FY 2026 CONGRESSIONAL BUDGET JUSTIFICATION ENERGY EMPLOYEES OCCUPATIONAL ILLNESS COMPENSATION PROGRAM ACT

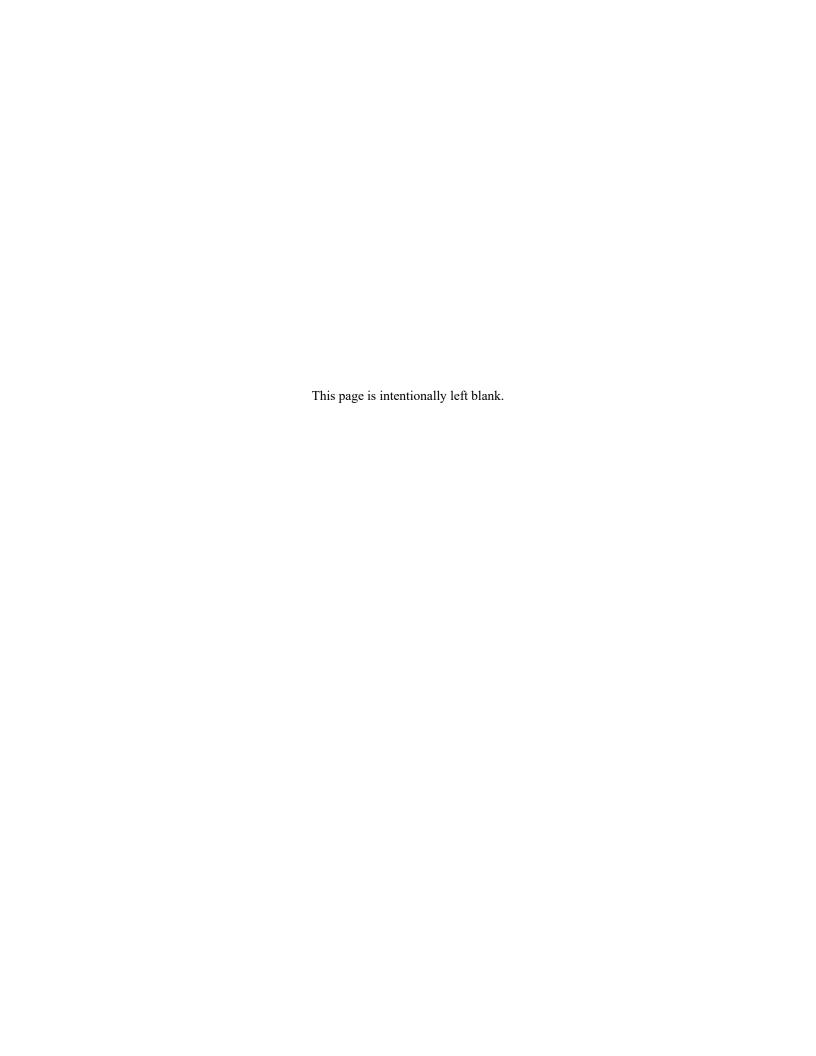
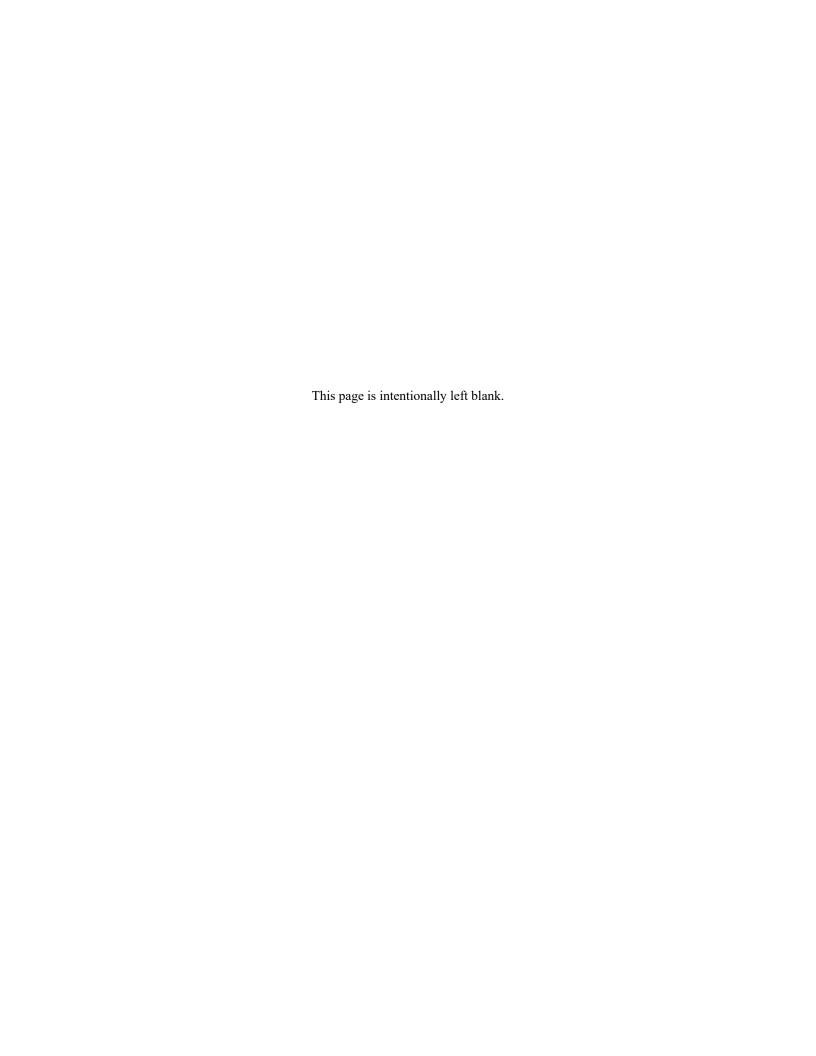


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Budget Activities Energy Employees Occupational Illness Compensation Program	



APPROPRIATION LANGUAGE

For necessary expenses to administer the Energy Employees Occupational Illness Compensation Program Act, \$68,148,000, to remain available until expended: Provided, That the Secretary may require that any person filing a claim for benefits under the Act provide as part of such claim such identifying information (including Social Security account number) as may be prescribed.

Note.--This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

AMOUNIS		ABLE FOR (s in Thousands)		GATION		
		Y 2024 nacted		FY 2025 Enacted		Y 2026 Request
	FTE	Amount	FTE	Amount	FTE	Amount
	230	\$66,532	232	\$66,966	197	\$68,148
A. Appropriation Sequestration Reduction Pursuant to the	230	\$00,332	232	\$00,700	197	500,140
Balanced Budget and Emergency Deficit Control Act of 1985	0	-\$5,522	0	-\$5,558	0	\$0
A.1. Subtotal Appropriation	230	\$61,010	232	\$61,408	197	\$68,148
Unobligated balance available start-of year (Part B)	0	\$1,129	0	\$863	0	\$0
Sequestration Reduction Pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985	0	-\$94	0	-\$72	0	\$0
Reimbursements from Other	0	\$7,700	0	\$0	0	\$0
Sequestration Reduction Pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985	0	-\$639	0	\$0	0	\$0
DOL Administrative Expenses: (Part E) (Indefinite Authority)	229	\$83,377	243	\$83,922	213	\$77,144
Sequestration Reduction Pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985	0	-\$6,920	0	-\$6,966	0	\$0
B. Gross Budget Authority	459	\$145,563	475	\$139,155	410	\$145,292
Unobligated balance available start-of year (Part B)	0	-\$1,129	0	-\$863	0	\$0
Reimbursements from Other	0	-\$7,700	0	\$0	0	\$0
DOL Administrative Expenses (Part E) (Indefinite Authority)	-229	-\$83,377	-243	-\$83,922	-213	-\$77,144
Sequestration Reduction Pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985	0	\$13,175	0	\$12,596	0	\$0
C. Budget Authority Before Committee	230	\$66,532	232	\$66,966	197	\$68,148
Unobligated balance available start-of year (Part B)	0	\$1,129	0	\$863	0	\$0
Reimbursements from Other	0	\$7,700	0	\$0	0	\$0
DOL Administrative Expenses (Part E) (Indefinite Authority)	229	\$83,377	243	\$83,922	213	\$77,144
Sequestration Reduction Pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985	0	-\$13,175	0	-\$12,596	0	\$0
D. Total Budgetary Resources (Appropriated and Indefinite)	459	\$145,563	475	\$139,155	410	\$145,292

E. Total, Estimated Obligations	454	\$144,677	475	\$139,155	410	\$145,292
Unobligated Balances Expiring for Part E	2	-\$23	0	\$0	0	\$0

SUMMARY OF CHANGES¹

(Dollars in Thousands)

	FY 2025 Enacted	FY 2026 Request	Net Change
Budget Authority			
General Funds	\$150,888	\$145,292	-\$5,596
Total	\$150,888	\$145,292	-\$5,596
Full Time Equivalents			
General Funds	475	410	-65
Total	475	410	-65

FY 2026 Change

Explanation of Change	FY 20	25 Base	Trus	st Funds	Gene	ral Funds	,	Γotal
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Increases:								
A. Built-Ins:								
To Provide For:								
Costs of pay adjustments	475	\$58,028	0	\$0	0	\$0	0	\$0
Personnel benefits	0	\$21,453	0	\$0	0	\$0	0	\$0
Employee health benefits	0	\$0	0	\$0	0	\$0	0	\$0
Moving allowance	0	\$0	0	\$0	0	\$0	0	\$0
Federal Employees' Compensation								
Act (FECA)	0	\$328	0	\$0	0	\$0	0	\$0
Benefits for former personnel	0	\$199	0	\$0	0	\$0	0	\$0
Travel and transportation of persons	0	\$302	0	\$0	0	\$0	0	\$0
Transportation of things	0	\$16	0	\$0	0	\$0	0	\$0
Rental payments to GSA	0	\$1,931	0	\$0	0	\$0	0	\$0
Rental payments to others	0	\$0	0	\$0	0	\$0	0	\$0
Communications, utilities, and								
miscellaneous charges	0	\$394	0	\$0	0	\$0	0	\$0
Printing and reproduction	0	\$130	0	\$0	0	\$0	0	\$0
Advisory and assistance services	0	\$5	0	\$0	0	\$0	0	\$0
Other services from non-Federal								
sources	0	\$32,447	0	\$0	0	\$0	0	\$0
Working Capital Fund	0	\$17,586	0	\$0	0	\$0	0	\$0
Other Federal sources (DHS Charges)	0	\$320	0	\$0	0	\$0	0	\$0
Other goods and services from								
Federal sources	0	\$14,877	0	\$0	0	\$0	0	\$0
Research & Development Contracts	0	\$0	0	\$0	0	\$0	0	\$0
Operation and maintenance of								
facilities	0	\$3	0	\$0	0	\$0	0	\$0

¹ This appropriation is subject to a sequestration reduction pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985. All amounts displayed for that appropriation are pre-sequestration levels.

FY 2026 Change

Explanation of Change	FY 2	025 Base	Trus	st Funds	Gene	ral Funds	Т	Γotal
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Operation and maintenance of								
equipment	0	\$2,602	0	\$0	0	\$0	0	\$0
Supplies and materials	0	\$140	0	\$0	0	\$0	0	\$0
Equipment	0	\$66	0	\$0	0	\$0	0	\$0
Grants, subsidies, and contributions	0	\$0	0	\$0	0	\$0	0	\$0
Insurance claims and indemnities	0	\$61	0	\$0	0	\$0	0	\$0
Built-Ins Subtotal	475	+\$150,888	0	\$0	0	\$0	0	\$0
B. Programs:								
Pharmacy Bill Processing	0	\$0	0	\$0	0	\$7,960	0	\$7,960
Programs Subtotal			0	\$0	0	+\$7,960	0	+\$7,960
Total Increase	475	+\$150,888	0	\$0	0	+\$7,960	0	+\$7,960
Decreases:								
A. Built-Ins:								
To Provide For:								
Built-Ins Subtotal	0	\$0	0	\$0	0	\$0	0	\$0
B. Programs:								
Attrition EEOICPA OWCP Part B	0	\$0	0	\$0	-35	-\$6,696	-35	-\$6,696
Attrition EEOICPA OWCP Part E	0	\$0	0	\$0	-30	-\$6,653	-30	-\$6,653
Attrition Ombuds Part E	0	\$0	0	\$0	0	-\$82	0	-\$82
Attrition Ombuds Part B	0	\$0	0	\$0	0	-\$82	0	-\$82
Attrition Energy Advisory	0	\$0	0	\$0	0	-\$43	0	-\$43
Programs Subtotal			0	\$0	-65	-\$13,556	-65	-\$13,556
Total Decrease	0	\$0	0	\$0	-65	-\$13,556	-65	-\$13,556
Total Change	475	+\$150,888	0	\$0	-65	-\$5,596	-65	-\$5,596

SUM	SUMMARY BUDGET AUTHORITY AND FTE BY ACTIVITY ² (Dollars in Thousands)								
	FY 2024 Enacted				_	Y 2026 equest	Diff. FY 2026 Request / FY 2025 Enacted		
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	
Energy Employees Occupational Illness Compensation Program Act - Admin	454	\$149,909	475	\$150,888	410	\$145,292	-65	-\$5,596	
Energy Employees Occupational Illness Compensation Program Part B	223	\$66,532	232	\$66,966	197	\$68,148	-35	\$1,182	
OWCP	221	\$65,726	228	\$66,155	193	\$67,419	-35	\$1,264	
Ombudsman	2	\$806	4	\$811	4	\$729	0	-\$82	
Energy Employees Occupational Illness Compensation Program Part E	231	\$83,377	243	\$83,922	213	\$77,144	-30	-\$6,778	
Energy Advisory Board	1	\$532	1	\$536	1	\$493	0	-\$43	
OWCP	227	\$81,836	239	\$82,370	209	\$75,717	-30	-\$6,653	
Ombudsman	3	\$1,009	3	\$1,016	3	\$934	0	-\$82	
Energy Employees Occupational Illness Compensation Program Act - Benefits	0	\$2,720,871	0	\$2,969,324	0	\$3,188,442	0	\$219,118	
Energy Employees	U	\$4,74U,071	U	\$4,7U7,324	U	" Ј,100,442	"	\$419,110	
Occupational Illness	0	\$2,181,427	0	\$2,467,985	0	\$2,680,403	0	\$212,418	

² This appropriation is subject to a sequestration reduction pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985. All amounts displayed for that appropriation are pre-sequestration levels.

SUM	SUMMARY BUDGET AUTHORITY AND FTE BY ACTIVITY ² (Dollars in Thousands)							
FY 2024 FY 2025 FY 2026 Enacted Enacted Request					R F	F. FY 2026 equest / FY 2025 Cnacted		
Compensation								
Program Part B								
Energy Employees								
Occupational Illness								
Compensation								
Program Part E	0	\$539,444	0	\$501,339	0	\$508,039	0	\$6,700
Total	454	\$2,870,780	475	\$3,120,212	410	\$3,333,734	-65	\$213,522

NOTE: FY 2024 reflects actual FTE.

	BUDGET AUTHO		CT CLASS.3		
	(Dolla	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	Diff. FY 2026 Request / FY 2025 Enacted
	Full-Time Equivalent				
	Full-time Permanent	459	475	410	-65
	Total	459	475	410	-65
	Average ES Salary	\$219,766	\$225,700	\$225,700	\$0
	Average GM/GS Grade	12/6	12/6	12/6	0
	Average GM/GS Salary	\$116,090	\$117,753	\$117,753	\$0
11.1	Full-time permanent	50,216	56,676	48,917	-7,759
11.3	Other than full-time permanent	0	0	0	0
11.5	Other personnel compensation	1,097	1,352	1,352	0
11.8	Special personal services payments	0	0	0	0
11.9	Total personnel compensation	51,313	58,028	50,269	-7,759
12.1	Civilian personnel benefits	19,456	21,781	18,965	-2,816
13.0	Benefits for former personnel	199	199	165	-34
21.0	Travel and transportation of persons	199	302	302	0
22.0	Transportation of things	16	16	16	0
23.0	Rent, Communications, and Utilities	0	0	0	0
23.1	Rental payments to GSA	1,931	1,931	1,931	0
23.2	Rental payments to others	0	0	0	0
	Communications, utilities, and miscellaneous	v	Ů	<u> </u>	<u> </u>
23.3	charges	308	394	394	0
24.0	Printing and reproduction	130	130	130	0
25.1	Advisory and assistance services	344	5	5	0
25.2	Other services from non-Federal sources	30,936	32,447	40,598	8,151
25.3	Other goods and services from Federal sources 1/	41,851	32,783	29,645	-3,138
25.4	Operation and maintenance of facilities	3	3	3	0
25.5	Research and development contracts	0	0	0	0
25.7	Operation and maintenance of equipment	3,002	2,602	2,602	0
26.0	Supplies and materials	120	140	140	0
31.0	Equipment	66	66	66	0
41.0	Grants, subsidies, and contributions	0	0	0	0
42.0	Insurance claims and indemnities	35	61	61	0
	Total	149,909	150,888	145,292	-5,596
1/Oth	er goods and services from Federal sources				
1/011	Working Capital Fund	20,978	17,586	14,530	-3,056
	DHS Services	0	320	320	0
	Services by DOL Agencies	20,873	14,877	14,795	-82

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³ This appropriation is subject to a sequestration reduction pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985. All amounts displayed are pre-sequestration levels.

AUTHORIZING STATUTES

Public Law /			
Act	Legislation	Statute No. / US Code	Expiration Date
Pub. L. 106-398	Energy Employees Occupational Illness Compensation Program Act (Part B administration and benefits)	42 U.S.C. § 7384e	Does not expire
Pub. L. 108-375	Energy Employees Occupational Illness Compensation Program Act (Part E administration)	42 U.S.C. § 7385s-13	Does not expire
Pub. L. 108-375	Energy Employees Occupational Illness Compensation Program Act (Part E benefits)	42 U.S.C. § 7385s-14	Does not expire

	APPROPRIATION HISTORY							
		ollars in Thousand	s)					
	Budget Estimates to Congress	House Allowance	Senate Allowance	Appropriations	FTE			
2017								
Base Appropriation	\$136,640			\$124,205	476			
2018								
Base Appropriation	\$138,840	\$59,846		\$126,482	446			
2019								
Base Appropriation1/	\$138,092		\$59,098	\$126,078	451			
2020								
Base Appropriation2/	\$138,840	\$59,846		\$126,900	435			
2021								
Base Appropriation2/	\$141,763			\$129,997	414			
2022								
Base Appropriation3/	\$143,603	\$63,428		\$131,684	414			
2023								
Base Appropriation	\$145,880			\$133,772	414			
2024								
Base Appropriation	\$149,909		\$149,909	\$149,909	459			
2025								
Base Appropriation	\$150,888			\$150,888	475			
2026								
Base Appropriation	\$145,292				410			

 $[\]frac{1}{2}$ This bill was passed by the Senate. It was passed out of the House Subcommittee but was not reported out of the House Committee or by the full House.

FTE for FY 2020 and FY 2021 reflect the Shared Services Realignment.

This bill was passed by the House. It was not taken up by the Senate Appropriations Subcommittee or the full Senate Appropriations Committee.

OVERVIEW

The Energy Employees Occupational Illness Compensation Program Act (EEOICPA), enacted in October 2000, provides lump sum compensation and medical care to claimants. OWCP provides benefits under Part B of EEOICPA to covered employees or survivors of employees of the Department of Energy (DOE), and private companies under contract with DOE, who have been diagnosed with a radiation-related cancer, beryllium-related disease, or chronic silicosis as a result of their work in producing or testing nuclear weapons. Part E of the EEOICPA covers contractors and subcontractors of DOE (or their survivors) who sustained any illness that is determined to be caused, contributed to, or aggravated by any toxic substances in the work environment. Benefits for uranium workers covered by the Radiation Exposure Compensation Act (RECA) are also provided.

EEOICPA's FY 2026 Request includes \$729,000 in Part B funds and \$934,000 in Part E funds for the Office of the Ombudsman for EEOICPA. The Office of the Ombudsman was created by Congress to address the concerns of claimants and potential claimants regarding their receipt of benefits under Part E of EEOICPA and was later expanded to Part B. By law, this office is required to be independent from the Division of Energy Employees Occupational Illness Compensation (DEEOIC) program office.

BUDGET AUTHORITY BEFORE THE COMMITTEE. ⁴ (Dollars in Thousands)							
FY 2024 FY 2025 FY 2026 FY 2 Enacted Enacted Request Enac							
Activity Appropriation (Part B)	66,532	66,966	68,148	Enacted 1,182			
FTE (Part B)	223	232	197	-35			
Activity Appropriation (Part E)	83,377	83,922	77,144	-6,778			
FTE (Part E)	231	243	213	-30			
Total Parts B and E	149,909	150,888	145,292	-5,596			
Total FTE Part B and E	454	475	410	-65			

NOTE: FY 2024 reflects actual FTE. Authorized FTE for FY 2024 was 459.

Introduction

The mission of OWCP's Energy Employees Occupational Illness Compensation program is to adjudicate and provide compensation and medical benefits for claims filed under Part B and Part E of EEOICPA. The work for this program is accomplished at:

- Eleven resource centers that provide assistance to claimants through taking 100% of inbound phone calls under EEOICPA and completing in-person and telephonic benefit applications for both Part B and E;
- Four District Offices that develop evidence to determine diagnoses, employment and exposure information, and causation, and issue letter or recommended decisions related to accepting new or consequential conditions and compensation benefits determinations;
- One Medical Benefits District Office that develops evidence to determine the compensability of ongoing claims for medical benefits, and issues letter or recommended decisions; and
- One Final Adjudication Branch (FAB) to which all recommended decisions are transferred for a remand or final decision.

Part B authorizes a lump-sum payment of \$150,000 and medical benefits to DOE employees, contractors, or subcontractors who are seriously ill from exposure to beryllium, silica, or radiation due to working in the nuclear weapons industry. Part B also provides compensation for some employees' survivors and supplemental lump-sum payments of up to \$50,000 to individuals already eligible for benefits for illnesses covered under Section 5 of the RECA, and, where applicable, their survivors.

Under Part E, OWCP provides compensation and medical benefits to covered DOE contractors who are determined to have contracted a covered illness through exposure at a DOE facility. Part E authorizes compensation benefits to DOE contractor employees based upon the degree of impairment and lost wages. Certain survivors of covered DOE contractors also receive compensation if the covered illness contributed to the employee's death. Additionally, uranium

⁴ This appropriation is subject to a sequestration reduction pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985. All amounts displayed are pre-sequestration levels.

workers eligible under Section 5 of the RECA may also receive compensation under Part E for illnesses due to toxic substance exposure at a uranium mine or mill covered under that Act. Benefits are paid from the Energy Compensation Fund for both EEOICPA and RECA benefits.

Five-Year Budget Activity History

Fiscal Year	Funding	FTE
	(Dollars in Thousands)	,
2021	\$57,319	207
2022	\$58,163	207
2023	\$59,205	206
2024	\$66,532	230
2025	\$66,966	232

FY 2026

Total resources for FY 2026 are \$145,292,000 and 410 FTE which is \$5,596,000 and 65 FTE below the FY 2025 Enacted Level. Part B funds are \$68,148,000 and 197 FTE, including \$729,000 and 4 FTE for the Office of the Ombudsman. Part E funds are \$77,144,000 and 213 FTE, including \$934,000 and 3 FTE for the Office of the Ombudsman, and \$493,000 and 1 FTE for the operations of the Advisory Board on Toxic Substances and Worker Health.

The request includes an increase of \$7,960,000 in additional gap funding to maintain pharmacy bill processing services, which are critical to ensuring claimants receive timely and accurate payment of medical and pharmacy bills, until a new contract is in place.

In FY 2026, DEEOIC will make operations as effective and efficient as possible with specific focus on maintaining timely adjudication of claims and FAB decisions, rendering quality decisions, and building on prior-year Information Technology investments and improvements.

The Office of Management and Budget has designated OWCP, DEEOIC specifically, as a High-Impact Service Provider (HISP), which is a federal Department or Agency that provides transactional customer-facing services. Because of this designation, DEEOIC will continue to report its quarterly customer experience results, conduct the annual customer experience self-assessment, and identify its customer experience strengths and opportunities for improvement. DEEOIC will continue to actively promote the submission of digital records via the Energy Document Portal (EDP) from external stakeholders.

DEEOIC will continue to expand the usage of the program's Correspondence Creation and Tracking system that will assist staff in drafting more uniform and standardized letters to claimants. DEEOIC will continue to leverage new reporting capabilities made possible by the completion of the Ancillary Medical Services Module in the Energy Compensation System to improve efficiency and accuracy in adjudication of requests for post-approval authorization for medical equipment and services. Additionally, DEEOIC will continue to enhance the Accountability Review Tracking System (ARTS) to provide an easily accessible and central way for managers at all levels to assess and report on the quality of work.

DEEOIC will continue its efforts to deliver services effectively and efficiently by reducing improper payments through the ongoing evaluation of medical bills and other payment-related

issues. DEEOIC will continue to conduct supervisory sampling and quality reviews on various aspects of the development, adjudication, and payment of claims where possible. Additionally, the program will continue the following: identify improper payment practices by providers; review whether payments made to claimants or providers were accurate, appropriate, and aligned with necessary treatments for approved conditions; work with providers to correct those practices; recoup overpayments; and make referrals to the Office of Inspector General, when appropriate. The program will provide applicable documentation and data to state and federal investigatory agencies, and provide professional technical support for their investigations, upon request.

In FY 2026, the Resource Centers, in conjunction with DEEOIC staff, will continue to conduct targeted outreach to claimants and potential claimants in an effort to inform the public about EEOICPA benefits. These outreach efforts will include distributing literature, attending community events, contacting community organizations, and establishing temporary satellite locations to provide Resource Center services. DEEOIC will work with partner federal agencies and contractors that make up the Joint Outreach Task Group (JOTG) to plan and host in-person outreach efforts. In-person outreach efforts will include town halls and information fairs, which also provide attendees with the opportunity to meet directly with leadership from DEEOIC and other JOTG agencies. Attendees will be able to meet individually with Claims Examiners, Medical Benefits Examiners, and Resource Center Caseworkers for case status updates, medical benefits inquiries, and claims filing assistance at the events.

FY 2025

Discretionary amounts shown for FY 2025 reflect the FY 2025 full-year Continuing Resolution amounts (P.L. 119-4).

DOL agencies will utilize funding provided through the full-year continuing resolution to realign agency operations with Administration priorities including, but not limited to, executing Executive Order 14158 titled *Establishing and Implementing the President's "Department of Government Efficiency"* (January 20, 2025); Executive Order 14210 titled *Implementing the President's "Department of Government Efficiency" Workforce Optimization Initiative* (February 11, 2025); Executive Order 14219 titled *Ensuring Lawful Governance and Implementing the President's "Department of Government Efficiency" Deregulatory Initiative* (February 19, 2025); Executive Order 14151 titled *Ending Radical And Wasteful Government DEI Programs And Preferencing* (January 20, 2025); and Executive Order 14278 titled *Preparing Americans for High-Paying Skilled Trade Jobs of the Future* (April 23, 2025). To the extent any of these Executive Orders are subject to an injunction, DOL will conduct any realignment activities consistent with such injunction(s).

Workload and Performance Narrative

<u>Performance Measures</u>

Performance measures for this program are focused on shortening the time it takes to provide monetary and medical compensation benefits to which claimants may be entitled and ensuring that correct and appropriate decisions are made during the claim development and adjudication process. This is accomplished by promptly and accurately processing claims.

OWCP measures the total time from initial claim filing date to final decision. This provides a transparent view of claims processing time and ensures the program focuses on shortening the time it takes to provide monetary compensation and medical benefits. In FY 2025, to better assess the processing of initial claims, the program created new measures that track Part B and Part E claims separately. In FY 2026, the Energy program expects to complete initial processing of 92 percent of Energy Part B claims within 145 days of receipt and 90 percent of Energy Part E claims within 180 days of receipt.

The Energy program continues to conduct quality and accuracy reviews of the claim adjudication process through supervisory sampling and quality assurance reviews. In FY 2024, the Energy program rated 96.85% percent of sampled Part B and Part E initial claims as being accurately processed, exceeding the target of 91.0 percent. The target in FY 2026 is 91.5 percent.

Workload Measures

If current trends continue, OWCP expects to receive 11,800 new Part B and 11,000 new Part E claims. OWCP expects to process 9,800 Part B and 9,000 Part E claims in FY 2026.

Consequential condition claims, which are additional medical conditions claimed as a result of previously accepted medical conditions, continue to impact the program's overall workload. In FY 2025, the Energy program implemented the Form EE-1A that allows claimants to submit a claim form for consequential conditions. As a result, in FY 2025, the program changed the methodology of the metric from the count of individual consequential conditions claimed, to the number of EE-1A forms received. A form can include multiple individual consequential illness conditions for a claimant. OWCP is projecting a baseline estimate of 6,000 EE-1A forms in FY 2025 and FY 2026.

11.5 Other personnel compensation 492 607 607 00 11.9 Total personnel compensation 24,677 27,778 23,674 -4,104 12.1 Civilian personnel benefits 9,552 10,265 8,772 -1,493 13.0 Benefits for former personnel 0 0 0 0 21.0 Travel and transportation of persons 106 106 106 106 22.0 Transportation of things 14 14 14 14 23.1 Rental payments to GSA 565 565 565 565 23.2 Rental payments to others 0 0 0 0 Communications, utilities, and 23.3 miscellaneous charges 208 208 208 208 24.0 Printing and reproduction 89 89 89 00 25.1 Advisory and assistance services 0 0 0 0 Other services from non-Federal 25.3 sources 1/ 21,002 16,608 15,236 -1,372 25.4 Operation and maintenance of facilities 3 3 3 0 25.7 Research and development contracts 0 0 0 0 26.0 Supplies and materials 86 86 86 86 31.0 Equipment 2,183 2,003 2,003 0 26.0 Supplies and materials 86 86 86 86 0 31.0 Equipment 52 52 52 52 0 42.0 Insurance claims and indemnities 35 35 35 0 Total 66,532 66,966 68,148 1,182					7.0.	
FY 2024 FY 2025 FY 2026 Request / PY 2025 Request / PY 2026 Request / PY 2026 Request / PY 2025 Request / PY 2				ECT CLAS	SS.5	
FY 2024 FY 2025 FY 2026 Request FY 2025 FY 2026 FY 2026 FY 2025 FY 2026 FY 2026 FY 2025 FY 2026 FY 2		(Dollars	in Thousands)			
FY 2024 FY 2025 FY 2026 Request / FY 2025 Enacted Enac						
FY 2024 FY 2025 Enacted Enac						
Enacted Enacted Enacted Enacted Enacted						
11.1 Full-time permanent			-			
11.3 Other than full-time permanent						
11.5 Other personnel compensation 492 607 607 00 11.9 Total personnel compensation 24,677 27,778 23,674 -4,104 12.1 Civilian personnel benefits 9,552 10,265 8,772 -1,493 13.0 Benefits for former personnel 0 0 0 0 21.0 Travel and transportation of persons 106 106 106 106 22.0 Transportation of things 14 14 14 14 23.1 Rental payments to GSA 565 565 565 565 23.2 Rental payments to others 0 0 0 0 Communications, utilities, and 23.3 miscellaneous charges 208 208 208 208 24.0 Printing and reproduction 89 89 89 89 25.1 Advisory and assistance services 0 0 0 0 Other services from non-Federal 25.3 sources 1/ 21,002 16,608 15,236 -1,372 25.4 Operation and maintenance of facilities 3 3 3 0 25.7 Research and development contracts 0 0 0 0 26.0 Supplies and materials 86 86 86 86 31.0 Equipment 2,183 2,003 2,003 0 26.0 Supplies and materials 86 86 86 86 31.0 Equipment 52 52 52 52 0 42.0 Insurance claims and indemnities 35 35 35 0 Total 66,532 66,966 68,148 1,182 1/Other goods and services from Federal sources 1,1000 1,1000 1,1000 10.0 1.0 1.0 1.0 11.0 1.0 1.0 1.0 12.1 1.0 1.0 1.0 12.1 1.0 1.0 1.0 12.1 1.0 1.0 1.0 12.1 1.0 1.0 1.0 12.1 1.0 1.0 1.0 12.1 1.0 1.0 1.0 12.1 1.0 1.0 1.0 12.1 1.0 1.0 1.0 13.0 1.0 1.0 1.0 14.0 1.0 1.0 1.0 15.1 1.0 1.0 1.0 16.0 1.0 1.0 17.1 1.0 1.0 1.0 18.1 1.0 1.0 18.2 1.0 1.0 1.0 18.2 1.0 1.0 1.0 18.3 1.0 1.0 18.4 1.1 1.0 18.5 1.0 1.0 18.5 1.0 1.0 18.5 1.0 1.0 18.5 1.0 1.0 18.5 1.0 1.0 18.5 1.0 1.0 18.5 1.0 1.0 18.5 1.0 1.0 18.5 1.0 1.0 18.5 1.0 1.0 18.5 1.0 1.0			24,185	27,171	23,067	-4,104
11.9 Total personnel compensation 24,677 27,778 23,674 -4,104 12.1 Civilian personnel benefits 9,552 10,265 8,772 -1,493 13.0 Benefits for former personnel 0 0 0 0 21.0 Travel and transportation of persons 106 106 106 00 22.0 Transportation of things 14 14 14 14 14 23.1 Rental payments to GSA 565 565 565 565 23.2 Rental payments to others 0 0 0 0 Communications, utilities, and miscellaneous charges 208 208 208 208 24.0 Printing and reproduction 89 89 89 89 00 25.1 Advisory and assistance services 0 0 0 0 Other services from non-Federal 25.3 sources 7,960 9,154 17,305 8,151 25.3 sources 1/ 21,002 16,608 15,236 -1,372 25.4 Operation and maintenance of facilities 3 3 3 0 25.5 Research and development contracts 0 0 0 0 25.7 equipment 2,183 2,003 2,003 0 26.0 Supplies and materials 86 86 86 86 31.0 26.0 Supplies and materials 86 86 86 86 31.0 27.0 Total 66,532 66,966 68,148 1,182 1/Other goods and services from Federal sources 1/ 11,200 1.1000 10.0 10.0 10.0 10.0 10.0 10.0 10.0 10.0 10.0 10.0 10.0 10.0 10.0 10.0				Ŭ	U	0
12.1 Civilian personnel benefits 9,552 10,265 8,772 -1,493 13.0 Benefits for former personnel 0 0 0 0 21.0 Travel and transportation of persons 106 106 106 106 22.0 Transportation of things 14 14 14 14 14 23.1 Rental payments to GSA 565 565 565 23.2 Rental payments to others 0 0 0 0 Communications, utilities, and miscellaneous charges 208 208 208 208 24.0 Printing and reproduction 89 89 89 89 25.1 Advisory and assistance services 0 0 0 0 Other services from non-Federal 25.2 sources 7,960 9,154 17,305 8,151 Other goods and services from Federal 21,002 16,608 15,236 -1,372 25.4 Operation and maintenance of facilities 3 3 3 3 25.5 Research and development contracts 0 0 0 0 25.7 equipment 2,183 2,003 2,003 0 26.0 Supplies and materials 86 86 86 60 31.0 Equipment 52 52 52 50 41.0 Grants, subsidies, and contributions 0 0 0 42.0 Insurance claims and indemnities 35 35 35 35 Total 66,532 66,966 68,148 1,182 1/Other goods and services from Federal sources 10 10 10 10 10 10 10 10						0
13.0 Benefits for former personnel 0 0 0 0 0 0 0 0 0						
21.0 Travel and transportation of persons 106 106 106 00		Civilian personnel benefits	9,552	10,265	8,772	-1,493
22.0 Transportation of things 14 14 14 14 0 23.1 Rental payments to GSA 565 565 565 0 23.2 Rental payments to others 0 0 0 0 Communications, utilities, and miscellaneous charges 208 208 208 208 24.0 Printing and reproduction 89 89 89 89 25.1 Advisory and assistance services 0 0 0 0 Other services from non-Federal sources 7,960 9,154 17,305 8,151 25.2 Sources 7,960 9,154 17,305 8,151 25.3 sources 1/ 21,002 16,608 15,236 -1,372 25.4 Operation and maintenance of facilities 3 3 3 3 25.5 Research and development contracts 0 0 0 0 25.7 equipment 2,183 2,003 2,003 0 26.0						0
23.1 Rental payments to GSA 565 565 565 0 23.2 Rental payments to others 0 0 0 0 Communications, utilities, and 23.3 miscellaneous charges 208 208 208 208 24.0 Printing and reproduction 89 89 89 89 0 25.1 Advisory and assistance services 0 0 0 0 0 25.1 Advisory and assistance services 0 0 0 0 0 25.1 Advisory and assistance services 0 0 0 0 0 25.1 Advisory and assistance services 0 0 0 0 0 25.2 sources 7,960 9,154 17,305 8,151 Other goods and services from Federal 21,002 16,608 15,236 -1,372 25.4 Operation and maintenance of facilities 3 3 3 3 3 25.7 equipment		Travel and transportation of persons		106	106	0
23.2 Rental payments to others 0 0 0 0 0 0 0 0 0		Transportation of things		14		0
Communications, utilities, and	23.1	Rental payments to GSA	565	565	565	0
23.3 miscellaneous charges 208 208 208 0 24.0 Printing and reproduction 89 89 89 0 25.1 Advisory and assistance services 0 0 0 0 Other services from non-Federal 7,960 9,154 17,305 8,151 25.2 sources 7,960 9,154 17,305 8,151 25.3 sources 1/ 21,002 16,608 15,236 -1,372 25.4 Operation and maintenance of facilities 3 3 3 3 25.5 Research and development contracts 0 0 0 0 25.7 equipment 2,183 2,003 2,003 0 26.0 Supplies and materials 86 86 86 0 31.0 Equipment 52 52 52 0 41.0 Grants, subsidies, and contributions 0 0 0 0 42.0 Insurance claims and indemnities <	23.2	Rental payments to others	0	0	0	0
24.0 Printing and reproduction 89 89 89 0 25.1 Advisory and assistance services 0 0 0 0 Other services from non-Federal 7,960 9,154 17,305 8,151 Other goods and services from Federal 21,002 16,608 15,236 -1,372 25.4 Operation and maintenance of facilities 3 3 3 0 25.5 Research and development contracts 0 0 0 0 Operation and maintenance of equipment 2,183 2,003 2,003 0 25.7 equipment 2,183 2,003 2,003 0 26.0 Supplies and materials 86 86 86 0 31.0 Equipment 52 52 52 0 41.0 Grants, subsidies, and contributions 0 0 0 0 42.0 Insurance claims and indemnities 35 35 35 35 1/Other goods and services from Federal sources <td></td> <td>Communications, utilities, and</td> <td></td> <td></td> <td></td> <td></td>		Communications, utilities, and				
25.1 Advisory and assistance services 0 0 0 0 0 0 0 0 0	23.3	miscellaneous charges	208	208	208	0
Other services from non-Federal 25.2 sources 7,960 9,154 17,305 8,151	24.0	Printing and reproduction	89	89	89	0
25.2 sources 7,960 9,154 17,305 8,151	25.1	Advisory and assistance services	0	0	0	0
Other goods and services from Federal 21,002 16,608 15,236 -1,372 25.4 Operation and maintenance of facilities 3 3 3 3 0 25.5 Research and development contracts 0 0 0 0 0 Operation and maintenance of 2,183 2,003 2,003 0 0 25.7 equipment 2,183 2,003 2,003 0 0 26.0 Supplies and materials 86 86 86 86 0 31.0 Equipment 52 52 52 0 41.0 Grants, subsidies, and contributions 0 0 0 0 42.0 Insurance claims and indemnities 35 35 35 35 0 Total 66,532 66,966 68,148 1,182		Other services from non-Federal				
25.3 sources 1/ 21,002 16,608 15,236 -1,372	25.2	sources	7,960	9,154	17,305	8,151
25.4 Operation and maintenance of facilities 3 3 3 0 0 0 0 0 0 0		Other goods and services from Federal				
25.5 Research and development contracts 0 0 0 0 Operation and maintenance of 25.7 equipment 2,183 2,003 2,003 0 26.0 Supplies and materials 86 86 86 86 31.0 Equipment 52 52 52 0 41.0 Grants, subsidies, and contributions 0 0 0 0 42.0 Insurance claims and indemnities 35 35 35 0 Total 66,532 66,966 68,148 1,182 1/Other goods and services from Federal sources 1/0 1/1 1/1 1/1 1/2 1/2 1/2 1/2 1/2 1/3 1/4 1/4 1/4 1/3 1/4 1/4 1/4 1/4 1/4 1/5 1/4 1/4 1/5 1/5 1/4 1/5 1/4 1/5 1/4 1/5 1/4 1/5	25.3	sources 1/	21,002	16,608	15,236	-1,372
Operation and maintenance of 25.7 equipment 2,183 2,003 2,003 0 0 0 0 0 0 0 0 0	25.4	Operation and maintenance of facilities	3	3	3	0
Operation and maintenance of 25.7 equipment 2,183 2,003 2,003 0 26.0 Supplies and materials 86 86 86 86 0 31.0 Equipment 52 52 52 52 0 41.0 Grants, subsidies, and contributions 0 0 0 0 0 42.0 Insurance claims and indemnities 35 35 35 35 0 Total 66,532 66,966 68,148 1,182 1/Other goods and services from Federal sources 1/Other goods and services 1/Other goods and services 1/Other goods and services 1/Other goods and services 1/Other goods	25.5	Research and development contracts	0	0	0	0
25.7 equipment 2,183 2,003 2,003 0 26.0 Supplies and materials 86 86 86 86 31.0 Equipment 52 52 52 52 41.0 Grants, subsidies, and contributions 0 0 0 0 42.0 Insurance claims and indemnities 35 35 35 35 Total 66,532 66,966 68,148 1,182 1/Other goods and services from Federal sources 35 35 35						
26.0 Supplies and materials 86 86 86 0 31.0 Equipment 52 52 52 0 41.0 Grants, subsidies, and contributions 0 0 0 0 42.0 Insurance claims and indemnities 35 35 35 35 Total 66,532 66,966 68,148 1,182 1/Other goods and services from Federal sources 50 50 60	25.7		2,183	2,003	2,003	0
31.0 Equipment 52 52 52 0 41.0 Grants, subsidies, and contributions 0 0 0 0 42.0 Insurance claims and indemnities 35 35 35 35 Total 66,532 66,966 68,148 1,182 1/Other goods and services from Federal sources 1/0	26.0		86	86	86	0
41.0 Grants, subsidies, and contributions 0 0 0 0 42.0 Insurance claims and indemnities 35 35 35 0 Total 66,532 66,966 68,148 1,182 1/Other goods and services from Federal sources 8 1,182	31.0		52	52	52	0
42.0 Insurance claims and indemnities 35 35 35 0 Total 66,532 66,966 68,148 1,182 1/Other goods and services from Federal sources 8 1,182	41.0		0	0	0	0
Total 66,532 66,966 68,148 1,182	42.0		35	35	35	0
1/Other goods and services from Federal sources		Total	66,532	66,966	68,148	1,182
sources			, -	,	, -	, -
sources	1/Oth	er goods and services from Federal				
Working Capital Fund 20,952 8,602 7,312 -1,290		_				
		Working Capital Fund	20,952	8,602	7,312	-1,290
						-82

⁵ This appropriation is subject to a sequestration reduction pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985. All amounts displayed are pre-sequestration levels.

CHANGES IN FY 2026

(Dollars in Thousands)

Activity Changes Built-In To Provide For: Costs of pay adjustments Personnel benefits Employee health benefits Moving allowance Federal Employees' Compensation Act (FECA) Benefits for former personnel Travel and transportation of persons
Costs of pay adjustments Personnel benefits Employee health benefits Moving allowance Federal Employees' Compensation Act (FECA) Benefits for former personnel
Personnel benefits Employee health benefits Moving allowance Federal Employees' Compensation Act (FECA) Benefits for former personnel
Employee health benefits Moving allowance Federal Employees' Compensation Act (FECA) Benefits for former personnel
Moving allowance Federal Employees' Compensation Act (FECA) Benefits for former personnel
Federal Employees' Compensation Act (FECA) Benefits for former personnel
Benefits for former personnel
1
Travel and transportation of persons
Traver and transportation of persons
Transportation of things
Rental payments to GSA
Rental payments to others
Communications, utilities, and miscellaneous charges
Printing and reproduction
Advisory and assistance services
Other services from non-Federal sources
Working Capital Fund
Other Federal sources (DHS Charges)
Other goods and services from Federal sources
Research & Development Contracts
Operation and maintenance of facilities
Operation and maintenance of equipment
Supplies and materials
Equipment
Grants, subsidies, and contributions
Insurance claims and indemnities
Built-Ins Subtotal \$
Net Program \$1,18
Direct FTE -3
Estimate FTI
Base \$66,966 23.
Program Increase \$7,960
Program Decrease -\$6,778 -3:

BUDGET ACTIVITY BY OBJECT CLASS ⁶					
		in Thousands)	ECT CLA	3 5.	
	(Bonars	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Request	Diff. FY 2026 Request / FY 2025 Enacted
11.1	Full-time permanent	26,031	29,505	25,850	-3,655
11.3	Other than full-time permanent	0	0	0	0
11.5	Other personnel compensation	605	745	745	0
11.8	Special personal services payments	0	0	0	0
11.9	Total personnel compensation	26,636	30,250	26,595	-3,655
12.1	Civilian personnel benefits	9,904	11,516	10,193	-1,323
13.0	Benefits for former personnel	199	199	165	-34
21.0	Travel and transportation of persons	93	196	196	0
22.0	Transportation of things	2	2	2	0
23.0	Rent, Communications, and Utilities	0	0	0	0
23.1	Rental payments to GSA	1,366	1,366	1,366	0
23.2	Rental payments to others	0	0	0	0
23.3	Communications, utilities, and miscellaneous charges	100	186	186	0
24.0	Printing and reproduction	41	41	41	0
25.1	Advisory and assistance services	344	5	5	0
25.2	Other services from non-Federal sources Other goods and services from Federal	22,976	23,293	23,293	0
25.3	sources 1/	20,849	16,175	14,409	-1,766
25.4	Operation and maintenance of facilities	0	0	0	0
25.5	Research and development contracts	0	0	0	0
25.7	Operation and maintenance of equipment	819	599	599	0
26.0	Supplies and materials	34	54	54	0
31.0	Equipment	14	14	14	0
41.0	Grants, subsidies, and contributions	0	0	0	0
42.0	Insurance claims and indemnities	0	26	26	0
	Total	83,377	83,922	77,144	-6,778
1/Oth					
	Working Capital Fund	26	8,984	7,218	-1,766
	DHS Services	0	320	320	0
	Services by DOL Agencies	20,823	6,871	6,871	0

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⁶ This appropriation is subject to a sequestration reduction pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985. All amounts displayed are pre-sequestration levels.

CHANGES IN FY 2026

(Dollars in Thousands)

Activity Changes Built-In		
To Provide For:		
		\$0
Costs of pay adjustments Personnel benefits		* :
		$0 \\ 0$
Employee health benefits		
Moving allowance		0
Federal Employees' Compensation Act (FECA)		0
Benefits for former personnel		
Travel and transportation of persons		0
Transportation of things		0
Rental payments to GSA		0
Rental payments to others		0
Communications, utilities, and miscellaneous charges		0
Printing and reproduction		0
Advisory and assistance services		0
Other services from non-Federal sources		0
Working Capital Fund		0
Other Federal sources (DHS Charges)		0
Other goods and services from Federal sources		0
Research & Development Contracts		0
Operation and maintenance of facilities		0
Operation and maintenance of equipment		0
Supplies and materials		0
Equipment		0
Grants, subsidies, and contributions		0
Insurance claims and indemnities		0
Built-Ins Subtotal		\$0
Net Program		-\$6,778
Direct FTE		-30
1	Estimate	FTE
Base	\$83,922	243
Program Increase	\$0	0
Program Decrease	**	-
1 10gram Decrease	-\$6,778	-30