employment Services													
Adult Employment and Training Activities	845,556	845,556	854,649	862,649	870,649	885,649	885,649	885,649	875,649	0	-845,556	-100%	
Youth Activities	903,416	903,416	913,130	921,130	931,834	947,053	946,256	945,130	948,130	0	-903,416	-100%	
Dislocated Workers Employment and Training Activities	1,208,719	1,261,719	1,322,912	1,342,412	1,375,412	1,421,412	1,396,412	1,396,412	1,396,412	0	-1,208,719	-100%	
Make America Skilled Again	0	0	0	0	0	0	0	0	0	3,425,067	3,425,067	0%	
Career and Technical Education	0	0	0	0	0	0	0	0	0	1,450,000	1,450,000	0%	
Native Americans	54,000	54,500	55,000	55,500	56,921	59,932	60,000	60,000	62,500	0	-54,000	-100%	
Migrant and Seasonal Farmworkers	87,896	88,896	91,896	93,896	95,264	97,287	97,304	97,396	97,396	0	-87,896	-100%	
Reentry Employment Opportunities	93,079	93,079	98,079	100,079	101,937	114,869	114,890	115,000	110,000	0	-93,079	-100%	
Apprenticeship Program	145,000	160,000	175,000	185,000	234,674	284,676	281,878	285,000	285,000	0	-145,000	-100%	
Workforce Data Quality Initiative	6,000	6,000	6,000	6,000	5,992	5,993	5,994	6,000	6,000	0	-6,000	-100%	
Youth Build	89,534	89,534	94,534	96,534	98,897	104,881	104,900	105,000	105,000	0	-89,534	-100%	
Community Projects	0	0	0	0	137,638	217,324	107,834	0	95,501	0	0	0%	
Subtotal, Training and Employment Services	3,433,200	3,502,700	3,611,200	3,663,200	3,909,218	4,139,076	4,001,117	3,895,587	3,981,588	4,875,067	1,441,867	42%	
Older Workers	400,000	400,000	403,705	405,000	402,438	403,040	398,925	400,950	395,000	0	-400,000	-100%	
Job Corps	1,718,655	1,718,655	1,743,655	1,748,655	1,747,155	1,760,155	1,760,155	1,760,155	1,760,155	176,370	-1,542,285	-90%	
State Unemployment Insurance and Employment Services 1/	3,464,691	3,343,899	5,491,907	3,416,649	3,709,087	4,006,456	4,003,557	4,007,150	4,074,890	3,372,528	-92,163	-3%	
Program Administration	158,656	158,656	158,656	158,656	169,341	177,904	179,017	174,413	158,433	167,290	8,634	5%	
Subtotal, Older Workers, JC, SUIESO, and PA	5,742,002	5,621,210	7,797,923	5,728,960	6,028,021	6,347,555	6,341,654	6,342,668	6,388,478	3,716,188	-2,025,814	-35%	
Veterans' Employment and Training	295,041	300,041	311,341	316,341	325,341	335,341	335,341	335,341	335,341	335,341	40,300	14%	
Subtotal, Employment and Training	9,470,243	9,423,951	11,720,464	9,708,501	10,262,580	10,821,972	10,678,112	10,573,596	10,705,407	8,926,596	-543,647	-6%	
Worker Protection													
Employee Benefits Security Administration	181,000	181,000	181,000	181,000	185,500	191,100	191,100	191,100	191,100	181,100	100	0%	
Office of Workers' Compensation Programs	117,261	117,601	117,601	117,601	120,129	122,705	122,705	122,705	122,705	110,000	-7,261	-6%	
Wage and Hour Division	227,500	229,000	242,000	246,000	251,000	260,000	260,000	260,000	260,000	235,000	7,500	3%	
Office of Federal Contract Compliance Programs	103,476	103,476	105,976	105,976	108,476	110,976	110,976	110,976	100,976	0	-103,476	-100%	
Office of Labor-Management Standards	40,187	41,187	44,482	44,437	45,937	48,515	48,515	48,515	48,515	50,115	9,928	25%	
Occupational Safety and Health Administration	552,787	557,787	581,233	591,233	609,961	632,309	640,179	639,359	629,309	582,381	29,594	5%	
Mine Safety and Health Administration	373,816	373,816	379,816	379,816	383,816	387,816	387,816	387,816	387,816	348,207	-25,609	-7%	
Solicitor	124,053	124,053	126,253	124,053	132,062	131,062	133,787	141,062	121,062	120,243	-3,810	-3%	
Subtotal, Worker Protection	1,720,080	1,727,920	1,778,361	1,790,116	1,836,881	1,884,483	1,895,078	1,901,533	1,861,483	1,627,046	-93,034	-5%	
Bureau of International Labor Affairs	86,125	86,125	94,925	96,125	106,125	116,125	116,125	113,125	116,125	70,210	-15,915	-18%	
Bureau of Labor Statistics	612,000	615,000	655,000	655,000	687,952	697,952	697,952	703,952	708,500	68,000	-544,000	-89%	
Other Salaries and Expenses													
Departmental Management, Other	133,791	127,886	127,740	129,740	136,204	146,650	138,425	139,010	125,998	225,673	91,882	69%	
Office of Disability Employment Policy	38,012	38,203	38,500	38,500	40,360	42,860	42,860	43,000	43,000	33,810	-4,202	-11%	
Office of Inspector General	89,147	89,147	90,847	90,847	90,847	97,028	97,028	97,028	97,028	87,325	-1,822	-2%	
IT Modernization	20,769	23,269	25,269	27,269	28,269	34,269	29,269	29,269	6,889	18,160	-2,609	-13%	
Subtotal, Other Salaries and Expenses	281,719	278,505	282,356	286,356	295,680	320,807	307,582	308,307	272,915	364,968	83,249	30%	
Total, Department of Labor Discretionary Funds 1/	12,170,167	12,131,501	14,531,106	12,536,098	13,189,218	13,841,339	13,694,849	13,599,015	13,664,430	11,056,820	-1,113,347	-9%	

1/ Includes the following in ETA SUIESO: RESEA Adjustment amounts - FY 2019: \$33M; FY 2020: \$58M; FY 2021: \$83M; FY 2022: \$133M; FY 2023: \$258M; FY 2024: \$258M; FY 2025: \$271M; and FY 2026: \$350M. AWIU Contingency amounts - FY 2020: \$2,117M; and FY 2021: \$948K.

2/ Excludes Disaster Relief Funding in FY 2018 (P.L. 115-123, including transfer of \$500K to OIG) and in FY 2019 (P.L. 116-20, including transfer of \$500K to OIG).

3/ Reflects the Department's Budget Operating Plan. FY 2020 excludes supplemental funding provided by the following Public Laws: P.L. 116-113 (USMCA), P.L. 116-127 (FCRA), P.L. 116-136 (CARES Act). FY 2021 excludes supplemental funding provided by the following Public Laws: P.L. 116-260 (CAUW), P.L. 117-2 (ARP Act).

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 U.S. DEPARTMENT OF LABOR
 FY 2027 President's Budget
 (Dollars in Thousands)

	FY 2025	FY 2026	FY 2027	FY 2027	FY 2027	FY 2027 President's Budget vs.	
	Revised Enacted P.L. 119-4 9/	Enacted P.L. 119-75	Current Law	Legislative Proposals	President's Budget	FY 2026 Enacted	FY 2027 President's Budget vs. FY 2026 Enacted
						\$	%
DOL PROGRAMS							
Budget Authority							
DISCRETIONARY							
Employment and Training Administration							
Training and Employment Services							
Grants to States:							
Adult Employment and Training Activities (Non-Advance)	173,649	163,649	0		0	-163,649	-100%
Adult Employment and Training Activities (Advance) 1/ 2/	709,649	712,000	712,000		712,000	0	0%
Subtotal Adult Employment and Training Activities	883,298	875,649	712,000	0	712,000	-163,649	-19%
Youth Activities 2/ 3/ 4/	945,130	948,130	0		0	-948,130	-100%
Dislocated Worker Employment and Training Activities (Non-Advance)	235,553	235,553	0		0	-235,553	-100%
Dislocated Worker Employment and Training Activities (Advance) 1/ 2/	857,160	860,000	860,000		860,000	0	0%
Subtotal Dislocated Workers Employment and Training Activities	1,092,713	1,095,553	860,000	0	860,000	-235,553	-22%
Subtotal Grants to States	2,921,141	2,919,332	1,572,000	0	1,572,000	-1,347,332	-46%
National Activities:							
National Dislocated Worker Grants (Non-Advance)	100,859	100,859	0		0	-100,859	-100%
National Dislocated Worker Grants (Advance) 1/ 2/	125,000	200,000	200,000		200,000	0	0%
Subtotal National Dislocated Worker Grants	225,859	300,859	200,000	0	200,000	-100,859	-34%
Make America Skilled Again (Non-Advance)	0	0	1,653,067	0	1,653,067	1,653,067	0%
Make America Skilled Again (Advance) 1/	0	0	0	0	0	0	0%
Subtotal Make America Skilled Again	0	0	1,653,067	0	1,653,067	1,653,067	0%
Career and Technical Education (Non-Advance)	0	0	0	659,000	659,000	659,000	0%
Career and Technical Education (Advance) 1/	0	0	0	0	0	0	0%
Subtotal, Career and Technical Education	0	0	0	659,000	659,000	659,000	0%
Native American Programs 3/	60,000	62,500	0		0	-62,500	-100%
Migrant and Seasonal Farmworkers 3/	97,396	97,396	0		0	-97,396	-100%
Reentry Employment Opportunities 2/ 3/	115,000	110,000	0		0	-110,000	-100%
Apprenticeship Program 2/ 3/	285,000	285,000	0		0	-285,000	-100%
Workforce Data Quality Initiative 3/	6,000	6,000	0		0	-6,000	-100%
YouthBuild 2/ 3/	105,000	105,000	0		0	-105,000	-100%
Community Projects Earmarks	0	95,501	0		0	-95,501	-100%
Subtotal National Activities	894,255	1,062,256	1,853,067	659,000	2,512,067	1,449,811	136%
Total Training and Employment Services	3,815,396	3,981,588	3,425,067	659,000	4,084,067	102,479	3%
Community Service Employment for Older Americans 2/ 3/ 4.	400,950	395,000	0		0	-395,000	-100%
Job Corps							
Operations 2/	1,603,325	1,603,325	90,000		90,000	-1,513,325	-94%
Construction	123,000	123,000	61,000		61,000	-62,000	-50%
Administration	33,830	33,830	25,370		25,370	-8,460	-25%
Subtotal, Job Corps	1,760,155	1,760,155	176,370	0	176,370	-1,583,785	-90%
State Unemployment Insurance and Employment Service Operations							
Unemployment Insurance: UTF							
State Administration - UTF	2,759,635	2,759,635	2,759,635		2,759,635	0	0%
Reemployment Services and Eligibility Assessments / UI Integrity - UTF 2/ 3/	117,000	117,000	117,000		117,000	0	0%
RESEA Adjustment - UTF 4/	271,000	350,000	400,000		400,000	50,000	14%
National Activities - UTF	18,000	18,000	43,000		43,000	25,000	139%
Subtotal, Unemployment Insurance	3,165,635	3,244,635	3,319,635	0	3,319,635	75,000	2%
Employment Service:							
National Programs:							
Grants to States	670,052	675,052	0	0	0	-675,052	-100%
Federal Funds	21,413	21,413	0		0	-21,413	-100%
Trust Funds 2/ 3/	648,639	653,639	0		0	-653,639	-100%
Employment Service National Activities - UTF	25,000	17,500	0		0	-17,500	-100%
Subtotal, Employment Service	695,052	692,552	0	0	0	-692,552	-100%
Federal Funds	21,413	21,413	0	0	0	-21,413	-100%
Trust Funds	673,639	671,139	0	0	0	-671,139	-100%
Foreign Labor Certification:							
FLC State Grants	23,282	23,282	0	0	0	-23,282	-100%
Trust Funds	23,282	23,282	0		0	-23,282	-100%
Federal Administration	60,528	61,528	0	0	0	-61,528	-100%
Trust Funds	60,528	61,528	0		0	-61,528	-100%
Subtotal, Foreign Labor Certification	83,810	84,810	0	0	0	-108,092	-100%
Federal Funds	0	0	0	0	0	0	0%
Trust Funds	83,810	84,810	0	0	0	-84,810	-100%
Workforce Information-Electronic Tools-System Building 2/ 3/	62,653	52,893	52,893		52,893	0	0%
SUIESO Total Gen Funds	84,066	74,306	52,893	0	52,893	-21,413	-29%
SUIESO Total Trust Funds	3,923,084	4,000,584	3,319,635	0	3,319,635	-680,949	-17%
Total SUIESO	4,007,150	4,074,890	3,372,528	0	3,372,528	-702,362	-17%

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 U.S. DEPARTMENT OF LABOR
 FY 2027 President's Budget
 (Dollars in Thousands)

DOL PROGRAMS Budget Authority	FY 2025 Revised Enacted P.L. 119-4 9/	FY 2026 Enacted P.L. 119-75	FY 2027 Current Law	FY 2027 Legislative Proposals	FY 2027 President's Budget	FY 2027 President's Budget vs. FY 2026 Enacted	
						\$	%
Program Administration							
<i>Training and Employment 3/</i>	70,417	54,919	112,728		112,728	57,809	105%
<i>UTF Transfer (S&E) 3/</i>	9,253	9,253	8,387		8,387	-886	-10%
<i>Workforce Security</i>	3,621	3,621	0		0	-3,621	-100%
<i>UTF Transfer (S&E)</i>	42,574	42,574	0		0	-42,574	-100%
<i>Apprenticeship</i>	38,913	38,913	0		0	-38,913	-100%
<i>Executive Direction</i>	7,447	7,074	0		0	-7,074	-100%
<i>UTF Transfer (S&E)</i>	2,188	2,079	0		0	-2,079	-100%
<i>Unemployment Insurance Oversight</i>	0	0	3,621		3,621	3,621	0%
<i>UTF Transfer (S&E)</i>	0	0	42,574		42,574	42,574	0%
Total General Funds	122,586	106,606	116,349	0	116,349	9,743	9%
Total UTF Transfer	51,827	51,827	50,941	0	50,941	-886	-2%
Total, Program Administration	174,413	158,433	167,290	0	167,290	8,857	6%
Total, ETA	10,158,064	10,370,066	7,141,255	659,000	7,800,255	-3,970,507	-25%
Veterans' Employment and Training Service							
<i>State Grants (UTF)</i>	179,450	185,000	185,000		185,000	0	0%
<i>Transition Assistance Program (UTF)</i>	33,348	34,379	34,379		34,379	0	0%
<i>Federal Administration - USERRA Enforcement (UTF)</i>	53,629	47,048	47,048		47,048	0	0%
<i>National Veterans' Employment and Training Service Institute (UTF)</i>	3,414	3,414	3,414		3,414	0	0%
<i>Homeless Veterans' Reintegration Program (GF)</i>	65,500	65,500	65,500		65,500	0	0%
Total General Funds	65,500	65,500	65,500	0	65,500	0	0%
UTF Transfer (S&E)	269,841	269,841	269,841	0	269,841	0	0%
Employee Benefits Security Administration							
<i>Employee Benefits Security Programs</i>	191,100	191,100	181,100		181,100	-10,000	-5%
Total, EBSA	191,100	191,100	181,100	0	181,100	-10,000	-5%
Office of Workers' Compensation Programs	120,500	120,500	107,823		107,823	-12,677	-11%
<i>SWC Transfer</i>	2,205	2,205	2,177		2,177	-28	-1%
Wage and Hour Division	260,000	260,000	235,000		235,000	-25,000	-10%
<i>Office of Federal Contractor Compliance Programs</i>	110,976	100,976	0		0	-100,976	-100%
<i>Office of Labor-Management Standards</i>	48,515	48,515	50,115		50,115	1,600	3%
Occupational Safety and Health Administration							
<i>Safety and Health Standards</i>	21,000	18,500	15,200		15,200	-3,300	-18%
<i>Federal Enforcement</i>	250,050	243,000	210,078		210,078	-32,922	-14%
<i>Whistleblower Programs</i>	26,000	22,500	16,667		16,667	-5,833	-26%
<i>State Programs</i>	116,873	120,000	115,200		115,200	-4,800	-4%
<i>Technical Support</i>	26,000	28,000	22,500		22,500	-3,500	-13%
<i>Compliance Assistance - Federal</i>	79,973	78,262	89,376		89,376	11,114	14%
<i>Compliance Assistance - State Consultations</i>	61,278	63,160	63,160		63,160	0	0%
<i>Compliance Assistance - Training Grants</i>	12,787	12,787	0		0	-12,787	-100%
<i>Safety and Health Statistics</i>	35,500	35,500	40,500		40,500	5,000	14%
<i>Executive Direction</i>	10,100	9,600	9,700		9,700	100	1%
Total, OSHA	639,359	629,309	582,381	0	582,381	-46,928	-7%

U.S. DEPARTMENT OF LABOR
FY 2027 President's Budget
(Dollars in Thousands)

DOL PROGRAMS Budget Authority	FY 2025 Revised Enacted P.L. 119-4 9/	FY 2026 Enacted P.L. 119-75	FY 2027 Current Law	FY 2027 Legislative Proposals	FY 2027 President's Budget	FY 2027 President's Budget vs. FY 2026 Enacted	
						\$	%
Mine Safety and Health Administration							
<i>Mine Safety and Health Enforcement</i>	266,524	265,774	252,307		252,307	-13,467	-5%
<i>Office of Standards, Regulations, and Variances</i>	5,000	5,000	6,626		6,626	1,626	33%
<i>Office of Assessments and Special Enforcement</i>	8,191	7,191	0		0	-7,191	-100%
<i>Educational Policy and Development</i>	39,070	39,820	21,282		21,282	-18,538	-47%
<i>Technical Support</i>	36,041	36,041	39,516		39,516	3,475	10%
<i>Program Evaluation and Information Resources</i>	16,090	17,990	0		0	-17,990	-100%
<i>Program Administration</i>	16,900	16,000	28,476		28,476	12,476	78%
Total, MSHA	387,816	387,816	348,207	0	348,207	-39,609	-10%
Bureau of Labor Statistics							
<i>Labor Force Statistics</i>	249,150	252,000	0		0	-252,000	-100%
<i>Prices and Cost of Living</i>	244,438	248,000	0		0	-248,000	-100%
<i>Compensation and Working Conditions</i>	92,354	91,500	0		0	-91,500	-100%
<i>Productivity and Technology</i>	12,360	12,000	0		0	-12,000	-100%
<i>Executive Direction and Staff Services</i>	37,652	37,000	0		0	-37,000	-100%
Total General Funds	635,952	640,500	0	0	0	-640,500	-100%
UTF Transfer (S&E)	68,000	68,000	68,000		68,000	0	0%
Departmental Management							
<i>Program Direction and Support</i>	34,358	22,000	30,250		30,250	8,250	38%
<i>Legal Services (GF)</i>	145,754	120,754	119,935		119,935	-819	-1%
<i>Legal Services (UTF)</i>	308	308	308		308	0	0%
<i>International Labor Services</i>	113,125	116,125	70,210		70,210	-45,915	-40%
<i>Administration and Management</i>	30,804	28,450	28,450		28,450	0	0%
<i>Adjudication</i>	37,000	35,000	35,000		35,000	0	0%
<i>Women's Bureau</i>	19,300	23,000	0		0	-23,000	-100%
<i>Civil Rights</i>	7,588	7,588	35,366		35,366	27,780	366%
<i>Chief Financial Officer</i>	5,881	5,881	5,516		5,516	-165	-3%
<i>Departmental Program Evaluation 2/</i>	4,281	4,281	4,281		4,281	0	0%
<i>Office of Foreign Labor Certification (UTF)</i>	0	0	86,810		86,810	86,810	0%
Total General Funds	398,197	363,185	329,008	0	329,316	-33,869	-9%
Total Trust Funds	308	308	87,118		87,118	86,810	28185%
Office of Inspector General							
<i>Program Activities</i>	91,187	91,187	81,484		81,484	-9,703	-11%
Total General Funds	91,187	91,187	81,484	0	81,484	-9,703	-11%
UTF Transfer (S&E)	5,841	5,841	5,841		5,841	5,841	0%
IT MODERNIZATION							
<i>Departmental Support Systems</i>	6,889	6,889	6,889		6,889	0	0%
<i>IT Infrastructure Modernization</i>	22,380	0	11,271		11,271	11,271	0%
Total, IT Modernization	29,269	6,889	18,160	0	18,160	11,271	164%
Working Capital Fund	0	0	0		0	0	0%
Office of Disability Employment Policy	43,000	43,000	33,810		33,810	-9,190	-21%
TOTAL, DISCRETIONARY	13,525,630	13,664,738	9,606,820	659,000	10,266,128	-3,392,769	-25%
Budget Authority	9,204,524	9,266,132	5,803,267	659,000	6,462,575	-2,803,557	-30%
<i>General Funds</i>	<i>9,204,524</i>	<i>9,266,132</i>	<i>5,803,267</i>	<i>659,000</i>	<i>6,462,575</i>	<i>-2,803,557</i>	<i>-30%</i>
<i>Gifts and Bequests</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0%</i>
Trust Fund Transfer	4,321,106	4,398,606	3,803,553	0	3,803,553	-589,212	-14%
<i>UTF Transfer (Includes S&E)</i>	<i>4,318,901</i>	<i>4,396,401</i>	<i>3,801,376</i>	<i>0</i>	<i>3,801,376</i>	<i>-589,184</i>	<i>-14%</i>
<i>SWC Transfer</i>	<i>2,205</i>	<i>2,205</i>	<i>2,177</i>	<i>0</i>	<i>2,177</i>	<i>-28</i>	<i>-1%</i>

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 U.S. DEPARTMENT OF LABOR
 FY 2027 President's Budget
 (Dollars in Thousands)

DOL PROGRAMS Budget Authority	FY 2025 Revised Enacted P.L. 119-4 9/	FY 2026 Enacted P.L. 119-75	FY 2027 Current Law	FY 2027 Legislative Proposals	FY 2027 President's Budget	FY 2027 President's Budget vs. FY 2026 Enacted	
						\$	%
MANDATORY							
Employment and Training Administration							
Training and Employment Services							
TES Skills Training Grants (H-1B Fees) 5/ 6/ 8/	3,000	-17,000	188,000		188,000	205,000	-1206%
Subtotal, Training and Employment Services	3,000	-17,000	188,000	0	188,000	205,000	-1206%
Federal Unemployment Benefits and Allowances							
TAA - Benefits	6,000	12,000	7,000		7,000	-5,000	-42%
TAA - Training 5/	26,000	35,000	19,000		19,000	-16,000	-46%
Alternative-Reemployment TAA	0	1,000	1,000		1,000	0	0%
Subtotal, FUBA - Trade Adjustment Assistance	32,000	48,000	27,000	0	27,000	-21,000	-44%
Unemployment Trust Fund							
State Benefits, FECA, FUTA Interest	48,355,000	48,618,000	45,022,000		45,022,000	-3,596,000	-7%
Treasury Administration	100,000	146,000	0		0	-146,000	-100%
Interest on General Fund Advances	930,000	930,000	930,000		930,000	0	0%
EUC/EB Administration/PUTF CARES/FFCRA (from UTF)	95,000	121,000	131,000		131,000	10,000	8%
Repayment of Repayable Advances	-7,500,000	-7,500,000	-5,500,000		-5,500,000	2,000,000	-27%
Subtotal, Unemployment Trust Fund	41,980,000	42,315,000	40,583,000	0	40,583,000	-1,732,000	-4%
State Unemployment Insurance and Employment Service Operations							
H-1B Fee Revenue (FLC) 5/ 6/ 8/	21,000	19,000	0		0	-19,000	-100%
Subtotal, State Unemployment Insurance and Employment Service Operations	21,000	19,000	0	0	0	-19,000	-100%
Payments to the UTF							
FFCRA, CARES, CAUIW, ARP	95,000	155,000	0		0	-155,000	-100%
Subtotal, Payments to the UTF	95,000	155,000	0	0	0	-155,000	-100%
Federal Additional Unemployment Compensation							
Federal Pandemic Unemployment Compensation (FPUC)	35,000	38,000	0		0	-38,000	-100%
Mixed Earner Unemployment Compensation (MEUC)	0	9,000	0		0	-9,000	-100%
Subtotal, Federal Additional Unemployment Compensation	35,000	47,000	0	0	0	-47,000	-100%
Total, Employment and Training Administration	42,166,000	42,567,000	40,798,000	0	40,798,000	-1,769,000	-4%
Pension Benefit Guaranty Corporation							
Consolidated Administrative Activities 6/ 7/	493,506	484,567	484,264		484,264	-303	0%
Administrative Funds, Subtotal (non-add)	493,506	484,567	484,264	0	484,264	-303	0%
ARP Act - Special Financial Assistance	6,154,000	5,225,000	30,000		30,000	-5,195,000	-99%
ARP Act - Special Financial Assistance, Admin. 6/	22,000	33,000	32,000		32,000	-1,000	-3%
Total, Pension Benefit Guaranty Corporation	6,176,000	5,258,000	62,000	0	62,000	-5,196,000	-99%
Office of Workers' Compensation Programs							
Special Benefits							
Longshore and Harbor Workers' Compensation Benefits	2,000	2,000	5,000		5,000	3,000	150%
Federal Employees' Compensation Act Appropriation	724,670	1,296,385	1,506,251		1,506,251	209,866	16%
Subtotal, Special Benefits	726,670	1,298,385	1,511,251	0	1,511,251	212,866	16%
Energy Employees Occupational Illness and Compensation Program							
EEOICPA - Admin Part B 5/	61,311	62,492	61,138		61,138	-1,354	-2%
EEOICPA - Admin Part E 5/	76,569	70,741	70,144		70,144	-597	-1%
EEOICPA - Admin Subtotal	137,880	133,233	131,282	0	131,282	-1,951	-1%
EEOICPA - Benefits Part B	2,582,985	2,895,838	3,213,312		3,213,312	317,474	11%
EEOICPA - Benefits Part E	522,339	502,096	542,977		542,977	40,881	8%
EEOICPA - Benefits Subtotal	3,105,324	3,397,934	3,756,289	0	3,756,289	358,355	11%
Subtotal EEOIC Admin and Benefits	3,243,204	3,531,167	3,887,571	0	3,887,571	356,404	10%
Special Benefits for Disabled Coal Miners, Subtotal							
Administration	4,594	4,701	4,985		4,985	284	6%
Benefits	19,200	19,600	17,100		17,100	-2,500	-13%
Advanced Appropriation - Benefits 1/	7,000	6,000	5,900		5,900	-100	-2%
Subtotal, Spec Ben for Disabled Coal Miners	30,794	30,301	27,985	0	27,985	-2,316	-8%
Black Lung Disability Trust Fund							
Benefit Payments & Interest on Advances	354,507	395,796	406,212		406,212	10,416	3%
BLDTF Administration 5/							
OWCP BLDTF S&E	50,867	47,795	44,984		44,984	-2,811	-6%
DM/SOL BLDTF S&E	7,883	7,859	8,334		8,334	475	6%
DM/ADJ BLDTF S&E	29,084	28,999	30,752		30,752	1,763	6%
OIG BLDTF S&E	332	352	373		373	21	6%
Treasury BLDTF S&E	317	336	356		356	20	6%
Subtotal BLDTF Administration	88,482	85,341	84,799	0	84,799	-542	-1%
Subtotal, Black Lung Disability Trust Fund	442,989	481,137	491,011	0	491,011	9,874	2%

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U.S. DEPARTMENT OF LABOR
FY 2027 President's Budget
(Dollars in Thousands)

<i>DOL PROGRAMS</i> Budget Authority	FY 2025 Revised Enacted P.L. 119-4 9/	FY 2026 Enacted P.L. 119-75	FY 2027 Current Law	FY 2027 Legislative Proposals	FY 2027 President's Budget	FY 2027 President's Budget vs. FY 2026 Enacted	
						\$	%
<i>Panama Canal Commission</i>	1,000	1,000	0		0	-1,000	-100%
<i>Special Workers Compensation</i>	89,000	92,000	92,000		92,000	0	0%
Total, Office of Workers' Compensation	4,533,657	5,433,989	6,009,818	0	6,009,818	575,829	11%
Wage and Hour Division							
<i>Wage Hour H-1B and L-Fraud Prev Revenue 5/ 6/ 8/</i>	49,000	44,000	43,000		43,000	-1,000	-2%
Total, Wage and Hour Division	49,000	44,000	43,000	0	43,000	-1,000	-2%
Departmental Management							
<i>H-1B Fee Revenue 5/ 6/ 8/</i>	0	0	19,000		19,000	19,000	0%
Total, Departmental Management	0	0	19,000	0	19,000	19,000	0%
Net Interest & Interfund Transactions	-4,019,000	-4,183,000	-4,368,000		-4,368,000	-185,000	4%
TOTAL, MANDATORY	48,905,657	49,119,989	42,563,818	0	42,563,818	-6,556,171	-13%
DISCRETIONARY TOTAL	13,525,630	13,664,738	9,606,820	659,000	10,266,128	-3,392,769	-25%
MANDATORY TOTAL	48,905,657	49,119,989	42,563,818	0	42,563,818	-6,556,171	-13%
GRAND TOTAL	62,431,287	62,784,727	52,170,638	659,000	52,829,946	-9,948,940	-16%

1/ All Advance Appropriation information is shown in the year in which it is authorized to be spent. [Affects all fiscal years]

2/ The CEO Transfer for FY 2025 is \$18,800M, of which \$3,893M from TES Advances is shown on this table. The TES - Youth Activities, TES - Reemployment Opportunities, TES - Apprenticeship, TES YouthBuild CSEQA, OJC - Operations, and SUIESO UTF portions are not shown as transfers of budget authority in MAX or this table as they were executed in FY 2025 using unobligated balances in the 24/25 accounts

3/ The Program Integrity (PI) transfer in FY 2025 executed to date is \$1,498M to the FY 2025 (single-year period of availability) account. The entirety of this transfer is shown on this table from TES Advances These were transfers of budget authority and are displayed as such in MAX and on this table

4/ The Bipartisan Budget Act of 2018 (P.L. 115-123; 132 STAT. 131-132) provided up to \$533M in RESEA adjustment for FY 2025, \$608M for FY 2026, and \$633M for FY 2027. The Fiscal Responsibility Act of 2023 (P.L. 118-5) revised the RESEA adjustment funding to \$271M for FY 2025. This funding does not count against the overall discretionary spending limits for the Federal budget

5/ Amounts in this table include applicable sequestration as shown in MAX. Amounts in the FY 2027 CBJ exclude sequestration

6/ Includes Mandatory Sequestration Pop-Ups. [Affects all fiscal years]

7/ Not displayed in MAX. Displayed as a non-add on this table

8/ Reflects anticipated collections for all fiscal years.

9/ FY 2025 Revised Enacted is P.L. 119-4 including all reprogrammings and transfers reflected in the Operating Plan.

**U.S. DEPARTMENT OF LABOR
Full-Time Equivalent (FTE) Employment
FY 2027 President's Budget**

	FY 2025 Enacted	FY 2026 Enacted	Program Increases	Program Decreases	Other Changes	FY 2027 Request	FY 2027 Request vs. FY 2026 Enacted
Employment and Training Administration	1,116	981	26		(256)	751	(230)
Job Corps	129	91				91	-
FLC Federal Administration	216	210			(210)	-	(210)
FLC H-1B Fees	46	46			(46)	-	(46)
Program Administration	725	634	26			660	26
Veterans' Employment and Training	211	194				194	-
Employee Benefits Security Administration	676	687		(47)		640	(47)
Pension Benefit Guaranty Corporation Fund	933	866		(46)		820	(46)
Office of Workers' Compensation Programs	1,444	1,206			(3)	1,203	(3)
Salaries and Expenses	774	653				653	-
Special Benefits	186	131			(3)	128	(3)
Energy Ombudsman Part B Administration	4	4				4	-
Energy Ombudsman Part E Administration	2	3				3	-
Energy OWCP Part B Administration	226	193				193	-
Energy OWCP Part E Administration	238	209				209	-
Energy Advisory Board OWCP Part E Administration	1	1				1	-
Special Benefits for Disabled Coal Miners	13	12				12	-
Wage and Hour Division	1,370	1,212		(37)		1,175	(37)
Salaries and Expenses	1,128	1,053		(37)		1,016	(37)
H-1B Fees	242	159				159	-
Office of Federal Contract Compliance Programs	474	138		(138)		-	(138)
Office of Labor-Management Standards	186	172	8			180	8
Occupational Safety and Health Administration	1,797	1,645	65	(154)		1,556	(89)
Mine Safety and Health Administration	1,635	1,635	183	(228)		1,590	(45)
Bureau of Labor Statistics	2,164	1,915		(19)		1,896	(19)
Departmental Management	1,219	1,019	120	(43)	256	1,352	333
Program Direction and Support	105	107				107	-
Legal Services	546	463				463	-
International Labor Affairs	139	101				101	-
Administration and Management	95	72				72	-
Adjudication	228	196				196	-
Women's Bureau	48	20		(20)		-	(20)
Civil Rights Activities	25	23		(23)		-	(23)
Office of Civil Rights	-	-	110			110	110
Chief Financial Officer	17	20				20	-
Departmental Program Evaluation	16	17				17	-
Office of Foreign Labor Certification	-	-	10		210	220	220
FLC H-1B Fees	-	-			46	46	46
Office of Inspector General	295	290		(30)		260	(30)
IT Modernization	20	-				-	-
Working Capital Fund	1,179	973				973	-
Office of Disability Employment Policy	65	46				46	-
Total FTE	14,784	12,979	402	(742)	(3)	12,636	(343)