

U.S. Department of Labor
FY 2026 Operating Plan
All Purpose Table
(Dollars in Thousands)

DOL PROGRAMS	FY 2026 Enacted	Mandatory Sequester 5.7% / 8.3%	FY 2026 Reprogrammings	FY 2026 Transfers	FY 2026 Other Adjustments	FY 2026 Operating Plan
EMPLOYMENT AND TRAINING ADMINISTRATION						
Training and Employment Services						
Grants to States:						
Adult Training (Non-Advance)	163,649	0	0	0	0	163,649
Adult Training (Advance)	712,000	0	0	0	0	712,000
Subtotal, Adult Training	875,649	0	0	0	0	875,649
Youth Training	948,130	0	0	0	0	948,130
Dislocated Worker Assistance (Non-Advance)	235,553	0	0	0	0	235,553
Dislocated Worker Assistance (Advance)	860,000	0	0	0	0	860,000
Subtotal, Dislocated Worker Assistance Grants to States	1,095,553	0	0	0	0	1,095,553
Subtotal, Grants to States	2,919,332	0	0	0	0	2,919,332
National Activities:						
Dislocated Worker Assistance National Reserve (Non-Advance)	100,859	0	0	0	0	100,859
Dislocated Worker Assistance National Reserve (Advance)	200,000	0	0	0	0	200,000
Subtotal, Dislocated Worker Assistance National Reserve	300,859	0	0	0	0	300,859
Native American Programs	62,500	0	0	0	0	62,500
Migrants and Seasonal Farmworker Programs	97,396	0	0	(299)	0	97,097
Reentry Employment Opportunities	110,000	0	0	(1,100)	0	108,900
Apprenticeship Programs	285,000	0	0	0	0	285,000
Workforce Data Quality Initiative	6,000	0	0	0	0	6,000
YouthBuild Activities	105,000	0	0	(1,050)	0	103,950
Community Projects Funding	95,501	0	0	0	0	95,501
Subtotal, National Activities	1,062,256	0	0	(2,449)	0	1,059,807
Advances Appropriated in Prior Year [Non-Add]:						0
Advance from Prior Year, Adult (Non-Add)	712,000	0	0	0	0	712,000
Advance from Prior Year, DWA (Non-Add)	860,000	0	0	0	0	860,000
Advance from Prior Year, DWANR (Non-Add)	200,000	0	0	0	0	200,000
Total, Training and Employment Services	3,981,588	0	0	(2,449)	0	3,979,139
Job Corps						
Operations	1,603,325	0	0	0	0	1,603,325
Construction, Rehabilitation and Acquisition	123,000	0	0	0	0	123,000
Administration	33,830	0	0	0	0	33,830
Total, Job Corps	1,760,155	0	0	0	0	1,760,155

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Community Service Employment for Older Americans						
Community Service Employment for Older Americans	395,000	0	0	(3,950)	0	391,050
FEDERAL UNEMPLOYMENT BENEFITS AND ALLOWANCES						
TAA Benefits (TRA)	12,000	0	0	0	0	12,000
TAA Training (TaOA) 1/	37,800	(2,867)	0	0	0	34,933
A/RTAA Payments	500	0	0	0	0	500
Total, Federal Unemployment Benefits and Allowances	50,300	(2,867)	0	0	0	47,433
State Unemployment Insurance and Employment Service Operations						
Unemployment Insurance						
UC State Administration TF	2,759,635	0	0	0	0	2,759,635
Reemployment Services and Eligibility Assessments (RESEA) TF	117,000	0	0	0	0	117,000
RESEA Adjustment TF 2/	350,000	0	0	0	0	350,000
UC National Activities TF	18,000	0	0	0	0	18,000
Subtotal, Unemployment Compensation	3,244,635	0	0	0	0	3,244,635
Employment Service:						
ES Grants to States GF	21,413	0	0	0	0	21,413
ES Grants to States TF	653,639	0	0	0	0	653,639
Subtotal, ES Grants to States	675,052	0	0	0	0	675,052
ES National Activities TF	17,500	0	0	0	0	17,500
Subtotal, Employment Service	692,552	0	0	0	0	692,552
Federal Funds	21,413	0	0	0	0	21,413
Trust Funds	671,139	0	0	0	0	671,139
Foreign Labor Certification						
Federal Administration (TF)	61,528	0	0	0	0	61,528
FLC Grants to States TF	23,282	0	0	0	0	23,282
Subtotal, Foreign Labor Certification	84,810	0	0	0	0	84,810
One-Stop Career Centers/Labor Market Information GF	52,893	0	0	0	0	52,893

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Total, State Unemployment Insurance and Employment Service Operations	4,074,890	0	0	0	0	4,074,890
Federal Funds	74,306	0	0	0	0	74,306
Trust Funds	4,000,584	0	0	0	0	4,000,584
Program Administration						
Training and Employment GF	54,919	0	0	0	0	54,919
Training and Employment TF	9,253	0	0	0	0	9,253
Subtotal, Training and Employment	64,172	0	0	0	0	64,172
Employment Security GF	3,621	0	0	0	0	3,621
Employment Security TF	42,574	0	0	0	0	42,574
Subtotal, Employment Security	46,195	0	0	0	0	46,195
Apprenticeship Services GF	38,913	0	0	0	0	38,913
Executive Direction GF	7,074	0	0	0	0	7,074
Executive Direction TF	2,079	0	0	0	0	2,079
Subtotal, Executive Direction	9,153	0	0	0	0	9,153
Total, Program Administration	158,433	0	0	0	0	158,433
Federal Funds	104,527	0	0	0	0	104,527
Trust Funds	53,906	0	0	0	0	53,906
Total, Employment and Training Administration 3/	10,370,066	0	0	(6,399)	0	10,363,667
Federal Funds	6,315,576	0	0	(6,399)	0	6,309,177
Trust Funds	4,054,490	0	0	0	0	4,054,490
VETERANS' EMPLOYMENT AND TRAINING SERVICE						
State Administration Grants TF	185,000	0	0	(5,550)	0	179,450
Transition Assistance Program TF	34,379	0	0	(1,031)	0	33,348
Federal Administration TF	47,048	0	0	6,581	0	53,629
National Veterans' Employment and Training Services Institute TF	3,414	0	0	0	0	3,414
Homeless Veterans' Programs GF	65,500	0	0	0	0	65,500
Total, Veterans' Employment and Training	335,341	0	0	0	0	335,341
Federal Funds	65,500	0	0	0	0	65,500
Trust Funds	269,841	0	0	0	0	269,841
EMPLOYEE BENEFITS SECURITY ADMINISTRATION						
Salaries and Expenses	191,100	0	0	0	0	191,100

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PENSION BENEFIT GUARANTY CORPORATION						
Consolidated Administrative Activities (Non-Add) 1/	494,264	(9,526)	0	0	0	484,738
OFFICE OF WORKERS' COMPENSATION PROGRAMS						
Division of Federal Employees' Compensation GF	107,245	0	0	0	0	107,245
Division of Longshore and Harbor Workers' Compensation GF	13,255	0	0	0	0	13,255
Subtotal, General Funds	120,500	0	0	0	0	120,500
Division of Longshore and Harbor Workers' Compensation TF	2,205	0	0	0	0	2,205
Subtotal, Trust Funds	2,205	0	0	0	0	2,205
Total, Office of Workers' Compensation Programs	122,705	0	0	0	0	122,705
Special Benefits						
FECA Benefit Collections	3,059,623	0	0	0	0	3,059,623
Fair Share Administration	81,808	0	0	0	0	81,808
Federal Employees' Compensation Benefits	1,296,385	0	0	0	0	1,296,385
Longshore and Harbor Workers' Benefits	2,000	0	0	0	0	2,000
Subtotal, Appropriated Benefits	1,298,385	0	0	0	0	1,298,385
Total, Special Benefits	4,439,816	0	0	0	0	4,439,816
Energy Employees Occupational Illness Compensation Program Act						
OWCP Part B Administration 1/	67,419	(5,596)	0	0	0	61,823
Ombudsman Part B Administration 1/	729	(61)	0	0	0	668
Subtotal, Part B Administrative Expenses	68,148	(5,656)	0	0	0	62,492
OWCP Part E Administration (Non-Add) 1/	75,717	(6,285)	0	0	0	69,432
Ombudsman Part E Administration (Non-Add) 1/	934	(78)	0	0	0	856
Energy Advisory Board OWCP Part E Administration (Non-Add) 1/	493	(41)	0	0	0	452
Subtotal, Part E Administrative Expenses	77,144	(6,403)	0	0	0	70,741
Subtotal, Administrative Expenses	145,292	(12,059)	0	0	0	133,233
Part B Program Benefits (Non-Add)	2,895,838	0	0	0	0	2,895,838
Part E Program Benefits (Non-Add)	502,096	0	0	0	0	502,096
Total, Energy Employees Occupational Illness Compensation Program	3,543,226	(12,059)	0	0	0	3,531,167

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Special Benefits For Disabled Coal Miners						
Benefit Payments	25,600	0	0	0	0	25,600
Administrative Expenses 1/	4,985	(284)	0	0	0	4,701
Less Funds Advanced in Prior FY	(6,000)	0	0	0	0	(6,000)
Subtotal, Disabled Coal Miners, Current Request	24,585	(284)	0	0	0	24,301
New Advances, 1st Quarter Next FY	5,900	0	0	0	0	5,900
Total, Special Benefits for Disabled Coal Miners	30,485	(284)	0	0	0	30,201
Black Lung Disability Trust Fund						
Benefit Payments and Interest on Advances and Refinancing Premiums	386,796	0	0	0	0	386,796
OWCP, Salaries and Expenses 1/	50,684	(2,889)	0	0	0	47,795
DM, Legal Services Salaries and Expenses 1/	8,334	(475)	0	0	0	7,859
DM, Adjudication Salaries and Expenses 1/	30,752	(1,753)	0	0	0	28,999
OIG, Salaries and Expenses 1/	373	(21)	0	0	0	352
Subtotal, BLDTF (Federal Funds)	476,939	(5,138)	0	0	0	471,801
Treasury Administrative Costs [Non-DOL] 1/	356	(20)	0	0	0	336
Subtotal, BLDTF (Administrative Expenses)	90,499	(5,158)	0	0	0	85,341
Total, BLDTF (Federal Funds)	477,295	(5,158)	0	0	0	472,137
WAGE AND HOUR DIVISION						
Salaries and Expenses	260,000	0	0	0	0	260,000
OFFICE OF FEDERAL CONTRACTOR COMPLIANCE PROGRAMS						
Salaries and Expenses	100,976	0	0	(1,010)	0	99,966
OFFICE OF LABOR MANAGEMENT STANDARDS						
Salaries and Expenses	48,515	0	0	0	0	48,515

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OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION						
Safety and Health Standards	18,500	0	0	0	0	18,500
Federal Enforcement	243,000	0	0	0	0	243,000
Whistleblower Protection Programs	22,500	0	0	0	0	22,500
State Programs	120,000	0	0	0	0	120,000
Technical Support	26,000	0	0	0	0	26,000
Compliance Assistance - Subtotal	154,209	0	0	0	0	154,209
Federal Assistance	78,262	0	0	0	0	78,262
State Consultation Grants	63,160	0	0	0	0	63,160
Training Grants	12,787	0	0	0	0	12,787
Safety and Health Statistics	35,500	0	0	0	0	35,500
Executive Direction	9,600	0	0	0	0	9,600
Total, Occupational Safety and Health Administration	629,309	0	0	0	0	629,309
MINE SAFETY AND HEALTH ADMINISTRATION						
Mine Safety and Health Enforcement	265,774	0	0	0	0	265,774
Standards Development	5,000	0	0	0	0	5,000
Assessments	7,191	0	0	0	0	7,191
Educational Policy and Development	39,820	0	0	0	0	39,820
Technical Support	36,041	0	0	0	0	36,041
Program Evaluation and Information Resources	17,990	0	0	0	0	17,990
Program Administration	16,000	0	0	0	0	16,000
Total, Mine Safety and Health Administration	387,816	0	0	0	0	387,816
BUREAU OF LABOR STATISTICS						
Employment and Unemployment Statistics GF	252,000	0	0	0	0	252,000
Labor Market Information TF	68,000	0	0	0	0	68,000
Prices and Cost of Living GF	248,000	0	0	0	0	248,000
Compensation and Working Conditions GF	91,500	0	0	0	0	91,500
Productivity and Technology GF	12,000	0	0	0	0	12,000
Executive Direction and Staff Services GF	37,000	0	0	0	0	37,000
Total, Bureau of Labor Statistics	708,500	0	0	0	0	708,500
Federal Funds	640,500	0	0	0	0	640,500
Trust Funds	68,000	0	0	0	0	68,000

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DEPARTMENTAL MANAGEMENT						
Program Direction and Support	22,000	0	200	8,800	0	31,000
Legal Services GF	120,754	0	0	0	0	120,754
Legal Services TF	308	0	0	0	0	308
ILAB One-Year	34,400	0	0	(344)	0	34,056
ILAB Two-Year	81,725	0	0	(817)	0	80,908
Subtotal, ILAB	116,125	0	0	(1,161)	0	114,964
Administration & Management	28,450	0	(100)	0	0	28,350
Adjudication	35,000	0	(100)	0	0	34,900
Women's Bureau	23,000	0	0	(230)	0	22,770
Civil Rights Center	7,586	0	0	0	0	7,586
Chief Financial Officer	5,681	0	0	0	0	5,681
Departmental Program Evaluation	4,281	0	0	0	0	4,281
Total, Departmental Management, Salaries and Expenses	363,185	0	0	7,409	0	370,594
Federal Funds	362,877	0	0	7,409	0	370,286
Trust Funds	308	0	0	0	0	308
OFFICE OF INSPECTOR GENERAL						
Program Activities (GF)	91,187	0	0	0	0	91,187
Program Activities (TF)	5,841	0	0	0	0	5,841
Total, Office of Inspector General	97,028	0	0	0	0	97,028
Federal Funds	91,187	0	0	0	0	91,187
Trust Funds	5,841	0	0	0	0	5,841
IT MODERNIZATION						
Departmental Support Systems	6,889	0	0	0	0	6,889
Total, IT Modernization	6,889	0	0	0	0	6,889
Total, Departmental Management and Other	467,102	0	0	7,409	0	474,511
Federal Funds	460,953	0	0	7,409	0	468,362
Trust Funds	6,149	0	0	0	0	6,149
OFFICE OF DISABILITY EMPLOYMENT POLICY						
Salaries and Expenses	43,000	0	0	0	0	43,000

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Total, DEPARTMENT OF LABOR						
DISCRETIONARY (Excludes BLDTF)	13,664,430	0	0	0	0	13,664,430
Federal Funds	9,263,745	0	0	0	0	9,263,745
Trust Funds	4,400,685	0	0	0	0	4,400,685
MANDATORY (Includes BLDTF)	1,924,613	(13,966)	0	0	0	1,910,647
Federal Funds - Appropriated Mandatory	1,924,613	(13,966)	0	0	0	1,910,647
Federal Funds - Non-Appropriated Mandatory [Non-Add]	7,110,773	(15,929)	0	0	0	7,094,844
Federal Funds - OMB Mandatory [Non-Add]	816,848	(27,027)	0	0	0	789,821
Total, Federal Funds, Current Law	11,188,358	(13,966)	0	0	0	11,174,392
Total, Trust Funds, Current Law	4,400,685	0	0	0	0	4,400,685
Total, Current Law	15,589,043	(13,966)	0	0	0	15,575,077
DISCRETIONARY SCOREKEEPING ADJUSTMENTS						
<i>Offset of RESEA Adjustment 2/</i>	(350,000)	0	0	0	0	(350,000)
TOTAL DISCRETIONARY 4/	13,314,430	0	0	0	0	13,314,430

1/ Includes sequestration of 5.7% for non-exempt, non-defense mandatory programs and 8.3% for non-exempt, defense mandatory programs per OMB Report to the Congress on the BBEDCA 251A Sequestration for Fiscal Year 2026 (dated May 30, 2025). The sequestrable base for PBGC is \$167,115,176 in FY 2026.

2/ The Bipartisan Budget Act of 2018 (P.L. 115-123) provided up to \$608M in RESEA adjustment funding for FY 2026. This funding does not count against the overall discretionary spending limits for the Federal budget.

3/ Excludes FUBA.

4/ Excludes carryover funding.