

FY 2026

DEPARTMENT OF LABOR

BUDGET SUMMARY TABLES

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U.S. DEPARTMENT OF LABOR
Summary of Discretionary Funds, Fiscal Years 2017 - 2026
(Dollars in Thousands)

	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	FY 2026 vs. FY 2017
Program	2017	2018 ^{3/}	2019 ^{3/}	2020 ^{4/}	2021 ^{5/}	2022 ^{6/}	2023 ^{7/}	2024 ^{6/}	2025	2026 Request	Amount	Percent
Employment and Training												
Jobment Services												
Adult Employment and Training Activities	813,233	845,658	845,358	854,645	862,648	870,655	885,648	885,648	885,648	885,648	0	-813,233
Youth Activities	875,416	903,416	903,416	913,130	921,130	931,834	947,063	946,250	946,130	946,130	0	-875,416
Dislocated Workers Employment and Training Activities	1,225,683	1,208,719	1,261,719	1,322,912	1,342,412	1,375,412	1,421,412	1,396,412	1,396,412	1,396,412	0	-1,225,683
Native Americans	50,000	54,000	54,000	55,000	55,000	56,000	59,932	60,000	60,000	60,000	0	-50,000
Migrant and Seasonal Farmworkers	81,898	87,898	88,898	91,898	93,898	95,294	97,287	97,304	97,304	97,304	0	-81,898
Make America Skilled Again	0	0	0	0	0	0	0	0	0	2,985,905	2,985,905	0%
Technical Assistance	2,500	0	0	0	0	0	0	0	0	0	0	-2,500
Reentry Employment Opportunities	88,078	93,078	93,078	96,078	100,079	101,837	114,869	114,880	115,000	115,000	0	-88,078
Apprenticeship Program	95,000	145,000	160,000	175,000	185,000	234,674	284,676	281,878	285,000	285,000	0	-95,000
Workforce Data Quality Initiative	6,000	6,000	6,000	6,000	6,000	5,992	5,994	5,994	6,000	6,000	0	-6,000
Youth Build	84,534	89,534	89,534	94,534	96,534	98,997	104,881	104,900	105,000	105,000	0	-84,534
National Programs	0	0	0	0	0	0	0	0	0	0	0	0%
Community Projects	0	0	0	0	0	137,638	217,324	107,834	0	0	0	0%
Civilian Climate Corps	0	0	0	0	0	0	0	0	0	0	0	0%
SECTOR	0	0	0	0	0	0	0	0	0	0	0	0%
Subtotal, Training and Employment Services	3,320,348	3,433,200	3,502,700	3,611,200	3,663,200	3,929,218	4,139,076	4,001,117	3,898,587	2,985,905	-354,435	-11%
Older Workers	400,000	400,000	400,000	403,705	405,000	402,438	403,040	398,925	405,000	0	400,000	-100%
Job Corps	1,704,155	1,718,655	1,718,655	1,743,655	1,748,655	1,747,155	1,760,155	1,760,155	1,760,155	1,760,155	-1,527,785	-88%
State Unemployment Insurance and Employment Services ^{6/}	3,523,691	3,484,691	3,343,699	3,481,907	3,416,649	3,738,687	4,003,527	4,006,456	4,012,150	3,421,838	-101,853	-3%
Program Administration	158,656	158,656	158,656	158,656	158,656	163,341	177,504	179,017	172,915	134,920	-23,735	-15%
Subtotal, Older Workers, JC, SUI/ES, and PA	5,786,502	5,742,002	5,621,210	5,787,923	5,728,960	6,028,021	6,347,555	6,341,654	6,350,220	3,733,126	-2,633,374	-36%
Veterans' Employment and Training	279,041	295,041	300,041	311,341	316,341	325,341	335,341	335,341	335,341	342,341	63,300	23%
Subtotal, Employment and Training	9,385,683	9,470,243	9,423,951	11,720,464	9,708,561	10,262,589	10,821,972	10,678,112	10,584,148	7,041,374	-2,344,505	-25%
Worker Protection												
Employee Benefits Security Administration	183,000	181,000	181,000	181,000	181,000	185,500	191,100	191,100	191,100	181,100	-1,900	-1%
Office of Workers' Compensation Programs	117,601	117,601	117,601	117,601	117,601	120,129	122,705	122,705	122,705	110,000	-7,601	-6%
Wage and Hour Division	227,500	227,500	229,000	242,000	246,000	251,000	260,000	260,000	260,000	235,000	7,500	3%
Office of Federal Contract Compliance Programs	104,478	103,478	103,478	105,979	105,979	108,478	110,978	110,978	110,978	0	-104,478	-100%
Office of Labor Management Standards	39,302	40,187	41,187	44,482	44,437	45,937	48,515	48,515	48,515	48,515	9,180	23%
Occupational Safety and Health Administration	552,787	552,787	557,787	581,233	591,233	609,561	632,309	640,179	632,309	582,381	26,594	5%
Mine Safety and Health Administration	373,816	373,816	373,816	379,816	379,816	383,816	387,816	387,816	387,816	348,207	-25,609	-7%
Solider	122,053	124,053	124,053	126,253	124,053	132,053	131,062	133,787	136,062	120,243	-1,810	-1%
Subtotal, Worker Protection	1,720,565	1,720,080	1,727,303	1,778,361	1,790,116	1,836,881	1,884,483	1,885,078	1,888,453	1,625,446	-85,119	-4%
Bureau of International Labor Affairs	86,125	86,125	86,125	94,025	96,125	106,125	116,125	116,125	113,125	70,270	-15,915	-18%
Bureau of Labor Statistics	609,000	612,000	615,000	655,000	655,000	687,952	687,952	687,952	703,952	68,000	-541,000	-89%
Other Salaries and Expenses												
Departmental Management, Other	126,666	133,791	127,886	127,740	129,740	136,204	146,650	138,425	138,010	110,377	-16,268	-13%
Office of Disability Employment Policy	38,203	38,012	38,203	38,500	38,500	40,355	42,892	42,892	43,000	33,810	-4,355	-11%
Office of Inspector General	87,721	89,147	89,147	90,847	90,847	90,847	97,028	97,028	97,028	91,028	3,307	4%
IT Modernization	18,778	20,789	23,269	23,269	27,269	28,269	34,269	34,269	34,269	6,889	-11,889	-63%
Subtotal, Other Salaries and Expenses	271,368	281,719	278,505	282,355	286,356	295,680	307,807	307,807	308,307	242,104	-29,254	-11%
Total, Department of Labor Discretionary Funds ^{7/}	12,072,941	12,170,167	12,131,501	14,531,106	12,536,098	13,189,218	13,841,339	13,694,649	13,599,015	9,047,134	-3,025,807	-25%

^{1/} Includes the following in ETA RUI/EO: RESIA Adjustment amounts - FY 2019: \$33M; FY 2020: \$58M; FY 2021: \$03M; FY 2022: \$258M; FY 2024: \$258M; and FY 2025: \$271M. ANWU Contingency amounts - FY 2020: \$2.17M; and FY 2021: \$98K.

^{2/} FY 2019 excludes Disaster Relief Funding provided in P.L. 115-123 (including transfer of \$500K to OR).

^{3/} FY 2019 excludes Disaster Relief Funding provided in P.L. 116-20 (including transfer of \$500K to OR).

^{4/} FY 2020 reflects the Department's Budget Operating Plan. FY 2020 excludes supplemental funding provided by the following Public Laws: P.L. 116-113 (USMCA), P.L. 116-127 (FFCRA), P.L. 116-136 (CARES Act).

^{5/} FY 2021 reflects the Department's Budget Operating Plan. FY 2021 excludes supplemental funding provided by the following Public Laws: P.L. 116-260 (CAUW), P.L. 117-2 (ARP Act).

^{6/} FY 2022 reflects the Department's Budget Operating Plan.

^{7/} FY 2023 reflects the Department's Budget Operating Plan.

U.S. DEPARTMENT OF LABOR
FY 2026 President's Budget
(Dollars in Thousands)

	FY 2024 Revised Enacted P.L. 118-47 10/	FY 2025 Enacted P.L. 119-4	FY 2026 Current Law	FY 2026 Legislative Proposals	FY 2026 President's Budget	FY 2026 President's Budget vs. FY 2025 Enacted	
DOL PROGRAMS						\$	%
Budget Authority							
DISCRETIONARY							
Employment and Training Administration							
Training and Employment Services							
Grants to States:							
Adult Employment and Training Activities (Non-Advance)	173,649	173,649	0		0	-173,649	-100%
Adult Employment and Training Activities (Advance) 1/ 2/	709,278	712,000	712,000		712,000	0	0%
Subtotal Adult Employment and Training Activities	882,925	885,649	712,000	0	712,000	-173,649	-20%
Youth Activities 2/ 3/	946,256	948,130	0		0	-948,130	-100%
Dislocated Worker Employment and Training Activities (Non-Advance)	235,553	235,553	0		0	-235,553	-100%
Dislocated Worker Employment and Training Activities (Advance) 1/ 2/	856,710	857,000	860,000		860,000	3,000	0%
Subtotal Dislocated Workers Employment and Training Activities	1,092,263	1,092,553	860,000	0	860,000	-232,553	-21%
Subtotal Grants to States	2,921,444	2,926,332	1,572,000	0	1,572,000	-1,354,332	-46%
National Activities:							
National Dislocated Worker Grants (Non-Advance)	100,859	100,859	0		0	-100,859	-100%
National Dislocated Worker Grants (Advance) 1/ 2/	124,235	125,000	200,000		200,000	75,000	60%
Subtotal National Dislocated Worker Grants	225,094	225,859	200,000	0	200,000	-25,859	-11%
Native American Programs 3/	60,000	60,000	0		0	-60,000	-100%
Migrant and Seasonal Farmworkers 3/	97,304	97,396	0		0	-97,396	-100%
Make America Skilled Again	0	0	1,193,905		1,193,905	1,193,905	0%
Reentry Employment Opportunities 2/ 3/	114,890	115,000	0		0	-115,000	-100%
Apprenticeship Program 2/ 3/	281,878	285,000	0		0	-285,000	-100%
Workforce Data Quality Initiative 3/	5,994	6,000	0		0	-6,000	-100%
YouthBuild 2/ 3/	104,900	105,000	0		0	-105,000	-100%
Community Projects Earmarks	107,834	0	0		0	0	0%
Subtotal National Activities	997,894	894,255	1,393,905	0	1,393,905	499,650	56%
Total Training and Employment Services	3,919,338	3,820,587	2,965,905	0	2,965,905	-854,682	-22%
Community Service Employment for Older Americans 2/ 3/	398,925	405,000	0		0	-405,000	-100%
Job Corps							
Operations 2/	1,603,325	1,603,325	90,000		90,000	-1,513,325	-94%
Construction	123,000	123,000	61,000		61,000	-62,000	-50%
Administration	33,830	33,830	25,370		25,370	-8,460	-25%
Subtotal, Job Corps	1,760,155	1,760,155	176,370	0	176,370	-1,583,785	-90%

U.S. DEPARTMENT OF LABOR
FY 2026 President's Budget
(Dollars in Thousands)

DOL PROGRAMS	FY 2024 Revised Enacted P.L. 118-47 10/	FY 2025 Enacted P.L. 119-4	FY 2026 Current Law	FY 2026 Legislative Proposals	FY 2026 President's Budget	FY 2026 President's Budget vs. FY 2025 Enacted	
Budget Authority						\$	%
State Unemployment Insurance and Employment Service Operations							
Unemployment Insurance: UTF							
<i>State Administration - UTF</i>	2,759,635	2,759,635	2,759,635		2,759,635	0	0%
<i>Reemployment Services and Eligibility Assessments / UI Integrity - UTF 2/ 3/</i>	115,090	117,000	117,000		117,000	0	0%
<i>RESEA Adjustment - UTF 4/</i>	265,000	271,000	350,000	0	350,000	79,000	29%
<i>National Activities - UTF</i>	18,000	18,000	43,000		43,000	25,000	139%
Subtotal, Unemployment Insurance	3,157,725	3,165,635	3,269,635	0	3,269,635	104,000	3%
Employment Service:							
National Programs:							
Grants to States	674,429	675,052	0	0	0	-675,052	-100%
<i>Federal Funds</i>	21,413	21,413	0		0	-21,413	-100%
<i>Trust Funds 2/ 3/</i>	653,016	653,639	0		0	-653,639	-100%
<i>Employment Service National Activities - UTF</i>	25,000	25,000	17,500		17,500	-7,500	-30%
Subtotal, Employment Service	699,429	700,052	17,500	0	17,500	-682,552	-98%
Federal Funds	21,413	21,413	0	0	0	-21,413	-100%
Trust Funds	678,016	678,639	17,500	0	17,500	-661,139	-97%
Foreign Labor Certification:							
FLC State Grants	23,282	23,282	23,282	0	23,282	0	0%
<i>Trust Funds</i>	23,282	23,282	23,282		23,282	0	0%
Federal Administration	60,528	60,528	58,528	0	58,528	-2,000	-3%
<i>Trust Funds</i>	60,528	60,528	58,528		58,528	-2,000	-3%
Subtotal, Foreign Labor Certification	83,810	83,810	81,810	0	81,810	-2,000	-2%
Federal Funds	0	0	0	0	0	0	0%
Trust Funds	83,810	83,810	81,810	0	81,810	-2,000	-2%
Workforce Information-Electronic Tools-System Building 2/ 3/	62,593	62,653	52,893		52,893	-9,760	-16%
SUIESO Total Gen Funds	84,006	84,066	52,893	0	52,893	-31,173	-37%
SUIESO Total Trust Funds	3,919,551	3,928,084	3,368,945	0	3,368,945	-559,139	-14%
Total SUIESO	4,003,557	4,012,150	3,421,838	0	3,421,838	-590,312	-15%
Program Administration							
<i>Training and Employment 3/</i>	74,499	68,919	46,838		46,838	-22,081	-32%
<i>UTF Transfer (S&E) 3/</i>	11,786	9,253	6,288		6,288	-2,965	-32%
<i>Workforce Security</i>	3,621	3,621	3,621		3,621	0	0%
<i>UTF Transfer (S&E)</i>	42,574	42,574	42,574		42,574	0	0%
<i>Apprenticeship</i>	38,913	38,913	26,446		26,446	-12,467	-32%
<i>Executive Direction</i>	7,447	7,447	7,074		7,074	-373	-5%
<i>UTF Transfer (S&E)</i>	2,188	2,188	2,079		2,079	-109	-5%
Total General Funds	124,480	118,900	83,979	0	83,979	-34,921	-29%
Total UTF Transfer	56,548	54,015	50,941	0	50,941	-3,074	-6%
Total, Program Administration	181,028	172,915	134,920	0	134,920	-37,995	-22%
Total, ETA	10,263,003	10,170,807	6,699,033	0	6,699,033	-3,471,774	-34%

U.S. DEPARTMENT OF LABOR
FY 2026 President's Budget
(Dollars in Thousands)

DOL PROGRAMS	FY 2024 Revised Enacted P.L. 118-47 10/	FY 2025 Enacted P.L. 119-4	FY 2026 Current Law	FY 2026 Legislative Proposals	FY 2026 President's Budget	FY 2026 President's Budget vs. FY 2025 Enacted	
	Budget Authority					\$	%
Veterans' Employment and Training Service							
State Grants (UTF)	179,450	185,000	185,000		185,000	0	0%
Transition Assistance Program (UTF)	33,348	34,379	34,379		34,379	0	0%
Federal Administration - USERRA Enforcement (UTF)	53,629	47,048	54,048		54,048	7,000	15%
National Veterans' Employment and Training Service Institute (UTF)	3,414	3,414	3,414		3,414	0	0%
Homeless Veterans' Reintegration Program (GF)	65,500	65,500	65,500		65,500	0	0%
Total General Funds	65,500	65,500	65,500	0	65,500	0	0%
UTF Transfer (S&E)	269,841	269,841	276,841	0	276,841	7,000	3%
Employee Benefits Security Administration							
Employee Benefits Security Programs	191,100	191,100	181,100		181,100	-10,000	-5%
Total, EBSA	191,100	191,100	181,100	0	181,100	-10,000	-5%
Office of Workers' Compensation Programs	120,500	120,500	107,823		107,823	-12,677	-11%
SWC Transfer	2,205	2,205	2,177		2,177	-28	-1%
Wage and Hour Division	260,000	260,000	235,000		235,000	-25,000	-10%
Office of Federal Contractor Compliance Programs	110,976	110,976	0		0	-110,976	-100%
Office of Labor-Management Standards	48,515	48,515	48,515		48,515	0	0%
Occupational Safety and Health Administration							
Safety and Health Standards	21,000	21,000	16,000		16,000	-5,000	-24%
Federal Enforcement	255,081	243,000	219,343		219,343	-23,657	-10%
Whistleblower Programs	25,000	26,000	25,000		25,000	-1,000	-4%
State Programs	115,673	116,673	115,200		115,200	-1,473	-1%
Technical Support	26,000	26,000	23,500		23,500	-2,500	-10%
Compliance Assistance - Federal	78,262	79,973	78,262		78,262	-1,711	-2%
Compliance Assistance - State Consultations	60,776	61,276	60,476		60,476	-800	-1%
Compliance Assistance - Training Grants	12,787	12,787	0		0	-12,787	-100%
Safety and Health Statistics	35,500	35,500	34,500		34,500	-1,000	-3%
Executive Direction	10,100	10,100	10,100		10,100	0	0%
Total, OSHA	640,179	632,309	582,381	0	582,381	-49,928	-8%
Mine Safety and Health Administration							
Mine Safety and Health Enforcement	265,774	266,524	252,307		252,307	-14,217	-5%
Office of Standards, Regulations, and Variances	5,000	5,000	3,700		3,700	-1,300	-26%
Office of Assessments and Special Enforcement	7,191	8,191	7,000		7,000	-1,191	-15%
Educational Policy and Development	39,820	39,070	25,000		25,000	-14,070	-36%
Technical Support	36,041	36,041	31,200		31,200	-4,841	-13%
Program Evaluation and Information Resources	17,990	16,090	15,500		15,500	-590	-4%
Program Administration	16,000	16,900	13,500		13,500	-3,400	-20%
Total, MSHA	387,816	387,816	348,207	0	348,207	-39,609	-10%

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DOL PROGRAMS						\$	%
Budget Authority							
Bureau of Labor Statistics							
Labor Force Statistics	247,952	249,150	0		0	-249,150	-100%
Prices and Cost of Living	241,000	244,436	0		0	-244,436	-100%
Compensation and Working Conditions	91,000	92,354	0		0	-92,354	-100%
Productivity and Technology	12,500	12,360	0		0	-12,360	-100%
Executive Direction and Staff Services	37,500	37,652	0		0	-37,652	-100%
Total General Funds	629,952	636,962	0	0	0	-636,962	-100%
UTF Transfer (S&E)	68,000	68,000	68,000		68,000	0	0%
Departmental Management							
Program Direction and Support	32,658	34,358	30,250		30,250	-4,108	-12%
Legal Services	133,479	135,754	119,935		119,935	-15,819	-12%
International Labor Services	116,125	113,125	70,210		70,210	-42,915	-38%
Administration and Management	30,804	30,804	28,450		28,450	-2,354	-8%
Adjudication	34,800	37,000	35,000		35,000	-2,000	-5%
Women's Bureau	22,850	19,300	0		0	-19,300	-100%
Civil Rights	7,061	7,586	6,880		6,880	-706	-9%
Chief Financial Officer	5,681	5,681	5,516		5,516	-165	-3%
Departmental Program Evaluation 2/	9,339	9,049	4,281		4,281	-4,768	-53%
Total General Funds	392,797	392,657	300,522	0	300,522	-92,135	-23%
Legal Services UTF Transfer (S&E)	308	308	308		308	0	0%
Office of Inspector General							
Program Activities	91,187	91,187	85,187		85,187	-6,000	-7%
Total General Funds	91,187	91,187	85,187	0	85,187	-6,000	-7%
UTF Transfer (S&E)	5,841	5,841	5,841		5,841	0	0%
IT MODERNIZATION							
Departmental Support Systems	6,889	6,889	6,889		6,889	0	0%
IT Infrastructure Modernization	22,380	22,380	0		0	-22,380	-100%
Total, IT Modernization	29,269	29,269	6,889	0	6,889	-22,380	-76%
Working Capital Fund	0	0	0		0	0	0%
Office of Disability Employment Policy	42,860	43,000	33,810		33,810	-9,190	-21%
TOTAL, DISCRETIONARY	13,619,849	13,525,783	9,047,134	0	9,047,134	-4,478,649	-33%
Budget Authority	9,297,555	9,197,489	5,274,081	0	5,274,081	-3,923,408	-43%
General Funds	9,297,555	9,197,489	5,274,081	0	5,274,081	-3,923,408	-43%
Gifts and Bequests	0	0	0	0	0	0	0%
Trust Fund Transfer	4,322,294	4,328,294	3,773,053	0	3,773,053	-555,241	-13%
UTF Transfer (Includes S&E)	4,320,089	4,326,089	3,770,876	0	3,770,876	-555,213	-13%
SWC Transfer	2,205	2,205	2,177	0	2,177	-28	-1%

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DOL PROGRAMS						\$	%
Budget Authority							
MANDATORY							
Employment and Training Administration							
Training and Employment Services							
<i>TES Skills Training Grants (H-1B Fees) 5/ 6/ 8/</i>	-8,000	-16,000	188,000		188,000	204,000	1275%
Subtotal, Training and Employment Services	-8,000	-16,000	188,000	0	188,000	204,000	1275%
Federal Unemployment Benefits and Allowances							
<i>TAA - Benefits 9/</i>	14,000	6,000	12,000		12,000	6,000	100%
<i>TAA - Training 5/ 9/</i>	14,000	28,000	35,000		35,000	9,000	35%
<i>Alternative-Reemployment TAA 9/</i>	1,000	0	0		0	0	0%
Subtotal, FUBA - Trade Adjustment Assistance	29,000	32,000	47,000	0	47,000	15,000	47%
Unemployment Trust Fund							
<i>State Benefits, FECA, FUTA Interest</i>	40,568,000	49,140,000	48,027,000		48,027,000	-1,113,000	-2%
<i>Treasury Administration</i>	107,000	125,000	135,000		135,000	10,000	8%
<i>Interest on General Fund Advances</i>	930,000	930,000	930,000		930,000	0	0%
<i>EUC/EB Administration/PUTF CARES/FFCRA (from UTF)</i>	23,000	198,000	0		0	-198,000	-100%
<i>RESEA Allocation Adjustment Effect</i>	0	0	429,000	-429,000	0	0	0%
<i>Repayment of Repayable Advances</i>	-3,000,000	-5,000,000	-7,500,000		-7,500,000	-2,500,000	50%
Subtotal, Unemployment Trust Fund	38,628,000	45,393,000	42,021,000	-429,000	41,692,000	-3,801,000	-8%
State Unemployment Insurance and Employment Service Operations							
<i>H-1B Fee Revenue (FLC) 5/ 6/ 8/</i>	20,000	19,000	19,000		19,000	0	0%
Subtotal, State Unemployment Insurance and Employment Service Operations	20,000	19,000	19,000	0	19,000	0	0%
Payments to the UTF							
<i>FFCRA, CARES, CAUV, ARP</i>	23,000	198,000	0		0	-198,000	-100%
Subtotal, Payments to the UTF	23,000	198,000	0	0	0	-198,000	-100%
Federal Additional Unemployment Compensation							
<i>Federal Pandemic Unemployment Compensation (FPUC)</i>	1,000	53,000	0		0	-53,000	-100%
<i>Mixed Earner Unemployment Compensation (MEUC)</i>	0	7,000	0		0	-7,000	-100%
Subtotal, Federal Additional Unemployment Compensation	1,000	60,000	0	0	0	-60,000	-100%
Total, Employment and Training Administration	38,693,000	45,686,000	42,275,000	-429,000	41,846,000	-3,840,000	-8%
Pension Benefit Guaranty Corporation							
<i>Consolidated Administrative Activities 6/ 7/</i>	503,203	503,203	494,264		494,264	-8,939	-2%
Administrative Funds, Subtotal (non-add)	503,203	503,203	494,264	0	494,264	-8,939	-2%
<i>ARP Act - Special Financial Assistance</i>	14,516,000	9,816,000	1,477,000		1,477,000	-8,339,000	-85%
<i>ARP Act - Special Financial Assistance, Admin 6/</i>	24,000	37,000	15,000		15,000	-22,000	-59%
Total, Pension Benefit Guaranty Corporation	14,540,000	9,853,000	1,492,000	0	1,492,000	-8,361,000	-85%
Office of Workers' Compensation Programs							
Special Benefits							
<i>Longshore and Harbor Workers' Compensation Benefits</i>	2,000	2,000	2,000		2,000	0	0%
<i>Federal Employees' Compensation Act Appropriation</i>	698,000	724,670	1,296,385		1,296,385	571,715	79%
Subtotal, Special Benefits	700,000	726,670	1,298,385	0	1,298,385	571,715	79%
Energy Employees Occupational Illness and Compensation Program							
<i>EEOICPA - Admin Part B 5/</i>	61,010	61,408	62,148		62,148	740	1%
<i>EEOICPA - Admin Part E 5/</i>	73,457	76,956	71,144		71,144	-5,812	-8%
EEOICPA - Admin Subtotal	134,467	138,364	133,292	0	133,292	-5,072	-4%
<i>EEOICPA - Benefits Part B</i>	2,153,427	2,467,985	2,680,403		2,680,403	212,418	9%
<i>EEOICPA - Benefits Part E</i>	539,444	501,339	508,039		508,039	6,700	1%
EEOICPA - Benefits Subtotal	2,692,871	2,969,324	3,188,442	0	3,188,442	219,118	7%
Subtotal EEOIC Admin and Benefits	2,827,338	3,107,688	3,321,734	0	3,321,734	214,046	7%

U.S. DEPARTMENT OF LABOR
FY 2026 President's Budget
(Dollars in Thousands)

	FY 2024 Revised Enacted P.L. 118-47 10/	FY 2025 Enacted P.L. 119-4	FY 2026 Current Law	FY 2026 Legislative Proposals	FY 2026 President's Budget	FY 2026 President's Budget vs. FY 2025 Enacted	
DOL PROGRAMS						\$	%
Budget Authority							
Special Benefits for Disabled Coal Miners, Subtotal							
Administration	4,847	4,872	4,985		4,985	113	2%
Benefits	17,750	19,200	19,600		19,600	400	2%
Advanced Appropriation - Benefits 1/	10,250	7,000	6,000		6,000	-1,000	-14%
Subtotal, Spec Ben for Disabled Coal Miners	32,847	31,072	30,585	0	30,585	-487	-2%
Black Lung Disability Trust Fund							
Benefit Payments & Interest on Advances	399,099	387,007	386,796		386,796	-211	0%
BLDTF Administration 5/							
OWCP BLDTF S&E	44,059	48,640	47,795		47,795	-845	-2%
DM/SOL BLDTF S&E	7,280	8,359	7,859		7,859	-500	-6%
DM/ADJ BLDTF S&E	28,551	30,842	28,999		28,999	-1,843	-6%
OIG BLDTF S&E	368	352	352		352	0	0%
Treasury BLDTF S&E	356	336	336		336	0	0%
Subtotal BLDTF Administration	80,613	88,528	85,341	0	85,341	-3,187	-4%
Subtotal, Black Lung Disability Trust Fund	479,712	475,535	472,137	0	472,137	-3,398	-1%
Panama Canal Commission	1,000	1,000	1,000		1,000	0	0%
Special Workers Compensation	95,000	92,000	91,000		91,000	-1,000	-1%
Total, Office of Workers' Compensation	4,135,897	4,433,966	5,214,841	0	5,214,841	780,875	18%
Wage and Hour Division							
Wage Hour H-1B and L-Fraud Prev Revenue 5/ 6/ 8/	49,000	46,000	46,000		46,000	0	0%
Total, Wage and Hour Division	49,000	46,000	46,000	0	46,000	0	0%
Net Interest & Interfund Transactions	-3,222,000	-4,053,000	-4,302,000		-4,302,000	-249,000	6%
TOTAL, MANDATORY	54,195,897	55,965,966	44,725,841	-429,000	44,296,841	-11,669,125	-21%
DISCRETIONARY TOTAL	13,619,849	13,525,783	9,047,134	0	9,047,134	-4,478,649	-33%
MANDATORY TOTAL	54,195,897	55,965,966	44,725,841	-429,000	44,296,841	-11,669,125	-21%
GRAND TOTAL	67,815,746	69,491,749	53,772,975	-429,000	53,343,975	-16,147,774	-23%

1/ All Advance Appropriation information is shown in the year in which it is authorized to be spent. [Affects all fiscal years]

2/ The CEO Transfer for FY 2024 was \$19,000M, of which \$4.768M from TES Advances is shown on this table. The TES - Youth Activities, TES - Reemployment Opportunities, TES - Apprenticeship, TES YouthBuild, CSEOA, OJC - Operations, and SUIESO UTF portions are not shown as transfers of budget authority in MAX or this table as they were executed in FY 2024 using unobligated balances in the 23/24 accounts.

3/ The Program Integrity (PI) transfer in FY 2024 was \$2.011M. It was transferred to the FY 2024 (single-year period of availability) account. The entirety of this transfer is shown on this table from TES Advances. These were transfers of budget authority and are displayed as such in MAX and on this table.

4/ The Bipartisan Budget Act of 2018 (P.L. 115-123; 132 STAT. 131-132) provided up to \$433M in RESEA adjustment funding for FY 2024; \$533M for FY 2025; and \$608M for FY 2026. The Fiscal Responsibility Act of 2023 (P.L. 118-5) revised the RESEA adjustment funding to \$265M for FY 2024 and \$271M for FY 2025. This funding does not count against the overall discretionary spending limits for the Federal budget.

5/ FY 2024 through FY 2026 amounts in this table include applicable sequestration as shown in MAX. Current Year and Budget Year amounts in the FY 2026 CBJ exclude sequestration.

6/ Includes Mandatory Sequestration Pop-Ups. [Affects all fiscal years]

7/ Not displayed in MAX. Displayed as a non-add on this table.

8/ Reflects anticipated collections for all Fiscal Years.

9/ FY 2025 & FY 2026 FUBA amounts in this table differ from amounts within the CBJ, as they include data based on updated economic assumptions and other changes.

10/ FY 2024 Revised Enacted is P.L. 118-47 including all reprogrammings and transfers reflected in the Operating Plan.

U.S. DEPARTMENT OF LABOR
Full-Time Equivalent (FTE) Employment
FY 2026 President's Budget

							FY 2026 President's Budget
							vs.
DOL Agency	FY 2024 Actuals 2/ 3/	FY 2025 Enacted 3/	Program Increases	Program Decreases	Other Changes	FY 2026 President's Budget 3/	FY 2025 Enacted
Employment and Training Administration 1/	1,355	1,305	-	(240)	-	1,082	(240)
Job Corps	131	119	-	(28)	-	91	(28)
Foreign Labor Certification S&E	218	211	-	(11)	-	200	(11)
Foreign Labor Certification H-1B Fees 1/	44	47	-	-	-	47	-
Program Administration 1/	736	718	-	(201)	-	517	(201)
Veterans' Employment and Training	226	210	17	-	-	227	17
Employee Benefits Security Administration	715	687	-	(47)	-	640	(47)
Pension Benefit Guaranty Corporation	965	951	-	(85)	-	866	(85)
Office of Workers' Compensation Programs	1,470	1,443	-	(235)	-	1,208	(235)
Office of Workers' Compensation Programs S&E	809	773	-	(120)	-	653	(120)
Special Benefits	194	182	-	(49)	-	133	(49)
Ombudsman	5	7	-	-	-	7	-
Energy Employees' Occupational Illness Comp Part B	221	228	-	(35)	-	193	(35)
Energy Employees' Occupational Illness Comp Part E	228	240	-	(30)	-	210	(30)
Special Benefits for Disabled Coal Miners	13	13	-	(1)	-	12	(1)
Wage-Hour Division 1/	1,435	1,313	-	(245)	92	1,160	(153)
Wage-Hour Division S&E	1,254	1,151	-	(245)	-	906	(245)
Wage-Hour Division H-1B Fees 1/	181	162	-	-	92	254	92
Office of Federal Contract Compliance Programs	489	480	-	(480)	-	-	(480)
Office of Labor-Management Standards	193	184	-	(14)	-	170	(14)
Occupational Safety and Health Administration	1,959	1,814	-	(223)	1	1,592	(222)
Mine Safety and Health Administration	1,664	1,637	-	(47)	-	1,590	(47)
Bureau of Labor Statistics 1/	2,228	2,175	-	(180)	(1,995)	-	(2,175)
Departmental Management 1/	681	657	-	(128)	-	529	(128)
Office of the Solicitor 1/	614	555	-	(40)	-	515	(40)
Office of Inspector General	294	301	-	(11)	-	290	(11)
IT Modernization	16	19	-	(19)	-	-	(19)
Working Capital Fund	1,186	1,183	-	(50)	-	1,133	(50)
Office of Disability Employment Policy	61	63	-	(17)	-	46	(17)
Total FTE	15,326	14,767	17	(2,061)	(1,902)	10,821	(3,946)

^{1/} Includes reimbursable or fee-funded FTE.

^{2/} Reflects actual FTE usage.

^{3/} Excludes FTE funded by the following supplemental appropriations: CARES Act, No Surprises Act, and ARP Act.