

**FY 2020**

**CONGRESSIONAL BUDGET JUSTIFICATION**

**SPECIAL BENEFITS FOR DISABLED COAL MINERS**

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# SPECIAL BENEFITS FOR DISABLED COAL MINERS

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# **SPECIAL BENEFITS FOR DISABLED COAL MINERS**

## **APPROPRIATION LANGUAGE**

For carrying out title IV of the Federal Mine Safety and Health Act of 1977, as amended by Public Law 107–275, [\$10,319,000] \$20,970,000, to remain available until expended.

For making after July 31 of the current fiscal year, benefit payments to individuals under title IV of such Act, for costs incurred in the current fiscal year, such amounts as may be necessary.

For making benefit payments under title IV for the first quarter of fiscal year [2020] 2021, \$14,000,000, to remain available until expended.

*(Department of Labor Appropriations Act, 2019.)*

## SPECIAL BENEFITS FOR DISABLED COAL MINERS

<b>AMOUNTS AVAILABLE FOR OBLIGATION</b>						
(Dollars in Thousands)						
	<b>FY 2018 Enacted</b>		<b>FY 2019 Enacted</b>		<b>FY 2020 Request</b>	
	<b>FTE</b>	<b>Amount</b>	<b>FTE</b>	<b>Amount</b>	<b>FTE</b>	<b>Amount</b>
<b>A. Appropriation</b>	<b>16</b>	<b>\$54,319</b>	<b>16</b>	<b>\$10,319</b>	<b>13</b>	<b>\$20,970</b>
Sequestration Reduction Pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985	0	-\$351	0	-\$330	0	\$0
Unobligated Balance Carried Forward from Prior Year	0	\$93,688	0	\$85,385	0	\$37,214
First Quarter Advance Appropriation, prior year	0	\$16,000	0	\$15,000	0	\$14,000
<b>B. Gross Budget Authority</b>	<b>16</b>	<b>\$163,656</b>	<b>16</b>	<b>\$110,374</b>	<b>13</b>	<b>\$72,184</b>
Unobligated Balance Carried Forward from Prior Year	0	-\$93,688	0	-\$85,385	0	-\$37,214
First Quarter Advance Appropriation, prior year	0	-\$16,000	0	-\$15,000	0	-\$14,000
<b>C. Budget Authority</b>	<b>16</b>	<b>\$53,968</b>	<b>16</b>	<b>\$9,989</b>	<b>13</b>	<b>\$20,970</b>
Unobligated Balance Carried Forward from Prior Year	0	\$93,688	0	\$85,385	0	\$37,214
First Quarter Advance Appropriation, prior year	0	\$16,000	0	\$15,000	0	\$14,000
<b>D. Total Budgetary Resources</b>	<b>16</b>	<b>\$163,656</b>	<b>16</b>	<b>\$110,374</b>	<b>13</b>	<b>\$72,184</b>
Unobligated Balances	0	-\$85,385	0	-\$37,214	0	-\$5,208
<b>E. Total, Estimated Obligations</b>	<b>16</b>	<b>\$78,271</b>	<b>16</b>	<b>\$73,160</b>	<b>13</b>	<b>\$66,976</b>

# SPECIAL BENEFITS FOR DISABLED COAL MINERS

## SUMMARY OF CHANGES

(Dollars in Thousands)

	FY 2019 Enacted	FY 2020 Request	Net Change
<b>Obligational Authority</b>			
Benefit Payments	\$20,000	\$30,000	+\$10,000
Administrative	\$4,989	\$4,970	-\$19
<b>Total Obligational Authority</b>	<b>\$24,989</b>	<b>\$34,970</b>	<b>+\$9,981</b>
 <b>Full Time Equivalents</b>			
Operating Activities	16	13	-3
<b>Total</b>	<b>16</b>	<b>13</b>	<b>-3</b>

Explanation of Change	FY 2020 Change							
	FY 2019 Base		Trust Funds		General Funds		Total	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
<b>Increases:</b>								
<b>A. Built-Ins:</b>								
To Provide For:								
Costs of pay adjustments	16	\$1,409	0	\$0	0	\$0	0	\$0
Personnel benefits	0	\$431	0	\$0	0	\$0	0	\$0
Employee health benefits	0	\$0	0	\$0	0	\$0	0	\$0
Moving allowance	0	\$0	0	\$0	0	\$0	0	\$0
One day more of pay	0	\$0	0	\$0	0	\$7	0	\$7
Federal Employees' Compensation Act (FECA)	0	\$0	0	\$0	0	\$0	0	\$0
Benefits for former personnel	0	\$0	0	\$0	0	\$0	0	\$0
Travel and transportation of persons	0	\$0	0	\$0	0	\$0	0	\$0
Transportation of things	0	\$0	0	\$0	0	\$0	0	\$0
Rental payments to GSA	0	\$0	0	\$0	0	\$0	0	\$0
Communications, utilities, and miscellaneous charges	0	\$26	0	\$0	0	\$0	0	\$0
Printing and reproduction	0	\$0	0	\$0	0	\$0	0	\$0
Advisory and assistance services	0	\$0	0	\$0	0	\$0	0	\$0
Other services from non-Federal sources	0	\$0	0	\$0	0	\$0	0	\$0
Working Capital Fund	0	\$1,129	0	\$0	0	\$2	0	\$2
Other Federal sources (DHS Charges)	0	\$0	0	\$0	0	\$0	0	\$0
Other goods and services from Federal sources	0	\$0	0	\$0	0	\$0	0	\$0
Research & Development Contracts	0	\$0	0	\$0	0	\$0	0	\$0
Operation and maintenance of facilities	0	\$0	0	\$0	0	\$0	0	\$0
Operation and maintenance of equipment	0	\$0	0	\$0	0	\$0	0	\$0
Supplies and materials	0	\$3	0	\$0	0	\$0	0	\$0

## SPECIAL BENEFITS FOR DISABLED COAL MINERS

FY 2020 Change

Explanation of Change	FY 2019 Base		Trust Funds		General Funds		Total	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Equipment	0	\$0	0	\$0	0	\$0	0	\$0
Grants, subsidies, and contributions	0	\$0	0	\$0	0	\$0	0	\$0
Insurance claims and indemnities	0	\$0	0	\$0	0	\$0	0	\$0
<b>Built-Ins Subtotal</b>	<b>16</b>	<b>+\$2,998</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>+\$9</b>	<b>0</b>	<b>+\$9</b>
<b>B. Programs:</b>								
SBDCM Benefits	0	\$20,000	0	\$0	0	\$10,000	0	\$10,000
<b>Programs Subtotal</b>			<b>0</b>	<b>\$0</b>	<b>0</b>	<b>+\$10,000</b>	<b>0</b>	<b>+\$10,000</b>
<b>Total Increase</b>	<b>16</b>	<b>+\$22,998</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>+\$10,009</b>	<b>0</b>	<b>+\$10,009</b>
<b>Decreases:</b>								
<b>A. Built-Ins:</b>								
To Provide For:								
Operation and maintenance of equipment	0	\$1,991	0	\$0	0	-\$9	0	-\$9
<b>Built-Ins Subtotal</b>	<b>0</b>	<b>+\$1,991</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>-\$9</b>	<b>0</b>	<b>-\$9</b>
<b>B. Programs:</b>								
SBDCM Administration Decrease	0	\$0	0	\$0	-3	-\$19	-3	-\$19
<b>Programs Subtotal</b>			<b>0</b>	<b>\$0</b>	<b>-3</b>	<b>-\$19</b>	<b>-3</b>	<b>-\$19</b>
<b>Total Decrease</b>	<b>0</b>	<b>+\$1,991</b>	<b>0</b>	<b>\$0</b>	<b>-3</b>	<b>-\$28</b>	<b>-3</b>	<b>-\$28</b>
<b>Total Change</b>	<b>16</b>	<b>+\$24,989</b>	<b>0</b>	<b>\$0</b>	<b>-3</b>	<b>+\$9,981</b>	<b>-3</b>	<b>+\$9,981</b>

## SPECIAL BENEFITS FOR DISABLED COAL MINERS

<b>BUDGET AUTHORITY BY OBJECT CLASS<sup>1</sup></b>					
(Dollars in Thousands)					
		FY 2018 Enacted	FY 2019 Enacted	FY 2020 Request	Diff. FY20 Request / FY19 Enacted
	Full-Time Equivalent				
	Full-time Permanent	16	16	13	-3
	<b>Total</b>	<b>16</b>	<b>16</b>	<b>13</b>	<b>-3</b>
	Average ES Salary	\$0	\$0	\$0	\$0
	Average GM/GS Grade	12	12	12	0
	Average GM/GS Salary	\$76,342	\$76,342	\$76,342	\$0
11.1	Full-time permanent	1,377	1,378	1,146	-232
11.3	Other than full-time permanent	0	0	0	0
11.5	Other personnel compensation	30	31	31	0
11.9	<b>Total personnel compensation</b>	<b>1,407</b>	<b>1,409</b>	<b>1,177</b>	<b>-232</b>
12.1	Civilian personnel benefits	392	431	321	-110
13.0	Benefits for former personnel	0	0	0	0
21.0	Travel and transportation of persons	0	0	0	0
22.0	Transportation of things	0	0	0	0
23.1	Rental payments to GSA	0	0	0	0
23.3	Communications, utilities, and miscellaneous charges	8	26	26	0
24.0	Printing and reproduction	0	0	0	0
25.1	Advisory and assistance services	0	0	0	0
25.2	Other services from non-Federal sources	4	0	0	0
25.3	Other goods and services from Federal sources 1/	1,228	1,129	1,131	2
25.4	Operation and maintenance of facilities	0	0	0	0
25.5	Research and development contracts	0	0	0	0
25.7	Operation and maintenance of equipment	1,915	1,991	2,312	321
26.0	Supplies and materials	4	3	3	0
31.0	Equipment	10	0	0	0
41.0	Grants, subsidies, and contributions	0	0	0	0
42.0	Insurance claims and indemnities	65,000	20,000	30,000	10,000
	<b>Total</b>	<b>69,968</b>	<b>24,989</b>	<b>34,970</b>	<b>9,981</b>
	1/Other goods and services from Federal sources				
	Working Capital Fund	1,228	1,129	1,131	2

<sup>1</sup> FY 2018 and FY 2019 levels reflect post-sequestration amounts. FY 2020 levels reflect pre-sequestration amounts.

# SPECIAL BENEFITS FOR DISABLED COAL MINERS

## AUTHORIZING STATUTES

<b>Public Law / Act</b>	<b>Legislation</b>	<b>Statute No. / US Code</b>	<b>Expiration Date</b>
PUB. L. 91-173	Federal Coal Mine Health and Safety Act of 1969, (now called Federal Mine Safety and Health Act of 1977), as amended.	30 U.S.C. 901, et seq.	N/A
PUB. L. 107-275	Black Lung Consolidation of Administrative Responsibility Act, as amended.	30 U.S.C. 801 note	N/A

## SPECIAL BENEFITS FOR DISABLED COAL MINERS

<b>APPROPRIATION HISTORY</b>					
(Dollars in Thousands)					
	<b>Budget Estimates to Congress</b>	<b>House Allowance</b>	<b>Senate Allowance</b>	<b>Appropriations</b>	<b>FTE</b>
2010					
Base Appropriation...1/	\$214,180	\$225,180	\$225,180	\$225,180	17
2011					
Base Appropriation...2/	\$203,000	\$203,220	\$203,220	\$203,220	17
2012					
Base Appropriation...3/	\$182,227	\$182,227	\$182,227	\$182,227	16
2013					
Base Appropriation...4/	\$163,220			\$162,970	15
2014					
Base Appropriation...5/				\$121,716	15
2015					
Base Appropriation...6/				\$102,756	16
2016					
Base Appropriation...7/	\$88,302	\$88,302	\$88,302	\$92,882	16
2017					
Base Appropriation...8/	\$77,319			\$76,952	16
2018					
Base Appropriation...9/	\$69,319	\$69,319		\$68,968	16
2019					
Base Appropriation...10/ 11/	\$24,319		\$24,319	\$23,989	16
2020					
Base Appropriation	\$34,970				13

<sup>1/</sup> Includes first quarter Advance appropriation of \$56,000 requested in Fiscal Year 2009.

<sup>2/</sup> Includes first quarter Advance appropriation of \$45,000 requested in Fiscal Year 2010.

<sup>3/</sup> Includes first quarter Advance appropriation of \$41,000 requested in Fiscal Year 2011.

<sup>4/</sup> Includes first quarter Advance appropriation of \$40,000 requested in Fiscal Year 2012 and the appropriation includes sequestration amount of -\$267.

<sup>5/</sup> Includes first quarter Advance appropriation of \$40,000 requested in Fiscal Year 2013 and the appropriation includes sequestration amount of -\$377.

<sup>6/</sup> Includes first quarter Advance appropriation of \$24,000 requested in Fiscal Year 2014 and the appropriation includes sequestration amount of -\$384.

<sup>7/</sup> Includes first quarter Advance appropriation of \$21,000 requested in Fiscal Year 2015 and the appropriation includes sequestration amount of -\$361.

<sup>8/</sup> Includes first quarter Advance appropriation of \$19,000 requested in Fiscal Year 2016 and the appropriation includes sequestration amount of -\$367.

<sup>9/</sup> Includes first quarter Advance appropriation of \$16,000 requested in Fiscal Year 2017 and the appropriation includes sequestration amount of -\$351.

<sup>10/</sup> Includes first quarter Advance appropriation of \$15,000 requested in Fiscal Year 2018 and the appropriation includes sequestration amount of -\$330.

<sup>11/</sup> This bill was passed by the Senate. It was passed out of the House Subcommittee but was not reported out of the House Committee or by the full House.

# **SPECIAL BENEFITS FOR DISABLED COAL MINERS**

## **Overview**

The Black Lung Benefits Act authorizes monetary benefits to coal miners who are totally disabled by pneumoconiosis arising out of coal mine employment, as well as eligible survivors of coal miners. This account, Special Benefits for Disabled Coal Miners (SBDCM), referred to as Part B of the Act, pertains to Black Lung claims filed on or before December 31, 1973. Historically, the Black Lung Benefits Act was administered by the Social Security Administration (Part B) and the Department of Labor (Part C). In FY 2002, Congress passed legislation permanently transferring responsibility for Part B to DOL. The transfer was fully implemented by October 1, 2003, thus combining all components of program administration under the Black Lung Benefits Act and resulting in fiscal and operational efficiencies and improved service delivery. DOL now carries responsibilities for both Parts B and C of the Act.

The primary activities of the program under Part B are to ensure accurate and timely benefit payments. Service to these beneficiaries focuses on monitoring dependent eligibility and processing changes to the miner's or survivors' entitlement promptly. The program must also validate representative payee requests and accounting reports, as well as implement new Federal financial management requirements, minimize erroneous payments, and increase administrative efficiencies.

## SPECIAL BENEFITS FOR DISABLED COAL MINERS

<b>BUDGET AUTHORITY BEFORE THE COMMITTEE<sup>2</sup></b>				
(Dollars in Thousands)				
	<b>FY 2018 Enacted</b>	<b>FY 2019 Enacted</b>	<b>FY 2020 Request</b>	<b>Diff. FY20 Request / FY19 Enacted</b>
Benefit Payments	65,000	20,000	30,000	10,000
Administration	4,968	4,989	4,970	-19
<b>Total Budget Authority for the Fiscal Year</b>	<b>69,968</b>	<b>24,989</b>	<b>34,970</b>	<b>9,981</b>
Less Funds Advanced in Prior Year	-16,000	-15,000	-14,000	1,000
<b>Current Request for the Fiscal Year</b>	<b>53,968</b>	<b>9,989</b>	<b>20,970</b>	<b>10,981</b>
New Advances 1st Quarter Next FY	15,000	14,000	14,000	0
<b>Activity Appropriation</b>	<b>68,968</b>	<b>23,989</b>	<b>34,970</b>	<b>10,981</b>
FTE	16	16	13	-3

NOTE: FY 2018 reflects actual FTE. Authorized FTE for FY 2018 was 16.

### **Introduction**

The Special Benefits for Disabled Coal Miners (SBDCM) program implements Part B of the Black Lung Benefits Act. Part B provides benefits for coal miners totally disabled by pneumoconiosis, as well as for eligible survivors of coal miners, who filed claims on or before December 31, 1973. Part B benefits are paid from General Funds. Service to these beneficiaries focuses on monitoring dependent eligibility and promptly processing changes to the miner's (or eligible survivor's) entitlement.

In FY 2019, the request for the SBDCM benefits appropriation was reduced to increase use of unobligated balances to pay for program obligations. The FY 2020 Budget also requests an amount to allow the program to utilize unobligated balances. These requests do not disrupt the ability of the program to ensure all beneficiaries and eligible dependents receive promised benefits, while maintaining a reasonable unobligated balance at the end of FY 2020. Future budget requests will reflect the necessary levels of funding to ensure that beneficiaries and eligible dependents will continue to receive all promised benefits.

The exhibits below provide relevant data for the last five years.

<b>Fiscal Year</b>	<b>Budgetary Resources (\$ in '000s)</b>	<b>Obligations (\$ in '000s)</b>	<b>Balance available End-of-Year (\$ in '000s)</b>
2014	\$257,445	\$130,125	\$127,320
2015	\$228,235	\$114,433	\$113,802
2016	\$204,002	\$100,918	\$103,084
2017	\$183,214	\$89,526	\$93,688
2018	\$163,661	\$78,276	\$85,385
2019 <sup>+</sup>	\$110,374	\$73,160	\$37,214
2020 <sup>+</sup>	\$72,184	\$66,976	\$5,208

<sup>2</sup> FY 2018 and FY 2019 levels reflect post-sequestration amounts. FY 2020 levels reflect pre-sequestration amounts.

## SPECIAL BENEFITS FOR DISABLED COAL MINERS

Fiscal Year	Beneficiaries <sup>+</sup>	Benefit Payments (\$ in '000s)
2014	16,304	\$125,267
2015	14,124	\$109,555
2016	12,290	\$95,977
2017	10,630	\$84,574
2018	9,260	\$73,308
2019	8,221	\$68,171
2020	7,249	\$62,006

<sup>+</sup> Beneficiary figures for 2014-2018 are the number of beneficiaries and eligible dependents at the end of the fiscal year. Figures for 2019-2020 are end-of-fiscal-year estimates from OWCP's actuarial model.

### Five-Year Budget Activity History

<b>SPECIAL BENEFITS FOR DISABLED COAL MINERS PART B</b>				
(Dollars in Thousands)				
Fiscal Year	Total Appropriation <sup>1/</sup>	Benefits <sup>1/</sup>	Salaries and Expenses	FTE
2015	\$100,878	\$96,000	\$4,878	16
2016	\$89,941	\$85,000	\$4,941	16
2017	\$79,952	\$75,000	\$4,952	16
2018	\$69,968	\$65,000	\$4,968	16
2019	\$24,989	\$20,000	\$4,989	16

<sup>1/</sup>Includes the Advance Appropriation requested in the prior fiscal year and excludes Advance Appropriation for the next Fiscal Year.

### FY 2020

The FY 2020 Budget level for SBDCM is \$34,970,000, of which \$4,970,000 and 13 FTE are for program administration. Of \$30,000,000 for benefits, \$14,000,000 is an advance appropriation that was requested in the FY 2019 President's Budget. In addition, an advance appropriation of \$14,000,000 is requested for the first quarter of FY 2021 to ensure continuity of benefit payments during the transition between fiscal year appropriations. The amount requested in FY 2019 was less than in prior years because carryover funding will offset a portion of benefits payments. The amount requested in FY 2020 will be sufficient to cover expected benefits expenditures while significantly reducing the carryover balance.

At the funding level requested, SBDCM will lose 3 FTE to account for a long-term decline in the beneficiary population served. SBDCM will manage and support the critical systems, processes, and functions which provide the foundation for OWCP's Part B benefits maintenance activities and financial management protocols. These foundational resources at current FTE levels are the minimum required to support program integrity efforts and minimize improper payments, and are necessary to support OWCP's core mission of timely and accurate processing of benefits for claimants and their families.

## **SPECIAL BENEFITS FOR DISABLED COAL MINERS**

### **FY 2019**

The FY 2019 Enacted level for SBDCM is \$24,989,000, of which \$4,989,000 and 16 FTE are for program administration. Of \$20,000,000 for benefits, \$15,000,000 is an advance appropriation that was requested in the FY 2018 President's Budget. In FY 2019, program staff began the fiscal year ensuring accurate and timely benefit payments to 9,260 beneficiaries and eligible dependents by monitoring dependent eligibility and processing changes in the miner's or survivor's entitlement promptly. It is estimated that 8,221 beneficiaries and eligible dependents will be receiving benefits at the end of the fiscal year.

### **FY 2018**

The FY 2018 Enacted level for SBDCM was \$69,968,000, of which \$4,968,000 and 16 FTE were for program administration. Of \$65,000,000 for benefits, \$16,000,000 was an advance appropriation that was requested in the FY 2017 President's Request. In FY 2018, program staff ensured accurate and timely benefit payments to Part B beneficiaries and eligible dependents. There were 10,630 beneficiaries and eligible dependents at the beginning of the fiscal year and 9,260 at the end of the fiscal year. Services to beneficiaries included monitoring dependent eligibility and processing changes in the miner's or survivors' entitlement promptly. The program focused resources on providing benefits and support to this beneficiary population.

## SPECIAL BENEFITS FOR DISABLED COAL MINERS

<b>WORKLOAD AND PERFORMANCE SUMMARY<sup>3</sup></b>				
	<b>FY 2018 Enacted</b>		<b>FY 2019 Enacted</b>	<b>FY 2020 Request</b>
	<b>Target</b>	<b>Result</b>	<b>Target</b>	<b>Target</b>
<b>Special Benefits for Disabled Coal Miners</b>				
<b>Strategic Goal 3 - Administer Strong Workers' Compensation and Benefits Programs</b>				
<b>Strategic Objective OWCP 3.1 - Provide workers' compensation benefits for workers who are injured or become ill on the job.</b>				
SBDCM WL 1    Number of Part B Beneficiaries Requiring Benefit Maintenance	10,100[e]	9,260	8,221[e]	7,249[e]

Legend: (r) Revised    (e) Estimate    (base) Baseline    -- Not Applicable    TBD - To Be Determined    [p] - Projection

<sup>3</sup> The targets are the number of beneficiaries estimated to be receiving benefits at the end of the fiscal year. The FY 18 Result was the number of beneficiaries at the end of FY 18.

# **SPECIAL BENEFITS FOR DISABLED COAL MINERS**

## **Workload Summary**

In FY 2020, OWCP will begin the fiscal year servicing an estimated 8,221 Part B beneficiaries and eligible dependents and will end the fiscal year servicing an estimated 7,249 Part B beneficiaries and eligible dependents. This work includes maintaining and supporting the critical systems, processes, and functions which provide the foundation of OWCP's Part B benefits maintenance activities. These activities support the program's core mission of processing benefits for claimants. Program activities include: payment of benefits, monitoring of beneficiary status for the suspension/termination of benefits, reinstatement of benefits, addition/deletion of dependents, conversion of benefits to widows upon death of miners, resolution of over/under payments, and representative payee determinations. OWCP will also continue efforts to meet new and evolving financial management requirements.

# SPECIAL BENEFITS FOR DISABLED COAL MINERS

## CHANGES IN FY 2020

(Dollars in Thousands)

### Activity Changes

#### Built-In

To Provide For:

Costs of pay adjustments	\$0
Personnel benefits	0
Employee health benefits	0
Moving allowance	0
One day more of pay	7
Federal Employees' Compensation Act (FECA)	0
Benefits for former personnel	0
Travel and transportation of persons	0
Transportation of things	0
Rental payments to GSA	0
Communications, utilities, and miscellaneous charges	0
Printing and reproduction	0
Advisory and assistance services	0
Other services from non-Federal sources	0
Working Capital Fund	2
Other Federal sources (DHS Charges)	0
Other goods and services from Federal sources	0
Research & Development Contracts	0
Operation and maintenance of facilities	0
Operation and maintenance of equipment	-9
Supplies and materials	0
Equipment	0
Grants, subsidies, and contributions	0
Insurance claims and indemnities	0

**Built-Ins Subtotal** **\$0**

**Net Program** **-\$19**

**Direct FTE** **-3**

	Estimate	FTE
<b>Base</b>	<b>\$4,989</b>	<b>16</b>
<b>Program Increase</b>	<b>\$0</b>	<b>0</b>
<b>Program Decrease</b>	<b>-\$19</b>	<b>-3</b>